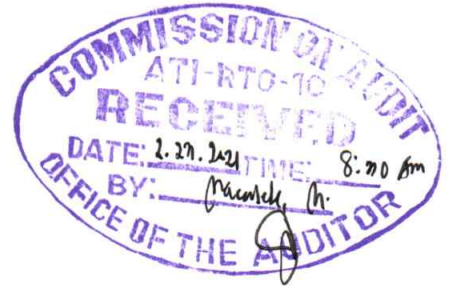




Republic of the Philippines
Department of Agriculture
Agricultural Training Institute
Regional Training Center - X
El Salvador City, 9017 Misamis Oriental
Email: rtc10.dag@ati.da.gov.ph / rtc10.ned@ati.da.gov.ph
Contact no: (088) 859-2289 / (088) 880-0959
Website: <http://www.ati.da.gov.ph/ati-10> www.e-extension.gov.ph

Ref. No. 2021-02-445
Date: February 22, 2021

MS. NASHIBA L. MACARAOB
State Auditor II
Audit Team Leader
Commission on Audit
DA-RFO Compound, Cagayan de Oro City



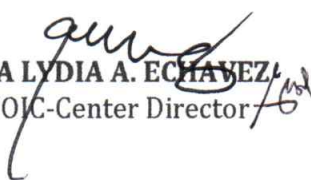
Dear Ms. Macaraob:

Greetings.

Respectfully submitting herewith, the Annual Report on Publicized Government Projects/ Programs / Activities for Senior Citizen, Gender and Development (GAD) , Indigenous Peoples (IP's), Person with Disabilities (PWD's) and Early Child Care and Development (ECCD).

Thank you for the continued support you have extended in the implementation of our programs and activities.

Very truly yours,


MARIA LYDIA A. ECHAVEZ
TCS I/OIC-Center Director

RELEASED
ATI RTGX

NO: 445
BY: Mnacraob
DATE: 2/22/2021
TIME: 9:00am

Agricultural Training Institute - Regional Training Center 10
Annual Report on Publicized Government Projects/Programs/Activities
For the period January to December 2020

| Programs/Activities Name | Location | Total Cost | Date Started | No. of Extensions | Target Completion Date | Programs/Activities Status | | Remarks |
|---|------------|------------|--------------|-------------------|------------------------|----------------------------|------------------------|---------|
| | | | | | | % of Completion | Total Cost Incurred to | |
| MFO 1 | | | | | | | | |
| MFO 2 (Senior Citizen) | | | | | | | | |
| Trainings | Regionwide | 484,000.00 | Jan-20 | | Nov-20 | 100% | 484,000.00 | |
| Webinar on Helath and Wellness | Regionwide | 100,000.00 | July 3, 2020 | | July 3, 2020 | 100% | 100,000.00 | |
| Construction of Ramp at the ATI Main Office | | 100,000.00 | Jan-20 | | Dececeber 2020 | 100% | 100,000.00 | |
| Construction of Ramp for the 4H Hub | | 100,000.00 | Jan-20 | | Dececeber 2020 | 100% | 100,000.00 | |
| Construction of Ramp for the Processing Hub | | 18,900.00 | Jan-20 | | Dececeber 2020 | 100% | 18,900.00 | |

| MFO 2 (Indigenous People) | | | | | | | | |
|--|------------------------------|------------|---------------|--|---------------|------|------------|--|
| Retooling on Organic Agriculture (Local Technical Committee) | Batangao, Misamis Occidental | 100,000.00 | June 17, 2020 | | June 17, 2020 | 100% | 100,000.00 | |

| | | | | | | | | | |
|--|--|------------|--------------------|--|--------------------|------|------------|--|--|
| Training on Organic Free Range Chicken | Balangao, Misamis Occidental | 170,000.00 | July 28, 2020 | | July 30, 2020 | 100% | 170,000.00 | | |
| Skills Training on Cassava Processing | BAFF, Lantapan, Bukidnon | 250,000.00 | September 9, 2020 | | September 11, 2020 | 100% | 250,000.00 | | |
| Training on Mushroom Production | 403rd Brigade, Malaybalay City, Bukidnon | 175,000.00 | August 31, 2020 | | September 2, 2020 | 100% | 175,000.00 | | |
| Training on Mushroom Processing | 403rd Brigade, Malaybalay City, Bukidnon | 175,000.00 | September 2, 2020 | | September 4, 2020 | 100% | 175,000.00 | | |
| Indigenous Plants Production (Biodiversity for IP's) | CMU, Musuan, Maramag, Bukidnon | 175,000.00 | September 24, 2020 | | September 26, 2020 | 100% | 175,000.00 | | |
| Collaborative Extension Project with LGU (FFS on Vegetables) | San Fernando, Bukidnon | 120,000.00 | July 5, 2021 | | October 28, 2021 | 100% | 120,000.00 | | |
| Collaborative Extension Project with LGU (FFS on Vegetables) | Impasug-ong, Bukidnon | 120,000.00 | July 5, 2021 | | October 28, 2021 | 100% | 120,000.00 | | |
| Development and Reproduction of the compendium for the Climate Resiliency Agriculture -- GRR for the IP's of Malibog, Bukidnon | Malibog, Bukidnon | 52,275.00 | Jan-20 | | Dec-20 | 100% | 52,275.00 | | |
| Farm Planning, Designing and Record Keeping (Greenminds) | Malaybalay City, Bukidnon | 175,000.00 | October 29, 2020 | | October 31, 2020 | 100% | 175,000.00 | | |
| MFO 2 (Early Child Care) | | | | | | | | | |
| Webinar on Helath and Wellness | Regionwide | 100,000.00 | July 3, 2020 | | July 3, 2020 | 100% | 100,000.00 | | |

MFO 2 (Gender and Development)

| | | | | | | | |
|---|---|------------|--------------------|--------------------|------|------------|--|
| WEBINAR on Vegetable Processing (Breads, Pasteries and Wine Making) | ATI RTC X, El Salvador City, Misamis Oriental | 175,000.00 | December 15, 2020 | December 15, 2020 | 100% | 175,000.00 | |
| Training on Meat Processing and Preservation | ATI RTC X Function Hall, El Salvador City | 200,000.00 | February 2, 2020 | February 2, 2020 | 100% | 200,000.00 | |
| Skills Training on Cassava Processing | Buhian Diversified Farm, Initao | 250,000.00 | August 18, 2020 | August 20, 2020 | 100% | 250,000.00 | |
| Skills Training on Cassava Processing | Malaybalay City, Bukidnon | 250,000.00 | September 23, 2020 | September 25, 2020 | 100% | 250,000.00 | |
| WEBINAR on Vegetable Production (Meat and Fish Processing) | ATI RTC X Function Hall, El Salvador City, Misamis Oriental | 175,000.00 | September 8, 2020 | September 8, 2020 | 100% | 175,000.00 | |
| Training on Mushroom Processing | 403rd Brigade, Malaybalay City, Bukidnon | 175,000.00 | September 2, 2020 | September 4, 2020 | 100% | 175,000.00 | |
| Skills Training on Cassava Processing | ATI RTC X Function Hall, El Salvador City, Bukidnon | 250,000.00 | October 7, 2020 | October 9, 2020 | 100% | 250,000.00 | |
| WEBINAR on Vegetable Production (Cacao and Coffee Processing) | ATI RTC X Function Hall, El Salvador City, Misamis Oriental | 175,000.00 | October 9, 2020 | October 9, 2020 | 100% | 175,000.00 | |
| MFO 2 (Person With Disability) | | | | | | | |
| Webinar on Helath and Wellness | Regionwide | 100,000.00 | July 3, 2020 | July 3, 2020 | 100% | 100,000.00 | |

| | | | | | | | | | |
|---|--|------------|--------|--|---------------|------|------------|--------------|--|
| Construction of Ramp at the ATI Main Office | | 100,000.00 | Jan-20 | | December 2020 | 100% | 100,000.00 | | |
| Construction of Ramp for the 4H Hub | | 100,000.00 | Jan-20 | | December 2020 | 100% | 100,000.00 | | |
| Construction of Ramp for the Processing Hub | | 18,900.00 | Jan-20 | | December 2020 | 100% | 18,900.00 | | |
| TOTAL | | | | | | | | 4,384,075.00 | |

Prepared by:


CHERIEM D. GENERAL
 PROJECT EVALUATION OFFICER I / M & E OFFICER

Approved by:


MARIA LYDIA D. ECHAVEZ
 TRAINING CENTER SUPERINTENDENT I / OIC-CENTER DIRECTOR