

Agricultural Training Institute - Regional Training Center 10
Annual Report on Publicized Government Projects/Programs/Activities
For the period January to December 2020

Programs/Activities Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Programs/Activities Status		Remarks
						% of Completion	Total Cost Incurred to	
MFO 1								
MFO 2 (Senior Citizen)								
Trainings	Regionwide	484,000.00	Jan-20		Nov-20	100%	484,000.00	
Webinar on Helath and Wellness	Regionwide	100,000.00	July 3, 2020		July 3, 2020	100%	100,000.00	
Construction of Ramp at the ATI Main Office		100,000.00	Jan-20		Dececeber 2020	100%	100,000.00	
Construction of Ramp for the 4H Hub		100,000.00	Jan-20		Dececeber 2020	100%	100,000.00	
Construction of Ramp for the Processing Hub		18,900.00	Jan-20		Dececeber 2020	100%	18,900.00	

MFO 2 (Indigenous People)								
Retooling on Organic Agriculture (Local Technical Committee)	Batangao, Misamis Occidental	100,000.00	June 17, 2020		June 17, 2020	100%	100,000.00	

Training on Organic Free Range Chicken	Balangao, Misamis Occidental	170,000.00	July 28, 2020		July 30, 2020	100%	170,000.00		
Skills Training on Cassava Processing	BAFF, Lantapan, Bukidnon	250,000.00	September 9, 2020		September 11, 2020	100%	250,000.00		
Training on Mushroom Production	403rd Brigade, Malaybalay City, Bukidnon	175,000.00	August 31, 2020		September 2, 2020	100%	175,000.00		
Training on Mushroom Processing	403rd Brigade, Malaybalay City, Bukidnon	175,000.00	September 2, 2020		September 4, 2020	100%	175,000.00		
Indigenous Plants Production (Biodiversity for IP's)	CMU, Musuan, Maramag, Bukidnon	175,000.00	September 24, 2020		September 26, 2020	100%	175,000.00		
Collaborative Extension Project with LGU (FFS on Vegetables)	San Fernando, Bukidnon	120,000.00	July 5, 2021		October 28, 2021	100%	120,000.00		
Collaborative Extension Project with LGU (FFS on Vegetables)	Impasug-ong, Bukidnon	120,000.00	July 5, 2021		October 28, 2021	100%	120,000.00		
Development and Reproduction of the compendium for the Climate Resiliency Agriculture -- GRR for the IP's of Malibog, Bukidnon	Malibog, Bukidnon	52,275.00	Jan-20		Dec-20	100%	52,275.00		
Farm Planning, Designing and Record Keeping (Greenminds)	Malaybalay City, Bukidnon	175,000.00	October 29, 2020		October 31, 2020	100%	175,000.00		
MFO 2 (Early Child Care)									
Webinar on Helath and Wellness	Regionwide	100,000.00	July 3, 2020		July 3, 2020	100%	100,000.00		

MFO 2 (Gender and Development)

WEBINAR on Vegetable Processing (Breads, Pasteries and Wine Making)	ATI RTC X, El Salvador City, Misamis Oriental	175,000.00	December 15, 2020	December 15, 2020	100%	175,000.00	
Training on Meat Processing and Preservation	ATI RTC X Function Hall, El Salvador City	200,000.00	February 2, 2020	February 2, 2020	100%	200,000.00	
Skills Training on Cassava Processing	Buhian Diversified Farm, Initao	250,000.00	August 18, 2020	August 20, 2020	100%	250,000.00	
Skills Training on Cassava Processing	Malaybalay City, Bukidnon	250,000.00	September 23, 2020	September 25, 2020	100%	250,000.00	
WEBINAR on Vegetable Production (Meat and Fish Processing)	ATI RTC X Function Hall, El Salvador City, Misamis Oriental	175,000.00	September 8, 2020	September 8, 2020	100%	175,000.00	
Training on Mushroom Processing	403rd Brigade, Malaybalay City, Bukidnon	175,000.00	September 2, 2020	September 4, 2020	100%	175,000.00	
Skills Training on Cassava Processing	ATI RTC X Function Hall, El Salvador City, Bukidnon	250,000.00	October 7, 2020	October 9, 2020	100%	250,000.00	
WEBINAR on Vegetable Production (Cacao and Coffee Processing)	ATI RTC X Function Hall, El Salvador City, Misamis Oriental	175,000.00	October 9, 2020	October 9, 2020	100%	175,000.00	
MFO 2 (Person With Disability)							
Webinar on Helath and Wellness	Regionwide	100,000.00	July 3, 2020	July 3, 2020	100%	100,000.00	

Construction of Ramp at the ATI Main Office		100,000.00	Jan-20		December 2020	100%	100,000.00		
Construction of Ramp for the 4H Hub		100,000.00	Jan-20		December 2020	100%	100,000.00		
Construction of Ramp for the Processing Hub		18,900.00	Jan-20		December 2020	100%	18,900.00		
TOTAL								4,384,075.00	

Prepared by:


CHERIEM D. GENERAL
 PROJECT EVALUATION OFFICER I / M & E OFFICER

Approved by:


MARIA LYDIA D. ECHAVEZ
 TRAINING CENTER SUPERINTENDENT I / OIC-CENTER DIRECTOR