



ATI Regional Training Center - Northern Mindanao Region (RTC X)
FY 2021 SUPPLEMENTAL WORK AND FINANCIAL PLAN



ATFWP21/KTC10-19A (SUPPLEMENTAL)



REV. 00 DATE RECEIVED: 04/06/2021

FORM A

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[illegible]

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ATI Regional Training Center - Northern Mindanao Region (RTC X)
 FY 2021 SUPPLEMENTAL WORK AND FINANCIAL PLAN - Rice Program

FORM A

PERFORMANCE INDICATORS		PHYSICAL TARGETS													FINANCIAL TARGETS												Remarks		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		TOTAL	
Thematic Area 1: LEARN (Strengthening Competency and Competitiveness through Capacity Building)																													
Thematic AREA 2: EXHIBIT (Modeling Technologies, Best Agriculture and Fisheries Extension Practices and Innovations)																													
Thematic AREA 3: ADVISE (Empowering Farmers and Fisherfolk through Advisory Services)																													
Thematic AREA 4: DISSEMINATE (Enhancing Agriculture and Fisheries Extension Knowledge Products and Services)																													
4.1 Use of high-impact alternative extension modalities																													
70	No. of School on-the-Air program conducted												1	1					300,000	100,000			500,000	150,000		300,000	150,000	-	1,500,000
71	No. of enrollees												3,000	3,000															
72	No. of graduates												3,000	3,000															
Thematic AREA 5: SUPPORT (Improving Enabling Environment and Governance for Agriculture and Fisheries Extension)																													
TOTAL FINANCIAL TARGET															-	-	-	300,000	100,000	-	500,000	150,000	-	300,000	150,000	-	1,500,000		

[Signatures]



Republic of the Philippines
Department of Agriculture
AGRICULTURAL TRAINING INSTITUTE
ATI Bldg., Elliptical Rd., Diliman, Quezon City



ATI Regional Training Center - Northern Mindanao Region (RTC X)
FY 2021 SUPPLEMENTAL WORK AND FINANCIAL PLAN - Organic Agriculture Program

FORM A

PERFORMANCE INDICATORS		PHYSICAL TARGETS													FINANCIAL TARGETS												Remarks			
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		TOTAL		
Thematic Area 1: LEARN (Strengthening Competency and Competitiveness through Capacity Building)																														
1.2 & 1.3		Professionalization of Agricultural Extension Workers (AEWs) & Improvement of rural livelihood through training services for the agriculture and fisheries (AF) clients along the value chain																												
21	No. of trainings accredited to earn CPD units																													
22	No. of trainings conducted	-	-	-	-	-	-	-	-	-	4	-	-	-	4	-	-	-	-	-	-	-	-	240,000	760,000	-	1,000,000			
23	No. of participants	-	-	-	-	-	-	-	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-			
24	AEWs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
25	Farmers	-	-	-	-	-	-	-	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-			
26	Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Thematic AREA 2: EXHIBIT (Modeling Technologies, Best Agriculture and Fisheries Extension Practices and innovations)																														
Thematic AREA 3: ADVISE (Empowering Farmers and Fisherfolk through Advisory Services)																														
Thematic AREA 4: DISSEMINATE (Enhancing Agriculture and Fisheries Extension Knowledge Products and Services)																														
Thematic AREA 5: SUPPORT (Improving Enabling Environment and Governance for Agriculture and Fisheries Extension)																														
TOTAL FINANCIAL TARGET															-	-	-	-	-	-	-	-	-	-	-	240,000	760,000	-	1,000,000	

[Signatures]

[Signature]

ATI Regional Training Center - Northern Mindanao Region (RTC X)
FY 2021 SUPPLEMENTAL WORK AND FINANCIAL PLAN

#38
 CONTROLLED COPY
 Date: **APR 06 2021**
 Issued by: *[Signature]*

CONTROLLED COPY
 Date: **4/6/2021**
 Issued by: *[Signature]*

Title of Training and Other Activities		Target Month	Indicator	Sub-Indicator	No. of Participants			Fund Source	Financial Target						Worksheet	Other Extension Support	Strategies	Remarks
					AEWs	Farmers	Others		1st Tranche	Month Disbursed	2nd Tranche	Month Disbursed	3rd Tranche	Month Disbursed				
(Title of activity; indicate in the title if season-long)		(End of the training)	(Type of TOA to be conducted)	(For Trainings Only)	(Indicate breakdown of pax)			re the activity will be cha	(For activities requiring one time payment, fill up 1st tranche only)						ate worksheet where you are working)			(Other details of the FAP not in the form
1	Capacity Enhancement on the Operations of Composting Facilities for Biodegradable Wastes (CFBW)	October	Training			18	Organic Program	60,000.00	October	190,000.00	November				Organic Program	Yes		
2	Capacity Enhancement on the Operations of Composting Facilities for Biodegradable Wastes (CFBW)	October	Training			18	Organic Program	60,000.00	October	190,000.00	November				Organic Program			
3	Capacity Enhancement on the Operations of Composting Facilities for Biodegradable Wastes (CFBW)	October	Training			18	Organic Program	60,000.00	October	190,000.00	November				Organic Program			
4	Capacity Enhancement on the Operations of Composting Facilities for Biodegradable Wastes (CFBW)	October	Training			18	Organic Program	60,000.00	October	190,000.00	November				Organic Program			
5																		
6																		
7																		
8																		
9																		
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