

**AGRICULTURAL TRAINING INSTITUTE**  
**OFFICE: REGIONAL TRAINING CENTER X**  
**Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source e of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORN 1	Training of Trainers on Corn Production Technologies (Training Course on GAP for Corn,Batch 1 - TBI)	Focal Person	NP-53.9-Small Value Procurement	April, May	April, May	April, May	April, May	GoP	113,400.00	113,400.00	✓	Food and Accommodation Services
CORN 2	Training of Trainers on Corn Production Technologies (Training Course on GAP for Corn,Batch 2 - TBI)	Focal Person	NP-53.9-Small Value Procurement	April, May	April, May	April, May	April, May	GoP	113,400.00	113,400.00	✓	Food and Accommodation Services
CORN 3	Training of Trainers on Corn Production Technologies (Training on Fall Armyworm (FAW) Management,Batch 1- TBI)	Focal Person	NP-53.9-Small Value Procurement	April, May	April, May	April, May	April, May	GoP	113,400.00	113,400.00	✓	Food and Accommodation Services
CORN 4	Training of Trainers on Corn Production Technologies (Training on Fall Armyworm (FAW) Management,Batch 2- TBI)	Focal Person	NP-53.9-Small Value Procurement	April, May	April, May	April, May	April, May	GoP	113,400.00	113,400.00	✓	Food and Accommodation Services
CORN 5	Training of Trainers on Cassava Production Technologies	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	113,400.00	113,400.00	✓	Food and Accommodation Services
CORN 6	Training of Trainers on Cassava Production Technologies-Refresher Course (Batch 1 - TBI)	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	113,400.00	113,400.00	✓	Food and Accommodation Services
CORN 7	Training of Trainers on Cassava Production Technologies-Refresher Course (Skills Training on Cassava Processing in Support to GAD)	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GoP	104,550.00	104,550.00	✓	Food and Accommodation Services
CORN 8	Farmer Scientist Training Program (FSTP) Refresher Course (Batch 1, Impasug-ong, Bukidnon)	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GoP	113,400.00	113,400.00	✓	Food and Accommodation Services
CORN 9	Farmer Scientist Training Program (FSTP) Refresher Course (Batch 2, Malaybalay City, Bukidnon)	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GoP	113,400.00	113,400.00	✓	Food and Accommodation Services
CORN 10	Farmer Scientist Training Program (FSTP) Refresher Course (Batch 3, Don Carlos, Bukidnon)	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GoP	113,400.00	113,400.00	✓	Food and Accommodation Services
CORN 11	Farmer Scientists Training Program (Phase II), May to October 2022 at Kitaotao, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	112,200.00	112,200.00	✓	Food and Accommodation Services
CORN 12	Farmer Scientists Training Program (Phase III), May to October 2022 at Impasug-ong, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	134,800.00	134,800.00	✓	Food and Accommodation Services
CORN 13	Farmer Scientists Training Program (Phase III), May to October 2021 at Malaybalay City, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	134,800.00	134,800.00	✓	Food and Accommodation Services
CORN 14	Farmer Scientists Training Program (Phase III), May to October 2021 at Don Carlos, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	134,800.00	134,800.00	✓	Food and Accommodation Services
CORN 15	Consultative Workshop held on Feb 2022	Focal Person	NP-53.9-Small Value Procurement	February	February	February	February	GoP	55,250.00	55,250.00	✓	Food and Accommodation Services
HALAL 1	Training on Halal meat processing, food formulation and enterprise development	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GoP	101,750.00	101,750.00	✓	Food and Accommodation Services



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<b>HVCDP 1</b>	1. TOT on GAP for Cacao Production with Post-Training Support on April 2022 in Misamis Occidental	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	GoP	79,500.00	79,500.00		Food and Accommodation Services
<b>HVCDP 2</b>	2. Training on IPM for Mango with Post-Training Support on May 2022 in Misamis Oriental	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	108,000.00	108,000.00		Food and Accommodation Services
<b>HVCDP 3</b>	3. Training on Good Agricultural Practices (GAP) Fruits/Vegetables with Post-Training Support on June 2022 in Cagayan de Oro City	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	79,500.00	79,500.00		Food and Accommodation Services
<b>HVCDP 4</b>	4. Training on Highland Vegetable Production and Value Adding with Post-Training Support on September 2022 in Bukidnon.	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GoP	108,000.00	108,000.00		Food and Accommodation Services
<b>HVCDP 5</b>	5. TOT on Food Safety Handling, Packaging, and Labelling for HVC in Lanao del Norte on October 2022	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GoP	79,500.00	79,500.00		Food and Accommodation Services
<b>HVCDP 6</b>	6. Training on GAP for Banana Processing and Marketing with Post-Training Support on July 2022, Regionwide	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GoP	55,500.00	55,500.00		Food and Accommodation Services
<b>HVCDP 7</b>	7. Training on Herbs & Spices with Post-Training Support on March 2022	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GoP	79,500.00	79,500.00		Food and Accommodation Services
<b>HVCDP 8</b>	8. Technology Updating/ Refresher Courses(Training on Coffee Processing, Food Safety and Handling) Converted to Establishment of Urban Agriculture Gardens 3 Batches for EPAHP-KRA 2; 1 Batch-May to October and 2 Batches-March to August 2022 c/o TDJaraba	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	94,500.00	94,500.00		Food and Accommodation Services
<b>LIVESTOCK 1</b>	Bantay ASF sa Barangay Biosecurity and Surveillance Lecture ( 4 batches- Virtual) 240,000.00 (60k/batch)	Focal Person	NP-53.9-Small Value Procurement	February	February	February	February	GoP	240,000.00	240,000.00		Food and Accommodation Services
<b>LIVESTOCK 2</b>	BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers (10 batches, Face-to-face) 3,670,000.00	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GoP	488,250.00	488,250.00		Food and Accommodation Services
<b>LIVESTOCK 3</b>	BABay ASF: Training on Quantum Geographic Information System (QGIS) (9 batches, Blended) 1,170,000.00 (130k/batch)	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	GoP	186,750.00	186,750.00		Food and Accommodation Services
<b>LIVESTOCK 4</b>	Training for data encoders (Philaimis) - 2 batches - P 180,000/batch (July) Face to Face at ATI	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	151,250.00	151,250.00		Food and Accommodation Services
<b>LIVESTOCK 5</b>	Training on Feed Formulation for Poultry using Locally Available Material- Php 180,000 (with Webinar)	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GoP	82,050.00	82,050.00		Food and Accommodation Services
<b>LIVESTOCK 6</b>	Training on FRC (Family Farm Modelling) - Php 180,000 Face-to Face at ATI-RTC X	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GoP	77,500.00	77,500.00		Food and Accommodation Services
<b>LIVESTOCK 7</b>	Training on Animal Health Care and Management (180,000.00) - September at Dalwangan, Malaybalay City	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GoP	73,750.00	73,750.00		Food and Accommodation Services
<b>LIVESTOCK 8</b>	Training on Slaughter Goat Production - Php 180,000.00 at CMU	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GoP	81,500.00	81,500.00		Food and Accommodation Services



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<b>LIVESTOCK 9</b>	Training on Climate Smart Livestock Farming System - Php 280,000.00 at El Salvador City, Misamis Oriental	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	GoP	140,000.00	140,000.00 ✓		Food and Accommodation Services
<b>RCEF 1</b>	RCEF-Training of Trainers on Production of High Quality Inbred Rice, Seed Certification and Farm Mechanization @ P900,000	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	GoP	235,750.00	235,750.00 ✓		Food and Accommodation Services
<b>RCEF 2</b>	RCEF-Training of Trainers on Production of High Quality Inbred Rice, Seed Certification and Farm Mechanization @ P900,000	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	235,750.00	235,750.00 ✓		Food and Accommodation Services
<b>RCEF 3</b>	RCEF-Training of Trainers on Production of High Quality Inbred Rice, Seed Certification and Farm Mechanization @ P900,000	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	244,500.00	244,500.00 ✓		Food and Accommodation Services
<b>RCEF 4</b>	RCEF-Training of Trainers on Production of High Quality Inbred Rice, Seed Certification and Farm Mechanization @ P900,000	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GoP	244,500.00	244,500.00 ✓		Food and Accommodation Services
<b>RCEF 5</b>	RCEF-Training of Trainers on Production of High Quality Inbred Rice, Seed Certification and Farm Mechanization @ P900,000	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	GoP	235,750.00	235,750.00 ✓		Food and Accommodation Services
<b>RCEF 6</b>	RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers @ P450,000.00	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	GoP	119,750.00	119,750.00 ✓		Food and Accommodation Services
<b>RCEF 7</b>	TOT on Digital Agriculture Course on October @ P200K, for 2 days on October @Cagayan de Oro	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	GoP	50,500.00	50,500.00 ✓		Food and Accommodation Services
<b>RCEF 8</b>	Assessment of RCEF FITS Center	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	GoP	41,350.00	41,350.00 ✓		Food and Accommodation Services
<b>REGULAR 1</b>	Capability Enhancement Training for Women in support to the National Women's Month Celebration, March 2022, (50 pax + 3 TMT/RP= 55persons), F2F live-out	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	GoP	69,750.00	69,750.00 ✓		Food and Accommodation Services
<b>REGULAR 2</b>	Staff Development Activity Phase 1 in support to GAD, April 2022 (20 pax): Learning Journey	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	21,470.00	21,470.00 ✓		Food and Accommodation Services
<b>REGULAR 3</b>	Training on Extension Delivery System for AEWs, April 2022, (20 pax + 5 TMT/RP= 25 persons)... Online	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	9,000.00	9,000.00 ✓		Food and Accommodation Services
<b>REGULAR 4</b>	Training of Trainers on Farm Business School for LSAs/SPAs, May 2022, (20 pax + 5 TMT/RP= 25 persons), Blended ATI Center	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	92,580.00	92,580.00 ✓		Food and Accommodation Services
<b>REGULAR 5</b>	Training Management Course for AEWs, May 2022, (20 pax + 5 TMT/RP= 25 persons), online	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	9,000.00	9,000.00 ✓		Food and Accommodation Services
<b>REGULAR 6</b>	Capability Enhancement Training: Proposal-based	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GoP	87,500.00	87,500.00 ✓		Food and Accommodation Services
<b>REGULAR 7</b>	Online Training on Kapatid Agri Mentor Me Program July 2022, (20 pax)	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	16,150.00	16,150.00 ✓		Food and Accommodation Services



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<b>REGULAR 8</b>	Capability Enhancement Activity for PWDs, July 2022, (20 pax + 5 TMT/RP= 25 persons), F2F live-out	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	67,500.00	67,500.00		Food and Accommodation Services
<b>REGULAR 9</b>	Training on Leadership and Extension Management for Extension Managers, August 2022, (20 pax + 5 TMT/RP= 25 persons)...online	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GoP	6,750.00	6,750.00		Food and Accommodation Services
<b>REGULAR 10</b>	Capability Enhancement Training for RBO Coordinators	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GoP	80,700.00	80,700.00		Food and Accommodation Services
<b>REGULAR 11</b>	Training on the "New Extensionist" Core Competencies, October 2022, (20 pax + 5 TMT/RP= 25 persons)...online	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	GoP	9,000.00	9,000.00		Food and Accommodation Services
<b>REGULAR 12</b>	Capability Enhancement Training for Senior Citizens, November 2022, (20 pax + 5 TMT/RP= 25 persons), F2F live-out	Focal Person	NP-53.9-Small Value Procurement	December	December	December	December	GoP	67,500.00	67,500.00		Food and Accommodation Services
<b>REGULAR 13</b>	Regional Youth Camp on July 25-29, 2022 via Online and Face to Face at Misamis Oriental	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	40,000.00	40,000.00		Food and Accommodation Services
<b>REGULAR 14</b>	Coaching and Mentoring of Contest Winners in preparation for the National Youth Summit	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	25,000.00	25,000.00		Food and Accommodation Services
<b>REGULAR 15</b>	Techno Demo: Community Urban Gardens-3 sites at 25 participants per sites with at least 500 meter-area per site	Focal Person	NP-53.9-Small Value Procurement	December	December	December	December	GoP	42,000.00	42,000.00		Food and Accommodation Services
<b>REGULAR 16</b>	ISS RELATED ACTIVITIES	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GoP	30,000.00	30,000.00		Food and Accommodation Services
<b>REGULAR 17</b>	Monthly Webinars (Agristoryahay)	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GoP	4,000.00	4,000.00		Food and Accommodation Services
<b>REGULAR 18</b>	Digital Farmers Program (2)	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GoP	101,000.00	101,000.00		Food and Accommodation Services
<b>REGULAR 19</b>	Mid year Assessment (Regular)	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GoP	116,000.00	116,000.00		Food and Accommodation Services
<b>REGULAR 20</b>	Year End Assessment (Regular)	Focal Person	NP-53.9-Small Value Procurement	December	December	December	December	GoP	202,500.00	202,500.00		Food and Accommodation Services
<b>REGULAR 21</b>	Regular Monthly Meetings	Focal Person	NP-53.9-Small Value Procurement	January	January	January	January	GoP	629,200.00	629,200.00		Food and Accommodation Services
<b>RICE 1</b>	Refresher Course for AEWs of Misamis Occidental - Batch 1 on March 2022	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	GoP	24,750.00	24,750.00		Food
<b>RICE 2</b>	Refresher Course for AEWs of Lanao del Norte - Batch 2 on April 2022	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	GoP	24,750.00	24,750.00		Food
<b>RICE 3</b>	Refresher Course for AEWs of Bukidnon - Batch 3 on May 2022	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	GoP	24,750.00	24,750.00		Food
<b>RICE 4</b>	Refresher Course for AEWs of Lanao del Norte - Batch 4 on June 2022	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GoP	24,750.00	24,750.00		Food
<b>RICE 5</b>	Refresher Course for AEWs of Misamis Oriental - Batch 5 on July 2022	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	24,750.00	24,750.00		Food
<b>RICE 6</b>	Refresher Course for AEWs of Misamis Oriental - Batch 6 on July 2022	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	24,750.00	24,750.00		Food
<b>RICE 7</b>	Refresher Course for AEWs of Bukidnon - Batch 7 on August 2022	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	24,750.00	24,750.00		Food
<b>RICE 8</b>	Refresher Course for AEWs of Camiguin - Batch 8 on September 2022	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GoP	24,750.00	24,750.00		Food
<b>RICE 9</b>	LFT Refresher Course in Bukidnon - Batch 1 on October 2022	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GoP	95,000.00	95,000.00		Food and Accommodation Services
<b>RICE 10</b>	LFT Refresher Course in Lanao del Norte - Batch 2 on October 2022	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GoP	91,000.00	91,000.00		Food and Accommodation Services



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RICE 11	AFMech-related Training Activities - Batch 1 on July 2022 at Lanao del Norte	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GoP	148,600.00	148,600.00	✓	Food and Accommodation Services
RICE 12	AFMech-related Training Activities - Batch 2 on September 2022 at Bukidnon	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GoP	161,000.00	161,000.00	✓	Food and Accommodation Services
RICE 13	National Rice Awareness Month on November 2022	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	GoP	90,000.00	90,000.00	✓	Food and Accommodation Services
RICE 14	Regional Consultation c/o PMEUE	Focal Person	NP-53.9-Small Value Procurement	January	January	January	January	GoP	180,250.00	180,250.00	✓	Food and Accommodation Services
RICE 15	TOT on Digital Farmers on August BATCH 1, Cagayan de Oro	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	54,250.00	54,250.00	✓	Food and Accommodation Services
RICE 16	TOT on Digital Farmers on September BATCH 2, Tubod Lanao del Norte	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GoP	54,250.00	54,250.00	✓	Food and Accommodation Services
RICE 17	SOA-SRA	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GoP	95,000.00	95,000.00	✓	Food
RICE 18	RCM Campaign/conduct of ToT on Rice Crop Manager Advisory Services (Regionwide) on July @ P265,000.00	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GoP	93,050.00	93,050.00	✓	Food and Accommodation Services
RICE 19	RCM Deployment/ conduct of Rice Crop Manager Briefing Batch 1 and Batch 2 on August @ P50,000.00 per Batch	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	34,750.00	34,750.00	✓	Food and Accommodation Services
OA 1	Training of Trainers on Participatory Guarantee System	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	GoP	652,000.00	652,000.00	✓	Food and Accommodation Services
OA 2	Training of OA Production Technologies (TOT on OA for New AEWs)	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GoP	184,950.00	184,950.00	✓	Food and Accommodation Services
OA 3	School on the Air Program On Free Range Chicken, bukidnon 3rd & 4th District (April-June 2022)	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	GoP	32,500.00	32,500.00	✓	Food and Accommodation Services
OA 4	Consultation	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	28,040.00	28,040.00	✓	Food and Accommodation Services
OA 5	OA Month Celebration	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	GoP	47,840.00	47,840.00	✓	Food and Accommodation Services
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				January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December					
	Admin.Costs	Focal Person						GoP	2,200,703.46	2,200,703.46		
	Advertising, Promotional & Marketing Expenses	Focal Person		January	January	January	January	GoP	213,300.00	213,300.00		



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	Agricultural Supplies	Focal Person	Competitive Bidding	March, April, May, June, July, August, September, October, November, December	March, April, May, June, July, August, September, October, November, December	March, April, May, June, July, August, September, October, November, December	March, April, May, June, July, August, September, October, November, December	GoP	3,132,070.00	3,132,070.00		
	Broadcasting Fee	Focal Person	NP-53.9-Small Value Procurement	September, November	September, November	September, November	September, November	GoP	464,000.00	464,000.00		
	Capital Outlay: Establishment of AI Building and Laboratory	Focal Person	Competitive Bidding	June	June	June	June	GoP	2,505,000.00		2,505,000.00	
	Common Used Supplies	Focal Person	NP-53(e)-Agency to Agency	January, April, July, October	January, April, July, October	January, April, July, October	January, April, July, October	GoP	1,207,598.52	1,207,598.52		
	Communication and Internet Expense	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	127,000.00	127,000.00		
	Conduct of Analysis of the Philippine Agriculture and Fishery Extension System Landscape	Focal Person		July	July	July	July	GoP	1,500,000.00	1,500,000.00		
	Electricity Expense	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	600,000.00	600,000.00		
	FITS Enhancement/Establishment	Focal Person		August	August	August	August	GoP	260,000.00	260,000.00		
	Fuel/Oil/Gasoline /Lubricants	Focal Person		January	January	January	January	GoP	189,132.16	189,132.16		
	ICT Repairs	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	3,000.00	3,000.00		
	Insurance	Focal Person		March, June	March, June	March, June	March, June	GoP	237,000.00	237,000.00		
	IT Supplies and Equipment	Focal Person	Competitive Bidding	February, March, April, May, June, July, August, September, October	February, March, April, May, June, July, August, September, October	March, April, May, June, July, August, September, October	March, April, May, June, July, August, September, October	GoP	1,037,230.54	1,037,230.54		
	Janitorial Services	Focal Person	Competitive Bidding	January	January	January	January	GoP	432,000.00	432,000.00		
	Kitchen Supplies/Tools/Equipments	Focal Person	Competitive Bidding	August	August	August	August	GoP	14,400.00	14,400.00		




Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Livestock Supplies and Equipments	Focal Person	Competitive Bidding	March, August	March, August	March, August	March, August	GoP	2,084,460.00	2,084,460.00		
	Learning Site Enhancement/Establishment	Focal Person		July, September	July, September	July, September	July, September	GoP	1,245,000.00	1,245,000.00		
	Livestock	Focal Person	Competitive Bidding	August	August	August	August	GoP	124,100.00	124,100.00		
	Office Equipments	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	6,800.00	6,800.00		
	Other Supplies	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GoP	2,800.00	2,800.00		
	Other Professional Fee	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	934,560.00	934,560.00		
	Other Maintenance and Operating Expenses	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	113,972.00	113,972.00		
	Printing Services	Focal Person	Competitive Bidding	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	5,343,977.00	5,343,977.00		
	Program Management	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	300,000.00	300,000.00		
	Registration	Focal Person		March	March	March	March	GoP	5,000.00	5,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rent Expenses: Motor Vehicles	Focal Person	Competitive Bidding	February, March, April, May, June, July, August, September, October, November, December	February, March, April, May, June, July, August, September, October, November, December	February, March, April, May, June, July, August, September, October, November, December	February, March, April, May, June, July, August, September, October, November, December	GoP	2,047,165.00	2,047,165.00		
	Security Services	Focal Person	Competitive Bidding	January	January	January	January	GoP	540,000.00	540,000.00		
	Token	Focal Person	Competitive Bidding	February, March, May, June, July, August, September, October, November, December	February, March, May, June, July, August, September, October, November, December	February, March, May, June, July, August, September, October, November, December	February, March, May, June, July, August, September, October, November, December	GoP	84,000.00	84,000.00		
	Training Service Fee	Focal Person		May	May	May	May	GoP	30,000.00	30,000.00		
	Training Expenses	Focal Person		November	November	November	November	GoP	237,000.00	237,000.00		
	Traveling Expenses	Focal Person		March, April, May, June, July, August, September, October, November, December	March, April, May, June, July, August, September, October, November, December	March, April, May, June, July, August, September, October, November, December	March, April, May, June, July, August, September, October, November, December	GoP	558,456.78	558,456.78		
	Training Mobile/Communication Allowance	Focal Person		March, April, May, June, July, August, September, October, November	March, April, May, June, July, August, September, October, November	March, April, May, June, July, August, September, October, November	March, April, May, June, July, August, September, October, November	GoP	986,727.64	986,727.64		
	Water Expense	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	66,000.00	66,000.00		
	Fund Transfer to ESP	Focal Person		March	March	March	March	GoP	541,545.00	541,545.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GAD Fund	Focal Person		April, May, June, July, August, September, October, November, December	April, May, June, July, August, September, October, November, December	April, May, June, July, August, September, October, November, December	April, May, June, July, August, September, October, November, December	GoP	2,742,173.28	2,742,173.28		
	COVID Response Items	Focal Person	Competitive Bidding	February, March, April, May, June, July, August, September, October, November, December	February, March, April, May, June, July, August, September, October, November, December	February, March, April, May, June, July, August, September, October, November, December	February, March, April, May, June, July, August, September, October, November, December	GoP	224,525.60	224,525.60		
	Proposal Based Training/Activity	Focal Person		September, October, December	September, October, December	September, October, December	September, October, December	GoP	415,935.00	415,935.00		
	Learning Site Products	Focal Person		March, April, May, June, July, August, September, November	March, April, May, June, July, August, September, November	April, May, June, July, August, September, November	April, May, June, July, August, September, November	GoP	320,420.00	320,420.00		
	Subscription	Focal Person		January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	January, February, March, April, May, June, July, August, September, October, November, December	GoP	31,358.40	31,358.40		
	Consultancy	Focal Person		October	October	October	October	GoP	30,000.00	30,000.00		
	EAsYAgri Scholarship Program	Focal Person		October	October	October	October	GoP	958,800.00	958,800.00		
TOTAL:									43,475,940.38	40,970,940.38	2,503,000.00	


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 Certified Funds  
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