

Department of Agriculture
Office of the Secretary
Agricultural Training Institute
Cebu City, Philippines

BUDGETARY ELEMENT	Current Year Budget (Current Appropriation)				Total Year Budget				Current Year Actuals (Year-to-Date)				Total Year Actuals (Year-to-Date)				Remarks
	PL	NR	TR	CS	PL	NR	TR	CS	PL	NR	TR	CS	PL	NR	TR	CS	
CASH DISBURSEMENTS	100																
Bldg. of C.A. Admin. (20.2)	964,380.95				964,380.95				964,380.95				964,380.95				
Bldg. of C.A. Admin. (20.2)	964,380.95				964,380.95				964,380.95				964,380.95				
Bldg. of Training Institute (20.2)	492,895.00				492,895.00				492,895.00				492,895.00				
Bldg. of Training Institute (20.2)	492,895.00				492,895.00				492,895.00				492,895.00				
Bldg. of C.A. Admin. (20.2)	964,380.95				964,380.95				964,380.95				964,380.95				
Bldg. of Training Institute (20.2)	492,895.00				492,895.00				492,895.00				492,895.00				
TOTAL CASH DISBURSEMENTS	1,911,556.85				1,911,556.85				1,911,556.85				1,911,556.85				
TOTAL CASH DISBURSEMENTS	1,911,556.85				1,911,556.85				1,911,556.85				1,911,556.85				
TOTAL NON-CASH DISBURSEMENTS																	
TOTAL NON-CASH DISBURSEMENTS																	
GRAND TOTAL	1,911,556.85				1,911,556.85				1,911,556.85				1,911,556.85				

BUDGETARY ELEMENT	Current Year Budget (Current Appropriation)				Total Year Budget				Current Year Actuals (Year-to-Date)				Total Year Actuals (Year-to-Date)				
	PL	NR	TR	CS	PL	NR	TR	CS	PL	NR	TR	CS	PL	NR	TR	CS	
TOTAL DISBURSEMENTS	1,911,556.85				1,911,556.85				1,911,556.85				1,911,556.85				
TOTAL DISBURSEMENTS	1,911,556.85				1,911,556.85				1,911,556.85				1,911,556.85				

BUDGETARY ELEMENT	Current Year Budget (Current Appropriation)				Total Year Budget				Current Year Actuals (Year-to-Date)				Total Year Actuals (Year-to-Date)				
	PL	NR	TR	CS	PL	NR	TR	CS	PL	NR	TR	CS	PL	NR	TR	CS	
TOTAL DISBURSEMENTS	1,911,556.85				1,911,556.85				1,911,556.85				1,911,556.85				
TOTAL DISBURSEMENTS	1,911,556.85				1,911,556.85				1,911,556.85				1,911,556.85				

Checked Correct:
 NICKOL D. NAMOC
 Chief Accountant

Approved By:
 MARIA VIDUA A. ECHEVIA
 Administrative Officer IV

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