

ATI Regional Training Center - Northern Mindanao Region (RTCX)
FY 2020 WORK AND FINANCIAL PLAN - CORN PROGRAM

FORM A

PERFORMANCE INDICATORS	PHYSICAL TARGETS												FINANCIAL TARGETS													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL
Thematic Goal 1: Enhanced access to ATF knowledge products and capacities of the AF Sector																										
Capacity building of the ATF client system																										
51. No. of trainings conducted	1	1	1	1	1	2	1	1	3	3	1	1	9	475,000	600,000	600,000	600,000	300,000	300,000	300,000	200,000	200,000	200,000	75,000	250,000	2,150,000
54. Corn	1	1	1	1	1	2	1	1	3	3	1	1	9	475,000	600,000	600,000	600,000	300,000	300,000	300,000	200,000	200,000	200,000	75,000	250,000	2,150,000
55. No. of participants trained	30	30	30	30	30	60	30	30	90	90	30	30	270													
48. Corn	30	30	30	30	30	60	30	30	90	90	30	30	270													
49. ABYS	30	30	30	30	30	60	30	30	90	90	30	30	270													
70. Farmers	30	30	30	30	30	60	30	30	90	90	30	30	270													
71. Partners	30	30	30	30	30	60	30	30	90	90	30	30	270													
72. Trainers	30	30	30	30	30	60	30	30	90	90	30	30	270													
73. Trainers	30	30	30	30	30	60	30	30	90	90	30	30	270													
74. Trainers	30	30	30	30	30	60	30	30	90	90	30	30	270													
Thematic Goal 3: Expanded Partnerships in Advancing Excellence in ATF Industry																										
Thematic Goal 4: Scale-Up ATF Innovations																										
Thematic Goal 5: Strengthen ATF Stakeholder's Capacity in Climate Change Adaptation & Resilience																										
Strategic Goal 6: Improving Enabling Environment and Quality of Governance																										
ATF Policy and standards development, planning, monitoring and evaluation																										
127. No. of consultation workshops/forums conducted	1	1	1	1	1	1	1	1	1	1	1	1	1	475,000	600,000	600,000	600,000	300,000	300,000	300,000	200,000	200,000	200,000	75,000	250,000	100,000
128. No. of participants	30	30	30	30	30	60	30	30	90	90	30	30	270													
TOTAL FINANCIAL TARGET													100,000													2,150,000

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ATI Regional Training Center - Northern Mindanao Region (RTC-X)
FY 2020 WORK AND FINANCIAL PLAN - HVCD PROGRAM

FORM A

Thematic Goal 1: Enhanced access to AFE knowledge products and services	PHYSICAL TARGETS												FINANCIAL TARGETS													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL
5. Use of ICT resources																										
6. No. of School on-the-Air program conducted																										
7. No. of graduates				500																						
8. No. of graduates																										
9. No. of graduates																										
10. No. of graduates																										
11. No. of graduates																										
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99. No. of graduates																										
100. No. of graduates						</																				

ATI Regional Training Center - Northern Mindanao Region (RTC-N)
FY 2020 WORK AND FINANCIAL PLAN - ORGANIC AGRICULTURE PROGRAM

FORM A

PERFORMANCE INDICATORS	PHYSICAL TARGETS												FINANCIAL TARGETS														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	
Thematic Goal 1: Enhanced access to AFE knowledge products and services																											
26 Knowledge products management functions development and distribution of all knowledge products such as technology based, corporate material, books, compilation, among others													1													1	
27 Competitions/forums/forums and best practices													1													1	
28 No. of awareness campaigns conducted													1													1	
29 No. of participants													50													50	
Thematic Goal 2: Strengthened competitiveness and capacities of the AF Sector																											
Capacity building of the AFE client system																											
31 No. of training conducted	1	1	1	1	1	1	1	1	1	1	1	1	7													7	
32 No. of training conducted	1	1	1	1	1	1	1	1	1	1	1	1	7													7	
33 No. of participants trained	30	30	30	30	30	30	30	30	30	30	30	30	206													206	
34 Organic Agriculture	10	10	10	10	10	10	10	10	10	10	10	10	70													70	
35 ABEs	10	10	10	10	10	10	10	10	10	10	10	10	70													70	
36 Other	10	10	10	10	10	10	10	10	10	10	10	10	70													70	
37 No. of other AFE-related events conducted	10	10	10	10	10	10	10	10	10	10	10	10	70													70	
38 No. of other AFE-related events conducted	10	10	10	10	10	10	10	10	10	10	10	10	70													70	
39 No. of participants	20	20	20	20	20	20	20	20	20	20	20	20	140													140	
40 ABEs	20	20	20	20	20	20	20	20	20	20	20	20	140													140	
41 No. of learning sites for practical agriculture													20													20	
42 No. of 1S maintained													1													1	
43 No. of 2S upgraded													1													1	
44 No. of 3S upgraded													1													1	
45 No. of farm tourism assisted													1													1	
Thematic Goal 3: Expanded Partnerships to Advancing Excellence in AFE Delivery																											
Thematic Goal 4: Scaled-Up AFE Innovations																											
Thematic Goal 5: Strengthened AFE Stakeholder's Capacity in Climate Change Adaptation & Resilience																											
Strategic Goal 6: Improving Enabling Environment and Quality of Governance																											
AFE Policy and standards development, planning, monitoring and evaluation																											
178 No. of consultation workshops/meetings conducted													1													1	
TOTAL FINANCIAL TARGET													50														50

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ATI1 Regional Training Center - Northern Mindanao Region (RTCX)
FY 2020 WORK AND FINANCIAL PLAN - NATIONAL LIVESTOCK PROGRAM

FORM A

PERFORMANCE INDICATORS	PHYSICAL TARGETS												FINANCIAL TARGETS													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL
Thematic Goal 1: Enhanced access to AFE knowledge products and services																										
Use of ICT resources																										
1 No. of School on-the-Air program conducted													1													1
2 No. of e-modules													500													500
3 No. of e-modules													450													450
Knowledge products management (Includes development and distribution of all knowledge products such as technology based, corporate materials, books, compendium, among others)																										
4 No. of knowledge products (e-techno manual) developed													1													1
5 No. of knowledge products updated/enhanced/developed													1													1
6 Grouped/online/ancient stories and leaflet printing													1													1
7 No. of knowledge products reproduced													1,000													1,000
8 Techno-aided handout products													1,000													1,000
9 No. of knowledge products distributed													1,000													1,000
10 No. of e-modules based knowledge products													1,000													1,000
11 No. of e-modules based knowledge products													1,000													1,000
Thematic Goal 2: Strengthened competitiveness and capacities of the AF Sector																										
Capacity building of the AFE stakeholders																										
12 No. of training conducted	1	1	1	1	1	1	1	1	1	1	1	1	9	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000	
13 No. of participants trained	1	1	1	1	1	1	1	1	1	1	1	1	9	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000	
14 No. of participants trained	25	25	25	25	25	25	25	25	25	25	25	225	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
15 No. of participants trained	25	25	25	25	25	25	25	25	25	25	25	225	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
16 No. of other AF related events conducted	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
17 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
18 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
19 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
20 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
21 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
22 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
23 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
24 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
25 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
26 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
27 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
28 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
29 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
30 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
31 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
32 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
33 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
34 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
35 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
36 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
37 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
38 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
39 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
40 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
41 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
42 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
43 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
44 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
45 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
46 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
47 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
48 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
49 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
50 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
51 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
52 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,000	3,350,000		
53 No. of participants	18	3	3	3	3	3	3	3	3	3	3	15	400,000	160,000	300,000	500,000	250,000	250,000	850,000	317,500	160,000	187,500	1,200,0			

ATI Regional Training Center - Northern Mindanao Region (RTCX)
FY 2020 WORK AND FINANCIAL PLAN - HALAL PROGRAM

FORM A

PERFORMANCE INDICATORS	PHYSICAL TARGETS												FINANCIAL TARGETS														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	
Thematic Goal 1: Enhanced access to AFT knowledge products and capacities of the AF Sector																											
Capacity building of the AFT client system																											
51. No. of trainings conducted	-	-	-	-	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	
52. No. of trainees enrolled	-	-	-	-	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	
53. No. of participants enrolled	-	-	-	-	-	-	-	-	30	25	-	-	55	-	-	-	-	-	-	-	-	-	-	-	-	55	
54. No. of AFTVs	-	-	-	-	-	-	-	-	30	25	-	-	55	-	-	-	-	-	-	-	-	-	-	-	-	55	
55. No. of training sites for practical agriculture	-	-	-	-	-	-	-	-	30	25	-	-	55	-	-	-	-	-	-	-	-	-	-	-	-	55	
56. No. of AS establishments	-	-	-	-	-	-	-	-	2	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	
Thematic Goal 3: Expanded entrepreneurship in Advancing Excellence in AFT Delivery																											
Thematic Goal 4: Scaled-Up AFT Innovations																											
Thematic Goal 5: Strengthened AFT Stakeholder's Capacity for Climate Change Adaptation & Resilience																											
Strategic Goal 6: Improving Enabling Environment and Quality of Governance																											
TOTAL FINANCIAL TARGET	-	-	-	-	-	-	-	-	50,000	50,000	-	-	100,000	50,000	50,000	-	-	-	-	-	-	-	-	-	-	100,000	
	-	-	-	-	-	-	-	-	50,000	50,000	-	-	100,000	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	100,000
	-	-	-	-	-	-	-	-	50,000	50,000	-	-	100,000	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	100,000
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ATI Regional Training Center - Northern Mindanao Region (RTC-X)
FY 2020 WORK AND FINANCIAL PLAN

KPs, Manuals, and M&E C

Title	Target Month	No. of copies/ units	Indicator	Type of Document	Financial Target								Worksheet	Remarks		
					1st Tranche	Month Disbursed	2nd Tranche	Month Disbursed	3rd Tranche	Month Disbursed	4th Tranche	Month Disbursed				
1. Production of Success Stories in Print	May	1	1. Developed	Success story/Best pr	25000	March										
2. Production of Success Stories in Print	July	1	1. Developed	Success story/Best pr	8000	May										
3. Production of Success Stories in Print	August	2	2. Developed	Success story/Best pr	2000	June										
4. Production of Success Stories in Print	September	2	2. Developed	Success story/Best pr	23000	July										
5. Production of Success Stories in Print	October	3	3. Developed	Success story/Best pr	3000	September										
6. Production of Success Stories in Print	November	3	3. Developed	Success story/Best pr	15000	October										
7. Reproduction of Corporate IEC Materials	February	500	Reproduced	Corporate Material	35000	February										
8. Reproduction of Corporate IEC Materials	March	2000	Reproduced	Corporate Material	18000	March										
9. Reproduction of Corporate IEC Materials	July	500	Reproduced	Corporate Material	35000	July										
10. Dissemination of Corporate IEC Materials	February	500	Distributed	Corporate Material												
11. Dissemination of Corporate IEC Materials	March	2000	Distributed	Corporate Material												
12. Dissemination of Corporate IEC Materials	July	500	Distributed	Corporate Material												
13. Printing of Book on Success Story / Farm Food	June	1000	Reproduced	Compendium of succe	300000	July										
14. Production of Techno Based IEC Material	May	500	Reproduced	Techno-based												
15. Reproduction of Techno Based IEC Material	May	500	Reproduced	Techno-based	35000	June										
16. Dissemination of Techno Based IEC Material	May	500	Distributed	Techno-based												
17. Reproduction of Techno Based IEC Material	June	500	Reproduced	Techno-based	35000	July										
18. Dissemination of Techno Based IEC Material	June	500	Distributed	Techno-based												
19. Production of Success Story in Video	July	1	1. Digitized	Compendium of succe	120000	April										
20. Production of Success Story in Video	July	1	1. Digitized	Compendium of succe	50000	July										
21. Documentation of Best Practices/ Success Story	August	1	1. Updated/Enhanced/P	Compendium of succe	100000	August										
22. Production of Techno Based IEC Material	September	1	1. Developed	Techno-based												
23. Reproduction of Techno Based IEC Material	September	1000	Reproduced	Techno-based	100000	September										
24. Dissemination of Techno Based IEC Material	September	1000	Distributed	Techno-based												
25. Reproduction of IEC Material	September	500	Reproduced	Techno-based	50000	September										

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ATI Regional Training Center - Northern Mindanao Region (RTC-X)
FY 2020 WORK AND FINANCIAL PLAN

Training and Other

Title of Training and Other Activities	Target Month	Indicator	Sub-Mechanism	No. of Participants		Fund Source	Financial Target						Worksheet	Other Essential Support	Remarks	
				ATM/Forwards	Others		1st Tranche	Month Disturbed	2nd Tranche	Month Disturbed	3rd Tranche	Month Disturbed				4th Tranche
1. Farm Business School - Farmers Level	October	Training	FBS	25		Regular	75,000.00	August								
2. Farm Business School - Farmers Level	October	Training	FBS	25		Regular	75,000.00	September								
3. Farm Business School - Farmers Level	October	Training	FBS	25		Regular	75,000.00	October								
4. Extension Intervention to Marginalized Sector - Crop Production Training	March	Training		30		Regular	175,000.00	April								
5. Extension Intervention to Marginalized Sector - Crop Production Training	April	Training		30		Regular	175,000.00	June								
6. Extension Intervention to Marginalized Sector - Livestock Production Training	April	Training		30		Regular	175,000.00	July								
7. Extension Intervention to Marginalized Sector - Training on Essential Oil	June	Training		30		Regular	175,000.00	June								
8. Extension Intervention to Marginalized Sector - Staff Development (GAD)	April	Learning and Development	Others	50		Regular	175,000.00	May								
9. Extension Intervention to Marginalized Sector - Health and Wellness	July	Training	Others	50		Regular	250,000.00	August								
10. Extension Intervention to Marginalized Sector - Free Seminar on Entomology	February	Other AF	Others	50		Regular	50,000.00	March								
11. Extension Intervention to Marginalized Sector - Free Seminar on Entomology	March	Training	Others	50		Regular	175,000.00	June								
12. Training on Farm Electrification for ADLs	May	Training	Others	25		Regular	175,000.00	August								
13. Training on Farm Electrification for ADLs	May	Training	Others	25		Regular	175,000.00	November								
14. Training on Renewable Energy Installation for ADLs	April	GC Training	Others	60		Regular	175,000.00	May								
15. Climate Change Forum	April	GC Training	Others	60		Regular	175,000.00	September								
16. Training on Food Safety	August	Training		30		Regular	175,000.00	March								
17. Training on Food Safety	February	Training		25		Regular	175,000.00	June								
18. Training on Farm Business School (FBS) for new/SPRA Farmers (Ined)	February	Training		25		Regular	175,000.00	April								
19. Training on Farm Business School (FBS) for new/SPRA Farmers (Ined)	April	Training		25		Regular	175,000.00	November								
20. Organic Farming, Designing and Record Keeping (Ined) Based Training	October	Training		30		Regular	175,000.00	June								
21. Organic Farming for Hogs and Poultry (Ined) Based Training	May	Training		30		Regular	175,000.00	August								
22. Farm for Profit (Ined) Based Training	May	Training		30		Regular	175,000.00	July								
23. Proposal Based Training	April	Training		30		Regular	340,000.00	July								
24. Proposal Based Training	April	Training		30		Regular	340,000.00	April								
25. Training of Trainers for 1ST Beneficiary Course	April	Training		15		Regular	350,000.00	October								
26. TOT for climate readiness/ farm business school	May	Training	TOT	10		Regular	650,000.00	May								
27. Beneficiary course for AEWs	August	Training		30		Regular	350,000.00	July								
28. Beneficiary course for AEWs	October	Training		30		Regular	350,000.00	August								
29. Beneficiary course for AEWs	September	Training		30		Regular	350,000.00	October								
30. Capability enhancement for farmer leaders	March	Training		40		Regular	290,000.00	April								
31. Capability enhancement for farmer leaders	June	Training		30		Regular	290,000.00	July								
32. Capability enhancement for farmer leaders	July	Training		30		Regular	290,000.00	October								
33. Enhance farmer field school (labaycheck, climate resilience)	December	Training	FBS	30		Regular	120,000.00	November								
34. Enhance farmer field school (labaycheck, climate resilience)	December	Training	FBS	30		Regular	120,000.00	May								
35. Information Chain	May	Other AF		50		Regular	120,000.00	July								
36. Training and training related activities (KSL and technical briefings)	July	Other AF		50		Regular	120,000.00	August								
37. Training and training related activities (KSL and technical briefings)	August	Other AF		50		Regular	120,000.00	August								
38. Training and training related activities (KSL and technical briefings)	August	Other AF		50		Regular	150,000.00	October								
39. Training and training related activities (KSL and technical briefings)	November	Other AF		10		Regular	175,000.00	November								
40. Harvest show /rice summit (national rice awareness month)	September	Training		30		Regular	160,000.00	September								
41. Proposal Based Training	October	Training		30		Regular	50,000.00	June								
42. Proposal Based Training	August	Training		30		Regular	50,000.00	July								
43. Resource person Development Course for IFBC members	September	Training		30		Regular	180,000.00	September								
44. Climate smart farm business school on Free urban production	August	Training		25		Regular	100,000.00	August								
45. Proposal Based Training (RBO)	July	Performance Review & Evaluation		27		Regular	100,000.00	September								
46. Performance Review	July	Performance Review & Evaluation		27		Regular	100,000.00	December								
47. Regular Monthly Meeting	December	Consultation WS/Meeting (Them 6)		40		Regular	15,000.00	February								
48. Regular Monthly Meeting	January	Consultation WS/Meeting (Them 6)		40		Regular	15,000.00	March								
49. Regular Monthly Meeting	February	Consultation WS/Meeting (Them 6)		40		Regular	15,000.00	April								
50. Regular Monthly Meeting	March	Consultation WS/Meeting (Them 6)		40		Regular	15,000.00	May								
51. Regular Monthly Meeting	April	Consultation WS/Meeting (Them 6)		40		Regular	15,000.00	June								
52. Regular Monthly Meeting	May	Consultation WS/Meeting (Them 6)		40		Regular	15,000.00	July								
53. Regular Monthly Meeting	June	Consultation WS/Meeting (Them 6)		40		Regular	15,000.00	August								
54. Regular Monthly Meeting	July	Consultation WS/Meeting (Them 6)		40		Regular	15,000.00	September								
55. Regular Monthly Meeting	August	Consultation WS/Meeting (Them 6)		40		Regular	15,000.00	October								
56. Regular Monthly Meeting	September	Consultation WS/Meeting (Them 6)		40		Regular	15,000.00	November								
57. Regular Monthly Meeting	October	Consultation WS/Meeting (Them 6)		40		Regular	15,000.00	December								
58. SCOPSA Training	November	Training		21		Regular	250,000.00	November								
59. RCM Briefings	October	Training		50		Regular	130,000.00	September								
60. Training course on GAD com	September	Training		21		Regular	200,000.00	June								
61. RCM Briefings	May	Training		20		Regular	130,000.00	September								
62. RCM Briefings	September	Training		50		Regular	300,000.00	August								
63. Canavaa post production and feed formulation	August	Training		15		Regular	200,000.00	August								
64. Salk Rice com blend and cassava processing	July	Training		28		Regular	200,000.00	July								
65. Training of Trainers on Farmer Scientist Training Program (FSTP)	February	Training		30		Com Program	225,000.00	March								

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67	Farmer scientist training program (FSTP Phase 1)	June	Training		30	4	100,000.00	June	50,000.00	July	75,000.00	October	Com Program					
68	Practical demonstration	October	Consultation WS/Meeting (Them. 6)	TOT	22	4	100,000.00	October	50,000.00	September	100,000.00	October	Com Program					
69	Training of trainers on halibut fertilization	October	Learning and Development		25		30,000.00	February		October			Regulir					
70	Technical guidance session for SO	December	Learning and Development				30,000.00	September					Regulir					
71	Readiness assessment	August	Other AF		20		100,000.00	June					Organic Program					
72	Workshop on Organic Agriculture (UC)	May	Training		10	10	200,000.00	June					Organic Program					
73	Training on OA production technologies (Training on Organic Free Range)	September	Training		10	10	200,000.00	October					Organic Program					
74	Training on OA production technologies (Training on Organic Vegetable)	September	Training		10	10	200,000.00	April					Organic Program					
75	Training on installation of KS for Small Holders Group	March	Training		10	10	350,000.00	May					Organic Program					
76	Training on installation of KS for Small Holders Group	April	Training		10	10	400,000.00	November					Organic Program					
77	Training on National Certification on OA (NC-II)	October	Training		10	10	170,000.00	July					Organic Program					
78	Extension initiatives focused in Marginalized Group / special concern	June	Training		10	10	100,000.00	September					Organic Program					
79	Extension initiatives focused in Marginalized Group / special concern	July	Training		25	20	170,000.00	April					HVCD Program					
80	Consultation for Organic Agriculture	August	Consultation WS/Meeting (Them. 6)		20		170,000.00	April					HVCD Program					
81	Farmer training conducted	March	Training		30		170,000.00	April					HVCD Program					
82	Farmer training conducted	April	Training		30		170,000.00	August					HVCD Program					
83	Farmer training conducted	August	Training		30		200,000.00	May					HVCD Program					
84	Training of trainers	May	Training		30		200,000.00	July					HVCD Program					
85	Training of trainers	June	Training		30		200,000.00	July					HVCD Program					
86	Training of trainers	July	Training		30		100,000.00	April					HVCD Program					
87	Enhanced farmer field school	September	Training		25		100,000.00	May					HVCD Program					
88	Enhanced farmer field school	September	Training		25		100,000.00	June					HVCD Program					
89	Enhanced farmer field school	September	Training		25		150,000.00	September					HVCD Program					
90	Enhanced farmer field school	September	Training		25		150,000.00	October					HVCD Program					
91	Enhanced farmer field school	September	Training		50		60,000.00	March					HVCD Program					
92	Free seminar (farmer)	June	Other AF		50		170,000.00	July					HVCD Program					
93	Free seminar (farmer)	August	Training		25		100,000.00	July					HVCD Program					
94	Propose based training	June	Training		25		350,000.00	August					Livestock					
95	FIS on Livestock Production	September	Training		25		250,000.00	May					Livestock					
96	FIS on Duck Production	September	Training		25		250,000.00	July					Livestock					
97	FIS on Sustainable Pig Farming	September	Training		25		250,000.00	June					Livestock					
98	FIS on Free Range Chicken	September	Training		25		250,000.00	July					Livestock					
99	FIS on Sustainable Goat Management (Batch 1)	September	Training		25		250,000.00	July					Livestock					
100	FIS on Sustainable Goat Management (Batch 2)	September	Training		25		400,000.00	March					Livestock					
101	Training on Meat Processing	February	Training		20		365,000.00	April					Livestock					
102	Training on Barangay Animal Health Workers	March	Training		20		350,000.00	May					Livestock					
103	Training on Forage and Pasture Establishment and Management of Silage	May	Training		20		500,000.00	August					Livestock					
104	Back to Basic: Agency Seminar on Livestock program	August	Other AF		30		150,000.00	October					HVCD Program					
105	Consultation for HVCDP	October	Consultation WS/Meeting (Them. 6)		30		75,000.00	May					HVCD Program					
106	Regional Young Farmers Forum on Apprenticeship	April	Training		10	15	300,000.00	September					Livestock					
107	Capability Enhancement of 4 H representatives for the National Young 4 H	September	CC Training		10	10	300,000.00	October					Livestock					
108	Feederization Course	August	CC Training		10	10	40,000.00	May					Livestock					
109	Livestock and Poultry Waste Management Training	September	Consultation WS/Meeting (Them. 6)		20		30,000.00	August					Livestock					
110	TWG Meeting for Livestock Achievers Award Selection	April	Consultation WS/Meeting (Them. 6)		20		30,000.00	March					Livestock					
111	TWG Meeting for Livestock Achievers Award Selection	July	Consultation WS/Meeting (Them. 6)		20		300,000.00	April					Com Program					
112	TWG Meeting for Livestock Achievers Award Selection	September	Consultation WS/Meeting (Them. 6)		20		250,000.00	March					Com Program					
113	Training of Trainers on Farmer Scientist Training Program (FSTP)	April	Training		30		300,000.00	April					Com Program					
114	Farmer scientist training program (FSTP Phase 1)	October	Training		30		750,000.00	February					Com Program					
115	Farmer scientist training program (FSTP Phase 1)	October	Training		15	15	750,000.00	July					Com Program					
116	Training of Trainers on Inbred Rice Seed Production and Farm Mechanization	February	Training		15	15	200,000.00	March					RCF					
117	Training of Trainers on Inbred Rice Seed Production and Farm Mechanization	July	Training		15	15	200,000.00	July					RCF					
118	Training of Trainers on Inbred Rice Seed Production and Farm Mechanization	July	Training		15	15	200,000.00	July					RCF					
119	Refresher Course for Seed Growers	March	Training		30		200,000.00	March					RCF					
120	Information Caravan (RCF)	August	Other AF		200		125,000.00	August					RCF					
121	Information Caravan (RCF)	August	Other AF		200		125,000.00	August					RCF					
122	Information Caravan (RCF)	August	Other AF		200		125,000.00	August					RCF					
123	Information Caravan (RCF)	August	Other AF		200		125,000.00	August					RCF					
124	Information Caravan (RCF)	August	Other AF		200		125,000.00	August					RCF					
125	Information Caravan (RCF)	August	Other AF		200		125,000.00	August					RCF					
126	Information Caravan (RCF)	August	Other AF		200		125,000.00	August					RCF					
127	Information Caravan (RCF)	January	Other AF		200		125,000.00	January					RCF					

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