







Republic of the Philippines  
Department of Agriculture  
**AGRICULTURAL TRAINING INSTITUTE**  
ATI Bldg., Elliptical Rd., Diliman, Quezon City

ATI Regional Training Center - Northern Mindanao Region (X)  
**FY 2020 REFOCUSSED WORK AND FINANCIAL PLAN - Regular Program**

FORM A

Thematic Goal 2: Strengthened competitiveness and capacities of the AF Sector	PERFORMANCE INDICATORS												PHYSICAL TARGETS												FINANCIAL TARGETS											
	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL
51. Capacity building of the AF client system																																				
51.1 No. of trainings conducted																																				
51.2 Regular																																				
51.3 No. of participants trained																																				
51.3.1 Regular																																				
51.3.2 Farmers																																				
51.3.3 No. of other AF related events conducted																																				
51.3.3.1 Farmers																																				
51.3.3.2 Farmers																																				
51.3.3.3 No. of participants																																				
51.3.3.3.1 Farmers																																				
51.3.3.3.2 Farmers																																				
<b>TOTAL FINANCIAL TARGET</b>																																				

*[Handwritten signature]*

*[Handwritten initials]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*











ATT Regional Training Center - Northern Mindanao Region (X)  
**FY 2020 REFOCUSSED WORK AND FINANCIAL PLAN - RCEF Program**

FORM A

Performance Indicators	Physical Targets												Financial Targets											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	
<b>Thematic Goal 1: Enhanced access to ATE knowledge products and services</b>																								
5. Use of ICT resources																								
6. No. of School on-the-Air program conducted										1													1	
7. No. of graduates				300						300													300	
<b>Thematic Goal 2: Strengthened competitiveness and capacities of the AF Sector</b>																								
<b>Capacity Building of the AFE client system</b>																								
51. No. of trainings conducted				2						1													3	
53. No. of participants trained				40						20													60	
64. No. of participants trained				40						20													60	
66. Farmers				40						20													60	
<b>TOTAL FINANCIAL TARGET</b>										750,000													750,000	
										1,000,000													1,000,000	
										500,000													500,000	
										190,000													190,000	
										2,440,000													2,440,000	
										1,000,000													1,000,000	
										500,000													500,000	
										190,000													190,000	
										2,440,000													2,440,000	

*[Handwritten signature]*

*M G*

*quez*

*f*

*[Handwritten signature]*







ATI Regional Training Center - Northern Mindanao Region (X)  
**FY 2020 REFOCUSSED WORK AND FINANCIAL PLAN - Livestock Program**

FORM A

PERFORMANCE INDICATORS	PHYSICAL TARGETS												TOTAL	FINANCIAL TARGETS												TOTAL	
	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec					
<b>Thematic Goal 2: Strengthened competitiveness and capacities of the AF client system</b>																											
51	No. of trainings conducted	-	-	-	-	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
57	Livestock	-	-	-	-	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
59	No. of participants trained	-	-	-	-	100	100	100	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275
60	Livestock	-	-	-	-	100	100	100	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275
62	Farmers	-	-	-	-	100	100	100	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275
81	Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	No. of learning sites for practical agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105	No. of other tech/demo sites established	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	No. of other tech/demo sites established	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
<b>Strategic Goal 6: Improving Enabling Environment and Quality of Governance</b>																											
<b>Program Monitoring</b>																											
221	No. of monitoring activities conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL FINANCIAL TARGET</b>												50,000	250,000	-	-	-	50,000	780,000	600,000	200,000	100,000	100,000	1,750,000	100,000	100,000	-	300,000

*[Handwritten signatures and initials]*



ATI Regional Training Center - Northern Mindanao Region (X)  
**FY 2020 REFOCUSSED WORK AND FINANCIAL PLAN**

Title of Training and Other Activities	Target Month	Instructor	Sub-Instructor	No. of Participants		Fund Source	Financial Target				Worksheet	Other Extension Support	Strategies	Remarks		
				Farmers	Others		1st Tranche	Month Disbursed	2nd Tranche	Month Disbursed					3rd Tranche	Month Disbursed
1 Training on Organic Free Range Chicken	August	Training	TOT	15		Organic Program										
2 Training on Organic Vegetable	September	Training	TOT	10		Organic Program										
3 Training on Installation of ICS for Smallholders Group	August	Training	TOT	5	10	Organic Program										
4 Rotational Organic Agriculture (Local Technical Committee)	June	Training	TOT	5	10	Organic Program		100,000.00	June							
5 Training on Organic Vegetable Production with Extension Support	October	Training	TOT	20		Organic Program										
6 Training on Organic Vegetable Production with Extension Support	November	Training	TOT	20		Organic Program										
7 Training on Organic Free Range Chicken	July	Training	TOT	15		Organic Program										
8 Training on Organic Free Range Chicken	July	Training	TOT	15		Organic Program										
9 Training Course on Good Agricultural Practices (GAP) for Corn Based Farming	July	Training	TOT	20		Com Program	250,000.00									
10 Training Course on Good Agricultural Practices (GAP) for Corn Based Farming	July	Training	TOT	20		Com Program	250,000.00									
11 Skills Training on Cassava Processing	August	Training	TOT	20		Com Program	250,000.00									
12 Skills Training on Cassava Processing	September	Training	TOT	20		Com Program	250,000.00									
13 Farmer-Scientist Training Program - Phase 1	December	Training	TOT	20		Com Program	225,000.00									
14 Training of Trainers on Farmer-Scientist Training Program	July	Training	TOT	20		Com Program	225,000.00									
15 Skills Training on Cassava Processing	September	Training	TOT	20		Com Program	250,000.00									
16 Skills Training on Cassava Processing	October	Training	TOT	20		Com Program	250,000.00									
17 Road Show/ Rice Summit (National Rice Awareness Month)	November	Training	TOT	20		Rice Program	150,000.00									
18 Capability Enhancement for Farmers with Starter Kits	March	Training	TOT	30		Rice Program	250,000.00									
19 Capability Enhancement for Farmers with Starter Kits	July	Training	TOT	30		Rice Program	250,000.00									
20 Capability Enhancement for Farmers with Starter Kits	July	Training	TOT	30		Rice Program	250,000.00									
21 Capability Enhancement for Farmers with Starter Kits	July	Training	TOT	20		Rice Program	250,000.00									
22 Capability Enhancement for Farmers with Starter Kits	August	Training	TOT	20		Rice Program	250,000.00									
23 Capability Enhancement for Farmers with Starter Kits	August	Training	TOT	20		Rice Program	250,000.00									
24 Capability Enhancement for Farmers with Starter Kits	August	Training	TOT	20		Rice Program	250,000.00									
25 Capability Enhancement for Farmers with Starter Kits	September	Training	TOT	20		Rice Program	250,000.00									
26 Capability Enhancement for Farmers with Starter Kits	October	Training	TOT	20		Rice Program	250,000.00									
27 Capability Enhancement for Farmers with Starter Kits	October	Training	TOT	20		Rice Program	250,000.00									
28 Season-long Training on Climate Resilient Farm Business School (CRBS)	December	Training	TOT	20		Rice Program	120,000.00			60,000.00	November					
29 Knowledge Sharing and Learning on Rice-based Technology	August	Training	TOT	20		Rice Program	120,000.00									
30 Knowledge Sharing and Learning on Rice-based Technology	November	Training	TOT	20		Rice Program	120,000.00									
31 Knowledge Sharing and Learning on Rice-based Technology	November	Training	TOT	20		Rice Program	120,000.00									
32 Rice Cop Manager (RCM) Briefing	October	Other AF		20		Rice Program	130,000.00									
33 Rice Cop Manager (RCM) Briefing	October	Other AF		20		Rice Program	130,000.00									
34 RAS Training	September	Training	TOT	20		Rice Program	320,000.00									
35 Rice Cop Manager (RCM) Briefing	October	Other AF		20		Rice Program	130,000.00									
36 RAS Training	September	Training	TOT	20		Rice Program	320,000.00									
37 Information Campaign in support to Urban Agriculture through Livestock	July	Other AF		50		HVCD Program	180,000.00									
38 Food Production for HI Level through Webinar/Live Stream/Voice over	May	Other AF		100		HVCD Program	180,000.00									
39 Food Production for HI Level through Webinar/Live Stream/Voice over	May	Other AF		100		HVCD Program	180,000.00									
40 Food Production for HI Level through Webinar/Live Stream/Voice over	June	Other AF		100		HVCD Program	120,000.00									
41 Food Production for HI Level through Webinar/Live Stream/Voice over	July	Other AF		100		HVCD Program	120,000.00									
42 Establishment and Maintenance of Communal Gardens support to UH	October	Other AF		100		HVCD Program	220,000.00									
43 Establishment and Maintenance of Communal Gardens support to UH	October	Other AF		100		HVCD Program	220,000.00									
44 Establishment and Maintenance of Communal Gardens support to UH	October	Other AF		100		HVCD Program	220,000.00									
45 Establishment and Maintenance of Communal Gardens support to UH	October	Other AF		100		HVCD Program	220,000.00									
46 Collaborative Extension Project with LGU	October	Training	TOT	20		HVCD Program	120,000.00									
47 Collaborative Extension Project with LGU	October	Training	TOT	20		HVCD Program	120,000.00									
48 Collaborative Extension Project with LGU	October	Training	TOT	20		HVCD Program	120,000.00									
49 Collaborative Extension Project with LGU	October	Training	TOT	20		HVCD Program	120,000.00									
50 Collaborative Extension Project with LGU	October	Training	TOT	20		HVCD Program	120,000.00									
51 Funding FATH through Establishment of Community/Household Garden	October	Other AF		100		Regular	175,000.00									
52 Funding FATH through Establishment of Community/Household Garden	October	Other AF		100		Regular	175,000.00									
53 Funding FATH through Establishment of Community/Household Garden	October	Other AF		100		Regular	175,000.00									
54 Funding FATH through Establishment of Community/Household Garden	November	Other AF		100		Regular	175,000.00									
55 WEINBAG on Vegetable Processing (Hydroponics)	July	Other AF		100		Regular	175,000.00									
56 WEINBAG on Vegetable Production (Trellis and Vertical Processing)	September	Other AF		100		Regular	175,000.00									
57 WEINBAG on Vegetable Production (Trellis and Vertical Processing)	October	Other AF		100		Regular	175,000.00									
58 WEINBAG on Vegetable Production (Cecado and Coffee Processing)	October	Other AF		100		Regular	175,000.00									
59 Training on Mushroom Processing	September	Training	TOT	20		Regular	175,000.00									
60 Training on Mushroom Processing	September	Training	TOT	20		Regular	175,000.00									
61 Training on Farm Electrification for Household Level Food Prod	November	Training	TOT	20		Regular	175,000.00									
62 Training on Farm Electrification for Household Level Food Prod	November	Training	TOT	20		Regular	175,000.00									
63 Training on Food Safety with extension support (Community Garden 3)	October	Training	TOT	20		Regular	175,000.00									

*[Handwritten signature]*

*[Handwritten initials]*

*[Handwritten signature]*

*[Handwritten initials]*

*[Handwritten signature]*



ATI Regional Training Center - Northern Mindanao Region (X)  
**FY 2020 REFOCUSSED WORK AND FINANCIAL PLAN**

Title of Training and Other Activities	Target Month	Indicator	Sub-indicator	No. of Participants		Fund Source	Financial Target				Worksheet	Other Support	Synopsis	Remarks		
				Farmer	Others		1st Tranche	2nd Tranche	3rd Tranche	4th Tranche					Month Disbursed	
64. WEINAR on Vegetable Processing (Broods, Pastores and Wira M.)	December	Other Af	Regular	100		Regular	175,000.00	December					Regular	Yes	Online	
65. Farm Planning, Designing and Record Keeping (Greenfields)	October	Training	Regular	20		Regular	175,000.00	November					Regular	Yes	Face to Face	
66. Starting-up an Agri-based Enterprise (EBS Phase II)	October	Training	Regular	35		Regular	175,000.00	November					Regular	Yes	Face to Face	
67. Farm for Profit (Semina sa Kinabuh)	October	Training	Regular	25		Regular	175,000.00	November					Regular	Yes	Face to Face	
68. Farm Mechanization	October	Training	Regular	25		Regular	175,000.00	October					Regular	Yes	Face to Face	
69. Indigenous Plants Production (Biodiversity for IP's)	September	Training	Regular	100		Regular	175,000.00	November					Regular	Yes	Face to Face	
20. Ensuring FAITH through Establishment of Community/Household	October	Other Af	Regular	100		Regular	175,000.00	November					Regular	Yes	Face to Face	
21. Ensuring FAITH through Establishment of Community/Household	October	Other Af	Regular	100		Regular	175,000.00	November					Regular	Yes	Face to Face	
22. Ensuring FAITH through Establishment of Community/Household	October	Other Af	Regular	100		Regular	175,000.00	November					Regular	Yes	Face to Face	
23. Training on Meat Processing and Preservation	February	Training	Livestock	25		Livestock	280,000.00	March					Livestock	Yes	Face to Face	
24. Training on Meat Processing and Preservation for BAWB Batch 1	March	Training	Livestock	25		Livestock	280,000.00	June					Livestock	Yes	Face to Face	
25. Training on Animal Health Care and Management for BAWB Batch 2	September	Training	Livestock	100		Livestock	300,000.00	October					Livestock	Yes	Online	
26. Training on Animal Health Care and Management for BAWB Batch 2	September	Training	Livestock	100		Livestock	300,000.00	October					Livestock	Yes	Online	
27. Webinars on Bee Keeping and Processing (Reproduction Course)	September	Training	Livestock	100		Livestock	300,000.00	September					Livestock	Yes	Online	
78. Webinars on Bee Keeping and Processing (Reproduction Course)	September	Training	Livestock	100		Livestock	300,000.00	September					Livestock	Yes	Online	
79. Grow Green in the Urban Gardens in support to the Urban Agriculture Program	November	Training	RBO	100		RBO	130,000.00	November					RBO	Yes	Face to Face	Carapan de Orio City
80. Adopt a Community in support to the Urban Agriculture Program	November	Training	RBO	100		RBO	130,000.00	November					RBO	Yes	Face to Face	Carapan de Orio City
81. Adopt a Community in support to the Urban Agriculture Program	November	Training	RBO	100		RBO	130,000.00	November					RBO	Yes	Face to Face	Waltipalay City
82. Training on Inbred Rice Seed Production and Certification for Provincial 4	March	Training	RCEF	30		RCEF	750,000.00	March					RCEF	No	Face to Face	
83. TOR on Production of High-Quality Inbred Rice, Seed Certification, and February	July	Training	RCEF	20		RCEF	500,000.00	August					RCEF	No	Face to Face	
84. TOR on Production of High-Quality Inbred Rice, Seed Certification, and July	July	Training	RCEF	20		RCEF	500,000.00	August					RCEF	No	Face to Face	
85. TOR on Production of High-Quality Inbred Rice, Seed Certification, and September	September	Training	RCEF	20		RCEF	500,000.00	October					RCEF	No	Face to Face	
86. TOR on Production of High-Quality Inbred Rice, Seed Certification, and October	October	Training	RCEF	20		RCEF	500,000.00	October					RCEF	No	Face to Face	
87. Regional Agri-Business Program (RAMBP) in partnership with Go Hing	October	Training	Regular	50		Regular	217,338.44	December					Regular	No	Online	
88. Consultation of Corn	September	Consultation	Corn Program	20		Corn Program	300,000.00	September					Corn Program	No	Face to Face	
89. Skills Training on Cassava Processing	October	Training	Corn Program	20		Corn Program	250,000.00	October					Corn Program	No	Face to Face	
90. SCOPSA Training	October	Training	Corn Program	20		Corn Program	250,000.00	October					Corn Program	No	Face to Face	

*[Handwritten signature]*

*[Handwritten initials]*

*[Handwritten signature]*

*[Handwritten initials]*

*[Handwritten signature]*





Republic of the Philippines  
Department of Agriculture  
**AGRICULTURAL TRAINING INSTITUTE**  
ATI Bldg. Elliptical Rd., Diliman, Quezon City

**ATI Regional Training Center - Northern Mindanao Region (X)  
FY 2020 REFOCUSSED WORK AND FINANCIAL PLAN**

Title	Target Month	No. of copies/ units	Indicator	Type of Document	Financial Target								Worksheet	Remarks	
					1st Tranche	Month Disbursed	2nd Tranche	Month Disbursed	3rd Tranche	Month Disbursed	4th Tranche	Month Disbursed			
1. IEC Material Development Production (Free Range Chicken Production)	November	1000	Reproduced	Techno-based	100,000.00	August								Organic Program	
2. IEC Material Development Dissemination (Free Range Chicken)	November	1000	Distributed	Techno-based	200,000.00	August								Organic Program	
3. IEC Production for Rice	July	1000	Reproduced	Techno-based	50,000.00	October								Rice Program	
4. IEC Production for Rice	September	500	Reproduced	Techno-based	90,000.00	June								HVCD Program	
5. Dissemination of IEC materials for HVCDP	June	500	Distributed	Techno-based	120,000.00	September								HVCD Program	
6. Documentation of Success Story	September	1	Developed	Success story/ Best pra											
7. Reproduction of IEC Materials for Corn	September	2000	Reproduced	Techno-based	100,000.00	September								Corn Program	

*[Handwritten signature]*

*[Handwritten initials]*

*[Handwritten signature]*

*[Handwritten initials]*

*[Handwritten signature]*