



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Activity/Project)
				Posting of R/R/EI	Opening of Bids	Notice of Award	Contract Signing	Total		MCOE			
HVCDP 2	2. Intensive Training on Vegetable Production (Phase I) with Post-Training Support on May 2021.	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	Gap	90,300.00	90,300.00		Food and Accommodation	
HVCDP 3	3. Training on Food Safety Handling, Packaging & Labeling for High Value Crops (Phase II) with Post-Training Support on May 2021	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	Gap	93,300.00	93,300.00		Food and Accommodation	
HVCDP 4	4. Training on GAP for Coffee & Cacao Production with Post-Training Support on July 2021 at Carriguin	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gap	93,800.00	93,800.00		Food and Accommodation	
HVCDP 5	5. Training on Dragonfruit Production & Utilization with Post-Training Support on September 2021	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	Gap	103,500.00	103,500.00		Food and Accommodation	
HVCDP 6	6. Training on GAP for Fruits and Vegetables with Post-Training Support on October 2021.	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	Gap	93,800.00	93,800.00		Food and Accommodation	
HVCDP 7	7. Training on Cacao Processing & Utilization with Post-Training Support on March 2021 on Misamis Oriental.	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	Gap	93,300.00	93,300.00		Food and Accommodation	
HVCDP 8	8. Training on Value-adding & Entrepreneurship on July 2021 at Lanao del Norte.	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gap	93,300.00	93,300.00		Food and Accommodation	
HVCDP 9	9. Training on Hydroponics with Post-Training Support on August 2021.	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	Gap	86,400.00	86,400.00		Food and Accommodation	
HVCDP 10	10. Consultative Workshop held on October, 2021	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	Gap	30,250.00	30,250.00		Food and Accommodation	
HVCDP 11	Urban Agriculture Garden Site on May to October 2021	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	Gap	132,400.00	132,400.00		Food and Accommodation	
HVCDP 12	Collaborative Extension Project with LGU/ Season-long Farmers Field School (FFS) July to October 2021 (5 batches)	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	Gap	118,400.00	118,400.00		Food and Accommodation	
LIVESTOCK 1	Training on MEAT Processing with GMP (2 Batches) – February and April 2021	Focal Person	NP-53.9-Small Value Procurement	February	February	February	February	Gap	184,500.00	184,500.00		Food and Accommodation	
LIVESTOCK 2	Training on Animal Health Care and Management for BAHW (2 Batches) – March and May 2021	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	Gap	124,500.00	124,500.00		Food and Accommodation	
LIVESTOCK 3	Training on Sustainable Pig Farming – March 2021	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	Gap	142,500.00	142,500.00		Food and Accommodation	
LIVESTOCK 4	Livestock and Poultry Disease Diagnosis (2 Batches) – April and September 2021	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	Gap	224,000.00	224,000.00		Food and Accommodation	
LIVESTOCK 5	Training on Livestock Emergency Guidelines and Standards	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	Gap	86,250.00	86,250.00		Food and Accommodation	
LIVESTOCK 6	BASIC MEAT INSPECTION TRAINING COURSE (July - August 2021)	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gap	270,000.00	270,000.00		Food and Accommodation	
LIVESTOCK 7	TOT on FPS on FRC	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gap	153,750.00	153,750.00		Food and Accommodation	
LIVESTOCK 8	TWG meeting for the livestock Achievers Award Selection	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gap	50,000.00	50,000.00		Food and Accommodation	
RCEF 1	RCEF- Training of Trainers on Production of High Quality Inbred Rice Seed Certification and Farm Mechanization @ P500 000/batch Batch 2 at Dativangan, Malaybalay City, Buk on August 2021	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	Gap	226,800.00	226,800.00		Food and Accommodation	
RCEF 2		Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	Gap	226,800.00	226,800.00		Food and Accommodation	

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RCEF 3	RCEF-Training Course on Agripreneurship on April 2021 at Dairwangan, Malaysia City, Bukidnon @ P500,000	Focal Person	NP-53-9-Small Value Procurement	April	April	April	April	Gap	315,000.00	315,000.00		Food and Accommodation	
RCEF 4	RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers at Maranag, Bukidnon on March 2021 @ P200,000.00	Focal Person	NP-53-9-Small Value Procurement	March	March	March	March	Gap	137,750.00	137,750.00		Food and Accommodation	
RCEF 5	Interagency Meetings and Workshops on August & November 2021 @ P100,000.00	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	Gap	100,000.00	100,000.00		Food and Accommodation	
RCEF 6	RCEF-School-on-Air at Misamis Occidental on August	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	Gap	6,375.00	6,375.00		Food and Accommodation	
REGULAR 1	Skills Training on Agri-Fisheries Production Technology (Youth) with extension support to training	Focal Person	NP-53-9-Small Value Procurement	June	June	June	June	Gap	97,500.00	97,500.00		Food and Accommodation	
REGULAR 2	Skills Training on Value Adding and Agri-Preneurship (Youth) with extension support to training	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	Gap	97,500.00	97,500.00		Food and Accommodation	
REGULAR 3	Learning by Doing: Adopt a Youth Homestay Program	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	Gap	88,850.00	88,850.00		Food and Accommodation	
REGULAR 4	Rising of the Young Farmers Era: Regional Youth Camp	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	Gap	199,750.00	199,750.00		Food and Accommodation	
REGULAR 5	Training on Goat Production in Support to Fram Arms to Farms	Focal Person	NP-53-9-Small Value Procurement	June	June	June	June	Gap	71,250.00	71,250.00		Food and Accommodation	
REGULAR 6	Training on Native Chicken Production in Support to Fram Arms to Farms	Focal Person	NP-53-9-Small Value Procurement	March	March	March	March	Gap	71,250.00	71,250.00		Food and Accommodation	
REGULAR 7	Season Long Farm Business School (Farmer Level)	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	Gap	69,750.00	69,750.00		Food and Accommodation	
REGULAR 8	Training on Community-Based Climate Change Adaptation	Focal Person	NP-53-9-Small Value Procurement	April	April	April	April	Gap	89,700.00	89,700.00		Food and Accommodation	
REGULAR 9	Training on Herbs Processing and Packaging for DAPs/PWDS	Focal Person	NP-53-9-Small Value Procurement	October	October	October	October	Gap	89,700.00	89,700.00		Food and Accommodation	
REGULAR 10	Training on Crop Establishment in Support to AFMech (20 Pax)	Focal Person	NP-53-9-Small Value Procurement	June	June	June	June	Gap	105,750.00	105,750.00		Food and Accommodation	
REGULAR 11	COMMUNITY URBAN GARDENS, 100 Pax (5 batch)	Focal Person	NP-53-9-Small Value Procurement	September	September	September	September	Gap	238,750.00	238,750.00		Food and Accommodation	
REGULAR 12	Calendar for Monthly Staff Meeting, MANCOMM and other activities	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	Gap	-	-		Food and Accommodation	
REGULAR 13	Midyear Performance Assessment	Focal Person	NP-53-9-Small Value Procurement	July	July	July	July	Gap	44,000.00	44,000.00		Food and Accommodation	
REGULAR 14	Midyear Management Review	Focal Person	NP-53-9-Small Value Procurement	July	July	July	July	Gap	44,000.00	44,000.00		Food and Accommodation	
REGULAR 15	Year End Management Review	Focal Person	NP-53-9-Small Value Procurement	December	December	December	December	Gap	44,000.00	44,000.00		Food and Accommodation	
REGULAR 16	Year End Performance Assessment	Focal Person	NP-53-9-Small Value Procurement	December	December	December	December	Gap	44,000.00	44,000.00		Food and Accommodation	
REGULAR 17	Regional Consultation	Focal Person	NP-53-9-Small Value Procurement	February	February	February	February	Gap	168,000.00	168,000.00		Food and Accommodation	
REGULAR 18	Provincial Consultations	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	Gap	245,000.00	245,000.00		Food and Accommodation	
REGULAR 19	NEAP Consultation FY 2022-2028	Focal Person	NP-53-9-Small Value Procurement	May	May	March	March	Gap	184,500.00	184,500.00		Food and Accommodation	
RICE 1	Training of Trainers for LFTs (Refreshers) 2 Batches at CDO on May 10-14, 2021 @ P700,000.00	Focal Person	NP-53-9-Small Value Procurement	June	June	June	June	Gap	337,500.00	337,500.00		Food and Accommodation	

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RICE 2	Refresher course/Capability Enhancement of AEMs - 4 Batches Region-wide on May, June, July, and August 2021 @ P350K/batch for P1.4M	Focal Person	NP-53-9-Small Value Procurement	June	June	June	June	June	GoP	154,000.00	154,000.00		Food and Accommodation	
RICE 3	Batch 2 at Misamis Oriental	Focal Person	NP-53-9-Small Value Procurement	July	July	July	July	July	GoP	154,000.00	154,000.00		Food and Accommodation	
RICE 4	Batch 3 at Misamis Occidental	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	August	GoP	154,000.00	154,000.00		Food and Accommodation	
RICE 5	Batch 4 at Lanao del Norte	Focal Person	NP-53-9-Small Value Procurement	September	September	September	September	September	GoP	191,250.00	191,250.00		Food and Accommodation	
RICE 6	Capability Enhancement For Farmers with Starter Kits on April(2), May, June, July(2), August(2), Sept(2) - Region-wide @ P300,000 per Batch for 3M	Focal Person	NP-53-9-Small Value Procurement	April	April	April	April	April	GoP	88,500.00	88,500.00		Food and Accommodation	
RICE 7	Batch 2 : RBFS at Don Carlos, Bukidnon on April 2021	Focal Person	NP-53-9-Small Value Procurement	April	April	April	April	April	GoP	88,500.00	88,500.00		Food and Accommodation	
RICE 8	Batch 3 : RBFS at Kapatagan, LDN on May 2021	Focal Person	NP-53-9-Small Value Procurement	May	May	May	May	May	GoP	88,500.00	88,500.00		Food and Accommodation	
RICE 9	Batch 4 : RBFS at Siracaban, Misamis Occidental on June 2021	Focal Person	NP-53-9-Small Value Procurement	July	July	July	July	July	GoP	88,500.00	88,500.00		Food and Accommodation	
RICE 10	Batch 5 : RBFS at Kauswagan, Lanao del Norte on July 2021	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	August	GoP	88,500.00	88,500.00		Food and Accommodation	
RICE 11	Batch 6 : Lanao del Norte on July 2021	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	August	GoP	88,500.00	88,500.00		Food and Accommodation	
RICE 12	Batch 7 : Jimenez, Mis. Occ. on August 2021	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	August	GoP	88,500.00	88,500.00		Food and Accommodation	
RICE 13	Batch 8 : RBFS at Calamba, Mis. Occ. on August 2021	Focal Person	NP-53-9-Small Value Procurement	August	August	August	August	August	GoP	88,500.00	88,500.00		Food and Accommodation	
RICE 14	Batch 9 : RBFS at Mahinog, Camiguin on September 2021	Focal Person	NP-53-9-Small Value Procurement	September	September	September	September	September	GoP	105,000.00	105,000.00		Food and Accommodation	
RICE 15	Batch 10 : RBFS at Mambajao, Camiguin on September 2021	Focal Person	NP-53-9-Small Value Procurement	September	September	September	September	September	GoP	105,000.00	105,000.00		Food and Accommodation	
RICE 16	Technical Briefing and Knowledge Sharing Learning of Rice Based Related Topics with Starter Kits on March(4), April(2), June, October @ P120K per batch for P960,000.00	Focal Person	NP-53-9-Small Value Procurement	March	March	March	March	March	GoP	12,300.00	12,300.00		Food and Accommodation	
RICE 17	Batch 2 : San Fernando, Bukidnon on March 10, 2021	Focal Person	NP-53-9-Small Value Procurement	March	March	March	March	March	GoP	12,300.00	12,300.00		Food and Accommodation	
RICE 18	Batch 3 : Cabanglasan, Bukidnon on March 11, 2021	Focal Person	NP-53-9-Small Value Procurement	March	March	March	March	March	GoP	12,300.00	12,300.00		Food and Accommodation	
RICE 19	Batch 4 : Mushroom Culture and Production using Rice Straw at Valencia, Bukidnon on March 12, 2021	Focal Person	NP-53-9-Small Value Procurement	March	March	March	March	March	GoP	37,050.00	37,050.00		Food and Accommodation	
RICE 20	Batch 5 : Ozamiz, Mis. Occ. on April 6, 2021	Focal Person	NP-53-9-Small Value Procurement	April	April	April	April	April	GoP	13,200.00	13,200.00		Food and Accommodation	
RICE 21	Batch 6 : Ballangao, Mis. Occ. on April 7, 2021	Focal Person	NP-53-9-Small Value Procurement	April	April	April	April	April	GoP	26,400.00	26,400.00		Food and Accommodation	
RICE 22	Batch 7 at Lanao del Norte on June 3, 2021	Focal Person	NP-53-9-Small Value Procurement	June	June	June	June	June	GoP	13,500.00	13,500.00		Food and Accommodation	
RICE 23	Batch 8 at Misigo, LDN on October 18, 2021	Focal Person	NP-53-9-Small Value Procurement	October	October	October	October	October	GoP	13,500.00	13,500.00		Food and Accommodation	
RICE 24	Digital Farmers on September (1) and October (2) @ P75K per batch for P225,000.00	Focal Person	NP-53-9-Small Value Procurement	September	September	September	September	September	GoP	61,500.00	61,500.00		Food and Accommodation	

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RICE 25	RAS Training/Training of Trainers on Rice Crop Manager Advisory Services (Regionwide) on July @ P320,000.00	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	July	Gap	91,500.00	91,500.00		Food and Accommodation	
RICE 26	RCM Briefing/Rice Crop Manager Briefing Batch 1 on May and Batch 2 on September 2021 @ P130,000/Batch	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	September	Gap	53,950.00	53,950.00		Food and Accommodation	
RICE 27	SOA-SRA	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	June	Gap	222,000.00	222,000.00		Food and Accommodation	
OA 1	(Training on OA Production Technologies with starter kits as Extension Support) Training on Herbs Production, Utilization Processing & Labelling @ Kibawe & Malaybalay	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	March	Gap	179,700.00	179,700.00		Food and Accommodation	
OA 2	(Training on OA Production Technologies with starter kits as Extension Support) Training on Organic Free-Range Chicken Production @ Clain, Misamis Occidental	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	June	Gap	85,850.00	85,850.00		Food and Accommodation	
OA 3	(Training on OA Production Technologies with starter kit as Extension Support) Training on Organic Vegetable Production @ Mahinog, Camiguin	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	July	Gap	85,850.00	85,850.00		Food and Accommodation	
OA 4	Training in Support to Installation of Internal Control System (ICS) for Smallholder Groups @ Balingano, Misamis Occidental	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	April	Gap	157,500.00	157,500.00		Food and Accommodation	
OA 5	(Extension Initiatives focused on Marginalized groups/special concern with starter Kits ) Training on Organic Free-Range Chicken Production @ Jasaan, Misamis Oriental & Balingano, Misamis Occidental	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	July	Gap	170,900.00	170,900.00		Food and Accommodation	
OA 6	(Extension Initiatives focused on Marginalized groups/special concern with starter Kits ) Training on Organic Vegetable Production @ Bacod, Lanao del Norte	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	September		78,450.00	78,450.00		Food and Accommodation	
OA 7	(Extension Initiatives focused on Marginalized groups/special concern with starter Kits ) Training on Fruit Processing & Labelling @ Jimenez, Misamis Occidental	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	July		78,450.00	78,450.00		Food and Accommodation	
OA 8	Consultation	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	August		25,800.00	25,800.00		Food and Accommodation	
XXXXXX	XXXXXX	Focal Person	NP-53.9-Small Value Procurement							-	-			
	Admin. Costs	Focal Person							Gap	2,200,703.46	2,200,703.46			

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	Agricultural Supplies	Focal Person	NP-53.9-Small Value Procurement	February, March, April, May, June, July, August, September, October, November	February, March, April, May, June, July, August, September, October, November	February, March, April, May, June, July, August, September, October, November	February, March, April, May, June, July, August, September, October, November	Gap	3,961,847.04	3,961,847.04			
	Broadcasting Fee	Focal Person	NP-53.9-Small Value Procurement	March, June, August, September, October	March, June, August, September, October	March, June, August, September, October	March, June, August, September, October	Gap	360,000.00	360,000.00			
	Certification Fee	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	Gap	10,000.00	10,000.00			
	Cleaning Supplies/Materials	Focal Person	NP-53.9-Small Value Procurement	January	January	January	January	Gap	162,300.00	162,300.00			
	Common Used Supplies	Focal Person	NP-53.9-Small Value Procurement	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	Gap	2,181,093.89	2,181,093.89			
	Communication and Internet Expense	Focal Person	NP-53.9-Small Value Procurement	January, February, March, April, May, June, August, September, October, November	January, February, March, April, May, June, August, September, October, November	January, February, March, April, May, June, August, September, October, November	January, February, March, April, May, June, August, September, October, November	Gap	152,500.00	152,500.00			
	Construction	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	Gap	200,000.00	200,000.00			
	Enhancement of Rice Based Learning Sites	Focal Person		November	November	November	November	Gap	300,000.00	300,000.00			
	ESP Enhancement	Focal Person		February, April	February, April	February, April	February, April	Gap	300,000.00	300,000.00			
	Establishment of Learning Sites	Focal Person		May	May	May	May	Gap	1,450,000.00	1,450,000.00			
	FITS Enhancement/Establishment	Focal Person		June	June	June	June	Gap	807,000.00	807,000.00			
	Fuel/Oil/Gasoline	Focal Person	NP-53.9-Small Value Procurement	January	January	January	January	Gap	694,020.00	694,020.00			

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	Hiring of Staff	Focal Person	NP-53.9-Small Value Procurement	February, May	February, May	February, May	February, May	Gap	941,748.00	941,748.00			
	ICT Repairs	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	Gap	34,000.00	34,000.00			
	IEC Reproduction	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	Gap	300,000.00	300,000.00			
	IT Supplies and Equipment	Focal Person	NP-53.9-Small Value Procurement	February, March, April, May, June, July, August, September, October, November	February, March, April, May, June, July, August, September, October, November	February, March, April, May, June, July, August, September, October, November	February, March, April, May, June, July, August, September, October, November	Gap	995,790.00	995,790.00			
	Kitchen Supplies/Tools/Equipments	Focal Person	NP-53.9-Small Value Procurement	March, April, June, July, August, October	March, April, June, July, August, October	March, April, June, July, August, October	March, April, June, July, August, October	Gap	168,150.00	168,150.00			
	Labor	Focal Person	NP-53.9-Small Value Procurement	February	February	February	February	Gap	250,000.00	250,000.00			
	Learning Site Enhanced	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	Gap	500,000.00	500,000.00			
	Livestock	Focal Person	NP-53.9-Small Value Procurement	March, June, July, January	March, June, July, January	March, April, May, June, July, August, September	March, April, May, June, July, August, September	Gap	162,000.00	162,000.00			
	Mandatory Expenses	Focal Person	NP-53.9-Small Value Procurement	January	January	January	January	Gap	2,000,000.00	2,000,000.00			
	Medical Supplies	Focal Person	NP-53.9-Small Value Procurement	March, April, May, June, July, August, September	March, April, May, June, July, August, September	March, April, May, June, July, August, September	March, April, May, June, July, August, September	Gap	316,365.46	316,365.46			
	Office Equipments	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	Gap	240,000.00	240,000.00			
	Other Supplies	Focal Person	NP-53.9-Small Value Procurement	February, March, April, May, September, November, December	February, March, April, May, September, November, December	February, March, April, May, September, November, December	February, March, April, May, September, November, December	Gap	514,070.00	514,070.00			
	Printing Expense	Focal Person	NP-53.9-Small Value Procurement	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	Gap	3,686,315.10	3,686,315.10			
	Production of Success Stories(Print and Video)	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	Gap	100,000.00	100,000.00			
	Program Management	Focal Person	NP-53.9-Small Value Procurement	February, August	February, August	February, August	February, August	Gap	652,444.00	652,444.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PPP)			Remarks (brief description of Program/Activity/Project)
				Advertising/Posting of B/R/EI	Substantive Opening of Bids	Notice of Award	Contract Signing	Gap	Total		MOOE	CO		
	Rent/Lease Expenses: Motor Vehicles	Focal Person	NP-53 9-Small Value Procurement	January, February, March, April, May, June, July, August, September, October, November	January, February, March, April, May, June, July, August, September, October, November	January, February, March, April, May, June, July, August, September, October, November	January, February, March, April, May, June, July, August, September, October, November	Gap	2,137,900.00	2,137,900.00				
	Resource Parson Professional Fee	Focal Person		January, February, March, April, May, June, July, August, September, October, November	January, February, March, April, May, June, July, August, September, October, November	January, February, March, April, May, June, July, August, September, October, November	January, February, March, April, May, June, July, August, September, October, November	Gap	1,281,000.00	1,281,000.00				
	School for Practical Agriculture Enhanced	Focal Person		April	April	April	April	Gap	150,000.00	150,000.00				
	Token (Assorted Learning Site Products and others)	Focal Person	NP-53 9-Small Value Procurement	March, April, May, June, July, August, September, October, November	March, April, May, June, July, August, September, October, November	March, April, May, June, July, August, September, October, November	March, April, May, June, July, August, September, October, November	Gap	148,632.00	148,632.00				
	Training Service Fee	Focal Person	NP-53 9-Small Value Procurement	February, March, April, May, June, July, August, September, October	February, March, April, May, June, July, August, September, October	February, March, April, May, June, July, August, September, October	February, March, April, May, June, July, August, September, October	Gap	650,500.00	650,500.00				
	Traveling Expenses	Focal Person		February, March, April, May, June, July, August, September, October, November	February, March, April, May, June, July, August, September, October, November	February, March, April, May, June, July, August, September, October, November	February, March, April, May, June, July, August, September, October, November	Gap	565,511.17	565,511.17				
<b>TOTAL:</b>									<b>38,433,886.12</b>	<b>38,433,886.12</b>				

Prepared by:

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Head, BAC Secretariat

Certified Funds Available:

MAEL APHETHS. AMARIZ/NICKOL D. NAMOC, CPA  
Budget Officer/Chief Accountant

Approved by:

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Center Director/OIC-Center Director