AGRICULTURAL TRAINING INSTITUTE OFFICE: REGIONAL TRAINING CENTER X Annual Procurement Plan for FY 2022

languages, and the construction of the constru	Procurement Program/Project	T T		Schedule for Each Procurement Activity					Estin			
Code (PAP)		PMO/ End-User Mode of Proc	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Projest)
CORN 1	Training of Trainers on Corn Production Technologies (Training Course on GAP for Corn,Batch 1 - TBI)	Focal Person	NP-53.9-Small Value Procurement	April, May	April, May	April, May	April, May	GoP	113,400.00	113,400.00		Food and Accommodation Services
ORN 2	Training of Trainers on Corn Production Technologies (Training Course on GAP for Corn,Batch 2 - TBI)	Focal Person	NP-53.9-Small Value Procurement	April, May	April, May	April, May	April, May	GoP	113.400.00	113,400,00	TO THE SECOND SE	Food and Accommedation Services
ORN 3	Training of Trainers on Corn Production Technologies (Training on Fall Armyworm (FAW) Management, Batch 1- TBI)	Focal Person	NP-53.9-Small Value Procurement	April, May	April, May	April, May	April, May	GoP	113,400.00	113,400.001		Food and Accommedation Services
ORN 4	Training of Trainers on Corn Production Technologies (Training on Fall Armyworm (FAW) Management, Batch 2- TBI)	Focal Person	NP-53.9-Small Value Procurement	April, May	April, May	April, May	April, May	GoP	113,400.00	113,400.00		Food and Accommodation Services
CORN 5	Training of Trainers on Cassava Production Technologies	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	113,400.00	113,400.00		Food and Accommodation Services
CORN 6	Training of Trainers on Cassava Production Technologies-Refresher Course (Batch 1 - TBI)	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	113,400.00	113,400.00	Philipping and the second	Food and Accommodation Services
CORN 7	Training of Trainers on Cassava Production Technologies-Refresher Course (Skills Training on Cassava Processing in Support to GAD)	Focal Person	NP-53.9-Small Value	July	July	July	July	GoP	104,550,00	104,550.00		Food and Accommodation Services
CORN 8	Farmer Scientist Training Program (FSTP) Refresher Course (Batch 1, Impasug-ong, Bukidnon)	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GoP	113,400.00	113,400.00		Food and Accommodation Services
ORN 9	Farmer Scientist Training Program (FSTP) Refresher Course (Batch 2, Malaybalay City, Bukidnon)	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GoP	113,400.00	113,400.00	* (- N - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Food and Accommodation Services
CORN 10	Farmer Scientist Training Program (FSTP) Refresher Course (Batch 3, Don Carlos, Bukidnon)	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GoP	113,400.00	113,400.00 _		Food and Accommodation Services
CORN 11	Farmer Scientists Training Program (Phase II), May to October 2022 at Kitaotao, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	112,200.00	112,200.00		Food and Accommodation Services
ORN 12	Farmer Scientists Training Program (Phase III), May to October 2022 at Impasug-ong, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	134,800.00	134,800.00 ~		Food and Accommodation Services
ORN 13	Farmer Scientists Training Program (Phase III), May to October 2021 at Malaybalay City, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	134,800.00	134,800.00		Food and Accommodation Services
ORN 14	Farmer Scientists Training Program (Phase III), May to October 2021 at Don Carlos, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	May	Мау	May	May	GoP	134,800.00	134,800.00		Food and Accommedation Services
CORN 15	Consultative Workshop held on Feb 2022	Focal Person	NP-53.9-Small Value Procurement	February	February	February	February	GoP	55,250.00	55,250.00		Food and Accommodation Services
HALAL 1	Training on Halal meat processing, food formulation and enterprise development	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GoP	101,750.00	101,750.00		Food and Accommodation Services

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Posting of	t/ Submission/ Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Projest)
IVCDP 1	TOT on GAP for Cacao Production with Post- Training Support on April 2022 in Misamis Occidental	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	GoP	79,500.00	79,500.00		Food and Accommodation Services
VCDP 2	Training on IPM for Mango with Post-Training Support on May 2022 in Misamis Oriental	Focal Person	NP-53.9-Small Value Procurement	May	May	May	Мау	GoP	108,000.00	108,000.00		Food and Accommodation Services
IVCDP 3	Training on Good Agricultural Practices (GAP) Fruits/Vegetables with Post-Training Support on June 2022 in Cagayan de Oro City	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	79,500.00	79,500.00		Food and Accommodation Services
VCDP 4	Training on Highland Vegetable Production and Value Adding with Post-Training Support on September 2022 in Bukidnon.	Focal Person	NP-53.9-Small Value	September	September	September	September	GoP	108,000.00	108,000,00		Food and Accommodation Services
VCDP 5	5. TOT on Food Safety Handling, Packaging, and Labelling for HVC in Lanao del Norte on October 2022	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GoP	79,500.00	79,500.00	- New York Consumptions of the Construction of	Food and Accommodation Services
VCDP 6	Training on GAP for Banana Processing and Marketing with Post-Training Support on July 2022, Regionwide	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GoP	55,500.00	55,500.00		Food and Accommodation Services
VCDP 7	7. Training on Herbs & Spices with Post-Training Support on March 2022	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GoP	79,500.00	79,500.00		Food and Accommodation Services
IVCDP 8	8. Technology Updating/ Refresher Courses(Training on Coffee Processing, Food Safety and Handling) Converted to Establishment of Urban Agriculture Gardens 3 Batches for EPAHP-KRA 2; 1 Batch- May to October and 2 Batches-March to August 2022 c/o TDJaraba	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	94,500,00	94,500.00		Food and Accommodation Services
IVESTOCK 1	Bantay ASF sa Barangay Biosecurity and Surveillance Lecture (4 batches- Virtual) 240,000.00 (60k/batch)	Focal Person	NP-53.9-Small Value Procurement	February	February	February	February	GoP	240,000.00	240,000.00		Food and Accommodation Services
IVESTOCK 2	BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers (10 batches, Faceto-face) 3,670,000.00	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GoP	488,250.00	488,250.00		Food and Accommodation Services
IVESTOCK 3	BABay ASF: Training on Quantum Geographic Information System (QGIS) (9 batches, Blended) 1,170,000.00 (130k/batch)	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	GoP	186,750.00	186,750.00		Food and Accommodation Services
VESTOCK 4	Training for data encoders (Philaimis) - 2 batches - P 180,000/batch (July) Face to Face at ATI	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	151,250.00	151,250.00	One offers and the second seco	Food and Accommodation Services
VESTOCK 5	Training on Feed Formulation for Poultry using Locally Available Material- PhP 180,000 (with Webinar) Training on FRC (Family Farm Modelling) - PhP	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GoP	82,050.00	82,050.00		Food and Accommodation Services
VESTOCK 6	180,000 Face-to Face at ATI-RTC X	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GoP	77,500.00	77,500.00		Food and Accommodation Services
VESTOCK 7	Training on Animal Health Care and Management (180,000.00) - September at Dalwangan, Malaybalay City	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GoP	73,750.00	73,750.00		Food and Accommodation Services
IVESTOCK 8	Training on Slaughter Goat Production - PhP 180,000.00 at CMU	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GoP	81,500.00	81,500.00		Food and Accommodation Services

				Schedule for Each Procurement Activity					Ectio	mated Budget (Ph		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of		Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Projest)
LIVESTOCK 9	Training on Climate Smart Livestock Farming System - PhP 280,000.00 at El Salvador City, Misamis Oriental	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	GoP	140,000.00	140,000.00		Food and Accommodation Services
RCEF 1	RCEF-Training of Trainers on Production of High Quality Inbred Rice, Seed Certification and Farm Mechanization @ P900,000	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	GoP	235,750.00	235,750.00		Food and Accommodation Services
RCEF 2	RCEF-Training of Trainers on Production of High Quality Inbred Rice, Seed Certification and Farm Mechanization @ P900,000	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	235,750.00	235,750,00		Food and Accommodation Services
RCEF 3	RCEF-Training of Trainers on Production of High Quality Inbred Rice, Seed Certification and Farm Mechanization @ P900,000	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	244.500.00	244,500.00	o transmission de la manda	Food and Accommodation Services
RCEF 4	RCEF-Training of Trainers on Production of High Quality Inbred Rice, Seed Certification and Farm Mechanization @ P900,000	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GoP	244,500.00	244,500.00		Food and Accommodation Services
RCEF 5	RCEF-Training of Trainers on Production of High Quality Inbred Rice, Seed Certification and Farm Mechanization @ P900,000 RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers @	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	GoP	235,750.00	235,750.00		Food and Accommodation Services
RCEF 6	P450,000,00 TOT on Digital Agriculture Course on October @ P200K, for 2 days on October @Cagayan de	Focal Person	Procurement NP-53.9-Small Value	April	April	April	April	GoP	119,750.00	119,750.00		Food and Accommodation Services
RCEF 7 RCEF 8	Assessment of RCEF FITS Center	Focal Person Focal Person	Procurement NP-53.9-Small Value Procurement	November November	November November	November November	November November	GoP GoP	50,500.00 41,350.00	50,500.00	-	Food and Accommodation Services Food and Accommodation Services
REGULAR 1	Capability Enhancement Training for Women in support to the National Women's Month Celebration, March 2022, (50 pax + 3 TMT/RP= 55persons), F2F live-out	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	GoP	69,750.00	69,750.00 r		Food and Accommodation Services
REGULAR 2	Staff Development Activity Phase 1 in support to GAD, April 2022 (20 pax): Learning Journey	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	21,470.00	21,470.00		Food and Accommodation Services
REGULAR 3	Training on Extension Delivery Sytem for AEWs, April 2022, (20 pax + 5 TMT/RP≈ 25 persons)Online	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	9,000.00	9,000.00		Food and Accommodation Services
REGULAR 4	Training of Trainers on Farm Business School for LSAs/SPAs, May 2022, (20 pax + 5 TMT/RP≃ 25 persons), Blended ATI Center	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	92,580.00	92,580.00		Food and Accommodation Services
REGULAR 5		Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	9,000.00	9,000.00		Food and Accommodation Services
REGULAR 6	Capability Enhancement Training: Proposal- based Online Training on Kapatid Agri Mentor Me	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GoP	87,500.00	87,500.00		Food and Accommodation Services
REGULAR 7	Program July 2022, (20 pax)	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	16,150.00	16,150.00	/	Food and Accommodation Services

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		PMO/		Advertisement	Submission/ Opening of	Notice of	Contract	Sourc		The state of the s	CONTRACTOR OF THE PARTY OF THE	Remarks
Code (PAP)	Procurement Program/Project		Mode of Procurement		Bids	Award	Signing	e of Funds	Total	MOOE	co	(brief description of
	Capability Enhancement Activity for PWDs, July	E110-0301	Wode of Procurement	CONTRACTOR		-	- Silving	runas		IIIOOL		Program/Activity/Projest)
	202, (20 pax + 5 TMT/RP= 25 persons), F2F live-		NP-53.9-Small Value				1					
REGULAR 8	out	Focal Person	Procurement	August	August	Assessed	5	GoP	67 500 00	07 500 00		- 1 11 12 12 1
112 4 5 2 7 11 5	Training on Leadership and Extension	rocal reisoli	Production	August	August	August	August	GOP	67,500.00	67,500.00		Food and Accommodation Services
	Management for Extension Managers, August							1 1				
	2022, (20 pax + 5 TMT/RP= 25		NP-53.9-Small Value									
REGULAR 9	persons)online	Focal Person	Procurement	September	September	Cantamahaa	September	GoP	6 750 00	0.750.00		
	Capability Enhancement Training for RBO	Total Ferson	NP-53.9-Small Value	September	September	September	Septemper	GOP	6,750.00	6,750.00		Food and Accommodation Services
REGULAR 10	Coordinators	Focal Person	Procurement	October	October	October	October	GoP	90 700 00	00 700 00		- 1 11 11 11 11
CALLES CONTROL OF THE PARTY OF	Training on the "New Extensionist" Core	i ocal i disoli	I TOCATOTICITE	Octobel	October	October	October	GOF	80,700.00	80,700.00	-	Food and Accommodation Services
	Competencies, October 2022, (20 pax + 5		NP-53.9-Small Value			1		1 1				
REGULAR 11	TMT/RP= 25 persons)online	Focal Person	Procurement	November	Nausanahaa	Name	Name and Ass	0-0	0.000.00	0.000.00	-	2 2 22 22
	Capability Enhancement Training for Senior	rocal reison	Produstient	INOVEITIDE	November	November	November	GoP	9,000.00	9,000.00		Food and Accommodation Services
	Citizens, November 2022, (20 pax + 5 TMT/RP=											
REGULAR 12	25 persons), F2F live-out	Facal Damas	NP-53.9-Small Value					0.5	077 700 00		-	
VENAPUL TE	20 persons), FZF live-out	Focal Person	Procurement	December	December	December	December	GoP	67,500.00	67,500.00		Food and Accommodation Services
	Regional Youth Camp on July 25-29, 2022 via											
REGULAR 13	Online and Face to Face at Misamis Oriental		NP-53.9-Small Value	1.								
KENOPAK 13	Offine and Face to Face at Wisamis Offental	Focal Person	Procurement	August	August	August	August	GoP	40,000.00	40,000.00		Food and Accommodation Services
	Conshire and Manhaire at Control Miles											
DECHIAD 44	Coaching and Mentoring of Contest Winners in		NP-53.9-Small Value									
REGULAR 14	preparation for the National Youth Summit	Focal Person	Procurement	August	August	August	August	GoP	25,000.00	25,000.00		Food and Accommodation Services
	Techno Demo: Community Urban Gardens-3											
9841114848	sites at 25 participants per sites with at least 500		NP-53.9-Small Value					The same				
REGULAR 15	meter-area per site	Focal Person	Procurement	December	December	December	December	GoP	42,000.00	42,000.00	_	Food and Accommodation Services
nnelli an 4e	ICC BELATED ACTIVITIES		NP-53.9-Small Value	l								
REGULAR 16	ISS RELATED ACTIVITIES	Focal Person	Procurement	July	July	July	July	GoP	30,000.00	30,000.00		Food and Accommodation Services
REGULAR 17	Monthly Webinars (Agristoryahay)	Facal Dance	NP-53.9-Small Value					0.5	(000.00		_	
KEGOLAK 17	Worthly Webinars (Agristoryanay)	Focal Person	Procurement NP-53.9-Small Value	July	July	July	July	GoP	4,000.00	4,000.00		Food and Accommodation Services
REGULAR 18	Digital Farmers Program (2	Focal Person	Procurement	Trake	lulu.	today	to to	GoP	101 000 00	101 000 00	-	
CEGOLITIC 20	Digital Families Frogram (2	rocal reison	NP-53.9-Small Value	July	July	July	July	GOP	101,000.00	101,000.00		Food and Accommodation Services
REGULAR 19	Mid year Assessment (Regular)	Focal Person	Procurement	July	July	July	July	GoP	116,000.00	116,000.00		F
CALL THE PARTY OF		1 00011 010011	NP-53.9-Small Value	Journ	Judiy	Todiy	July	GOP	110,000.00	110,000.00		Food and Accommodation Services
REGULAR 20	Year End Assessment (Regular)	Focal Person	Procurement	December	December	December	December	GoP	202,500.00	202,500.00		Food and Accommodation Services
NEWSCHOOL SERVICE AND ASSESSMENT OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN	The second secon		NP-53.9-Small Value	10000111001	December	- Coccinion	Docember	1001	202,000.00	202,300.007		Food and Accommodation Services
REGULAR 21	Regular Monthly Meetings	Focal Person	Procurement	January	January	January	January	GoP	629,200.00	629,200.00	-	Food and Accommodation Services
HISTORY WAS ALLOW THE THE THE	Refresher Course for AEWs of Misamis	The second second second	NP-53.9-Small Value	The state of the s	The second second second				020,200,00	020,200,00	-	Trood and Accommodation Services
RICE 1	Occidental - Batch 1 on March 2022	Focal Person	Procurement	April	April	April	April	GoP	24,750,00	24,750.00		Food
CONTRACTOR OF THE PARTY OF THE	Refresher Course for AEWs of Lanao del Norte -		NP-53,9-Small Value	-	-		-		241700.00	27,750.00		F COO
RICE 2	Batch 2 on April 2022	Focal Person	Procurement	May	May	May	May	GoP	24,750,00	24,750.00		Food
THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	Refresher Course for AEWs of Bukidnon - Batch	-	NP-53.9-Small Value		-	1	11111	-	24,700.00	24,700.00		FOOD
RICE 3	3 on May 2022	Focal Person	Procurement	June	June	June	June	GoP	24,750.00	24,750.00		Food
Marin	Refresher Course for AEWs of Lanao del Norte -		NP-53.9-Small Value		-	100110	100110	1001	27,700.00	24,100.00		PQ00
RICE 4	Batch 4 on June 2022	Focal Person	Procurement	July	July	July	July	GoP	24,750,00	24,750.00		Food
esercione Telefonica mecanicipantino	Refresher Course for AEWs of Misamis Oriental -		NP-53,9-Small Value		10017	Toury -	- Culy	+	27,700.00	24,730.00	-	FOOD
RICE 5	Batch 5 on July 2022	Focal Person	Procurement	August	August	August	August	GoP	24,750.00	24,750.00	-	Food
March March Commission of the	Refresher Course for AEWs of Misamis Oriental -	The state of the s	NP-53.9-Small Value	7 129	Tagaot	Tragast	rugusi	1001	24,100.00	24,100.00		FOOD
SICE 6	Batch 6 on July 2022	Focal Person	Procurement	August	August	August	August	GoP	24,750.00	24 750 00		Food
WAS THE THE PERSON OF THE PERS	Refresher Course for AEWs of Bukidnon - Batch		NP-53.9-Small Value	August	August	August	August	901	24,100.00	24,750.00		Food
RICE 7	7 on August 2022	Focal Person	Procurement	August	August	August	August	GoD	24.750.00	24 750 00		54
ental est est a	Refresher Course for AEWs of Camiguin - Batch	i vvai reison	THE RESIDENCE OF THE PROPERTY	August	August	August	August	GoP	24,750.00	24,750.00		Food
RICE 8	8 on September 2022	Focal Person	NP-53.9-Small Value	Contomber	Cantarata	Contract	D. H.	Can	04 750 00	24 777		
THE RESERVE OF THE PROPERTY OF	LFT Refresher Course in Bukidnon - Batch 1 on	i ocal Person	Procurement	September	September	September	September	GoP	24,750.00	24,750.00		Food
RICE 9		Focal Pages	NP-53.9-Small Value	Ontabar	Ontober	Ostal	Outstan	0-5	05 000 00	07 222 7		
	LFT Refresher Course in Lanao del Norte -	Focal Person	Procurement	October	October	October	October	GoP	95,000.00	95,000.00	Commence of Annual Assessment Commence of the	Food and Accommodation Services
RICE 10	Batch 2 on October 2022	Facal Decree	NP-53.9-Small Value	0.1.1.				0.5		4		
TAVE AU	Teaton & OH October 2022	Focal Person	Procurement	October	October	October	October	GoP	91,000.00	91,000.00	-	Food and Accommodation Services

					for Each Pro	ocurement.	Activity		Est	imated Budget (Ph	P)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
CF 44	AFMech-related Training Activities - Batch 1 on		NP-53.9-Small Value									
CE 11	July 2022 at Lanao del Norte	Focal Person	Procurement	July	July	July	July	GoP	148,600.00	148,600.00	/	Food and Accommodation Services
CE 12	AFMech-related Training Activities - Batch 2 on September 2022 at Bukidnon	Focal Person	NP-53.9-Small Value									
OL IZ	National Rice Awareness Month on November	Focal Person	Procurement	September	September	September	September	GoP	161,000.00	161,000.001		Food and Accommodation Services
CE 13	2022	Focal Person	NP-53.9-Small Value Procurement	November	November	Name		GoP	00 000 00	22.222.22		_
	E-V-fa.Co	rocal reison	NP-53.9-Small Value	November	November	November	November	GOP	90,000.00	90,000.001		Food and Accommodation Services
CE 14	Regional Consultation c/o PMEU	Focal Person	Procurement	January	January	January	January	GoP	180,250,00	180,250.00		Food and Accommodation Services
	TOT on Digital Farmers on August BATCH 1.		NP-53.9-Small Value		-	Journally	Carreary	1001	100,200.00	100,200.00		Food and Accommodation Services
CE 15	Cagayan de Oro	Focal Person	Procurement	August	August	August	August	GoP	54,250,00	54,250.00	-	Food and Accommodation Services
	TOT on Digital Farmers on September BATCH		NP-53.9-Small Value			1	1	-	0 1,200.00	0 1,200.00		Took and Accommodation Services
ICE 16	2, Tubod Lanao del Norte	Focal Person	Procurement	September	September	September	September	GoP	54,250,00	54,250.00		Food and Accommodation Services
			NP-53.9-Small Value		Annual Control of the	-	1				**************************************	1 4 4 4 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
ICE 17	SOA-SRA	Focal Person	Procurement	September	September	September	September	GoP	95,000.00	95,000.00		Food
	RCM Campaign/conduct of ToT on Rice Crop Manager Advisory Services (Regionwide) on July	L .	NP-53.9-Small Value								-	
ICE 18	@ P265,000.00	Focal Person	Procurement	July	July	July	July	GoP	93,050.00	93,050.00		Food and Accommodation Services
	RCM Deployment/ conduct of Rice Crop Manager Briefing Batch 1 and Batch 2 on		NP-53.9-Small Value									
ICE 19	August @ P50,000.00 per Batch	Focal Person	Procurement	August	August	August	August	GoP	34,750.00	34,750.00		Food and Accommodation Services
A 1	Training of Trainers on Participatory Guarantee System	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	GoP	652,000.00	652,000.00	-	Food and Accommodation Services
A 2	Training of OA Production Technologies (TOT on OA for New AEWs)	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GoP	184,950.00	184,950,00	-	Food and Accommodation Services
	School on the Air Program On Free Range Chicken, bukidnon 3rd & 4th District (April-June		NP-53.9-Small Value								THE PERSON AND THE PERSON AND THE PERSON	
A 3	2022)	Focal Person	Procurement	November	November	November	November	GoP	32,500.00	32,500.00		Food and Accommodation Services
4 4	Consultation		NP-53.9-Small Value								-	
4 7	Consultation	Focal Person	Procurement	August	August	August	August	GoP	28,040.00	28,040.00		Food and Accommodation Services
A 5	OA Month Celebration	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	GoP	47.840.00	47.840.00	/	
XXXXX		1 court disort	rioculement	INOVELLIDES	Movember	November	November	GOP	47,040.00	47,840.00		Food and Accommodation Services
				lamitani.	la accesar	January,	January,					
				January, February,	January, February,	February, March.	February, March.			1		
				March, April,	March, April,	April, May,	April, May.					
				May, June, July,	May, June,	June, July,	June, July,					
	1			August,	July, August,	August,	August,			1		
				September,	September,	September,	September,					
				October,	October,	October,	October,					
	Admin.Costs	Facal Dames		November,	November,	November,	November,					
	Advertising, Promotional & Marketing	Focal Person		December	December	December	December	GoP	2,200,703.46	2,200,703.46		
	Expenses	Focal Person		lamuani	lanungs			0.0	040 000 00			
	production of the second contract of the seco	rocal reison		January	January	January	January	GoP	213,300.00	213,300.00		1

				Schedule Advertisement	ocurement.	Activity		Est	timated Budget (PhP)		Dane II.	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Posting of	Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Projest)
······································	Agricultural Supplies	Focal Person	Competitive Bidding	March, April, May, June, July, August, September, October, November, December	March, April, May, June, July, August, September, October, November, December	April, May, June, July, August, September, October, November, December	April, May, June, July, August, September, October, November, December	GoP	3,132,070.00	3,132,070.00		
	Broadcasting Fee	Focal Person	NP-53.9-Small Value Procurement	September, November	September, November	September, November	September, November	GoP	464,000.00	464,000.00	,	
	Capital Outlay: Establishment of AI Building and Laboratory	Focal Person	Competitive Bidding	June	June	June	June	GoP	2,505,000.00		2,505,000.00	
na de la constitución de la cons	Common Used Supplies	Focal Person	NP-53(e)-Agency to Agency	January, April, July, October	January, April July, October	January, April, July, October	January, April, July, October	GoP	1,207,598.52	1,207,598.52		
	Communication and Internet Expense Conduct of Analysis of the Philippine	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	127,000.00	127,000.00		
	Agriculture and Fishery Extension System Landscape	Focal Person		July	July	July	July	GoP	1,500,000.00	1,500,000.00		
	Electricity Expense	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	600,000,00	600,000.00		
	FITS Enhancement/Establishment	Focal Person		August	August	August	August	GoP	260,000.00	260,000.00		
***************************************	Fuel/Oil/Gasoline /Lubricants	Focal Person		January	January	January	January	GoP	189,132.16	189,132.16	_	TO AND THE STREET OF THE STREET STREET, WAS AND THE STREET STREET, AND THE STREET STREET, AND THE STREET, AND THE
Photographic and the contract of the con-	ICT Repairs	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	3,000.00	3,000.00	_	
Orași de la companya	Insurance	Focal Person		March, June	March, June	March, June	March, June	GoP	237,000.00	237,000.00		
· ·	IT Supplies and Equipment	Focal Person	Competitive Bidding	February, March, April, May, June, July, August, September, October	February, March, April, May, June, July, August, September, October	March, April, May, June, July, August, September, October	March, April, May, June, July, August, September, October	GoP	1,037,230.54	1,037,230.54		
	Janitorial Services	Focal Person	Competitive Bidding	January	January	January	January	GoP	432,000.00	432,000.00		
	Kitchen Supplies/Tools/Equipments	Focal Person	Competitive Bidding	August	August	August	August	GoP	14,400.00	14,400.00		

HANDEN HER. HTTMANING ACTIVATIONS OF AND STATES	The second secon	-		Schedule	for Each Pro	ocurement /	Activity	T	Esti	mated Budget (PhF	9)	THE STATE OF THE S
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Proje≇t)
	Livestock Supplies and Equipments	Focal Person	Competitive Bidding	March, August	March, August	March, August	March, August	GoP	2,084,460.00	2,084,460.00		
	Learning Site Enhancement/Establishment	Focal Person		July, September	July, September	July, September	July, September	GoP	1,245,000.00	1,245,000.00		
	Livestock	Focal Person	Competitive Bidding	August	August	August	August	GoP	124,100.00	124,100.00		
	Office Equipments	Focal Person	Procurement	August	August	August	August	GoP	6,800.00	6,800.00		
Colombia (maria 140) Maria (maria (maria 140) maria (maria 140) maria (maria 140) maria (maria 140) maria (mar	Other Supplies	Focal Person	NP-53.9-Small Value Procurement	August	August	August January,	August	GoP	2,800.00	2,800.00		
	Other Professional Fee	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	934,560.00	934,560.00		
	Other Maintenance and Operating Expenses	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	113,972,00	113,972.00		
	Printing Services	Focal Person	Competitive Bidding	January, February,	January, February, March, April,	January, February, March, April, May, June, July, August, September, October, November, December	January, February. March, April, May, June, July, August, September, October, November, December	GoP	5,343,977.00	5,343,977.00		
	Program Management	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	300,000,00	300,000.00		
	Registration	Focal Person		March	March	March	March	GoP	5,000.00	5.000.00		

COLUMN TO THE CO			Schedule	for Each Pro	ocurement /	Activity	T 1	Est	mated Budget (Phi	Pi		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of		Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Projest)
	Rent Expenses: Motor Vehicles	Focal Person	Competitive Bidding	February, March, April, May, June, July, August, September, October, November, December	February, March, April, May, June, July, August, September, October, November, December	February, March, April, May, June, July, August, September, October, November, December	February, March, April, May, June, July, August, September, October, November, December	GoP	2,047,165.00	2,047,165.00		
	Security Services	Focal Person	Competitive Bidding	January	January	January	January	GoP	540,000.00	540,000.00		
	Token	Focal Person	Competitive Bidding	February, March, May, June, July, August, September, October, November, December	February, March, May, June, July, August, September, October, November, December	February, March, May, June, July, August, September, October, November, December	February, March, May, June, July, August, September, October, November, December	GoP	84,000,00	84,000.00		
	Training Service Fee											основня в достовня при
THE RESERVE OF THE PERSON NAMED IN COLUMN TWO	The second secon	Focal Person	PORTER CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONT	May	May	May	May	GoP	30,000.00	30,000.00	TO SECURIT VICE AND ADDRESS OF THE PARTY OF	
NOT THE RESIDENCE OF THE PROPERTY OF THE PROPE	Training Expenses	Focal Person		November	November	November	November	GoP	237,000.00	237,000.00	The second second second second	
	Traveling Expenses	Focal Person		March, April, May, June, July, August, September, October, November, December	March, April, May, June, July, August, September, October, November, December	March, April, May, June, July, August, September, October, November, December	March, April, May, June, July, August, September, October, November, December	GoP	558,456.78	558,456.78		
	Training Mobile/Communication Allowance	Focal Person		March, April, May, June, July, August, September, October, November	March, April, May, June, July, August, September, October, November	March, April, May, June, July, August, September, October, November	March, April, May, June, July, August, September, October, November	GoP	986,727.64	986,727.64		
	Water Expense	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	66,000.00	66,000.00		
	Fund Transfer to ESP	Focal Person		March	March	March	March	GoP	541,545.00	541,545.00	THE RESERVE THE PROPERTY OF THE PARTY OF THE	ett til kann fra stadt med kann stor i stor i stade kinne at hå delskatere hverste fler stade ette ombreven, med en

THE REAL PROPERTY AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF				Schedule	for Each Pro	curement /	Activity		Est	mated Budget (Ph	P)	
Code (PAP)	Procurement Program/Project	PMO/ End-User Mode of Procurement IB/F		Submission/ Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Projest)	
mogadia, William Quida Subpante Maria Surviva	GAD Fund	Focal Person		April, May, June, July, August, September, October, November, December	April, May, June, July, August, September, October, November, December	April, May, June, July, August, September, October, November, December	April, May, June, July, August, September, October, November, December	GoP	2,742,173.28	2,742,173.28		
	COVID Response Items	Focal Person	Competitive Bidding	May, June, July, August,	February, March, April, May, June, July, August, September, October, November, December	February, March, April, May, June, July, August, September, October, November, December	February, March, April, May, June, July, August, September, October, November, December	GoP	224,525.60	224,525.60		
	Proposal Based Training/Activity	Focal Person		September, October, December	September, October, December	September, October, December	September, October, December	GoP	415,935.00	415,935.00		
	Learning Site Products	Focal Person		March, April, May, June, July, August, September, November,	March, April, May, June, July, August, September, November,	April, May, June, July, August, September, November,	April, May, June, July, August, September, November,	GoP	320,420.00	320,420.00		
	Subscription	Focal Person		March, April, May, June, July, August,	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	31,358.40	31,358.40		
	Consultancy	Focal Person		October	October	October	October	GoP	30,000.00	30,000.00		
Secretaria de la composición del composición de la composición del composición de la composición del composición de la composición del composición de la composición del composición del composición del composición del composición	EAsYAgri Scholarship Program	Focal Person		October	October	October	October	GoP	958,800.00	958,800.00		et de la compania de
DATE OF THE PROPERTY OF THE PARTY OF THE PAR						TOTAL	A PARTICIPATION OF THE PARTICI	***************************************	43,475,940.38	40,970,940.38	2,505,000.00	

Prepared by:

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Certified Funds

MAMOC, CPA

Approved by:

TCS/I/Center Director