

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

| Code (PAP)       | Procurement Program/Project                                   | PMO/<br>End-User           | Mode of<br>Procurement                          | Schedule for Each Procurement Activity |                                |                 |                  | Source of<br>Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of<br>Program/Activity/Proje<br>ct) |
|------------------|---|----------------------------|---|--|--------------------------------|-----------------|------------------|--------------------|------------------------|------------|----|---|
|                  |   |                            |   | Advertisement/<br>Posting of IB/REI    | Submission/<br>Opening of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE       | CO |   |
| 3101031000001000 | Catering Services for the Refresher Course for AEWs (Batch 1) | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | July 2023                              | July 2023                      | July 2023       | July 2023        | GoP                | 135,450.00             | 135,450.00 |    | RICE PROGRAM  |
| 3101031000001000 | Lodging for the Refresher Course for AEWs (Batch 1)           | JEIMELIE C.<br>CONSTANTINO | NP-53.10 Lease of<br>Real Property and<br>Venue | July 2023                              | July 2023                      | July 2023       | July 2023        | GoP                | 60,000.00              | 60,000.00  |    | RICE PROGRAM  |
| 3101031000001000 | Hall Rental for the Refresher Course for AEWs (Batch 1)       | JEIMELIE C.<br>CONSTANTINO | NP-53.10 Lease of<br>Real Property and<br>Venue | July 2023                              | July 2023                      | July 2023       | July 2023        | GoP                | 30,000.00              | 30,000.00  |    | RICE PROGRAM  |
| 3101031000001000 | Tarpaulin for the Refresher Course for AEWs (Batch 1)         | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | July 2023                              | July 2023                      | July 2023       | July 2023        | GoP                | 500.00                 | 500.00     |    | RICE PROGRAM  |
| 3101031000001000 | Vehicle Rental for the Refresher Course for AEWs (Batch 1)    | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | July 2023                              | July 2023                      | July 2023       | July 2023        | GoP                | 10,000.00              | 10,000.00  |    | RICE PROGRAM  |
| 3101031000001000 | Catering Services for the Refresher Course for AEWs (Batch 2) | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | August 2023                            | August 2023                    | August 2023     | August 2023      | GoP                | 135,450.00             | 135,450.00 |    | RICE PROGRAM  |
| 3101031000001000 | Lodging for the Refresher Course for AEWs (Batch 2)           | JEIMELIE C.<br>CONSTANTINO | NP-53.10 Lease of<br>Real Property and<br>Venue | August 2023                            | August 2023                    | August 2023     | August 2023      | GoP                | 60,000.00              | 60,000.00  |    | RICE PROGRAM  |
| 3101031000001000 | Hall Rental for the Refresher Course for AEWs (Batch 2)       | JEIMELIE C.<br>CONSTANTINO | NP-53.10 Lease of<br>Real Property and<br>Venue | August 2023                            | August 2023                    | August 2023     | August 2023      | GoP                | 30,000.00              | 30,000.00  |    | RICE PROGRAM  |
| 3101031000001000 | Tarpaulin for the Refresher Course for AEWs (Batch 2)         | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | August 2023                            | August 2023                    | August 2023     | August 2023      | GoP                | 500.00                 | 500.00     |    | RICE PROGRAM  |
| 3101031000001000 | Vehicle Rental for the Refresher Course for AEWs (Batch 2)    | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | August 2023                            | August 2023                    | August 2023     | August 2023      | GoP                | 10,000.00              | 10,000.00  |    | RICE PROGRAM  |
| 3101031000001000 | Catering Services for the Refresher Course for AEWs (Batch 3) | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | April 2023                             | April 2023                     | April 2023      | April 2023       | GoP                | 104,490.00             | 104,490.00 |    | RICE PROGRAM  |
| 3101031000001000 | Lodging for the Refresher Course for AEWs (Batch 3)           | JEIMELIE C.<br>CONSTANTINO | NP-53.10 Lease of<br>Real Property and<br>Venue | April 2023                             | April 2023                     | April 2023      | April 2023       | GoP                | 48,000.00              | 48,000.00  |    | RICE PROGRAM  |
| 3101031000001000 | Hall Rental for the Refresher Course for AEWs (Batch 3)       | JEIMELIE C.<br>CONSTANTINO | NP-53.10 Lease of<br>Real Property and<br>Venue | April 2023                             | April 2023                     | April 2023      | April 2023       | GoP                | 30,000.00              | 30,000.00  |    | RICE PROGRAM  |
| 3101031000001000 | Tarpaulin for the Refresher Course for AEWs (Batch 3)         | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | April 2023                             | April 2023                     | April 2023      | April 2023       | GoP                | 500.00                 | 500.00     |    | RICE PROGRAM  |
| 3101031000001000 | Vehicle Rental for the Refresher Course for AEWs (Batch 3)    | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | April 2023                             | April 2023                     | April 2023      | April 2023       | GoP                | 6,000.00               | 6,000.00   |    | RICE PROGRAM  |
| 3101031000001000 | Catering Services for the Refresher Course for AEWs (Batch 4) | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | May 2023                               | May 2023                       | May 2023        | May 2023         | GoP                | 104,490.00             | 104,490.00 |    | RICE PROGRAM  |
| 3101031000001000 | Lodging for the Refresher Course for AEWs (Batch 4)           | JEIMELIE C.<br>CONSTANTINO | NP-53.10 Lease of<br>Real Property and<br>Venue | May 2023                               | May 2023                       | May 2023        | May 2023         | GoP                | 48,000.00              | 48,000.00  |    | RICE PROGRAM  |
| 3101031000001000 | Hall Rental for the Refresher Course for AEWs (Batch 4)       | JEIMELIE C.<br>CONSTANTINO | NP-53.10 Lease of<br>Real Property and<br>Venue | May 2023                               | May 2023                       | May 2023        | May 2023         | GoP                | 30,000.00              | 30,000.00  |    | RICE PROGRAM  |
| 3101031000001000 | Tarpaulin for the Refresher Course for AEWs (Batch 4)         | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | May 2023                               | May 2023                       | May 2023        | May 2023         | GoP                | 500.00                 | 500.00     |    | RICE PROGRAM  |
| 3101031000001000 | Vehicle Rental for the Refresher Course for AEWs (Batch 4)    | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | May 2023                               | May 2023                       | May 2023        | May 2023         | GoP                | 6,000.00               | 6,000.00   |    | RICE PROGRAM  |
| 3101031000001000 | Catering Services for the Refresher Course for AEWs (Batch 5) | JEIMELIE C.<br>CONSTANTINO | NP-53.9 - Small<br>Value Procurement            | June 2023                              | June 2023                      | June 2023       | June 2023        | GoP                | 104,490.00             | 104,490.00 |    | RICE PROGRAM  |
| 3101031000001000 | Lodging for the Refresher Course for AEWs (Batch 5)           | JEIMELIE C.<br>CONSTANTINO | NP-53.10 Lease of<br>Real Property and<br>Venue | June 2023                              | June 2023                      | June 2023       | June 2023        | GoP                | 48,000.00              | 48,000.00  |    | RICE PROGRAM  |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |  |                         |   |                   |                   |                   |                   |     |              |              |  |              |
|------------------|--|-------------------------|---|-------------------|-------------------|-------------------|-------------------|-----|--------------|--------------|--|--------------|
| 3101031000001000 | Hall Rental for the Refresher Course for AEWs (Batch 5)  | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | June 2023         | June 2023         | June 2023         | June 2023         | GoP | 30,000.00    | 30,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Tarpaulin for the Refresher Course for AEWs (Batch 5)  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | June 2023         | June 2023         | June 2023         | June 2023         | GoP | 500.00       | 500.00       |  | RICE PROGRAM |
| 3101031000001000 | Vehicle Rental for the Refresher Course for AEWs (Batch 5)   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | June 2023         | June 2023         | June 2023         | June 2023         | GoP | 6,000.00     | 6,000.00     |  | RICE PROGRAM |
| 3101031000001000 | Catering Services for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | Competitive Bidding                       | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 1,609,650.00 | 1,609,650.00 |  | RICE PROGRAM |
| 3101031000001000 | Lodging for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 792,000.00   | 792,000.00   |  | RICE PROGRAM |
| 3101031000001000 | Hall Rental for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 360,000.00   | 360,000.00   |  | RICE PROGRAM |
| 3101031000001000 | PPEs/Field Supplies for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 135,000.00   | 135,000.00   |  | RICE PROGRAM |
| 3101031000001000 | Vehicle Rental (Jeepney) for the Season Long Training of Trainers on Rice  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 40,000.00    | 40,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Vehicle Rental (Van) for the Season Long Training of Trainers on Rice  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 265,000.00   | 265,000.00   |  | RICE PROGRAM |
| 3101031000001000 | Computer Laptop for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 50,000.00    | 50,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Training Supplies for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | Competitive Bidding                       | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 120,100.00   | 120,100.00   |  | RICE PROGRAM |
| 3101031000001000 | Tokens for the Season Long Training of Trainers on Rice  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 90,000.00    | 90,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Stage Decoration for the Season Long Training of Trainers on Rice  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 30,000.00    | 30,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Tarpaulin (Graduation) for the Season Long Training of Trainers on Rice  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 2,500.00     | 2,500.00     |  | RICE PROGRAM |
| 3101031000001000 | Tarpaulin for Field Day (Farm) of the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 1,600.00     | 1,600.00     |  | RICE PROGRAM |
| 3101031000001000 | Tarpaulin for Field Day of the Season Long Training of Trainers on Rice  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 1,500.00     | 1,500.00     |  | RICE PROGRAM |
| 3101031000001000 | Tarpaulin (Opening) for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 1,000.00     | 1,000.00     |  | RICE PROGRAM |
| 3101031000001000 | Personalize ID Lace for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 3,000.00     | 3,000.00     |  | RICE PROGRAM |
| 3101031000001000 | Plaques for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 40,000.00    | 40,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Sablay for the Season Long Training of Trainers on Rice  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 11,000.00    | 11,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Polo Shirt for the Season Long Training of Trainers on Rice  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 14,000.00    | 14,000.00    |  | RICE PROGRAM |
| 3101031000001000 | LCD Projektor for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 35,000.00    | 35,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Printer for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 15,000.00    | 15,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Flashdrive for the Season Long Training of Trainers on Rice  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 18,900.00    | 18,900.00    |  | RICE PROGRAM |
| 3101031000001000 | LCC and MOET Kit for the Season Long Training of Trainers on Rice  | JEIMELIE C. CONSTANTINO | Direct Contracting                        | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 2,350.00     | 2,350.00     |  | RICE PROGRAM |
| 3101031000001000 | Demo Supplies and Materials (Fertilizers, Soil Test Kits, Vermicast, Hybrid Rice Seeds, Plastic Mulch, Vegetable Seeds, Vegetable Twine and Knapsack Sprayer) for the Season Long Training of Trainers on Rice | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 63,200.00    | 63,200.00    |  | RICE PROGRAM |
| 3101031000001000 | Demo Supplies and Materials (Bamboo Pole) for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 2,500.00     | 2,500.00     |  | RICE PROGRAM |
| 3101031000001000 | Demo Supplies and Materials (GI Wire) for the Season Long Training of Trainers on Rice   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May-November 2023 | May-November 2023 | May-November 2023 | May-November 2023 | GoP | 570.00       | 570.00       |  | RICE PROGRAM |





**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |  |                         |   |                |                |                |                |     |              |              |  |              |
|------------------|--|-------------------------|---|----------------|----------------|----------------|----------------|-----|--------------|--------------|--|--------------|
| 3101031000001000 | Extension Support for the Capability Enhancement on the Operations of CFBW (Batch 3)                         | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 25,200.00    | 25,200.00    |  | RICE PROGRAM |
| 3101031000001000 | Vehicle Rental for the Capability Enhancement on the Operations of CFBW (Batch 3)                            | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 10,000.00    | 10,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Catering Services (Graduation) for the SOA-Smart Rice Agriculture  | JUNELYN S. REPANCOL     | Competitive Bidding                       | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 1,008,000.00 | 1,008,000.00 |  | RICE PROGRAM |
| 3101031000001000 | Catering Services (Mid-Assessment) for the SOA-Smart Rice Agriculture  | JUNELYN S. REPANCOL     | Competitive Bidding                       | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 14,100.00    | 14,100.00    |  | RICE PROGRAM |
| 3101031000001000 | Catering Services (Post-Assessment) for the SOA-Smart Rice Agriculture                                       | JUNELYN S. REPANCOL     | Competitive Bidding                       | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 23,500.00    | 23,500.00    |  | RICE PROGRAM |
| 3101031000001000 | Hall Rental for the SOA-Smart Rice Agriculture   | JUNELYN S. REPANCOL     | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 13,000.00    | 13,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Tshirt/Polo Shirt for the SOA-Smart Rice Agriculture   | JUNELYN S. REPANCOL     | Competitive Bidding                       | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 750,000.00   | 750,000.00   |  | RICE PROGRAM |
| 3101031000001000 | Other Supplies and Materials for the SOA-Smart Rice Agriculture  | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 26,150.00    | 26,150.00    |  | RICE PROGRAM |
| 3101031000001000 | Professional Fee (Pakyaw) for the SOA-Smart Rice Agriculture   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 50,000.00    | 50,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Tarpaulin for the SOA-Smart Rice Agriculture   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 2,700.00     | 2,700.00     |  | RICE PROGRAM |
| 3101031000001000 | Catering Services for the National Rice Awareness Month (NRAM)   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 14,100.00    | 14,100.00    |  | RICE PROGRAM |
| 3101031000001000 | Roll up Banner Stand for the National Rice Awareness Month (NRAM)  | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 40,000.00    | 40,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Tarpaulin (Collateral) for the National Rice Awareness Month (NRAM)  | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 18,000.00    | 18,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Tarpaulin for the National Rice Awareness Month (NRAM)   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 9,600.00     | 9,600.00     |  | RICE PROGRAM |
| 3101031000001000 | Tokens for the National Rice Awareness Month (NRAM)  | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 30,000.00    | 30,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Broadcast Airtime for the National Rice Awareness Month (NRAM)   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 20,000.00    | 20,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Catering Services for the Digital Farmers Program Training (Training on Package of Technologies)             | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 75,950.00    | 75,950.00    |  | RICE PROGRAM |
| 3101031000001000 | Tarpaulin for the Digital Farmers Program Training (Training on Package of Technologies)                     | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 1,000.00     | 1,000.00     |  | RICE PROGRAM |
| 3101031000001000 | Roll up Tarpaulin with Stand for the Digital Farmers Program Training (Training on Package of Technologies)  | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 20,000.00    | 20,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Hall Rental for the Digital Farmers Program Training (Training on Package of Technologies)                   | JUNELYN S. REPANCOL     | NP-53.10 Lease of Real Property and Venue | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 18,000.00    | 18,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Lodging for the Digital Farmers Program Training (Training on Package of Technologies)                       | JUNELYN S. REPANCOL     | NP-53.10 Lease of Real Property and Venue | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 30,000.00    | 30,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Promotional Advocacy Material for the Digital Farmers Program Training (Training on Package of Technologies) | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 25,000.00    | 25,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Catering Services for the RCM Training   | RALPH MARCO I. CABRERA  | NP-53.9 - Small Value Procurement         | July 2023      | July 2023      | July 2023      | July 2023      | GoP | 70,600.00    | 70,600.00    |  | RICE PROGRAM |
| 3101031000001000 | Vehicle Rental for the RCM Training  | RALPH MARCO I. CABRERA  | NP-53.9 - Small Value Procurement         | July 2023      | July 2023      | July 2023      | July 2023      | GoP | 6,000.00     | 6,000.00     |  | RICE PROGRAM |
| 3101031000001000 | Tarpaulin for the RCM Training   | RALPH MARCO I. CABRERA  | NP-53.9 - Small Value Procurement         | July 2023      | July 2023      | July 2023      | July 2023      | GoP | 1,000.00     | 1,000.00     |  | RICE PROGRAM |
| 3101031000001000 | Promotional and Advocacy Materials for the RCM Training  | RALPH MARCO I. CABRERA  | NP-53.9 - Small Value Procurement         | July 2023      | July 2023      | July 2023      | July 2023      | GoP | 20,000.00    | 20,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Hall Rental for the RCM Training   | RALPH MARCO I. CABRERA  | NP-53.10 Lease of Real Property and Venue | July 2023      | July 2023      | July 2023      | July 2023      | GoP | 18,000.00    | 18,000.00    |  | RICE PROGRAM |
| 3101031000001000 | Lodging for the RCM Training   | RALPH MARCO I. CABRERA  | NP-53.10 Lease of Real Property and Venue | July 2023      | July 2023      | July 2023      | July 2023      | GoP | 24,000.00    | 24,000.00    |  | RICE PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |  |                         |   |                |                |                |                |     |            |            |  |                         |
|------------------|--|-------------------------|---|----------------|----------------|----------------|----------------|-----|------------|------------|--|-------------------------|
| 3101031000001000 | Catering Services for the RCM Campaign/Briefing (Batch 1)  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 18,800.00  | 18,800.00  |  | RICE PROGRAM            |
| 3101031000001000 | Tarpaulin Printing for the RCM Campaign/Briefing (Batch 1)   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 1,000.00   | 1,000.00   |  | RICE PROGRAM            |
| 3101031000001000 | Printing and Publication Expense for the RCM Campaign/Briefing (Batch 1)   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 33,700.00  | 33,700.00  |  | RICE PROGRAM            |
| 3101031000001000 | Catering Services for the RCM Campaign/Briefing (Batch 2)  | RALPH MARCO I. CABRERA  | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 18,800.00  | 18,800.00  |  | RICE PROGRAM            |
| 3101031000001000 | Tarpaulin Printing for the RCM Campaign/Briefing (Batch 2)   | RALPH MARCO I. CABRERA  | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 1,000.00   | 1,000.00   |  | RICE PROGRAM            |
| 3101031000001000 | Printing and Publication Expense for the RCM Campaign/Briefing (Batch 2)   | RALPH MARCO I. CABRERA  | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 33,700.00  | 33,700.00  |  | RICE PROGRAM            |
| 3101031000001000 | Printing and Publication Expense for the Reproduction of Information Advocacy Materials  | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 270,000.00 | 270,000.00 |  | RICE PROGRAM            |
| 3101031000001000 | Other Supplies and Materils for the Reproduction of Information Advocacy Materials   | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 30,000.00  | 30,000.00  |  | RICE PROGRAM            |
| 3101031000001000 | Other Supplies and Materials for the Documentation of Success Story (in Video)   | RALPH MARCO I. CABRERA  | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 50,000.00  | 50,000.00  |  | RICE PROGRAM            |
| 3101031000001000 | Catering Services for the Techical Briefing (BFS)  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 18,800.00  | 18,800.00  |  | RICE PROGRAM            |
| 3101031000001000 | Tarpaulin for the Techical Briefing (BFS)  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 500.00     | 500.00     |  | RICE PROGRAM            |
| 3101031000001000 | Vehicle Rental for the Techical Briefing (BFS)   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 10,000.00  | 10,000.00  |  | RICE PROGRAM            |
| 3101031000001000 | Extension Support for the Techical Briefing (BFS)  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 25,200.00  | 25,200.00  |  | RICE PROGRAM            |
| 3101031000001000 | Catering Services for the Program Management Consultation  | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 72,850.00  | 72,850.00  |  | RICE PROGRAM            |
| 3101031000001000 | Hall Rental for the Program Management Consultation  | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 12,000.00  | 12,000.00  |  | RICE PROGRAM            |
| 3101031000001000 | Other Professional Services (Pakyaw Service) for the School-on-the-air-Results Evaluation  | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | December 2023  | December 2023  | December 2023  | December 2023  | GoP | 90,000.00  | 90,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Prepaid Load Card for the School-on-the-air-Results Evaluation   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | December 2023  | December 2023  | December 2023  | December 2023  | GoP | 11,000.00  | 11,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Printing and Publication Expense for the School-on-the-air-Results Evaluation  | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | December 2023  | December 2023  | December 2023  | December 2023  | GoP | 30,000.00  | 30,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Catering Services for the Briefing on ATI's Programs and Services  | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 32,900.00  | 32,900.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Hall Rental for the Briefing on ATI's Programs and Services  | JUNELYN S. REPANCOL     | NP-53.10 Lease of Real Property and Venue | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 9,000.00   | 9,000.00   |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Other Supplies and Materials for the Briefing on ATI's Programs and Services   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 20,000.00  | 20,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Catering Sevices for the Rollout of Integrated Rice Interventions Monitoring and Evaluation Platforms under 4D Farms                             | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 75,950.00  | 75,950.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Hall Rental for the Rollout of Integrated Rice Interventions Monitoring and Evaluation Platforms under 4D Farms                                  | JUNELYN S. REPANCOL     | NP-53.10 Lease of Real Property and Venue | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 18,000.00  | 18,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Lodging for the Rollout of Integrated Rice Interventions Monitoring and Evaluation Platforms under 4D Farms                                      | JUNELYN S. REPANCOL     | NP-53.10 Lease of Real Property and Venue | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 36,000.00  | 36,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Other Supplies and Materials for the Rollout of Integrated Rice Interventions Monitoring and Evaluation Platforms under 4D Farms                 | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 50,000.00  | 50,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Other Professional Services (Pakyaw Service) for the Rollout of Integrated Rice Interventions Monitoring and Evaluation Platforms under 4D Farms | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 35,000.00  | 35,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Catering Services for the Rice Crop Manager Advisory Service (RCMAS) Briefing-Incidental Training  | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 18,800.00  | 18,800.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Tarpaulin for the Rice Crop Manager Advisory Service (RCMAS) Briefing-Incidental Training  | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 1,000.00   | 1,000.00   |  | RICE PROGRAM (RECASTED) |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |  |                         |   |              |              |              |              |     |            |            |  |                         |
|------------------|--|-------------------------|---|--------------|--------------|--------------|--------------|-----|------------|------------|--|-------------------------|
| 3101031000001000 | Printing and Publication Expense for the Rice Crop Manager Advisory Service (RCMAS) Briefing-Incidental Training | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 33,700.00  | 33,700.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Catering Services for the Training on Smart Rice Agriculture Technologies (RCMAS) - Batch 1                      | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 65,100.00  | 65,100.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Hall Rental for the Training on Smart Rice Agriculture Technologies (RCMAS) - Batch 1                            | JUNELYN S. REPANCOL     | NP-53.10 Lease of Real Property and Venue | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 18,000.00  | 18,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Lodging for the Training on Smart Rice Agriculture Technologies (RCMAS) - Batch 1                                | JUNELYN S. REPANCOL     | NP-53.10 Lease of Real Property and Venue | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 30,000.00  | 30,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Promotional Material for the Training on Smart Rice Agriculture Technologies (RCMAS) - Batch 1                   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 25,000.00  | 25,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Tarpaulin for the Training on Smart Rice Agriculture Technologies (RCMAS) - Batch 1                              | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 1,000.00   | 1,000.00   |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Demo Materials for the Training on Smart Rice Agriculture Technologies (RCMAS) - Batch 1                         | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 35,000.00  | 35,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Catering Services for the Training on Smart Rice Agriculture Technologies (RCMAS) - Batch 2                      | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 65,100.00  | 65,100.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Hall Rental for the Training on Smart Rice Agriculture Technologies (RCMAS) - Batch 2                            | JUNELYN S. REPANCOL     | NP-53.10 Lease of Real Property and Venue | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 18,000.00  | 18,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Lodging for the Training on Smart Rice Agriculture Technologies (RCMAS) - Batch 2                                | JUNELYN S. REPANCOL     | NP-53.10 Lease of Real Property and Venue | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 30,000.00  | 30,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Promotional Material for the Training on Smart Rice Agriculture Technologies (RCMAS) - Batch 2                   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 25,000.00  | 25,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Tarpaulin for the Training on Smart Rice Agriculture Technologies (RCMAS) - Batch 2                              | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 1,000.00   | 1,000.00   |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Demo Materials for the Training on Smart Rice Agriculture Technologies (RCMAS) - Batch 2                         | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 35,000.00  | 35,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Catering Sevices for the DFP 103 Version 2.0   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 28,200.00  | 28,200.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Tarpaulin for the DFP 103 Version 2.0  | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 1,000.00   | 1,000.00   |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Drone Rental for the DFP 103 Version 2.0   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 200,000.00 | 200,000.00 |  | RICE PROGRAM (RECASTED) |
| 3101031000001000 | Other Supplies and Materials for the DFP 103 Version 2.0   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 35,000.00  | 35,000.00  |  | RICE PROGRAM (RECASTED) |
| 3101031000002000 | Catering Services for the Pig Farming as Enterprise (for Convergence)  | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023     | May 2023     | May 2023     | May 2023     | GoP | 66,500.00  | 66,500.00  |  | LIVESTOCK PROGRAM       |
| 3101031000002000 | Extension Support for the Pig Farming as Enterprise (for Convergence)  | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023     | May 2023     | May 2023     | May 2023     | GoP | 57,800.00  | 57,800.00  |  | LIVESTOCK PROGRAM       |
| 3101031000002000 | Vehicle Rental for the Pig Farming as Enterprise (for Convergence)   | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023     | May 2023     | May 2023     | May 2023     | GoP | 15,000.00  | 15,000.00  |  | LIVESTOCK PROGRAM       |
| 3101031000002000 | Tarpaulin for the Pig Farming as Enterprise (for Convergence)  | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023     | May 2023     | May 2023     | May 2023     | GoP | 400.00     | 400.00     |  | LIVESTOCK PROGRAM       |
| 3101031000002000 | Catering Services for the Training on Animal Health Care Management for Barangay Animal Health Workers           | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023     | May 2023     | May 2023     | May 2023     | GoP | 66,500.00  | 66,500.00  |  | LIVESTOCK PROGRAM       |
| 3101031000002000 | Hall Rental for the Training on Animal Health Care Management for Barangay Animal Health Workers                 | KRIZEL JOY B. NATIVIDAD | NP-53.10 Lease of Real Property and Venue | May 2023     | May 2023     | May 2023     | May 2023     | GoP | 18,000.00  | 18,000.00  |  | LIVESTOCK PROGRAM       |
| 3101031000002000 | Extension Support for the Training on Animal Health Care Management for Barangay Animal Health Workers           | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023     | May 2023     | May 2023     | May 2023     | GoP | 70,000.00  | 70,000.00  |  | LIVESTOCK PROGRAM       |
| 3101031000002000 | Tarpaulin for the Training on Animal Health Care Management for Barangay Animal Health Workers                   | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023     | May 2023     | May 2023     | May 2023     | GoP | 400.00     | 400.00     |  | LIVESTOCK PROGRAM       |
| 3101031000002000 | Catering Services for the TOT on Rabbit Production   | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | June 2023    | June 2023    | June 2023    | June 2023    | GoP | 117,500.00 | 117,500.00 |  | LIVESTOCK PROGRAM       |
| 3101031000002000 | Hall Rental for the TOT on Rabbit Production   | ABEGEL A. JOSON         | NP-53.10 Lease of Real Property and Venue | June 2023    | June 2023    | June 2023    | June 2023    | GoP | 30,000.00  | 30,000.00  |  | LIVESTOCK PROGRAM       |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |   |                         |   |                |                |                |                |     |            |            |  |                   |
|------------------|---|-------------------------|---|----------------|----------------|----------------|----------------|-----|------------|------------|--|-------------------|
| 3101031000002000 | Lodging for the TOT on Rabbit Production                          | ABEGEL A. JOSON         | NP-53.10 Lease of Real Property and Venue | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 48,000.00  | 48,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Vehicle Rental for the TOT on Rabbit Production                   | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 30,000.00  | 30,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Tarpaulin for the TOT on Rabbit Production                        | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 400.00     | 400.00     |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Catering Services for the TOT on Rabbit Production                | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | July 2023      | July 2023      | July 2023      | July 2023      | GoP | 66,500.00  | 66,500.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Hall Rental for the TOT on Rabbit Production                      | ABEGEL A. JOSON         | NP-53.10 Lease of Real Property and Venue | July 2023      | July 2023      | July 2023      | July 2023      | GoP | 18,000.00  | 18,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Extension Supportl for the TOT on Rabbit Production               | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | July 2023      | July 2023      | July 2023      | July 2023      | GoP | 47,600.00  | 47,600.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Tarpaulin for the TOT on Rabbit Production                        | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | July 2023      | July 2023      | July 2023      | July 2023      | GoP | 400.00     | 400.00     |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Catering Services for the TOT on Free Range Chicken Production    | JOMAR R. PALSIMON       | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 117,500.00 | 117,500.00 |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Hall Rental for the TOT on Free Range Chicken Production          | JOMAR R. PALSIMON       | NP-53.10 Lease of Real Property and Venue | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 30,000.00  | 30,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Lodging for the TOT on Free Range Chicken Production              | JOMAR R. PALSIMON       | NP-53.10 Lease of Real Property and Venue | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 48,000.00  | 48,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Vehicle Rental for the TOT on Free Range Chicken Production       | JOMAR R. PALSIMON       | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 30,000.00  | 30,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Tarpaulin for the TOT on Free Range Chicken Production            | JOMAR R. PALSIMON       | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 400.00     | 400.00     |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Catering Services for the Livestock and Poultry Disease Diagnosis | SHIELA S. CORPUZ        | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 117,500.00 | 117,500.00 |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Hall Rental for the Livestock and Poultry Disease Diagnosis       | SHIELA S. CORPUZ        | NP-53.10 Lease of Real Property and Venue | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 30,000.00  | 30,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Lodging for the Livestock and Poultry Disease Diagnosis           | SHIELA S. CORPUZ        | NP-53.10 Lease of Real Property and Venue | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 48,000.00  | 48,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Vehicle Rental for the Livestock and Poultry Disease Diagnosis    | SHIELA S. CORPUZ        | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 30,000.00  | 30,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Tarpaulin for the Livestock and Poultry Disease Diagnosis         | SHIELA S. CORPUZ        | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 400.00     | 400.00     |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Catering Services for the Good Hygenic Slaughtering Practices     | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 117,500.00 | 117,500.00 |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Hall Rental for the Good Hygenic Slaughtering Practices           | KRIZEL JOY B. NATIVIDAD | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 30,000.00  | 30,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Lodging for the Good Hygenic Slaughtering Practices               | KRIZEL JOY B. NATIVIDAD | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 48,000.00  | 48,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Vehicle Rental for the Good Hygenic Slaughtering Practices        | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 30,000.00  | 30,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Tarpaulin for the Good Hygenic Slaughtering Practices             | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 400.00     | 400.00     |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Catering Services for the TOT on AI for Large Ruminants           | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 117,500.00 | 117,500.00 |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Hall Rental for the TOT on AI for Large Ruminants                 | KRIZEL JOY B. NATIVIDAD | NP-53.10 Lease of Real Property and Venue | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 30,000.00  | 30,000.00  |  | LIVESTOCK PROGRAM |
| 3101031000002000 | Lodging for the TOT on AI for Large Ruminants                     | KRIZEL JOY B. NATIVIDAD | NP-53.10 Lease of Real Property and Venue | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 48,000.00  | 48,000.00  |  | LIVESTOCK PROGRAM |



**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |  |                         |   |                |                |                |                |     |              |            |              |                              |
|------------------|--|-------------------------|---|----------------|----------------|----------------|----------------|-----|--------------|------------|--------------|------------------------------|
| 3101031000002000 | Vehicle Rental for the TOT on AI for Large Ruminants   | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 30,000.00    | 30,000.00  |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Tarpaulin for the TOT on AI for Large Ruminants  | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 400.00       | 400.00     |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Catering Services for the Basic Meat Inspection Training Course  | JOMAR R. PALSIMON       | NP-53.9 - Small Value Procurement         | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 423,500.00   | 423,500.00 |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Hall Rental for the Basic Meat Inspection Training Course  | JOMAR R. PALSIMON       | NP-53.10 Lease of Real Property and Venue | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 66,000.00    | 66,000.00  |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Lodging for the Basic Meat Inspection Training Course  | JOMAR R. PALSIMON       | NP-53.10 Lease of Real Property and Venue | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 192,000.00   | 192,000.00 |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Vehicle Rental for the Basic Meat Inspection Training Course   | JOMAR R. PALSIMON       | NP-53.9 - Small Value Procurement         | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 135,000.00   | 135,000.00 |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Tarpaulin for the Basic Meat Inspection Training Course  | JOMAR R. PALSIMON       | NP-53.9 - Small Value Procurement         | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 400.00       | 400.00     |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Catering Services for the Training Course on Program Planning and Development for Livestock Technician             | SHIELA S. CORPUZ        | NP-53.9 - Small Value Procurement         | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 66,500.00    | 66,500.00  |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Hall Rental for the Training Course on Program Planning and Development for Livestock Technician                   | SHIELA S. CORPUZ        | NP-53.10 Lease of Real Property and Venue | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 18,000.00    | 18,000.00  |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Lodging for the Training Course on Program Planning and Development for Livestock Technician                       | SHIELA S. CORPUZ        | NP-53.10 Lease of Real Property and Venue | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 24,000.00    | 24,000.00  |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Tarpaulin for the Training Course on Program Planning and Development for Livestock Technician                     | SHIELA S. CORPUZ        | NP-53.9 - Small Value Procurement         | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 400.00       | 400.00     |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Technical and Specific Equipment for the Establishment of Upgraded AI sa Barangay                                  | KRIZEL JOY B. NATIVIDAD | Competitive Bidding                       | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 850,000.00   |            | 850,000.00   | LIVESTOCK PROGRAM            |
| 3101031000002000 | Other Structure for the Establishment of Upgraded AI sa Barangay   | KRIZEL JOY B. NATIVIDAD | Competitive Bidding                       | October 2023   | October 2023   | October 2023   | October 2023   | GoP | 2,500,000.00 |            | 2,500,000.00 | LIVESTOCK PROGRAM            |
| 3101031000002000 | Printing and Publication Expense for the Reproduction of Techno-based materials                                    | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 100,000.00   | 100,000.00 |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Printer for the Program Management   | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 20,000.00    | 20,000.00  |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Feeds for the Program Management   | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 30,000.00    | 30,000.00  |              | LIVESTOCK PROGRAM            |
| 3101031000002000 | Catering Services for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 1 | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 74,300.00    | 74,300.00  |              | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Extension Support for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 1 | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 57,800.00    | 57,800.00  |              | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Vehicle Rental for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 1    | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 15,000.00    | 15,000.00  |              | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Tarpaulin for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 1         | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 400.00       | 400.00     |              | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Catering Services for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 2 | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 74,300.00    | 74,300.00  |              | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Extension Support for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 2 | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 57,800.00    | 57,800.00  |              | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Vehicle Rental for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 2    | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 15,000.00    | 15,000.00  |              | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Tarpaulin for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 2         | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 400.00       | 400.00     |              | LIVESTOCK PROGRAM (RECASTED) |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |  |                         |                                   |            |            |            |            |     |           |           |  |                              |
|------------------|--|-------------------------|-----------------------------------|------------|------------|------------|------------|-----|-----------|-----------|--|------------------------------|
| 3101031000002000 | Catering Servics for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 3  | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | June 2023  | June 2023  | June 2023  | June 2023  | GoP | 74,300.00 | 74,300.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Extension Support for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 3 | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | June 2023  | June 2023  | June 2023  | June 2023  | GoP | 57,800.00 | 57,800.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Vehicle Rental for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 3    | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | June 2023  | June 2023  | June 2023  | June 2023  | GoP | 15,000.00 | 15,000.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Tarpaulin for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 3         | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | June 2023  | June 2023  | June 2023  | June 2023  | GoP | 400.00    | 400.00    |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Catering Servics for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 4  | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | July 2023  | July 2023  | July 2023  | July 2023  | GoP | 74,300.00 | 74,300.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Extension Support for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 4 | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | July 2023  | July 2023  | July 2023  | July 2023  | GoP | 57,800.00 | 57,800.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Vehicle Rental for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 4    | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | July 2023  | July 2023  | July 2023  | July 2023  | GoP | 15,000.00 | 15,000.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Tarpaulin for the Training on Swine Production and Husbandry Practices for INSPIRE Beneficiaries - Batch 4         | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | July 2023  | July 2023  | July 2023  | July 2023  | GoP | 400.00    | 400.00    |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Catering Services for the Bantay ASF sa Barangay Biosecurity and Surveillance Lecture - Batch 1                    | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 17,900.00 | 17,900.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Vehicle Rental for the Bantay ASF sa Barangay Biosecurity and Surveillance Lecture - Batch 1                       | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 15,000.00 | 15,000.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Tarpaulin for the Bantay ASF sa Barangay Biosecurity and Surveillance Lecture - Batch 1                            | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 400.00    | 400.00    |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Catering Services for the Bantay ASF sa Barangay Biosecurity and Surveillance Lecture - Batch 2                    | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 17,900.00 | 17,900.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Vehicle Rental for the Bantay ASF sa Barangay Biosecurity and Surveillance Lecture - Batch 2                       | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 15,000.00 | 15,000.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Tarpaulin for the Bantay ASF sa Barangay Biosecurity and Surveillance Lecture - Batch 2                            | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 400.00    | 400.00    |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Catering Services for the Bantay ASF sa Barangay Biosecurity and Surveillance Lecture - Batch 3                    | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | June 2023  | June 2023  | June 2023  | June 2023  | GoP | 17,900.00 | 17,900.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Vehicle Rental for the Bantay ASF sa Barangay Biosecurity and Surveillance Lecture - Batch 3                       | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | June 2023  | June 2023  | June 2023  | June 2023  | GoP | 15,000.00 | 15,000.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Tarpaulin for the Bantay ASF sa Barangay Biosecurity and Surveillance Lecture - Batch 3                            | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | June 2023  | June 2023  | June 2023  | June 2023  | GoP | 400.00    | 400.00    |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Catering Services for the Bantay ASF sa Barangay Biosecurity and Surveillance Lecture - Batch 4                    | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | July 2023  | July 2023  | July 2023  | July 2023  | GoP | 17,900.00 | 17,900.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Vehicle Rental for the Bantay ASF sa Barangay Biosecurity and Surveillance Lecture - Batch 4                       | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | July 2023  | July 2023  | July 2023  | July 2023  | GoP | 15,000.00 | 15,000.00 |  | LIVESTOCK PROGRAM (RECASTED) |
| 3101031000002000 | Tarpaulin for the Bantay ASF sa Barangay Biosecurity and Surveillance Lecture - Batch 4                            | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement | July 2023  | July 2023  | July 2023  | July 2023  | GoP | 400.00    | 400.00    |  | LIVESTOCK PROGRAM (RECASTED) |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                 |  |                       |   |            |            |            |            |     |            |            |  |                                      |
|-----------------|--|-----------------------|---|------------|------------|------------|------------|-----|------------|------------|--|--------------------------------------|
| 310103100002000 | Printing and Publication Expense for the Reproduction of Techno-based materials  | ALLADIN C. TABO       | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 100,000.00 | 100,000.00 |  | LIVESTOCK PROGRAM (RECASTED)         |
| 310103100004000 | Catering Services for the Learning Extension in Agriculture and Fisheries: Training of trainers on Extension Delivery System for Newly Hired AEWs (LEAF EDS Phase 1) | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 135,450.00 | 135,450.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Hall Rental for the Learning Extension in Agriculture and Fisheries: Training of trainers on Extension Delivery System for Newly Hired AEWs (LEAF EDS Phase 1)       | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 30,000.00  | 30,000.00  |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Lodging for the Learning Extension in Agriculture and Fisheries: Training of trainers on Extension Delivery System for Newly Hired AEWs (LEAF EDS Phase 1)           | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 60,000.00  | 60,000.00  |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Tarpaulin for the Learning Extension in Agriculture and Fisheries: Training of trainers on Extension Delivery System for Newly Hired AEWs (LEAF EDS Phase 1)         | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 500.00     | 500.00     |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Catering Services for the Training of Trainers on Pest and Disease Diagnosis and their Management  | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 135,450.00 | 135,450.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Hall Rental for the Training of Trainers on Pest and Disease Diagnosis and their Management  | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 30,000.00  | 30,000.00  |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Lodging for the Training of Trainers on Pest and Disease Diagnosis and their Management  | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 60,000.00  | 60,000.00  |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Tarpaulin for the Training of Trainers on Pest and Disease Diagnosis and their Management  | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 500.00     | 500.00     |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Catering Services for the Training of Trainers on Good Agricultural Practices for Banana Production  | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 135,450.00 | 135,450.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Hall Rental for the Training of Trainers on Good Agricultural Practices for Banana Production  | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 30,000.00  | 30,000.00  |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Lodging for the Training of Trainers on Good Agricultural Practices for Banana Production  | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 60,000.00  | 60,000.00  |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Tarpaulin for the Training of Trainers on Good Agricultural Practices for Banana Production  | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 500.00     | 500.00     |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Vehicle Rental for the Training of Trainers on Good Agricultural Practices for Banana Production   | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 10,000.00  | 10,000.00  |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Catering Services for the Training of Trainers on Good Agricultural Practices for Fruits and Vegetable Production  | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 135,450.00 | 135,450.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Hall Rental for the Training of Trainers on Good Agricultural Practices for Fruits and Vegetable Production  | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 30,000.00  | 30,000.00  |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Lodging for the Training of Trainers on Good Agricultural Practices for Fruits and Vegetable Production  | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 60,000.00  | 60,000.00  |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Tarpaulin for the Training of Trainers on Good Agricultural Practices for Fruits and Vegetable Production  | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 500.00     | 500.00     |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Vehicle Rental for the Training of Trainers on Good Agricultural Practices for Fruits and Vegetable Production   | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 10,000.00  | 10,000.00  |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| 310103100004000 | Catering Services for the Training of Trainers on Project Proposal Making  | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 135,450.00 | 135,450.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |  |                       |   |             |             |             |             |     |           |           |  |                                      |
|------------------|--|-----------------------|---|-------------|-------------|-------------|-------------|-----|-----------|-----------|--|--------------------------------------|
| '310103100004000 | Hall Rental for the Training of Trainers on Project Proposal Making                        | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | April 2023  | April 2023  | April 2023  | April 2023  | GoP | 30,000.00 | 30,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Lodging for the Training of Trainers on Project Proposal Making                            | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | April 2023  | April 2023  | April 2023  | April 2023  | GoP | 60,000.00 | 60,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Tarpaulin for the Training of Trainers on Project Proposal Making                          | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | April 2023  | April 2023  | April 2023  | April 2023  | GoP | 500.00    | 500.00    |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Catering Services for the Training Course on Peanut Production                             | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | March 2023  | March 2023  | March 2023  | March 2023  | GoP | 75,950.00 | 75,950.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Hall Rental for the Training Course on Peanut Production                                   | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | March 2023  | March 2023  | March 2023  | March 2023  | GoP | 18,000.00 | 18,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Lodging for the Training Course on Peanut Production                                       | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | March 2023  | March 2023  | March 2023  | March 2023  | GoP | 30,000.00 | 30,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Tarpaulin for the Training Course on Peanut Production                                     | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | March 2023  | March 2023  | March 2023  | March 2023  | GoP | 500.00    | 500.00    |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Extension Support for the Training Course on Peanut Production                             | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | March 2023  | March 2023  | March 2023  | March 2023  | GoP | 27,000.00 | 27,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Catering Services for the Training Course on Shallots Production                           | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | July 2023   | July 2023   | July 2023   | July 2023   | GoP | 75,950.00 | 75,950.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Hall Rental for the Training Course on Shallots Production                                 | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | July 2023   | July 2023   | July 2023   | July 2023   | GoP | 18,000.00 | 18,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Lodging for the Training Course on Shallots Production                                     | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | July 2023   | July 2023   | July 2023   | July 2023   | GoP | 30,000.00 | 30,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Tarpaulin for the Training Course on Shallots Production                                   | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | July 2023   | July 2023   | July 2023   | July 2023   | GoP | 500.00    | 500.00    |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Extension Support for the Training Course on Shallots Production                           | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | July 2023   | July 2023   | July 2023   | July 2023   | GoP | 27,000.00 | 27,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Catering Services for the Training Course on Roselle Production (in support to SC and PWD) | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | June 2023   | June 2023   | June 2023   | June 2023   | GoP | 75,950.00 | 75,950.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Hall Rental for the Training Course on Roselle Production (in support to SC and PWD)       | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | June 2023   | June 2023   | June 2023   | June 2023   | GoP | 18,000.00 | 18,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Lodging for the Training Course on Roselle Production (in support to SC and PWD)           | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | June 2023   | June 2023   | June 2023   | June 2023   | GoP | 30,000.00 | 30,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Tarpaulin for the Training Course on Roselle Production (in support to SC and PWD)         | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | June 2023   | June 2023   | June 2023   | June 2023   | GoP | 500.00    | 500.00    |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Extension Support for the Training Course on Roselle Production (in support to SC and PWD) | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | June 2023   | June 2023   | June 2023   | June 2023   | GoP | 27,000.00 | 27,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Catering Services for the Training Course on Garlic and Onion Production                   | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | August 2023 | August 2023 | August 2023 | August 2023 | GoP | 75,950.00 | 75,950.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |
| '310103100004000 | Hall Rental for the Training Course on Garlic and Onion Production                         | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | August 2023 | August 2023 | August 2023 | August 2023 | GoP | 18,000.00 | 18,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |  |                       |   |                |                |                |                |     |           |           |  |   |
|------------------|--|-----------------------|---|----------------|----------------|----------------|----------------|-----|-----------|-----------|--|---|
| '310103100004000 | Lodging for the Training Course on Garlic and Onion Production                           | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 30,000.00 | 30,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM                          |
| '310103100004000 | Tarpaulin for the Training Course on Garlic and Onion Production                         | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 500.00    | 500.00    |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM                          |
| '310103100004000 | Extension Support for the Training Course on Garlic and Onion Production                 | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 27,000.00 | 27,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM                          |
| '310103100004000 | Catering Services for the Training Course on Bamboo Production                           | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 75,950.00 | 75,950.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM                          |
| '310103100004000 | Hall Rental for the Training Course on Bamboo Production                                 | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 18,000.00 | 18,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM                          |
| '310103100004000 | Lodging for the Training Course on Bamboo Production                                     | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 30,000.00 | 30,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM                          |
| '310103100004000 | Tarpaulin for the Training Course on Bamboo Production                                   | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 500.00    | 500.00    |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM                          |
| '310103100004000 | Extension Support for the Training Course on Bamboo Production                           | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 27,000.00 | 27,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM                          |
| '310103100004000 | Other Supplies and Materials for the Documentation of Success Story (in Video)           | ALLADIN C. TABO       | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 50,000.00 | 50,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM                          |
| '310103100004000 | Printing Expense for the Reproduction of HVC Techno-Based Knowledge Products             | ALLADIN C. TABO       | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 80,000.00 | 80,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM                          |
| '310103100004000 | Other Supplies and Materials for the Reproduction of HVC Techno-Based Knowledge Products | ALLADIN C. TABO       | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 10,000.00 | 10,000.00 |  | HIGH VALUE CROPS DEVELOPMENT PROGRAM                          |
| '310103100009000 | Catering Services for the Seminar on Urban Agriculture Batch 1-6                         | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 33,000.00 | 33,000.00 |  | NATIONAL URBAN AGRICULTURE AND PERI URBAN AGRICULTURE PROGRAM |
| '310103100009000 | Tarpaulin for the Seminar on Urban Agriculture Batch 1-6                                 | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 240.00    | 240.00    |  | NATIONAL URBAN AGRICULTURE AND PERI URBAN AGRICULTURE PROGRAM |
| '310103100009000 | Catering Services for the Seminar on Urban Agriculture Batch 7-12                        | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 33,000.00 | 33,000.00 |  | NATIONAL URBAN AGRICULTURE AND PERI URBAN AGRICULTURE PROGRAM |
| '310103100009000 | Tarpaulin for the Seminar on Urban Agriculture Batch 7-12                                | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | April 2023     | April 2023     | April 2023     | April 2023     | GoP | 240.00    | 240.00    |  | NATIONAL URBAN AGRICULTURE AND PERI URBAN AGRICULTURE PROGRAM |
| '310103100009000 | Catering Services for the Seminar on Urban Agriculture Batch 13-18                       | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 33,000.00 | 33,000.00 |  | NATIONAL URBAN AGRICULTURE AND PERI URBAN AGRICULTURE PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                   |  |                       |   |               |               |               |               |     |            |            |  |   |
|-------------------|--|-----------------------|---|---------------|---------------|---------------|---------------|-----|------------|------------|--|---|
| '3101031000009000 | Tarpaulin for the Seminar on Urban Agriculture Batch 13-18         | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | May 2023      | May 2023      | May 2023      | May 2023      | GoP | 240.00     | 240.00     |  | NATIONAL URBAN AGRICULTURE AND PERI URBAN AGRICULTURE PROGRAM |
| '3101031000009000 | Catering Services for the Seminar on Urban Agriculture Batch 19-24 | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | May 2023      | May 2023      | May 2023      | May 2023      | GoP | 33,000.00  | 33,000.00  |  | NATIONAL URBAN AGRICULTURE AND PERI URBAN AGRICULTURE PROGRAM |
| '3101031000009000 | Tarpaulin for the Seminar on Urban Agriculture Batch 19-24         | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | May 2023      | May 2023      | May 2023      | May 2023      | GoP | 240.00     | 240.00     |  | NATIONAL URBAN AGRICULTURE AND PERI URBAN AGRICULTURE PROGRAM |
| '3101031000009000 | Catering Services for the Seminar on Urban Agriculture Batch 25-30 | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | May-June 2023 | May-June 2023 | May-June 2023 | May-June 2023 | GoP | 33,000.00  | 33,000.00  |  | NATIONAL URBAN AGRICULTURE AND PERI URBAN AGRICULTURE PROGRAM |
| '3101031000009000 | Tarpaulin for the Seminar on Urban Agriculture Batch 25-30         | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | May-June 2023 | May-June 2023 | May-June 2023 | May-June 2023 | GoP | 240.00     | 240.00     |  | NATIONAL URBAN AGRICULTURE AND PERI URBAN AGRICULTURE PROGRAM |
| '3101031000009000 | Extension Support for the Provision of Starter Kits                | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | May 2023      | May 2023      | May 2023      | May 2023      | GoP | 300,000.00 | 300,000.00 |  | NATIONAL URBAN AGRICULTURE AND PERI URBAN AGRICULTURE PROGRAM |
| 3101031000003000  | Catering Services for the ToT on Corn Cluster Development          | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | July 2023     | July 2023     | July 2023     | July 2023     | GoP | 96,750.00  | 96,750.00  |  | CORN PROGRAM  |
| 3101031000003000  | Lodging for the ToT on Corn Cluster Development                    | JORDAN G. GABUR       | NP-53.10 Lease of Real Property and Venue | July 2023     | July 2023     | July 2023     | July 2023     | GoP | 60,000.00  | 60,000.00  |  | CORN PROGRAM  |
| 3101031000003000  | Hall Rental for the ToT on Corn Cluster Development                | JORDAN G. GABUR       | NP-53.10 Lease of Real Property and Venue | July 2023     | July 2023     | July 2023     | July 2023     | GoP | 30,000.00  | 30,000.00  |  | CORN PROGRAM  |
| 3101031000003000  | Tarpaulin for the ToT on Corn Cluster Development                  | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | July 2023     | July 2023     | July 2023     | July 2023     | GoP | 1,000.00   | 1,000.00   |  | CORN PROGRAM  |
| 3101031000003000  | Token for the ToT on Corn Cluster Development                      | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | July 2023     | July 2023     | July 2023     | July 2023     | GoP | 10,000.00  | 10,000.00  |  | CORN PROGRAM  |
| 3101031000003000  | Vehicle Rental for the ToT on Corn Cluster Development             | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | July 2023     | July 2023     | July 2023     | July 2023     | GoP | 15,000.00  | 15,000.00  |  | CORN PROGRAM  |
| 3101031000003000  | Catering Services for the Regional SSNM Maize                      | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 54,250.00  | 54,250.00  |  | CORN PROGRAM  |
| 3101031000003000  | Lodging for the Regional SSNM Maize                                | JORDAN G. GABUR       | NP-53.10 Lease of Real Property and Venue | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 30,000.00  | 30,000.00  |  | CORN PROGRAM  |
| 3101031000003000  | Hall Rental for the Regional SSNM Maize                            | JORDAN G. GABUR       | NP-53.10 Lease of Real Property and Venue | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 18,000.00  | 18,000.00  |  | CORN PROGRAM  |
| 3101031000003000  | Tarpaulin for the Regional SSNM Maize                              | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 1,000.00   | 1,000.00   |  | CORN PROGRAM  |
| 3101031000003000  | Token for the Regional SSNM Maize                                  | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 15,000.00  | 15,000.00  |  | CORN PROGRAM  |
| 3101031000003000  | Vehicle Rental for the Regional SSNM Maize                         | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 15,000.00  | 15,000.00  |  | CORN PROGRAM  |
| 3101031000003000  | Catering Services for the ToT on SSNM Cassava                      | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | August 2023   | August 2023   | August 2023   | August 2023   | GoP | 96,750.00  | 96,750.00  |  | CORN PROGRAM  |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                 |  |                 |   |              |              |              |              |     |           |           |  |                     |
|-----------------|--|-----------------|---|--------------|--------------|--------------|--------------|-----|-----------|-----------|--|---------------------|
| 310103100003000 | Lodging for the ToT on SSNM Cassava  | JORDAN G. GABUR | NP-53.10 Lease of Real Property and Venue | August 2023  | August 2023  | August 2023  | August 2023  | GoP | 60,000.00 | 60,000.00 |  | CORN PROGRAM        |
| 310103100003000 | Hall Rental for the ToT on SSNM Cassava  | JORDAN G. GABUR | NP-53.10 Lease of Real Property and Venue | August 2023  | August 2023  | August 2023  | August 2023  | GoP | 30,000.00 | 30,000.00 |  | CORN PROGRAM        |
| 310103100003000 | Tarpaulin for the ToT on SSNM Cassava  | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | August 2023  | August 2023  | August 2023  | August 2023  | GoP | 1,000.00  | 1,000.00  |  | CORN PROGRAM        |
| 310103100003000 | Token for the ToT on SSNM Cassava  | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | August 2023  | August 2023  | August 2023  | August 2023  | GoP | 10,000.00 | 10,000.00 |  | CORN PROGRAM        |
| 310103100003000 | Vehicle Rental for the ToT on SSNM Cassava   | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | August 2023  | August 2023  | August 2023  | August 2023  | GoP | 15,000.00 | 15,000.00 |  | CORN PROGRAM        |
| 310103100003000 | Catering Services for the Refresher Course on Soybean                                      | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | June 2023    | June 2023    | June 2023    | June 2023    | GoP | 54,250.00 | 54,250.00 |  | CORN PROGRAM        |
| 310103100003000 | Lodging for the Refresher Course on Soybean  | JORDAN G. GABUR | NP-53.10 Lease of Real Property and Venue | June 2023    | June 2023    | June 2023    | June 2023    | GoP | 30,000.00 | 30,000.00 |  | CORN PROGRAM        |
| 310103100003000 | Hall Rental for the Refresher Course on Soybean  | JORDAN G. GABUR | NP-53.10 Lease of Real Property and Venue | June 2023    | June 2023    | June 2023    | June 2023    | GoP | 18,000.00 | 18,000.00 |  | CORN PROGRAM        |
| 310103100003000 | Tarpaulin for the Refresher Course on Soybean  | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | June 2023    | June 2023    | June 2023    | June 2023    | GoP | 1,000.00  | 1,000.00  |  | CORN PROGRAM        |
| 310103100003000 | Token for the Refresher Course on Soybean  | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | June 2023    | June 2023    | June 2023    | June 2023    | GoP | 15,000.00 | 15,000.00 |  | CORN PROGRAM        |
| 310103100003000 | Vehicle Rental for the Refresher Course on Soybean   | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | June 2023    | June 2023    | June 2023    | June 2023    | GoP | 15,000.00 | 15,000.00 |  | CORN PROGRAM        |
| 310103100003000 | Catering Services for the FSTP Refresher Course (3 days)                                   | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 54,250.00 | 54,250.00 |  | CORN PROGRAM        |
| 310103100003000 | Lodging for the FSTP Refresher Course (3 days)   | JORDAN G. GABUR | NP-53.10 Lease of Real Property and Venue | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 30,000.00 | 30,000.00 |  | CORN PROGRAM        |
| 310103100003000 | Hall Rental for the FSTP Refresher Course (3 days)   | JORDAN G. GABUR | NP-53.10 Lease of Real Property and Venue | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 18,000.00 | 18,000.00 |  | CORN PROGRAM        |
| 310103100003000 | T-shirts with FSTP logo for the FSTP Refresher Course (3 days)                             | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 9,000.00  | 9,000.00  |  | CORN PROGRAM        |
| 310103100003000 | Tarpaulin for the FSTP Refresher Course (3 days)   | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 1,000.00  | 1,000.00  |  | CORN PROGRAM        |
| 310103100003000 | Vehicle Rental for the FSTP Refresher Course (3 days)                                      | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 15,000.00 | 15,000.00 |  | CORN PROGRAM        |
| 310103100006000 | Catering Services for the Training Course on Project Development and Management (Phase I)  | ABEGEL A. JOSON | NP-53.9 - Small Value Procurement         | April 2023   | April 2023   | April 2023   | April 2023   | GoP | 96,750.00 | 96,750.00 |  | OTHER ESETS PROGRAM |
| 310103100006000 | Tarpaulin for the Training Course on Project Development and Management (Phase I)          | ABEGEL A. JOSON | NP-53.9 - Small Value Procurement         | April 2023   | April 2023   | April 2023   | April 2023   | GoP | 1,000.00  | 1,000.00  |  | OTHER ESETS PROGRAM |
| 310103100006000 | Hall Rental for the Training Course on Project Development and Management (Phase I)        | ABEGEL A. JOSON | NP-53.10 Lease of Real Property and Venue | April 2023   | April 2023   | April 2023   | April 2023   | GoP | 30,000.00 | 30,000.00 |  | OTHER ESETS PROGRAM |
| 310103100006000 | Accommodation for the Training Course on Project Development and Management (Phase I)      | ABEGEL A. JOSON | NP-53.10 Lease of Real Property and Venue | April 2023   | April 2023   | April 2023   | April 2023   | GoP | 48,000.00 | 48,000.00 |  | OTHER ESETS PROGRAM |
| 310103100006000 | Catering Services for the Training Course on Project Development and Management (Phase II) | ABEGEL A. JOSON | NP-53.9 - Small Value Procurement         | May 2023     | May 2023     | May 2023     | May 2023     | GoP | 54,250.00 | 54,250.00 |  | OTHER ESETS PROGRAM |
| 310103100006000 | Tarpaulin for the Training Course on Project Development and Management (Phase II)         | ABEGEL A. JOSON | NP-53.9 - Small Value Procurement         | May 2023     | May 2023     | May 2023     | May 2023     | GoP | 1,000.00  | 1,000.00  |  | OTHER ESETS PROGRAM |
| 310103100006000 | Hall Rental for the Training Course on Project Development and Management (Phase II)       | ABEGEL A. JOSON | NP-53.10 Lease of Real Property and Venue | May 2023     | May 2023     | May 2023     | May 2023     | GoP | 18,000.00 | 18,000.00 |  | OTHER ESETS PROGRAM |
| 310103100006000 | Accommodation for the Training Course on Project Development and Management (Phase II)     | ABEGEL A. JOSON | NP-53.10 Lease of Real Property and Venue | May 2023     | May 2023     | May 2023     | May 2023     | GoP | 30,000.00 | 30,000.00 |  | OTHER ESETS PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |  |                         |   |               |               |               |               |     |           |           |  |                     |
|------------------|--|-------------------------|---|---------------|---------------|---------------|---------------|-----|-----------|-----------|--|---------------------|
| '310103100006000 | Catering Services for the SEEDS in Agriculture: A Phase 2 of Learning Extension in Agriculture and Fisheries (AFE) for Newly Hired Extension Workers     | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 96,750.00 | 96,750.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the SEEDS in Agriculture: A Phase 2 of Learning Extension in Agriculture and Fisheries (AFE) for Newly Hired Extension Workers             | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 1,000.00  | 1,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the SEEDS in Agriculture: A Phase 2 of Learning Extension in Agriculture and Fisheries (AFE) for Newly Hired Extension Workers           | ABEGEL A. JOSON         | NP-53.10 Lease of Real Property and Venue | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 12,000.00 | 12,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Lodging for the SEEDS in Agriculture: A Phase 2 of Learning Extension in Agriculture and Fisheries (AFE) for Newly Hired Extension Workers               | ABEGEL A. JOSON         | NP-53.10 Lease of Real Property and Venue | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 12,000.00 | 12,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Vehicle Rental for the SEEDS in Agriculture: A Phase 2 of Learning Extension in Agriculture and Fisheries (AFE) for Newly Hired Extension Workers        | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 20,000.00 | 20,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tokens for Host Family of the SEEDS in Agriculture: A Phase 2 of Learning Extension in Agriculture and Fisheries (AFE) for Newly Hired Extension Workers | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 50,000.00 | 50,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the Training on Digital Farmers Program 101 and 102 for FITS Center Staff  | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | May 2023      | May 2023      | May 2023      | May 2023      | GoP | 54,250.00 | 54,250.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the Training on Digital Farmers Program 101 and 102 for FITS Center Staff  | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | May 2023      | May 2023      | May 2023      | May 2023      | GoP | 1,000.00  | 1,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the Training on Digital Farmers Program 101 and 102 for FITS Center Staff  | ALLADIN C. TABO         | NP-53.10 Lease of Real Property and Venue | May 2023      | May 2023      | May 2023      | May 2023      | GoP | 18,000.00 | 18,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Lodging for the Training on Digital Farmers Program 101 and 102 for FITS Center Staff  | ALLADIN C. TABO         | NP-53.10 Lease of Real Property and Venue | May 2023      | May 2023      | May 2023      | May 2023      | GoP | 30,000.00 | 30,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the Training Course on Knowledge Product Development   | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | August 2023   | August 2023   | August 2023   | August 2023   | GoP | 54,250.00 | 54,250.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the Training Course on Knowledge Product Development   | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | August 2023   | August 2023   | August 2023   | August 2023   | GoP | 1,000.00  | 1,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the Training Course on Knowledge Product Development   | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | August 2023   | August 2023   | August 2023   | August 2023   | GoP | 18,000.00 | 18,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Lodging for the Training Course on Knowledge Product Development   | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | August 2023   | August 2023   | August 2023   | August 2023   | GoP | 30,000.00 | 30,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the Kapatid Agri Mentor Me (KAMMP)   | ARVIN JOHN T. CRUZ      | NP-53.9 - Small Value Procurement         | November 2023 | November 2023 | November 2023 | November 2023 | GoP | 21,600.00 | 21,600.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Load Prepaid Card for the Kapatid Agri Mentor Me (KAMMP)   | ARVIN JOHN T. CRUZ      | NP-53.9 - Small Value Procurement         | November 2023 | November 2023 | November 2023 | November 2023 | GoP | 24,000.00 | 24,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Online Meeting Platform Subscription for the Kapatid Agri Mentor Me (KAMMP)  | ARVIN JOHN T. CRUZ      | NP-53.9 - Small Value Procurement         | November 2023 | November 2023 | November 2023 | November 2023 | GoP | 2,400.00  | 2,400.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the Retooling Course for RBO Coordinators and Officers (Batch 1)   | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 55,650.00 | 55,650.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Lodging for the Retooling Course for RBO Coordinators and Officers (Batch 1)   | KRIZEL JOY B. NATIVIDAD | NP-53.10 Lease of Real Property and Venue | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 26,400.00 | 26,400.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the Retooling Course for RBO Coordinators and Officers (Batch 1)   | KRIZEL JOY B. NATIVIDAD | NP-53.10 Lease of Real Property and Venue | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 18,000.00 | 18,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the Retooling Course for RBO Coordinators and Officers (Batch 1)   | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 1,000.00  | 1,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the Retooling Course for RBO Coordinators and Officers (Batch 2)   | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 55,650.00 | 55,650.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Lodging for the Retooling Course for RBO Coordinators and Officers (Batch 2)   | KRIZEL JOY B. NATIVIDAD | NP-53.10 Lease of Real Property and Venue | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 26,400.00 | 26,400.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the Retooling Course for RBO Coordinators and Officers (Batch 2)   | KRIZEL JOY B. NATIVIDAD | NP-53.10 Lease of Real Property and Venue | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 18,000.00 | 18,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the Retooling Course for RBO Coordinators and Officers (Batch 2)   | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | April 2023    | April 2023    | April 2023    | April 2023    | GoP | 1,000.00  | 1,000.00  |  | OTHER ESETS PROGRAM |



**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |  |                        |   |                |                |                |                |     |           |           |  |                     |
|------------------|--|------------------------|---|----------------|----------------|----------------|----------------|-----|-----------|-----------|--|---------------------|
| '310103100006000 | Catering Services for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's) (Batch 1) | ABEGEL A. JOSON        | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 82,080.00 | 82,080.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Lodging for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's) (Batch 1)           | ABEGEL A. JOSON        | NP-53.10 Lease of Real Property and Venue | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 46,800.00 | 46,800.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's) (Batch 1)       | ABEGEL A. JOSON        | NP-53.10 Lease of Real Property and Venue | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 18,000.00 | 18,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's) (Batch 1)         | ABEGEL A. JOSON        | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 1,000.00  | 1,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's) (Batch 2) | BETTY GRACE DC. KANLAS | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 54,200.00 | 54,200.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Lodging for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's) (Batch 2)           | BETTY GRACE DC. KANLAS | NP-53.10 Lease of Real Property and Venue | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 40,000.00 | 40,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Demo Materials for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's)(Batch 2)     | BETTY GRACE DC. KANLAS | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 15,000.00 | 15,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's)(Batch 2)        | BETTY GRACE DC. KANLAS | NP-53.10 Lease of Real Property and Venue | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 10,000.00 | 10,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's)(Batch 2)          | BETTY GRACE DC. KANLAS | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 1,000.00  | 1,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's)(Batch 3)  | BETTY GRACE DC. KANLAS | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 54,200.00 | 54,200.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Lodging for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's)(Batch 3)            | BETTY GRACE DC. KANLAS | NP-53.10 Lease of Real Property and Venue | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 40,000.00 | 40,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Demo Materials for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's)(Batch 3)     | BETTY GRACE DC. KANLAS | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 15,000.00 | 15,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's)(Batch 3)        | BETTY GRACE DC. KANLAS | NP-53.10 Lease of Real Property and Venue | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 10,000.00 | 10,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's)(Batch 3)          | BETTY GRACE DC. KANLAS | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 1,000.00  | 1,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's) (Batch 4) | ALMERA M. MONTANO      | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 67,500.00 | 67,500.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Lodging for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's) (Batch 4)           | ALMERA M. MONTANO      | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 36,000.00 | 36,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Demo Materials for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's) (Batch 4)    | ALMERA M. MONTANO      | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 15,500.00 | 15,500.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's) (Batch 4)       | ALMERA M. MONTANO      | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 18,000.00 | 18,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the Proposal- Based Training for RBO's (RIC, 4H, P4MP, MS/ IP's) (Batch 4)         | ALMERA M. MONTANO      | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 1,000.00  | 1,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the Training on GAD Mainstreaming for AEWs                                 | ARVIN JOHN T. CRUZ     | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 54,250.00 | 54,250.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the Training on GAD Mainstreaming for AEWs   | ARVIN JOHN T. CRUZ     | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 1,000.00  | 1,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the Training on GAD Mainstreaming for AEWs                                       | ARVIN JOHN T. CRUZ     | NP-53.10 Lease of Real Property and Venue | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 18,000.00 | 18,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Lodging for the Training on GAD Mainstreaming for AEWs   | ARVIN JOHN T. CRUZ     | NP-53.10 Lease of Real Property and Venue | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 40,000.00 | 40,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the Proposal-based Training and Training Support for SCs/PWD               | ABEGEL A. JOSON        | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 39,750.00 | 39,750.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Lodging for the Proposal-based Training and Training Support for SCs/PWD                         | ABEGEL A. JOSON        | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 6,000.00  | 6,000.00  |  | OTHER ESETS PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |   |                    |   |                   |                   |                   |                   |     |            |            |  |                     |
|------------------|---|--------------------|---|-------------------|-------------------|-------------------|-------------------|-----|------------|------------|--|---------------------|
| '310103100006000 | Hall Rental for the Proposal-based Training and Training Support for SCs/PWD                    | ABEGEL A. JOSON    | NP-53.10 Lease of Real Property and Venue | September 2023    | September 2023    | September 2023    | September 2023    | GoP | 18,000.00  | 18,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Extension Support for the Proposal-based Training and Training Support for SCs/PWD              | ABEGEL A. JOSON    | NP-53.9 - Small Value Procurement         | September 2023    | September 2023    | September 2023    | September 2023    | GoP | 50,000.00  | 50,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the Proposal-based Training and Training Support for SCs/PWD                      | ABEGEL A. JOSON    | NP-53.9 - Small Value Procurement         | September 2023    | September 2023    | September 2023    | September 2023    | GoP | 1,000.00   | 1,000.00   |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the 8th RAFEN 1 Symposium   | JOMAR R. PALSIMON  | NP-53.9 - Small Value Procurement         | September 2023    | September 2023    | September 2023    | September 2023    | GoP | 198,000.00 | 198,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Other Supplies and Materials for the 8th RAFEN 1 Symposium                                      | JOMAR R. PALSIMON  | NP-53.9 - Small Value Procurement         | September 2023    | September 2023    | September 2023    | September 2023    | GoP | 70,000.00  | 70,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Plaques and Tokens for the 8th RAFEN 1 Symposium  | JOMAR R. PALSIMON  | NP-53.9 - Small Value Procurement         | September 2023    | September 2023    | September 2023    | September 2023    | GoP | 50,000.00  | 50,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the 8th RAFEN 1 Symposium   | JOMAR R. PALSIMON  | NP-53.9 - Small Value Procurement         | September 2023    | September 2023    | September 2023    | September 2023    | GoP | 10,000.00  | 10,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Lodgingfor the 8th RAFEN 1 Symposium  | JOMAR R. PALSIMON  | NP-53.9 - Small Value Procurement         | September 2023    | September 2023    | September 2023    | September 2023    | GoP | 65,000.00  | 65,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the RAFEN Quarterly Meeting (Batch 1)                                     | SHIELA S. CORPUZ   | NP-53.9 - Small Value Procurement         | March-August 2023 | March-August 2023 | March-August 2023 | March-August 2023 | GoP | 64,050.00  | 64,050.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the RAFEN Quarterly Meeting (Batch 1)   | SHIELA S. CORPUZ   | NP-53.10 Lease of Real Property and Venue | March-August 2023 | March-August 2023 | March-August 2023 | March-August 2023 | GoP | 18,000.00  | 18,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the RAFEN Quarterly Meeting (Batch 2)                                     | SHIELA S. CORPUZ   | NP-53.9 - Small Value Procurement         | March-August 2023 | March-August 2023 | March-August 2023 | March-August 2023 | GoP | 64,050.00  | 64,050.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the RAFEN Quarterly Meeting (Batch 2)   | SHIELA S. CORPUZ   | NP-53.10 Lease of Real Property and Venue | March-August 2023 | March-August 2023 | March-August 2023 | March-August 2023 | GoP | 18,000.00  | 18,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the RAFEN Quarterly Meeting (Batch 3)                                     | SHIELA S. CORPUZ   | NP-53.9 - Small Value Procurement         | March-August 2023 | March-August 2023 | March-August 2023 | March-August 2023 | GoP | 64,050.00  | 64,050.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the RAFEN Quarterly Meeting (Batch 3)   | SHIELA S. CORPUZ   | NP-53.10 Lease of Real Property and Venue | March-August 2023 | March-August 2023 | March-August 2023 | March-August 2023 | GoP | 18,000.00  | 18,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the RAFEN Quarterly Meeting   | SHIELA S. CORPUZ   | NP-53.10 Lease of Real Property and Venue | March-August 2023 | March-August 2023 | March-August 2023 | March-August 2023 | GoP | 1,000.00   | 1,000.00   |  | OTHER ESETS PROGRAM |
| '310103100006000 | Printing Expense for the Reproduction of Knowledge Products                                     | ALLADIN C.TABO     | NP-53.9 - Small Value Procurement         | October 2023      | October 2023      | October 2023      | October 2023      | GoP | 40,000.00  | 40,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Printing Expense for the Reproduction of Techno-based Knowledge Products                        | ALLADIN C. TABO    | NP-53.9 - Small Value Procurement         | September 2023    | September 2023    | September 2023    | September 2023    | GoP | 150,000.00 | 150,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Printing Expense for the Reproduction of Newsletter (Batch 1)                                   | ALLADIN C. TABO    | NP-53.9 - Small Value Procurement         | September 2023    | September 2023    | September 2023    | September 2023    | GoP | 50,000.00  | 50,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Printing Expense for the Reproduction of Newsletter (Batch 2)                                   | ALLADIN C. TABO    | NP-53.9 - Small Value Procurement         | September 2023    | September 2023    | September 2023    | September 2023    | GoP | 50,000.00  | 50,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Printing Expense for the Reproduction of LSA Directory Guide                                    | ABEGEL A. JOSON    | NP-53.9 - Small Value Procurement         | October 2023      | October 2023      | October 2023      | October 2023      | GoP | 100,000.00 | 100,000.00 |  | OTHER ESETS PROGRAM |
| '310103100006000 | Other Supplies and Materials for the Documentation of Success Stories/Best Practices in Video   | ABEGEL A. JOSON    | NP-53.9 - Small Value Procurement         | October 2023      | October 2023      | October 2023      | October 2023      | GoP | 50,000.00  | 50,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the Staff Development Training  | ARVIN JOHN T. CRUZ | NP-53.9 - Small Value Procurement         | May 2023          | May 2023          | May 2023          | May 2023          | GoP | 79,200.00  | 79,200.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Tarpaulin for the Staff Development Training  | ARVIN JOHN T. CRUZ | NP-53.9 - Small Value Procurement         | May 2023          | May 2023          | May 2023          | May 2023          | GoP | 1,000.00   | 1,000.00   |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the Staff Development Training  | ARVIN JOHN T. CRUZ | NP-53.10 Lease of Real Property and Venue | May 2023          | May 2023          | May 2023          | May 2023          | GoP | 12,000.00  | 12,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the In-house Planning Workshop  | SHIELA S. CORPUZ   | NP-53.9 - Small Value Procurement         | February 2023     | February 2023     | February 2023     | February 2023     | GoP | 26,320.00  | 26,320.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Hall Rental for the In House Planning Workshop  | SHIELA S. CORPUZ   | NP-53.10 Lease of Real Property and Venue | February 2023     | February 2023     | February 2023     | February 2023     | GoP | 12,000.00  | 12,000.00  |  | OTHER ESETS PROGRAM |
| '310103100006000 | Catering Services for the Harmonization and Planning Workshop with AFE Stakeholders in Region 1 | SHIELA S. CORPUZ   | NP-53.9 - Small Value Procurement         | February 2023     | February 2023     | February 2023     | February 2023     | GoP | 26,800.00  | 26,800.00  |  | OTHER ESETS PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                  |   |                        |   |                    |                    |                    |                    |     |            |            |  |  |
|------------------|---|------------------------|---|--------------------|--------------------|--------------------|--------------------|-----|------------|------------|--|--|
| '310103100006000 | Hall Rental for the Harmonization and Planning Workshop with AFE Stakeholders in Region 1 | SHIELA S. CORPUZ       | NP-53.10 Lease of Real Property and Venue | February 2023      | February 2023      | February 2023      | February 2023      | GoP | 10,000.00  | 10,000.00  |  | OTHER ESETS PROGRAM  |
| '310103100006000 | Van Rental for the Harmonization and Planning Workshop with AFE Stakeholders in Region 1  | SHIELA S. CORPUZ       | NP-53.9 - Small Value Procurement         | February 2023      | February 2023      | February 2023      | February 2023      | GoP | 15,000.00  | 15,000.00  |  | OTHER ESETS PROGRAM  |
| '310103100006000 | Lodging for the Harmonization and Planning Workshop with AFE Stakeholders in Region 1     | SHIELA S. CORPUZ       | NP-53.10 Lease of Real Property and Venue | February 2023      | February 2023      | February 2023      | February 2023      | GoP | 16,000.00  | 16,000.00  |  | OTHER ESETS PROGRAM  |
| '310103100006000 | Catering Services for the Technical Guidance Session for ISO (Internal Audit)             | RALPH MARCO I. CABRERA | NP-53.9 - Small Value Procurement         | June-November 2023 | June-November 2023 | June-November 2023 | June-November 2023 | GoP | 43,200.00  | 43,200.00  |  | OTHER ESETS PROGRAM  |
| '310103100006000 | Hall Rental for the Technical Guidance Session for ISO (Internal Audit)                   | RALPH MARCO I. CABRERA | NP-53.10 Lease of Real Property and Venue | June-November 2023 | June-November 2023 | June-November 2023 | June-November 2023 | GoP | 20,000.00  | 20,000.00  |  | OTHER ESETS PROGRAM  |
| '310103100006000 | Catering Services for the 1st Semester Management Review                                  | SHIELA S. CORPUZ       | NP-53.9 - Small Value Procurement         | July 2023          | July 2023          | July 2023          | July 2023          | GoP | 84,600.00  | 84,600.00  |  | OTHER ESETS PROGRAM  |
| '310103100006000 | Hall Rental for the 1st Semester Management Review  | SHIELA S. CORPUZ       | NP-53.10 Lease of Real Property and Venue | July 2023          | July 2023          | July 2023          | July 2023          | GoP | 18,000.00  | 18,000.00  |  | OTHER ESETS PROGRAM  |
| '310103100006000 | Catering Service for the ISO Recertification  | RALPH MARCO I. CABRERA | NP-53.9 - Small Value Procurement         | September 2023     | September 2023     | September 2023     | September 2023     | GoP | 61,100.00  | 61,100.00  |  | OTHER ESETS PROGRAM  |
| '310103100006000 | Catering Service for the Semestral Meeting of PESPs                                       | BETTY GRACE DC. KANLAS | NP-53.9 - Small Value Procurement         | June-December 2023 | June-December 2023 | June-December 2023 | June-December 2023 | GoP | 21,600.00  | 21,600.00  |  | OTHER ESETS PROGRAM  |
| '310103100006000 | Catering Services for the Results-Based Monitoring and Evaluation (RBME) Study            | JOMAR R. PALSIMON      | NP-53.9 - Small Value Procurement         | September 2023     | September 2023     | September 2023     | September 2023     | GoP | 44,000.00  | 44,000.00  |  | OTHER ESETS PROGRAM  |
| '310103100005000 | Other Supplies and Materials for the Organic Agriculture Month Celebration                | ALLADIN C. TABO        | NP-53.9 - Small Value Procurement         | November 2023      | November 2023      | November 2023      | November 2023      | GoP | 15,000.00  | 15,000.00  |  | ORGANIC AGRICULTURE PROGRAM                                |
| '310103100005000 | Tarpaulin for Rollup Banner for the Organic Agriculture Month Celebration                 | ALLADIN C. TABO        | NP-53.9 - Small Value Procurement         | November 2023      | November 2023      | November 2023      | November 2023      | GoP | 10,000.00  | 10,000.00  |  | ORGANIC AGRICULTURE PROGRAM                                |
| '310103100005000 | Tarpaulin for the Organic Agriculture Month Celebration                                   | ALLADIN C. TABO        | NP-53.9 - Small Value Procurement         | November 2023      | November 2023      | November 2023      | November 2023      | GoP | 7,000.00   | 7,000.00   |  | ORGANIC AGRICULTURE PROGRAM                                |
| '310103100005000 | Catering Services for the Organic Agriculture Month Celebration                           | ALLADIN C. TABO        | NP-53.9 - Small Value Procurement         | November 2023      | November 2023      | November 2023      | November 2023      | GoP | 35,250.00  | 35,250.00  |  | ORGANIC AGRICULTURE PROGRAM                                |
| '310103100005000 | Internet Zoom Subscription for the Organic Agriculture Month Celebration                  | ALLADIN C. TABO        | NP-53.9 - Small Value Procurement         | November 2023      | November 2023      | November 2023      | November 2023      | GoP | 1,000.00   | 1,000.00   |  | ORGANIC AGRICULTURE PROGRAM                                |
| '310103100005000 | Tarpaulin for the Information Caravan (For Scholarship Grants OA)                         | MARICEL D. DACAPIAS    | NP-53.9 - Small Value Procurement         | February 2023      | February 2023      | February 2023      | February 2023      | GoP | 30,000.00  | 30,000.00  |  | ORGANIC AGRICULTURE PROGRAM                                |
| '310103100005000 | Catering Services for the Information Caravan (For Scholarship Grants OA)                 | MARICEL D. DACAPIAS    | NP-53.9 - Small Value Procurement         | February 2023      | February 2023      | February 2023      | February 2023      | GoP | 23,500.00  | 23,500.00  |  | ORGANIC AGRICULTURE PROGRAM                                |
| '310103100005000 | Hall Rental for the Information Caravan (For Scholarship Grants OA)                       | MARICEL D. DACAPIAS    | NP-53.10 Lease of Real Property and Venue | February 2023      | February 2023      | February 2023      | February 2023      | GoP | 8,000.00   | 8,000.00   |  | ORGANIC AGRICULTURE PROGRAM                                |
| '310103100005000 | Internet Zoom Subscription for the Information Caravan (For Scholarship Grants OA)        | MARICEL D. DACAPIAS    | NP-53.9 - Small Value Procurement         | February 2023      | February 2023      | February 2023      | February 2023      | GoP | 1,000.00   | 1,000.00   |  | ORGANIC AGRICULTURE PROGRAM                                |
| CFITF            | Tarpaulin for the TOT on Farm Business School   | JUNELYN S. REPANCOL    | NP-53.9 - Small Value Procurement         | March 2023         | March 2023         | March 2023         | March 2023         | GoP | 2,000.00   | 2,000.00   |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF            | Catering Services for the TOT on Farm Business School                                     | JUNELYN S. REPANCOL    | NP-53.9 - Small Value Procurement         | March 2023         | March 2023         | March 2023         | March 2023         | GoP | 115,750.00 | 115,750.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|       |   |                         |   |            |            |            |            |     |            |            |  |  |
|-------|---|-------------------------|---|------------|------------|------------|------------|-----|------------|------------|--|--|
| CFITF | Lodging for the TOT on Farm Business School                               | JUNELYN S. REPANCOL     | NP-53.10 Lease of Real Property and Venue | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 120,000.00 | 120,000.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Hall Rental for the TOT on Farm Business School                           | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Demo Materials for the TOT on Farm Business School                        | JUNELYN S. REPANCOL     | Direct Contracting                        | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 35,000.00  | 35,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Tokens for the TOT on Farm Business School                                | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 25,000.00  | 25,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Vehicle Rental for the TOT on Farm Business School                        | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Tarpaulin for the TOT on Good Agricultural Practices for Coconut          | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 2,000.00   | 2,000.00   |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Catering Services for the TOT on Good Agricultural Practices for Coconut  | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 115,750.00 | 115,750.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Lodging for the TOT on Good Agricultural Practices for Coconut            | ABEGEL A. JOSON         | NP-53.10 Lease of Real Property and Venue | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 120,000.00 | 120,000.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Hall Rental for the TOT on Good Agricultural Practices for Coconut        | ABEGEL A. JOSON         | NP-53.10 Lease of Real Property and Venue | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Demo Materials for the TOT on Good Agricultural Practices for Coconut     | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 54,250.00  | 54,250.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Tokens for the TOT on Good Agricultural Practices for Coconut             | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 20,000.00  | 20,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Vehicle Rental for the TOT on Good Agricultural Practices for Coconut     | ABEGEL A. JOSON         | NP-53.9 - Small Value Procurement         | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Tarpaulin for the TOT on Native Chicken Production and Management         | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 2,000.00   | 2,000.00   |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Catering Services for the TOT on Native Chicken Production and Management | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 115,750.00 | 115,750.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Demo Materials for the TOT on Native Chicken Production and Management    | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 59,250.00  | 59,250.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|       |  |                         |   |           |           |           |           |     |            |            |  |  |
|-------|--|-------------------------|---|-----------|-----------|-----------|-----------|-----|------------|------------|--|--|
| CFITF | Lodging for the TOT on Native Chicken Production and Management          | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023  | May 2023  | May 2023  | May 2023  | GoP | 120,000.00 | 120,000.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Hall Rental for the TOT on Native Chicken Production and Management      | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023  | May 2023  | May 2023  | May 2023  | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Token for the TOT on Native Chicken Production and Management            | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023  | May 2023  | May 2023  | May 2023  | GoP | 15,000.00  | 15,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Vehicle Rental for the TOT on Native Chicken Production and Management   | KRIZEL JOY B. NATIVIDAD | NP-53.9 - Small Value Procurement         | May 2023  | May 2023  | May 2023  | May 2023  | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Tarpaulin for the TOT on Native Goat Production and Management           | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 2,000.00   | 2,000.00   |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Catering Services for the TOT on Native Goat Production and Management   | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 115,750.00 | 115,750.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Lodging for the TOT on Native Goat Production and Management             | ALLADIN C. TABO         | NP-53.10 Lease of Real Property and Venue | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 120,000.00 | 120,000.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Demo Materials for the TOT on Native Goat Production and Management      | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 59,250.00  | 59,250.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Hall Rental for the TOT on Native Goat Production and Management         | ALLADIN C. TABO         | NP-53.10 Lease of Real Property and Venue | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Tokens for the TOT on Native Goat Production and Management              | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 15,000.00  | 15,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Vehicle Rental for the TOT on Native Goat Production and Management      | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Tarpaulin for the TOT on Native Cattle Production and Management         | ALMERA M. MONTANO       | NP-53.9 - Small Value Procurement         | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 2,000.00   | 2,000.00   |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Catering Services for the TOT on Native Cattle Production and Management | ALMERA M. MONTANO       | NP-53.9 - Small Value Procurement         | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 115,750.00 | 115,750.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Lodging for the TOT on Native Cattle Production and Management           | ALMERA M. MONTANO       | NP-53.10 Lease of Real Property and Venue | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 120,000.00 | 120,000.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Demo Materials for the TOT on Native Cattle Production and Management    | ALMERA M. MONTANO       | NP-53.9 - Small Value Procurement         | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 59,250.00  | 59,250.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|       |   |                        |   |             |             |             |             |     |            |            |  |  |
|-------|---|------------------------|---|-------------|-------------|-------------|-------------|-----|------------|------------|--|--|
| CFITF | Hall Rental for the TOT on Native Cattle Production and Management          | ALMERA M. MONTANO      | NP-53.10 Lease of Real Property and Venue | July 2023   | July 2023   | July 2023   | July 2023   | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Token for the TOT on Native Cattle Production and Management                | ALMERA M. MONTANO      | NP-53.9 - Small Value Procurement         | July 2023   | July 2023   | July 2023   | July 2023   | GoP | 15,000.00  | 15,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Vehicle Rental for the TOT on Native Cattle Production and Management       | ALMERA M. MONTANO      | NP-53.9 - Small Value Procurement         | July 2023   | July 2023   | July 2023   | July 2023   | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Tarpaulin for the TOT on Dairy Goat Farm Operation and Management           | BETTY GRACE DC. KANLAS | NP-53.9 - Small Value Procurement         | April 2023  | April 2023  | April 2023  | April 2023  | GoP | 2,000.00   | 2,000.00   |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Catering Services for the TOT on Dairy Goat Farm Operation and Management   | BETTY GRACE DC. KANLAS | NP-53.9 - Small Value Procurement         | April 2023  | April 2023  | April 2023  | April 2023  | GoP | 115,750.00 | 115,750.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Lodging for the TOT on Dairy Goat Farm Operation and Management             | BETTY GRACE DC. KANLAS | NP-53.10 Lease of Real Property and Venue | April 2023  | April 2023  | April 2023  | April 2023  | GoP | 120,000.00 | 120,000.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Hall Rental for the TOT on Dairy Goat Farm Operation and Management         | BETTY GRACE DC. KANLAS | NP-53.10 Lease of Real Property and Venue | April 2023  | April 2023  | April 2023  | April 2023  | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Demo Materials for the TOT on Dairy Goat Farm Operation and Management      | BETTY GRACE DC. KANLAS | NP-53.9 - Small Value Procurement         | April 2023  | April 2023  | April 2023  | April 2023  | GoP | 59,250.00  | 59,250.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Tokens for the TOT on Dairy Goat Farm Operation and Management              | BETTY GRACE DC. KANLAS | NP-53.9 - Small Value Procurement         | April 2023  | April 2023  | April 2023  | April 2023  | GoP | 25,000.00  | 25,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Vehicle Rental for the TOT on Dairy Goat Farm Operation and Management      | BETTY GRACE DC. KANLAS | NP-53.9 - Small Value Procurement         | April 2023  | April 2023  | April 2023  | April 2023  | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Tarpaulin for the TOT on Dairy Cattle Farm Operation and Management         | ARVIN JOHN T. CRUZ     | NP-53.9 - Small Value Procurement         | August 2023 | August 2023 | August 2023 | August 2023 | GoP | 2,000.00   | 2,000.00   |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Catering Services for the TOT on Dairy Cattle Farm Operation and Management | ARVIN JOHN T. CRUZ     | NP-53.9 - Small Value Procurement         | August 2023 | August 2023 | August 2023 | August 2023 | GoP | 115,750.00 | 115,750.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Lodging for the TOT on Dairy Cattle Farm Operation and Management           | ARVIN JOHN T. CRUZ     | NP-53.10 Lease of Real Property and Venue | August 2023 | August 2023 | August 2023 | August 2023 | GoP | 120,000.00 | 120,000.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Hall Rental for the TOT on Dairy Cattle Farm Operation and Management       | ARVIN JOHN T. CRUZ     | NP-53.10 Lease of Real Property and Venue | August 2023 | August 2023 | August 2023 | August 2023 | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Demo Materials for the TOT on Dairy Cattle Farm Operation and Management    | ARVIN JOHN T. CRUZ     | NP-53.9 - Small Value Procurement         | August 2023 | August 2023 | August 2023 | August 2023 | GoP | 59,250.00  | 59,250.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|       |  |                       |   |             |             |             |             |     |            |            |  |  |
|-------|--|-----------------------|---|-------------|-------------|-------------|-------------|-----|------------|------------|--|--|
| CFITF | Token for the TOT on Dairy Cattle Farm Operation and Management          | ARVIN JOHN T. CRUZ    | NP-53.9 - Small Value Procurement         | August 2023 | August 2023 | August 2023 | August 2023 | GoP | 15,000.00  | 15,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Vehicle Rental for the TOT on Dairy Cattle Farm Operation and Management | ARVIN JOHN T. CRUZ    | NP-53.9 - Small Value Procurement         | August 2023 | August 2023 | August 2023 | August 2023 | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Tarpaulin for the TOT on Coconut-Cacao Farming Systems                   | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | May 2023    | May 2023    | May 2023    | May 2023    | GoP | 2,000.00   | 2,000.00   |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Catering Services for the TOT on Coconut-Cacao Farming Systems           | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | May 2023    | May 2023    | May 2023    | May 2023    | GoP | 115,750.00 | 115,750.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Lodging for the TOT on Coconut-Cacao Farming Systems                     | JORDAN G. GABUR       | NP-53.10 Lease of Real Property and Venue | May 2023    | May 2023    | May 2023    | May 2023    | GoP | 120,000.00 | 120,000.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Hall Rental for the TOT on Coconut-Cacao Farming Systems                 | JORDAN G. GABUR       | NP-53.10 Lease of Real Property and Venue | May 2023    | May 2023    | May 2023    | May 2023    | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Demo Materials for the TOT on Coconut-Cacao Farming Systems              | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | May 2023    | May 2023    | May 2023    | May 2023    | GoP | 59,250.00  | 59,250.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Token for the TOT on Coconut-Cacao Farming Systems                       | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | May 2023    | May 2023    | May 2023    | May 2023    | GoP | 15,000.00  | 15,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Vehicle Rental for the TOT on Coconut-Cacao Farming Systems              | JORDAN G. GABUR       | NP-53.9 - Small Value Procurement         | May 2023    | May 2023    | May 2023    | May 2023    | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Tarpaulin for the TOT on Coconut-Coffee Farming Systems                  | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | June 2023   | June 2023   | June 2023   | June 2023   | GoP | 2,000.00   | 2,000.00   |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Catering Services for the TOT on Coconut-Coffee Farming Systems          | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | June 2023   | June 2023   | June 2023   | June 2023   | GoP | 115,750.00 | 115,750.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Lodging for the TOT on Coconut-Coffee Farming Systems                    | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | June 2023   | June 2023   | June 2023   | June 2023   | GoP | 120,000.00 | 120,000.00 |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Hall Rental for the TOT on Coconut-Coffee Farming Systems                | ALYSSA CARYL L. VALLO | NP-53.10 Lease of Real Property and Venue | June 2023   | June 2023   | June 2023   | June 2023   | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Demo Materias for the TOT on Coconut-Coffee Farming Systems              | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | June 2023   | June 2023   | June 2023   | June 2023   | GoP | 59,250.00  | 59,250.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF | Token for the TOT on Coconut-Coffee Farming Systems                      | ALYSSA CARYL L. VALLO | NP-53.9 - Small Value Procurement         | June 2023   | June 2023   | June 2023   | June 2023   | GoP | 15,000.00  | 15,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                 |   |                         |   |            |            |            |            |     |            |            |  |  |
|-----------------|---|-------------------------|---|------------|------------|------------|------------|-----|------------|------------|--|--|
| CFITF           | Vehicle Rental for the TOT on Coconut-Coffee Farming Systems  | ALYSSA CARYL L. VALLO   | NP-53.9 - Small Value Procurement         | June 2023  | June 2023  | June 2023  | June 2023  | GoP | 50,000.00  | 50,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF           | Tarpaulin for the Information Caravan - Batch 1   | MARICEL D. DACAPIAS     | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 800.00     | 800.00     |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF           | Catering Services for the Information Caravan - Batch 1   | MARICEL D. DACAPIAS     | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 28,400.00  | 28,400.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF           | Tarpaulin for the Information Caravan - Batch 2   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 800.00     | 800.00     |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF           | Catering Services for the Information Caravan - Batch 2   | JUNELYN S. REPANCOL     | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 28,400.00  | 28,400.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF           | Tarpaulin for the Information Caravan - Batch 3   | RALPH MARCO I. CABRERA  | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 800.00     | 800.00     |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF           | Catering Services for the Information Caravan - Batch 3   | RALPH MARCO I. CABRERA  | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 28,400.00  | 28,400.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF           | Tarpaulin for the Information Caravan - Batch 4   | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 800.00     | 800.00     |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF           | Catering Services for the Information Caravan - Batch 4   | ALLADIN C. TABO         | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 28,400.00  | 28,400.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| CFITF           | Printing and Publication Expense for the Reproduction and Dissemination of Facilitator's Guide  | ALMERA M. MONTANO       | NP-53.9 - Small Value Procurement         | June 2023  | June 2023  | June 2023  | June 2023  | GoP | 90,000.00  | 90,000.00  |  | COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) FUND |
| 310600100003000 | Catering Services for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization             | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 394,200.00 | 394,200.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM                   |
| 310600100003000 | Hall Rental for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization                   | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 72,000.00  | 72,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM                   |
| 310600100003000 | Lodging for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization                       | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 198,000.00 | 198,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM                   |
| 310600100003000 | Personal Protective Equipment for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 45,000.00  | 45,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM                   |
| 310600100003000 | Polo Shirt for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization                    | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 18,000.00  | 18,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM                   |



**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                 |   |  |   |            |            |            |            |     |            |            |  |  |
|-----------------|---|--|---|------------|------------|------------|------------|-----|------------|------------|--|--|
| 310600100003000 | Token for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization   | JEIMELIE C. CONSTANTINO                    | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 8,000.00   | 8,000.00   |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Tarpaulin for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization                                     | JEIMELIE C. CONSTANTINO                    | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 500.00     | 500.00     |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Flash drive, 32 gb for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization                            | JEIMELIE C. CONSTANTINO                    | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 15,000.00  | 15,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Fuel and Oil for Practicum for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization                    | JEIMELIE C. CONSTANTINO                    | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 5,000.00   | 5,000.00   |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Vehicle rental for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization                                | JEIMELIE C. CONSTANTINO                    | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 9,000.00   | 9,000.00   |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Catering Services for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 1             | JEIMELIE C. CONSTANTINO<br>JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 156,200.00 | 156,200.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 1                   | JEIMELIE C. CONSTANTINO<br>JORDAN G. GABUR | NP-53.10 Lease of Real Property and Venue | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 30,000.00  | 30,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Lodging for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 1                       | JEIMELIE C. CONSTANTINO<br>JORDAN G. GABUR | NP-53.10 Lease of Real Property and Venue | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 72,000.00  | 72,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Personal Protective Equipment for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 1 | JEIMELIE C. CONSTANTINO<br>JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 45,000.00  | 45,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Polo Shirt for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 1                    | JEIMELIE C. CONSTANTINO<br>JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 18,000.00  | 18,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Token for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 1                         | JEIMELIE C. CONSTANTINO<br>JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 15,000.00  | 15,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Flashdrive for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 1                    | JEIMELIE C. CONSTANTINO<br>JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 15,000.00  | 15,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Tarpaulin for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 1                     | JEIMELIE C. CONSTANTINO<br>JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 500.00     | 500.00     |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Vehicle Rental for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 1                | JEIMELIE C. CONSTANTINO<br>JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 9,000.00   | 9,000.00   |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Catering Services for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 2             | JEIMELIE C. CONSTANTINO<br>JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | June 2023  | June 2023  | June 2023  | June 2023  | GoP | 156,200.00 | 156,200.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                 |  |   |   |           |           |           |           |     |            |            |  |  |
|-----------------|--|---|---|-----------|-----------|-----------|-----------|-----|------------|------------|--|--|
| 310600100003000 | Hall Rental for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 2                    | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.10 Lease of Real Property and Venue | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 30,000.00  | 30,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Lodging for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 2                        | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.10 Lease of Real Property and Venue | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 72,000.00  | 72,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Personal Protective Equipment for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 12 | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 45,000.00  | 45,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Polo Shirt for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 2                     | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 18,000.00  | 18,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Token for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 2                          | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 15,000.00  | 15,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Flashdrive for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 2                     | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 15,000.00  | 15,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Tarpaulin for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 2                      | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 500.00     | 500.00     |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Vehicle Rental for the RCEF-Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors - Batch 2                 | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | June 2023 | June 2023 | June 2023 | June 2023 | GoP | 9,000.00   | 9,000.00   |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Catering Services for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 1                          | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 156,200.00 | 156,200.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 1                                | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.10 Lease of Real Property and Venue | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 30,000.00  | 30,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Lodging for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 1                                    | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.10 Lease of Real Property and Venue | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 72,000.00  | 72,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Personal Protective Equipment for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic) - Batch 1            | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 45,000.00  | 45,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Polo Shirt for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 1                                 | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 18,000.00  | 18,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Token for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 1                                      | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 13,100.00  | 13,100.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Tarpaulin for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 1                                  | JEIMELIE C. CONSTANTINO JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 500.00     | 500.00     |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                 |   |  |   |                |                |                |                |     |            |            |  |  |
|-----------------|---|--|---|----------------|----------------|----------------|----------------|-----|------------|------------|--|--|
| 310600100003000 | Vehicle Rental for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 1                  | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.9 - Small Value Procurement         | July 2023      | July 2023      | July 2023      | July 2023      | GoP | 9,000.00   | 9,000.00   |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Catering Services for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 2               | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 156,200.00 | 156,200.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 2                     | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.10 Lease of Real Property and Venue | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 30,000.00  | 30,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Lodging for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 2                         | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.10 Lease of Real Property and Venue | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 72,000.00  | 72,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Personal Protective Equipment for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic) - Batch 2 | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 45,000.00  | 45,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Polo Shirt for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 2                      | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 18,000.00  | 18,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Token for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 2                           | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 13,100.00  | 13,100.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Tarpaulin for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 2                       | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 500.00     | 500.00     |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Vehicle Rental for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 2                  | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.9 - Small Value Procurement         | August 2023    | August 2023    | August 2023    | August 2023    | GoP | 9,000.00   | 9,000.00   |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Catering Services for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 3               | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 156,200.00 | 156,200.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 3                     | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 30,000.00  | 30,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Lodging for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 3                         | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 72,000.00  | 72,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Personal Protective Equipment for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic) - Batch 3 | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 45,000.00  | 45,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Polo Shirt for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 3                      | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 18,000.00  | 18,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Token for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 3                           | JEIMELIE C.<br>CONSTANTINO<br>JORDAN G.<br>GABUR | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 13,100.00  | 13,100.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                 |  |  |   |                |                |                |                |     |           |           |  |  |
|-----------------|--|--|---|----------------|----------------|----------------|----------------|-----|-----------|-----------|--|--|
| 310600100003000 | Tarpaulin for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 3      | JEIMELIE C. CONSTANTINO<br>JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 500.00    | 500.00    |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Vehicle Rental for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic)-Batch 3 | JEIMELIE C. CONSTANTINO<br>JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 9,000.00  | 9,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Catering Services for the Catering Services for the Training for Analysts  | JORDAN G. GABUR                            | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 88,200.00 | 88,200.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the Catering Services for the Training for Analysts  | JORDAN G. GABUR                            | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 18,000.00 | 18,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Lodging for the Catering Services for the Training for Analysts  | JORDAN G. GABUR                            | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 36,000.00 | 36,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Personal Protective Equipment for the Catering Services for the Training for Analysts  | JORDAN G. GABUR                            | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 45,000.00 | 45,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Polo Shirt for the Catering Services for the Training for Analysts   | JORDAN G. GABUR                            | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 18,000.00 | 18,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Token for the Catering Services for the Training for Analysts  | JORDAN G. GABUR                            | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 20,000.00 | 20,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Tarpaulin for the Catering Services for the Training for Analysts  | JORDAN G. GABUR                            | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 500.00    | 500.00    |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Vehicle Rental for the Catering Services for the Training for Analysts   | JORDAN G. GABUR                            | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 9,000.00  | 9,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Catering Services for the Specialized Training (Retooling Course)  | JORDAN G. GABUR                            | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 66,500.00 | 66,500.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the Specialized Training (Retooling Course)  | JORDAN G. GABUR                            | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 18,000.00 | 18,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Accommodation for the Specialized Training (Retooling Course)  | JORDAN G. GABUR                            | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 24,000.00 | 24,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Personal Protective Equipment for the Specialized Training (Retooling Course)  | JORDAN G. GABUR                            | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 18,000.00 | 18,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Polo Shirt for the Specialized Training (Retooling Course)   | JORDAN G. GABUR                            | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 45,000.00 | 45,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                 |  |                 |   |                |                |                |                |     |           |           |  |  |
|-----------------|--|-----------------|---|----------------|----------------|----------------|----------------|-----|-----------|-----------|--|--|
| 310600100003000 | Token for the Specialized Training (Retooling Course)                    | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 15,000.00 | 15,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Tarpaulin for the Specialized Training (Retooling Course)                | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 500.00    | 500.00    |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Vehicle Rental for the Specialized Training (Retooling Course)           | JORDAN G. GABUR | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 9,000.00  | 9,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Food and Accommodation for the Activities (Inter Agency Meeting) Batch 1 | ABEGEL A. JOSON | NP-53.9 - Small Value Procurement         | March 2023     | March 2023     | March 2023     | March 2023     | GoP | 72,000.00 | 72,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the Activities ( Inter Agency Meeting) Batch 1           | ABEGEL A. JOSON | NP-53.10 Lease of Real Property and Venue | March 2023     | March 2023     | March 2023     | March 2023     | GoP | 8,000.00  | 8,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Tarpaulin for the Activities ( Inter Agency Meeting) Batch 1             | ABEGEL A. JOSON | NP-53.9 - Small Value Procurement         | March 2023     | March 2023     | March 2023     | March 2023     | GoP | 1,000.00  | 1,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Food and Accommodation for the Activities (Inter Agency Meeting) Batch 2 | ABEGEL A. JOSON | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 72,000.00 | 72,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the Activities ( Inter Agency Meeting) Batch 2           | ABEGEL A. JOSON | NP-53.10 Lease of Real Property and Venue | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 8,000.00  | 8,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Tarpaulin for the Activities ( Inter Agency Meeting) Batch 2             | ABEGEL A. JOSON | NP-53.9 - Small Value Procurement         | June 2023      | June 2023      | June 2023      | June 2023      | GoP | 1,000.00  | 1,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Food and Accommodation for the Activities (Inter Agency Meeting) Batch 3 | ABEGEL A. JOSON | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 72,000.00 | 72,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the Activities ( Inter Agency Meeting) Batch 3           | ABEGEL A. JOSON | NP-53.10 Lease of Real Property and Venue | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 8,000.00  | 8,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Tarpaulin for the Activities ( Inter Agency Meeting) Batch 3             | ABEGEL A. JOSON | NP-53.9 - Small Value Procurement         | September 2023 | September 2023 | September 2023 | September 2023 | GoP | 1,000.00  | 1,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Food and Accommodation for the Activities (Inter Agency Meeting) Batch 4 | ABEGEL A. JOSON | NP-53.9 - Small Value Procurement         | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 72,000.00 | 72,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the Activities ( Inter Agency Meeting) Batch 4           | ABEGEL A. JOSON | NP-53.10 Lease of Real Property and Venue | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 8,000.00  | 8,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Tarpaulin for the Activities ( Inter Agency Meeting) Batch 4             | ABEGEL A. JOSON | NP-53.9 - Small Value Procurement         | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 1,000.00  | 1,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                 |  |                         |   |            |            |            |            |     |           |           |  |  |
|-----------------|--|-------------------------|---|------------|------------|------------|------------|-----|-----------|-----------|--|--|
| 310600100003000 | Catering Services for the Digital Agriculture Course - Batch 1       | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 78,750.00 | 78,750.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the Digital Agriculture Course - Batch 1             | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 18,000.00 | 18,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Lodging for the Digital Agriculture Course - Batch 1                 | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 36,000.00 | 36,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Polo Shirt for the Digital Agriculture Course - Batch 1              | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 17,500.00 | 17,500.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Token for the Digital Agriculture Course - Batch 1                   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 15,000.00 | 15,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Office Supplies Expense for the Digital Agriculture Course - Batch 1 | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 5,500.00  | 5,500.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Catering Services for the Digital Agriculture Course - Batch 2       | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 78,750.00 | 78,750.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the Digital Agriculture Course - Batch 2             | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 18,000.00 | 18,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Lodging for the Digital Agriculture Course - Batch 2                 | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 36,000.00 | 36,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Polo Shirt for the Digital Agriculture Course - Batch 2              | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 17,500.00 | 17,500.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Token for the Digital Agriculture Course - Batch 2                   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 15,000.00 | 15,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Office Supplies Expense for the Digital Agriculture Course - Batch 2 | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 5,500.00  | 5,500.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Catering Services for the Digital Agriculture Course - Batch 3       | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 78,750.00 | 78,750.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the Digital Agriculture Course - Batch 3             | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 18,000.00 | 18,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Lodging for the Digital Agriculture Course - Batch 3                 | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | May 2023   | May 2023   | May 2023   | May 2023   | GoP | 36,000.00 | 36,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                 |  |                         |   |                |                |                |                |     |            |            |  |  |
|-----------------|--|-------------------------|---|----------------|----------------|----------------|----------------|-----|------------|------------|--|--|
| 310600100003000 | Polo Shirt for the Digital Agriculture Course - Batch 3                      | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 17,500.00  | 17,500.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Token for the Digital Agriculture Course - Batch 3                           | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 15,000.00  | 15,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Office Supplies Expense for the Digital Agriculture Course - Batch 3         | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 5,500.00   | 5,500.00   |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Catering Services for the Digital Agriculture Course - Batch 4               | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 78,750.00  | 78,750.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Hall Rental for the Digital Agriculture Course - Batch 4                     | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 18,000.00  | 18,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Lodging for the Digital Agriculture Course - Batch 4                         | JEIMELIE C. CONSTANTINO | NP-53.10 Lease of Real Property and Venue | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 36,000.00  | 36,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Polo Shirt for the Digital Agriculture Course - Batch 4                      | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 17,500.00  | 17,500.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Token for the Digital Agriculture Course - Batch 4                           | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 15,000.00  | 15,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Office Supplies Expense for the Digital Agriculture Course - Batch 4         | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | May 2023       | May 2023       | May 2023       | May 2023       | GoP | 5,500.00   | 5,500.00   |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Tokens for the Radio Plugs/Teleradyo   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | June-July 2023 | June-July 2023 | June-July 2023 | June-July 2023 | GoP | 100,000.00 | 100,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Broadcast Airtime for the Radio Plugs/Teleradyo                              | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | June-July 2023 | June-July 2023 | June-July 2023 | June-July 2023 | GoP | 75,000.00  | 75,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Other Professional Services (pakyaw) for the Radio Plugs/Teleradyo           | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | June-July 2023 | June-July 2023 | June-July 2023 | June-July 2023 | GoP | 40,000.00  | 40,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Other Supplies and Materials for the Radio Plugs/Teleradyo                   | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | June-July 2023 | June-July 2023 | June-July 2023 | June-July 2023 | GoP | 10,000.00  | 10,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Other Supplies and Materials for the Documentation of Exemplar Beneficiaries | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | November 2023  | November 2023  | November 2023  | November 2023  | GoP | 50,000.00  | 50,000.00  |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| 310600100003000 | Printing Expense for the IEC Materials                                       | JEIMELIE C. CONSTANTINO | NP-53.9 - Small Value Procurement         | December 2023  | December 2023  | December 2023  | December 2023  | GoP | 130,000.00 | 130,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                           |  |                            |                                   |                     |                     |                     |                     |     |           |           |  |  |
|---------------------------|--|----------------------------|-----------------------------------|---------------------|---------------------|---------------------|---------------------|-----|-----------|-----------|--|--|
| 310600100003000           | Other Supplies and Materials for the IEC Materials | JEIMELIE C. CONSTANTINO    | NP-53.9 - Small Value Procurement | December 2023       | December 2023       | December 2023       | December 2023       | GoP | 10,000.00 | 10,000.00 |  | RICE COMPETITIVENESS ENHANCEMENT PROGRAM |
| ALL PROGRAMS (ADMIN COST) | PAPER, MULTICOPY, A4, 80 gsm (ream)                | AMOR JOYCE M. MARCELO, CPA | Shopping                          | March-April 2023    | March-April 2023    | March-April 2023    | March-April 2023    | GoP | 15,900.00 | 15,900.00 |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | PAPER, MULTICOPY, Legal, 80gsm (ream)              | AMOR JOYCE M. MARCELO, CPA | Shopping                          | March-April 2023    | March-April 2023    | March-April 2023    | March-April 2023    | GoP | 8,250.00  | 8,250.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | Ink BT D60BK (bottle)                              | AMOR JOYCE M. MARCELO, CPA | Shopping                          | March-April 2023    | March-April 2023    | March-April 2023    | March-April 2023    | GoP | 10,000.00 | 10,000.00 |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | Ink BT5000M (bottle)                               | AMOR JOYCE M. MARCELO, CPA | Shopping                          | March-April 2023    | March-April 2023    | March-April 2023    | March-April 2023    | GoP | 10,000.00 | 10,000.00 |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | Ink BT5000Y (bottle)                               | AMOR JOYCE M. MARCELO, CPA | Shopping                          | March-April 2023    | March-April 2023    | March-April 2023    | March-April 2023    | GoP | 10,000.00 | 10,000.00 |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | Ink BT 5000C (bottle)                              | AMOR JOYCE M. MARCELO, CPA | Shopping                          | March-April 2023    | March-April 2023    | March-April 2023    | March-April 2023    | GoP | 10,000.00 | 10,000.00 |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | STAPLER  | AMOR JOYCE M. MARCELO, CPA | Shopping                          | March-April 2023    | March-April 2023    | March-April 2023    | March-April 2023    | GoP | 3,000.00  | 3,000.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | PUNCHER  | AMOR JOYCE M. MARCELO, CPA | Shopping                          | March-April 2023    | March-April 2023    | March-April 2023    | March-April 2023    | GoP | 3,000.00  | 3,000.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | SCISSORS   | AMOR JOYCE M. MARCELO, CPA | Shopping                          | March-April 2023    | March-April 2023    | March-April 2023    | March-April 2023    | GoP | 500.00    | 500.00    |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | STAPLE WIRE  | AMOR JOYCE M. MARCELO, CPA | Shopping                          | March-April 2023    | March-April 2023    | March-April 2023    | March-April 2023    | GoP | 1,000.00  | 1,000.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | Mouse Pad (Large)                                  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023 | February-March 2023 | February-March 2023 | February-March 2023 | GoP | 3,000.00  | 3,000.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | USB 4 Port Hub Extension                           | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023 | February-March 2023 | February-March 2023 | February-March 2023 | GoP | 6,000.00  | 6,000.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | Solid State Drive (SSD)                            | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023 | February-March 2023 | February-March 2023 | February-March 2023 | GoP | 27,500.00 | 27,500.00 |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | 5 meter HDMI Cable                                 | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023 | February-March 2023 | February-March 2023 | February-March 2023 | GoP | 600.00    | 600.00    |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | 10 meter HDMI Cable                                | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023 | February-March 2023 | February-March 2023 | February-March 2023 | GoP | 1,000.00  | 1,000.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | 4 port HDMI Splitter                               | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023 | February-March 2023 | February-March 2023 | February-March 2023 | GoP | 1,500.00  | 1,500.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | Random Access Memory DDR 4 8GB for Netbook         | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023 | February-March 2023 | February-March 2023 | February-March 2023 | GoP | 7,000.00  | 7,000.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | Wall Bracket for Monitor                           | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023 | February-March 2023 | February-March 2023 | February-March 2023 | GoP | 1,000.00  | 1,000.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | PAPER, MULTICOPY, A4, 80 gsm (ream)                | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023   | May-December 2023   | May-December 2023   | May-December 2023   | GoP | 31,800.00 | 31,800.00 |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | PAPER, MULTICOPY, Legal, 80gsm (ream)              | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023   | May-December 2023   | May-December 2023   | May-December 2023   | GoP | 33,000.00 | 33,000.00 |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | Specialty Paper (Letter size)                      | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023   | May-December 2023   | May-December 2023   | May-December 2023   | GoP | 1,050.00  | 1,050.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | ID Jacket with Lace                                | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023   | May-December 2023   | May-December 2023   | May-December 2023   | GoP | 3,250.00  | 3,250.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | Certificate Holder (Letter Size)                   | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023   | May-December 2023   | May-December 2023   | May-December 2023   | GoP | 4,940.00  | 4,940.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | Manila Paper                                       | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023   | May-December 2023   | May-December 2023   | May-December 2023   | GoP | 750.00    | 750.00    |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | Cartolina  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023   | May-December 2023   | May-December 2023   | May-December 2023   | GoP | 180.00    | 180.00    |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | SIGN PEN, black (piece) .7mm                       | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023   | May-December 2023   | May-December 2023   | May-December 2023   | GoP | 18,000.00 | 18,000.00 |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | SIGN PEN, red (piece) .7mm                         | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023   | May-December 2023   | May-December 2023   | May-December 2023   | GoP | 4,500.00  | 4,500.00  |  | ADMIN                                    |
| ALL PROGRAMS (ADMIN COST) | SIGN PEN, black (piece) .5mm                       | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023   | May-December 2023   | May-December 2023   | May-December 2023   | GoP | 4,500.00  | 4,500.00  |  | ADMIN                                    |



**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                           |   |                            |                     |                   |                   |                   |                   |     |           |           |  |       |
|---------------------------|---|----------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-----|-----------|-----------|--|-------|
| ALL PROGRAMS (ADMIN COST) | SIGN PEN, blue (piece) .5mm                                 | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 4,500.00  | 4,500.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | SIGN PEN, black (piece) 1.0mm                               | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 3,000.00  | 3,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | FOLDER, legal, fancy  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 1,500.00  | 1,500.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | PAPER CLIP, vinyl/plastic coated, 33mm (box)                | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 150.00    | 150.00    |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | PAPER CLIP, vinyl/plastic coated, 50mm (box)                | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 250.00    | 250.00    |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | TAPE, masking, 24mm (roll)                                  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 480.00    | 480.00    |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | PERMANENT MARKER  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 444.00    | 444.00    |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | TAPE, MASKING, 48mm (roll)                                  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 480.00    | 480.00    |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | TAPE, transparent, 24mm (roll)                              | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 320.00    | 320.00    |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | TAPE, transparent, 48mm (roll)                              | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 500.00    | 500.00    |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | DATA FILE FOLDER (piece)                                    | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 48,000.00 | 48,000.00 |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | ENVELOPE, DOCUMENTARY, for legal size document (box)        | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 1,400.00  | 1,400.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min (piece)     | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 7,500.00  | 7,500.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min             | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 4,000.00  | 4,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | CLIP, backfold, 19mm (box)                                  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 2,800.00  | 2,800.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | CLIP, backfold, 25mm (box)                                  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 4,600.00  | 4,600.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | CLIP, backfold, 32mm (box)                                  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 6,000.00  | 6,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | CLIP, backfold, 50mm (box)                                  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 8,000.00  | 8,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min (pad)        | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 3,750.00  | 3,750.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters (gallon) | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 16,250.00 | 16,250.00 |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Book end (pair)   | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 3,000.00  | 3,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Ink BT D60BK  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 10,000.00 | 10,000.00 |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Ink BT5000M (bottle)  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 10,000.00 | 10,000.00 |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Ink BT5000Y (bottle)  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 10,000.00 | 10,000.00 |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Ink BT 5000C (bottle)                                       | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 10,000.00 | 10,000.00 |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | HP 62 Ink Black (Cartridge)                                 | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 25,000.00 | 25,000.00 |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | HP 62 Ink Colored (Cartridge)                               | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 25,000.00 | 25,000.00 |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | A3 Paper  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 2,500.00  | 2,500.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Folder (Legal)  | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 1,000.00  | 1,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | White envelope/ mailing envelope                            | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding | May-December 2023 | May-December 2023 | May-December 2023 | May-December 2023 | GoP | 2,500.00  | 2,500.00  |  | ADMIN |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                           |  |                            |                                   |                         |                         |                         |                         |     |            |            |  |       |
|---------------------------|--|----------------------------|-----------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----|------------|------------|--|-------|
| ALL PROGRAMS (ADMIN COST) | Laminatin Film 222mmx337mmx250 microns   | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023       | May-December 2023       | May-December 2023       | May-December 2023       | GoP | 4,500.00   | 4,500.00   |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Paper Cutter   | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023       | May-December 2023       | May-December 2023       | May-December 2023       | GoP | 800.00     | 800.00     |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Whiteboard   | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023       | May-December 2023       | May-December 2023       | May-December 2023       | GoP | 6,000.00   | 6,000.00   |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Laminating Machine Laminator A3 size GW 8kg 56cm x 26cm x 16.5cm                 | AMOR JOYCE M. MARCELO, CPA | Competitive Bidding               | May-December 2023       | May-December 2023       | May-December 2023       | May-December 2023       | GoP | 5,000.00   | 5,000.00   |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | PAPER SHREDDER (unit)  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | May-December 2023       | May-December 2023       | May-December 2023       | May-December 2023       | GoP | 8,000.00   | 8,000.00   |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Office Table (piece)   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023     | February-March 2023     | February-March 2023     | February-March 2023     | GoP | 32,000.00  | 32,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Office Table (piece)   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023     | February-March 2023     | February-March 2023     | February-March 2023     | GoP | 17,500.00  | 17,500.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Executive Chair (piece)  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023     | February-March 2023     | February-March 2023     | February-March 2023     | GoP | 45,000.00  | 45,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Water Dispenser Hot and Cold (unit)  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-April 2023        | March-April 2023        | March-April 2023        | March-April 2023        | GoP | 12,000.00  | 12,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Procurement of Refrigerator for office use                                       | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-April 2023        | March-April 2023        | March-April 2023        | March-April 2023        | GoP | 25,000.00  | 25,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Airconditioning for Admin Office   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-April 2023        | March-April 2023        | March-April 2023        | March-April 2023        | GoP | 96,000.00  | 96,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | DSLR Camera for Admin documentations   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-April 2023        | March-April 2023        | March-April 2023        | March-April 2023        | GoP | 35,000.00  | 35,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Desktop Package for Office Use   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | October-December 2023   | October-December 2023   | October-December 2023   | October-December 2023   | GoP | 564,000.00 | 564,000.00 |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Router/Repeater  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-April 2023        | March-April 2023        | March-April 2023        | March-April 2023        | GoP | 20,000.00  | 20,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Printer with Scanner feeder type (unit)  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-April 2023        | March-April 2023        | March-April 2023        | March-April 2023        | GoP | 30,000.00  | 30,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Printer with Scanner feeder type (unit)  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-April 2023        | March-April 2023        | March-April 2023        | March-April 2023        | GoP | 77,500.00  | 77,500.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Printer - Scanner  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-April 2023        | March-April 2023        | March-April 2023        | March-April 2023        | GoP | 98,000.00  | 98,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Ink Portable printer   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-April 2023        | March-April 2023        | March-April 2023        | March-April 2023        | GoP | 40,000.00  | 40,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Catering Service for Monthly Staff Meeting for the month of March and April 2023 | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-April 2023        | March-April 2023        | March-April 2023        | March-April 2023        | GoP | 39,600.00  | 39,600.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Catering Service for Monthly Staff Meeting for the month of May-December 2023    | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | May-December 2023       | May-December 2023       | May-December 2023       | May-December 2023       | GoP | 158,400.00 | 158,400.00 |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Catering Service for COA Entrance  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-April 2023        | March-April 2023        | March-April 2023        | March-April 2023        | GoP | 9,000.00   | 9,000.00   |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Catering Service for Exit Conference   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | September -October 2023 | September -October 2023 | September -October 2023 | September -October 2023 | GoP | 9,000.00   | 9,000.00   |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Tarpaulin for National Women's Month (4x11ft)                                    | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March 2023              | March 2023              | March 2023              | March 2023              | GoP | 1,800.00   | 1,800.00   |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Tarpaulin for agency events  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-December 2023     | March-December 2023     | March-December 2023     | March-December 2023     | GoP | 10,000.00  | 10,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Plaque and Souvenir frame for ATI-RTC 1 Retiree                                  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | April-May 2023          | April-May 2023          | April-May 2023          | April-May 2023          | GoP | 2,500.00   | 2,500.00   |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Plaques  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | July-December 2023      | July-December 2023      | July-December 2023      | July-December 2023      | GoP | 36,000.00  | 36,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Inventory Tag Stickers   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | July - August 2023      | July - August 2023      | July - August 2023      | July - August 2023      | GoP | 20,000.00  | 20,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Maintenance/cleaning of AC Units, 1st Semester                                   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | March-April 2023        | March-April 2023        | March-April 2023        | March-April 2023        | GoP | 80,000.00  | 80,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Maintenance/cleaning of AC Units, 2nd Semester                                   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | July-September 2023     | July-September 2023     | July-September 2023     | July-September 2023     | GoP | 80,000.00  | 80,000.00  |  | ADMIN |
| ALL PROGRAMS (ADMIN COST) | Maintenance of CCTV Units  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | November-December 2023  | November-December 2023  | November-December 2023  | November-December 2023  | GoP | 50,000.00  | 50,000.00  |  | ADMIN |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|                           |   |                            |                                   |                           |                           |                           |                           |        |            |            |  |           |
|---------------------------|---|----------------------------|-----------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|------------|------------|--|-----------|
| ALL PROGRAMS (ADMIN COST) | Repair of ATI Buildings and other facilities of ATI-RTC I (lot), Phase II   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | September - December 2023 | September - December 2023 | September - December 2023 | September - December 2023 | GoP    | 800,000.00 | 800,000.00 |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | Repair and parts replacement of Projector   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | July - August 2023        | July - August 2023        | July - August 2023        | July - August 2023        | GoP    | 8,000.00   | 8,000.00   |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | Installation of additional units of PABX (lot)  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | November-December 2023    | November-December 2023    | November-December 2023    | November-December 2023    | GoP    | 100,000.00 | 100,000.00 |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | MPH audio visual installation   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | October - December 2023   | October - December 2023   | October - December 2023   | October - December 2023   | GoP    | 50,000.00  | 50,000.00  |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | Refill of Fire Extinguishers  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | October - December 2023   | October - December 2023   | October - December 2023   | October - December 2023   | GoP    | 30,000.00  | 30,000.00  |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | Installation of projector bracket at bighall and smallhall  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | April-June 2023           | April-June 2023           | April-June 2023           | April-June 2023           | GoP    | 5,000.00   | 5,000.00   |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | Ipcam/cctv for ATI-RTC 1 Batac Satellite Training Center  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | April-June 2023           | April-June 2023           | April-June 2023           | April-June 2023           | GoP    | 35,000.00  | 35,000.00  |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | A3 picturewith matted frame for display in Director's Office  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023       | February-March 2023       | February-March 2023       | February-March 2023       | GoP    | 1,500.00   | 1,500.00   |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | Major Maintenance repair of Government Vehicle with plate no. A9 F663 (Toyota Hi-Ace)   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | July-December 2023        | July-December 2023        | July-December 2023        | July-December 2023        | GoP    | 50,000.00  | 50,000.00  |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | Major Maintenance repair of Government Vehicle with plate no. SAB 8256 (Mitsubishi Adventure)   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | July-December 2023        | July-December 2023        | July-December 2023        | July-December 2023        | GoP    | 50,000.00  | 50,000.00  |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | Maintenance for Government vehicle with plate no. SJP 384 (Isuzu Crosswind)   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | July-December 2023        | July-December 2023        | July-December 2023        | July-December 2023        | GoP    | 50,000.00  | 50,000.00  |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | Tools for vehicles/power tools for motorpool DVDRW  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023       | February-March 2023       | February-March 2023       | February-March 2023       | GoP    | 17,100.00  | 17,100.00  |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | Tools for government vehicle with plate number SAB 8256 (Mitsubishi Adventure) and SJP 384 (Isuzu Crosswind)  | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023       | February-March 2023       | February-March 2023       | February-March 2023       | GoP    | 17,100.00  | 17,100.00  |  | ADMIN     |
| ALL PROGRAMS (ADMIN COST) | Replacement of Timing Belt for Mitsubishi Adventure   | AMOR JOYCE M. MARCELO, CPA | NP-53.9 - Small Value Procurement | February-March 2023       | February-March 2023       | February-March 2023       | February-March 2023       | GoP    | 3,500.00   | 3,500.00   |  | ADMIN     |
| RF                        | Repair of Gutter and replacement of exterior ceiling with ceiling joints metal parring carrying channel with painting (Rooms 9-10 Hall way of rm. 10) and Replacement of Ceilings Dorm Hall way exterior ceiling front , Dorm rms. 1,2,3,,6 with ceiling joints metal parring carrying channel with painting.Replacement of ceiling Cottage Rms 1,2,3 Dorm Rm. 4 with PVC ceiling joints metal parring carrying channel.Masonry work partition walls with painting Dormitory Rms. 1,2,3 | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | June 2023                 | June 2023                 | June 2023                 | June 2023                 | Income | 720,000.00 | 720,000.00 |  | REVOLVING |
| RF                        | New Construction of CR inside Rms 1,3 5,9,10,   | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | July 2023                 | July 2023                 | July 2023                 | July 2023                 | Income | 830,000.00 | 830,000.00 |  | REVOLVING |
| RF                        | Elevated floor with tiles work dormitory hallway & lobby infront of dormitory   | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | July 2023                 | July 2023                 | July 2023                 | July 2023                 | Income | 350,000.00 | 350,000.00 |  | REVOLVING |
| RF                        | Labor and Materials of window frame w/stand ( Capiz Frame)  | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | May 2023                  | May 2023                  | May 2023                  | May 2023                  | Income | 52,000.00  | 52,000.00  |  | REVOLVING |
| RF                        | Installation of Solar Lights (Batac)  | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | May 2023                  | May 2023                  | May 2023                  | May 2023                  | Income | 167,000.00 | 167,000.00 |  | REVOLVING |
| RF                        | Installation of indoor Wall Cladding (Batac )   | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | May 2023                  | May 2023                  | May 2023                  | May 2023                  | Income | 390,000.00 | 390,000.00 |  | REVOLVING |
| RF                        | Filter of water system Pangasinan (materials & labor)   | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | July 2023                 | July 2023                 | July 2023                 | July 2023                 | Income | 400,000.00 | 400,000.00 |  | REVOLVING |
| RF                        | Termites Control  | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | June 2023                 | June 2023                 | June 2023                 | June 2023                 | Income | 400,000.00 | 400,000.00 |  | REVOLVING |
| RF                        | Repiping of water system (BATAc) materials & labor  | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | May 2023                  | May 2023                  | May 2023                  | May 2023                  | Income | 550,000.00 | 550,000.00 |  | REVOLVING |
| RF                        | Cleaning of Aircon in Pangasinan  | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | June 2023                 | June 2023                 | June 2023                 | June 2023                 | Income | 120,000.00 | 120,000.00 |  | REVOLVING |
| RF                        | Siphoning of Septic Tank  | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | April 2023                | April 2023                | April 2023                | April 2023                | Income | 252,000.00 | 252,000.00 |  | REVOLVING |
| RF                        | Purchase of Curtains Dormitory  | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | May 2023                  | May 2023                  | May 2023                  | May 2023                  | Income | 100,000.00 | 100,000.00 |  | REVOLVING |
| RF                        | Curtains Cottage, Dorm(Pangasinan)  | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | May 2023                  | May 2023                  | May 2023                  | May 2023                  | Income | 80,000.00  | 80,000.00  |  | REVOLVING |
| RF                        | Curtain Rod Set (Pangasinan)  | MARIA LIZA B. GAPUZ        | NP-53.9 - Small Value Procurement | May 2023                  | May 2023                  | May 2023                  | May 2023                  | Income | 25,000.00  | 25,000.00  |  | REVOLVING |

**AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER I Annual Procurement Plan for FY 2023**

|    |   |                     |                                   |                           |                           |                           |                           |        |            |            |  |           |
|----|---|---------------------|-----------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|------------|------------|--|-----------|
| RF | Window type New Apts. 1. 1.5 hp, New Apts.,2. 1hp New Apts,5. .5 hp D | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | May 2023                  | May 2023                  | May 2023                  | May 2023                  | Income | 141,000.00 | 141,000.00 |  | REVOLVING |
| RF | Trolly  | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | June 2023                 | June 2023                 | June 2023                 | June 2023                 | Income | 2,400.00   | 2,400.00   |  | REVOLVING |
| RF | Lights (Solar Pangasinan)   | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | April 2023                | April 2023                | April 2023                | April 2023                | Income | 30,000.00  | 30,000.00  |  | REVOLVING |
| RF | Whiteboard w/ frame ,roller and chalk holder, Alloy heavy duty        | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | June 2023                 | June 2023                 | June 2023                 | June 2023                 | Income | 30,000.00  | 30,000.00  |  | REVOLVING |
| RF | Multi Purpose buggy ( Omega Wheel Borrow)                             | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | April 2023                | April 2023                | April 2023                | April 2023                | Income | 9,000.00   | 9,000.00   |  | REVOLVING |
| RF | Ladder 16 ft. foldable  | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | April 2023                | April 2023                | April 2023                | April 2023                | Income | 4,799.00   | 4,799.00   |  | REVOLVING |
| RF | Pillows (Batac)   | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | April 2023                | April 2023                | April 2023                | April 2023                | Income | 27,500.00  | 27,500.00  |  | REVOLVING |
| RF | Gras Cutter 4stroke UMK 435T  | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | April 2023                | April 2023                | April 2023                | April 2023                | Income | 23,500.00  | 23,500.00  |  | REVOLVING |
| RF | Floor Polisher Big # 406  | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | April 2023                | April 2023                | April 2023                | April 2023                | Income | 51,500.00  | 51,500.00  |  | REVOLVING |
| RF | Blower GBL 82-270   | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | April 2023                | April 2023                | April 2023                | April 2023                | Income | 4,600.00   | 4,600.00   |  | REVOLVING |
| RF | Christmas Décor   | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | July 2023                 | July 2023                 | July 2023                 | July 2023                 | Income | 60,000.00  | 60,000.00  |  | REVOLVING |
| RF | Janitorial Supplies for Batac and Pangasinan                          | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | April, July, October 2023 | April, July, October 2023 | April, July, October 2023 | April, July, October 2023 | Income | 400,000.00 | 400,000.00 |  | REVOLVING |
| RF | Office Supplies   | MARIA LIZA B. GAPUZ | NP-53.9 - Small Value Procurement | April - August 2023       | April - August 2023       | April - August 2023       | April - August 2023       | Income | 40,000.00  | 40,000.00  |  | REVOLVING |

Prepared by:

**ALYSSA MAE M. ESTRADA**  
BAC Secretariat  
Date:

Recommended by:

**MARICEL D. DACAPIAS, PhD**  
BAC Chairman  
Date:

Approved by:

**ROGELIO C. EVANGELISTA, DPA**  
Center Director  
Date: