

**AGRICULTURAL TRAINING INSTITUTE  
OFFICE: REGIONAL TRAINING CENTER X  
Annual Procurement Plan for FY 2023**

FORM C

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)	MOOE	CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/B/E	Submission/ opening of Bids	Notice of Award	Contract Signing	Completion					
310103100003000 (CORN); 310103100040000(H/CDP); 310103100002000(L/ESTOCK); N UPAP. 310103100005000(OA); 310103100001000 (RICE); 310103100003000 (CORN); 310103100005000(OA); 310103100001000 (RICE)	AGRICULTURAL SUPPLIES	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	1,646,965.00			To be used during the conduct of various activities under Regular Programs	
310103100003000 (CORN); 310103100005000(OA); 310103100001000 (RICE)	BROADCASTING FEE	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	360,000.00			To be used during the conduct of various activities under Regular Programs	
310103100003000 (CORN); 310103100040000(H/CDP); 310103100002000(L/ESTOCK); N UPAP. 310103100005000(OA); 310103100001000 (RICE); 310103100003000 (CORN); 310103100005000(OA); 310103100001000 (RICE)	ICTs	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	993,323.00			To be used during the conduct of various activities under Regular Programs	
310900100003000(RCEF)	ICTs FOR RCEF PROGRAM	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	495,297.00			To be used during the conduct of various activities under RCEF Programs	
07308601 (CFIDP)	ICTs FOR CFIDP	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	315,099.00			To be used during the conduct of various activities under CFIDP	
310103100002000(L/ESTOCK)	LIVESTOCK SUPPLIES	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	578,625.00			To be used during the conduct of various activities under Regular Programs	
310103100003000 (CORN); 310103100040000(H/CDP); 310103100002000(L/ESTOCK); N UPAP. 310103100005000(OA); 310103100001000 (RICE); 310103100003000 (CORN); 310103100005000(OA); 310103100001000 (RICE)	PRINTING SUPPLIES FOR RCEF PROGRAM	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	4,442,304.30			To be used during the conduct of various activities under Regular Programs	
310103100003000 (CORN); 310103100040000(H/CDP); 310103100002000(L/ESTOCK); N UPAP. 310103100005000(OA); 310103100001000 (RICE); 310103100003000 (CORN); 310103100005000(OA); 310103100001000 (RICE)	PRINTING SUPPLIES FOR CFIDP	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	1,101,710.00			To be used during the conduct of various activities under RCEF Program	
07308601 (CFIDP)	PRINTING SUPPLIES FOR CFIDP	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	773,330.00			To be used during the conduct of various activities under CFIDP	
310900100003000(RCEF)	TOKEN	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	282,400.00			To be used during the conduct of various activities under Regular Programs	
310103100003000 (CORN); 310103100040000(H/CDP); 310103100002000(L/ESTOCK); N UPAP. 310103100005000(OA); 310103100001000 (RICE); 310103100003000 (CORN); 310103100005000(OA); 310103100001000 (RICE)	TRANSPORTATION SERVICES FOR RCEF PROGRAM	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	2,239,500.00			To be used during the conduct of various activities under Regular Programs	
310900100003000(RCEF)	TRANSPORTATION SERVICES FOR RCEF PROGRAM	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	554,500.00			To be used during the conduct of various activities under RCEF Program	
07308601 (CFIDP)	TRANSPORTATION SERVICES FOR CFIDP	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	479,500.00			To be used during the conduct of various activities under CFIDP	
310103100006000(O ESETS)	DIESEL ENGINE OIL, UNLEADED GASOLINE, AND BREAK FLUID	ATTI DRIVERS	Competitive Bidding	JANUARY	JANUARY	JANUARY	JANUARY	GoP	454,000.00			For the maintenance and use of ATTI Vehicles/Crosscutter for January to December 2023	
310103100006000(O ESETS)	SECURITY SERVICES	ATTI STAFF AND GUESTS	Competitive Bidding	JANUARY	JANUARY	JANUARY	JANUARY	GoP	648,000.00			For ATTI Staff, guest and facilities for January to December 2023	
310103100006000(O ESETS)	AGRICULTURAL SUPPLIES FOR CFIDP	ATTI STAFF AND GUESTS	Competitive Bidding	JANUARY	JANUARY	JANUARY	JANUARY	GoP	504,000.00			To maintain cleanliness of ATTI facilities and its premises; maintain center's vegetable garden for January to December 2023	
07308601 (CFIDP)	AGRICULTURAL SUPPLIES FOR CFIDP	FOCAL PERSON	Competitive Bidding	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	172,925.00			To be used during the conduct of various activities under CFIDP	

31010310002000(LVESTOCK)	CLEANINGMATERIALS	FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	13,300.00		To be used during the conduct of various activities under Regular Programs
310103100001000 (RICE)	FURNITURE FOR RCEF PROGRAM	FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	62,000.00		To be used during the conduct of various activities under Regular Programs
310800100003000(RCEF)		FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	24,000.00		To be used during the conduct of various activities under RCEF Program
310103100004000(HVCDP), 31010310002000(LVESTOCK), 310103100001000 (RICE)	KITCHEN SUPPLIES	FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	111,000.00		To be used during the conduct of various activities under Regular Programs
31010310002000(LVESTOCK)		FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	20,000.00		To be used during the conduct of various activities under Regular Programs
07308601(CFIDP)	LIVESTOCK FOR CFIDP	FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	66,000.00		To be used during the conduct of various activities under CFIDP Programs
31010310002000(LVESTOCK)	OFFICE EQUIPMENT	FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	110,000.00		To be used during the conduct of various activities under Regular Programs
310103100006000(O ESETS)	OTHER SUPPLIES	FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	13,394.00		To be used during the conduct of various activities under Regular Programs
310103100005000(OA)	REPAIRS	FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	24,000.00		To be used for repair of CT and Office Equipment
310800100003000(RCEF)	TOKEN FOR RCEF PROGRAM	FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	50,000.00		To be used during the conduct of various activities under RCEF Program
07308601(CFIDP)	TOKEN FOR CFIDP	FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	199,500.00		To be used during the conduct of various activities under CFIDP
31010310002000(LVESTOCK)	TOOLS	FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	18,400.00		To be used during the conduct of various activities under Regular Programs
310103100001000 (RICE)	VIDEO EDITING FOR RCEF PROGRAM	FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	45,000.00		To be used during the conduct of various activities under Regular Programs
310800100003000(RCEF)		FOCAL PERSON	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	80,000.00		To be used during the conduct of various activities under RCEF Program
310103100003000 (CORN), 310103100004000(HVCDP), 31010310002000(LVESTOCK), NPAP - 310103100005000(OA), 310103100001000 (RICE), 310103100009000(O ESETS), 310103100007000(HALAL)	COMMON SUPPLIES	FOCAL PERSON	NP-53.9 Agency-to-Agency	JANUARY/APRIL L.OCTOBER/DE CEMBER	JANUARY/APR L.OCTOBER/D ECEMBER	JANUARY/APR L.OCTOBER/D ECEMBER	JANUARY/APR L.OCTOBER/D ECEMBER	Gop	2,155,963.26		To be used during the conduct of various activities under Regular Programs
310800100003000(RCEF)	COMMON SUPPLIES FOR RCEF PROGRAM	FOCAL PERSON	NP-53.9 Agency-to-Agency	JANUARY/APRIL L.OCTOBER/DE CEMBER	JANUARY/APR L.OCTOBER/D ECEMBER	JANUARY/APR L.OCTOBER/D ECEMBER	JANUARY/APR L.OCTOBER/D ECEMBER	Gop	119,771.99		To be used during the conduct of various activities under RCEF Program
07308601(CFIDP)	COMMON SUPPLIES FOR CFIDP	FOCAL PERSON	NP-53.9 Agency-to-Agency	JANUARY/APRIL L.OCTOBER/DE CEMBER	JANUARY/APR L.OCTOBER/D ECEMBER	JANUARY/APR L.OCTOBER/D ECEMBER	JANUARY/APR L.OCTOBER/D ECEMBER	Gop	276,311.88		To be used during the conduct of various activities under CFIDP
310103100003000 (CORN), 310103100004000(HVCDP), 31010310002000(LVESTOCK), NPAP - 310103100005000(OA), 310103100001000 (RICE), 310103100009000(O ESETS),	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF BUKIDNON UNDER REGULAR PROGRAMS	FOCAL PERSON	NP-53.9 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	8,550,240.00		To be served during the conduct of various activities under Regular Programs
07308601(CFIDP)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF BUKIDNON UNDER CFIDP	FOCAL PERSON	NP-53.9 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	542,750.00		To be served during the conduct of various activities under CFIDP
310800100003000(RCEF)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF BUKIDNON UNDER RCEF PROGRAM	FOCAL PERSON	NP-53.9 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	791,500.00		To be served during the conduct of various activities under RCEF Program
310103100001000 (RICE), 310103100009000(O ESETS),	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF CAMIGUIN UNDER REGULAR PROGRAMS	FOCAL PERSON	NP-53.9 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	426,600.00		To be served during the conduct of various activities under Regular Programs
07308601(CFIDP)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF CAMIGUIN UNDER CFIDP	FOCAL PERSON	NP-53.9 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	Gop	109,000.00		To be served during the conduct of various activities under CFIDP

310600100003000(RCEF)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF CAMIGUIN UNDER RCEF PROGRAM	FOCAL PERSON	NP-53.5 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	157,500.00		To be served during the conduct of various activities under RCEF Program
310103100001000 (RICE); 310103100009000(O ESETS); 310103100007000(HA/LA)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF LANAO DEL NORTE UNDER REGULAR PROGRAMS	FOCAL PERSON	NP-53.5 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	1,073,150.00		To be served during the conduct of various activities under Regular Programs
07309801(CFIDP)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF LANAO DEL NORTE UNDER RCEF PROGRAM	FOCAL PERSON	NP-53.5 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	326,000.00		To be served during the conduct of various activities under CFIDP
310980100009000(RCEF)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF LANAO DEL NORTE UNDER RCEF PROGRAM	FOCAL PERSON	NP-53.5 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	1,094,750.00		To be served during the conduct of various activities under RCEF Program
310103100002000(LIVESTOCK/NUPAP- UPAP- 310103100009000(O ESETS)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF MISAMIS OCCIDENTAL UNDER REGULAR PROGRAMS	FOCAL PERSON	NP-53.5 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	1,114,250.00		To be served during the conduct of various activities under Regular Programs
07309801(CFIDP)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF MISAMIS OCCIDENTAL UNDER CRDP	FOCAL PERSON	NP-53.5 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	397,500.00		To be served during the conduct of various activities under CFIDP
310600100003000(RCEF)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF MISAMIS OCCIDENTAL UNDER RCEF PROGRAM	FOCAL PERSON	NP-53.5 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	1,148,750.00		To be served during the conduct of various activities under RCEF Program
310103100003000 (CORN); 310103100004000(H/CDP); 310103100002000(LIVESTOCK/NUPAP- 310103100009000(OA) 310103100001000 (RICE); 310103100009000(O ESETS)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF MISAMIS ORIENTAL UNDER REGULAR PROGRAMS	FOCAL PERSON	NP-53.5 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	6,349,805.00		To be served during the conduct of various activities under Regular Programs
07309801(CFIDP)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF MISAMIS ORIENTAL UNDER CFIDP	FOCAL PERSON	NP-53.5 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	1,135,500.00		To be served during the conduct of various activities under CFIDP
310600100003000(RCEF)	CATERING AND ACCOMMODATION SERVICES FOR THE PROVINCE OF MISAMIS ORIENTAL UNDER RCEF PROGRAM	FOCAL PERSON	NP-53.5 Agency-to-Agency	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	152,500.00		To be served during the conduct of various activities under RCEF Program

Prepared by:

  
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