

ATI Regional Training Center - Northern Mindanao Region (RTC X) FY 2021 SUPPLEMENTAL WORK AND FINANCIAL PLAN

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AT I-WFP21/RTC10-19A (SUPPLEMENTAL)

REV. 00 DATE RECEIVED: 04/06/2021

FORM A

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nemati	ic Area 1: LEARN (Strengthening Competency and Compe Enrichment of training services through non-formal education currict	ulum develope	nent	Capabi	nity Buil	ding)					SECTION 2		THE CHARGE													
	AFE Training Program Development																					Y Harris				
2	No. of AFE Training program documents developed		V.14.5	4		-	-		- (2/	-	-				4		100 A		100	100000000000000000000000000000000000000		9			
3	Program Document Modules									-				<u>.</u>	- :				-	-			-	-	- :	
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5	Other (Specify)		77.4		- 1		-	· Mar											-		-		-			
7	No. of AFE training program documents updated/enhanced Program Document	101	•	•		•	-		-	- 1	-	•			•				Property.		18 Y		(E •			• • •
8	Modules Modules		-	-		-	-				- T										14	-	-	-		
9	Facilitator's Guide	Salar Park	14.24				. /		-											-			-			hade area
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14 15	Facilitator's Guide	-		-		-	-		-			3,0		-			-									
16	Other (Specify) No. of AFE training program documents distributed						-			:					Charles - A					V-14-150				35405		
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18	Modules			-	4				-									-			1.0					
19 20	Facilitator's Guide Other (Specify)	* 1												-	-					-			•	-	- :	
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56 57	Livestock AEWs																								*****************	
58	Farmers										2012															
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66	Regular Rice						- 150							-			(4)		· :			-	-	- :		
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109 110	No. of graduates Degree		19 -		725			0.00		18.24					E Walling Co.					200208	T 4 /	100000000000000000000000000000000000000			4-15	ATTEMPT TO	
111	Non-degree		-			1.7		10.40			ū.																
112 113	No. of awards given No. of recipients		11.72							*	*		•			and the second			W/ C 200-00	7 - 17 - 37			A 1941 4	10 mm - 10 mm			
114 115	Individual	-	-	1000	140	-									la l												
116	Group No. of awarding ceremony conducted	7.7				100			-	-							Ex Court parties	1 5 (7 5) 7 S	Francisco		OF A SEASON	CONTRACTOR		o water pass	8:7/3E.		7
117	No. of Attendees Facilitation of extension support to assist sustainability projects		1000		•	100000		-			1		10 · s	1997													
118	No. of recipients of other extension support to training	300 · 5	of the same	10.0	INTERES			SE - S	-		nel, r		9,53.23	F-443-	Ayres are an					100		Contract Con		0.072.030			
119 120	Insurance Starter Kits		-	-			10399							MARINE C													
121	Others (specify)			-	- 14	18/45			4.4	Tress.																	
Theman 2.1	c AREA 2: EXMIBIT (Modeling Technologies, Best Agricult Enrichment of training services through non-formal education curricul	ure and um develo	risheri pment	es Exter	sion P	ractices	and in	novation	is)			VENEZUE E			Service Co.									p=0.500 - 700			
122 123	No. of recipients of the assistance to the establishment of urban gardens		0.00=1	11.	144-1	-		31374	10.20	5.14.50	(81,41)	14.5	330,400	A SERVICE			10.00	3723344	200 44, 20	100	F15.72 (2)	70 5154	Erst			35-32-25	
124	Individual Community								-		-	-	-														
125	Scale-up farms to learning sites and learning communities as strategic No. of learning sites for agriculture (LSA)	demonstra	tion area	as											Para Caracana												
126	No. of LSA certified																	•			•		<u> </u>	*	*		
127 128	No. of LSA maintained/enhanced No. of clients				-	-				12/1	-		•														
129	No. of LSA upgraded		-										77.														
130 131	No. of School for Practical Agriculture (SPA) maintained/enhanced No. of clients		-					-		-		10.0				-		-									
Themati	c AREA 3: ADVISE (Empowering Farmers and Fisherfolk t	hrough A	Advisor	y Servic	es)																						
132	Organization of farmers and fisherfolk into organizations, associations No. of rural-based organizations assisted	, and leder	ations -	N LOTTE BE	HUCKEN.	not street	(09	EUE-EU	0.14-10.1	120		931	ones!						782 345 T	CONT. B		No. of Concession		Section 1			
3.2 133	Provision of advisory services No. of technical assistance provided													9.00													
134	No. of clients served	* /		-			ISAVS	*					-			, 2 m - 1										3	11557 (4-1)
135 136	Farmers Contact Center Rice Crop Manager		1 m				7				+	100	100														
137	FITS Centers						7,1745Y			7.42.1																	
138 139	Others No. of agri-trade fairs and exhibits participated	1				15 (2.5)	-	100																			
Themati	ic AREA 4: DISSEMINATE (Enhancing Agriculture and Fish	eries Ex	tension	Knowle	dge Pr	oducts a	and Ser	vices)							-										- 1000 FM	L	
140	Use of high-impact alternative extension modalities No. of e-courses developed	N. W. Colon Colo	100	102000	ACTION OF	Lesignal	District Control				Are (2)			TUDADOS	N CONTRACTOR OF				1								
141	No. of e-Learning course administered	thin .	-	9-21	•	-			10.00							- A		F-12-7		- 6-2				and the later			
142 143	No. of enrollees No. of graduates	E S			140									124			-						-				
144 145	No. of School on-the-Air program conducted	ECSER		-	(4)							Negati	1	1			V - 2 - 4 - 4	300,000	100,000	31.77	500,000	150,000		300,000	150,000	· // - // - // - // - // - // - // - //	1,500,000
146	No. of enrollees No. of graduates					2 1000	augus engl						3,000	3,000 3,000													
147 148	No. of websites and social media sites maintained No. of webpages uploaded									1/19			4.4					4.200	14 XI X	217/2340	GP774274			1277-1-1-1		277-1-	V
149	No. of page views	11800			10.0	ARRIVE		575											N 10 3					No. of the last			
150 151	No. of individuals reached No. of media promotions								765		124	1000					2 // 2000										
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153 154	No. of knowledge centers established No. of knowledge centers maintained/enhanced			2 -42							/)				e south	- A - C -	1 20 A-1		23	Maria de la companya della companya della companya della companya de la companya della companya	1.				•	
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55 N	lo. of Acquisition/Subscription Development and distribution of quality knowledge products	<u> </u>			-		-		SI WATER		-	-	1 .																	
56	No. of techno-based knowledge products developed		Tear -	-		and the	10-0	VALUE S				40 Table 102																		
7	Print		No.		de Toley	17.75	will tell								Me.		-				377								7.	
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4	No. of IEC materials updated/enhanced	CHICAL CO.	-	10.10	•	# 15 # 10 E5 170		100			-	-			-					-	-	•			-					-
5	No. of knowledge products popularized			-			100								15.5								-							
5	No. of knowledge products digitized			The service	100		Maria		10 S			M Anne.		3						/ 4		Mindel To The	King William		10.		3.52.5	- (5-7-5-)		A
4.3 D	Occumentation of good agricultural and fishery practices No. of success stories published				13233						-	41																		
	stablishment of AFE information systems			•	•	•	The State of the S		-	-		-	1							- 1					-				•	•
3	No. of information systems			2/4-3		nicia e	-			-	g 20%		100	5 5.18							1000	41-VIV.							-	
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	Maintained/Enhanced						2 100		11.5				882		7.13															
atic /	AREA 5: SUPPORT (Improving Enabling Environment	and Gover	nance f	or Agric	ulture :	nd Fis	neries E	xtensi	on)			V 10 10 10 10 10									y, -10									
5.1 A	FE policies for standards or criteria for measurement of performan	ice													444.14									9-59-0						
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	Operational Manual	1950					10 40	The J) Was	100	STONE ST															
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	Standards Guidelines									*			1000						-											
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5.2 A	FE planning, monitoring and evaluation			PV CS CS											7									1						
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5	No. of performance assessments conducted	LEU SE		111-1-121	MILES I		180				3 291													A Charles		Company of the	A SECTION	78 98-39	- 10 CONTROL	
5	No. of participants	83,374,53			246			70 860	271.66				1 1 10	1779	F .															
7	No. of Audits conducted	E-12.45	-	-	1/11/92		11:11		11 VA*45	N (#1		75.54		No.				1 2017							-				-	
9	No. of studies conducted No. of M&E reports prepared			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	West of								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 56	0.0										-				- CT-25	-
)	No. of grants approved				(20)	112541	1/21-11				g Larry															***				
	Grants for Extension Research, Policy and Innovation Studies	(1) A 11 + 1		100	100	1000				-	March.		1 10		W. F. 17												DEED .	3-1-1		
	Extension Service Grants		(A) (A)				- 1		3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -	-	i e		1 11 13 15		A Comment									6-37-2		1000				
3	ESPs Non-ESPs				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																•	*								- 1
5	Training and Training-related projects		100000	100		17.10	Africa C	100																						
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+	Renewed Accreditation No. of learning and development activities conducted								3.0		47.3					-			41.75	4 100					4.			A 21 - 10 - 1		1-12
	No. of participants														5.)			No. of the last of	670 CINO	and the second					. N. S. / II		CONTRACTOR OF THE PARTY OF THE	ANTONIO SE	And of the same of	AND DESCRIPTION
	No. of memberships to research and extension organizations		l Committee	100	100			SPEE	2.5			No Fig.		A LANGE		7000								1 P - 1 V -	-			1	2-3	
	No. of convergence initiatives undertaken						46.8			0.00		1 2 3 - 3	i inches			2.44221214V				1775 879			T. MILLS			'AHA'		J 30.31	-P 74 V	17.
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	Provision of Scholarship		1 E 1 1 1 2 4 1 1	1 () ·	•	*	11/9/11	*	1.0		\$ - X +	3 - 2-	-	S B Car	Harry !				-	45					7.		11:04:04	A \$5-4-1-	One Official	COK CO.
	No. of scholars enrolled Degree									-											-							+		
	Non-degree	100 C 100 C									n in it																	-		
	No. of graduates	E4.255.						die a		100				1 3 3 3																
	Degree	#8/A/2+1							1.1.		1	-			M. J.	***														2002
	No. of fellowship provided	117 Q. 3 & 7.) 			-					21 A) (18		10.0	401.44							CALL TO SERVICE					M-196-1				Op.
1	No. of personnel granted with awards	22.172.50													•										•					
)	No. of facilities	W. 2 / SU	100			20.17	74.4				1				te de la	31332														
0	Constructed						Mark Edit			-	No.																			1
,	Upgraded No. of equipment occurred		N Paris				Allex III.		Mark Net 1	1000			100	516											- Lucia					
2	No. of equipment acquired No. of vehicles acquired		0-5											- 4											1				•	
4	No. of property disposals undertaken			160° - 1			19.0						10/42	N PIN		1.05-113-2	February 201	4 - 252	4 222		22.5						3.00	Crosses and		
5	No. of vehicles registered and insured			1000	To News	Property of		(Individual)			A SAME	1000		4463			70000			. 4			5-7-3							
5	No. of maintenance undertaken		N. S. W. S. W.		7 (200)	1000	THE P.			170	1000	1	THE PERSON	10000	March 18.		The state of the s	THE RESERVE AND ADDRESS.					OR OTHER DESIGNATION OF	THE RESERVE OF THE PERSON NAMED IN	N. 200		Supplement of the last of the	AND PRODUCTS	· STATE OF THE PARTY OF	ALC: NO

The state of

H Jeen

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		 		3245				140-01				Oranie William		Control Sales			STATE OF THE PARTY.	300,000	100,000		500,000	150,000		540,000	910,000	2,500,00
	TOTAL FINANCIAL TARGET													2011					No. of the last of		F00.000	TO MANAGEMENT	NAME OF TAXABLE PARTY.			And the second
240	No. of outsourced services						1 4 11 2			1 - 1			A 100 (A)			-77	9.7 - 1.2-1		1000							
240	Tuelinaes/ building							and the state of			HOTOT N	•									and company to the company of					
239	Facilities / Ruilding	14			ALC: NO.	1 9 TO							1101111		_			-								
238	Equipment		111111111111111111111111111111111111111	FL.	TO VITE OF	The state of the s	To - 10 12	19.7	1 Late - 2	15 30			VI-ACCIONES.	7	- 1	1		1		1	1 1	1	1	1	I	SANCES IN THE PERSON NAMED IN

Proposed By:

PHILIP D. VILVEGAS

Planning Officer

NICKOL DAMOC

MARIALYDIA A. ECHAVEZ O

Approved By:

AGFREDO S. ATON, MPS-DM
Director IV

DIR. CARLENE C. COLLADO
Regional Executive Director, DA-RFO

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ATI Regional Training Center - Northern Mindanao Region (RTC X)
FY 2021 SUPPLEMENTAL WORK AND FINANCIAL PLAN - Rice Program

2021 SOFF LEMENTAL WORK AND FINANCIAL P	PLAN - RICE	Prograi	п																								FORM A	·
PERFORMANCE INDICATORS				g		PHYSICAL TA						See Town					Charles and	A PARTY	FINANCIAL	TARGETS	Carlotte Carlotte					- Maring the contract		
		Jan I	Feb Mar	Apr	May J	in Jul	Aug	Sept	Oct Nov	Dec	TOTAL	Jan	Feb	Mar	Apr		May	Jun	Jul		Aug	Sept	Oct		Nov	Dec	TOTAL	Remarks
ematic Area 1: LEARN (Strengthening Competency and	na Competiti	veness th	rough Cap	ability Bu	ilding)			1201			-															200	TOTAL	
matic AREA 2: EXHIBIT (Modeling Technologies, Best						d innovario	onsì																					
matic AREA 3: ADVISE (Empowering Farmers and Fis																		·										
natic AREA 4: DISSEMINATE (Enhancing Agriculture					ducts and	Services)														100								
4.1 Use of high-impact alternative extension modalities						THE PARTY OF THE P				V						N 47000				- CESTIG								
No. of School on-the-Air program conducted	lu.	A MASS OF	THE PERSON NAMED IN	CONTRACTOR	THE PARTY		means:	20 M	HATEL BEEN	1	1				300	0,000	100,000		500,	000	150,000	COLUMN TO SERVICE AND ADDRESS OF THE PARTY O	20	0,000	150,000		1,500,000	
No. of enrollees										3,000	3.000					-	200/200		300	000	250,000		30	0,000	130,000		1,500,000	
No. of graduates										3,000	3.000						-		_									
matic AREA 5: SUPPORT (improving Enabling Environ	onment and	Governa	ace for Age	iculmice a	nd Fisher	ies Evrensi	(oo)							_													Arranda - Language Aurani	
TOTAL FINANCIAL TARGET	ommont und	doverna	ice for right	icuitui c u	iid Fisher	ICS EXCENSE	ionj	T. Company		121-11-11-11		Name of the Owner, where		-														
			10 - 10 MA - 10 MA	ON THE REAL PROPERTY.	Secretary and the	4	- 12		Market Land	A STATE OF THE PARTY OF THE PAR	The second	100			- 300	0,000	100,000		500,	000	150,000		30	0,000	150,000		1.500,000	







FORM A

ATI Regional Training Center - Northern Mindanao Region (RTC X) FY 2021 SUPPLEMENTAL WORK AND FINANCIAL PLAN - Organic Agriculture Program

	PERFORMANCE INDICATORS		TO A ST			and the same	PHY	SICAL TARG	TS					Constitution of						FINANCIAL TA	RGETS				Maria State		Remarks
	PERFORMANCE INDICATORS	Jan	Feb	Mar	Apr	May	Jun	Jul A	ug Se	ept Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Remarks
ema	tic Area 1: LEARN (Strengthening Competency and Co	mpetitiveness	sthroug	gh Capai	oility B	uilding)																					
2 & 1	.3 Professionalization of Agricultural Extension Workers (AEWs) &	k Improvement of	rural live	lihood the	rough tra	ining servi	es for th	e agricultur	and fish	eries (AF)	lients alo	ng the valu	ie chain		CW YOU								Yels yell day				
21	No. of trainings accredited to earn CPD units													27.5													
22	No. of trainings conducted	1000		9 10 16		(4)	March Co.		THE PARTY	• 1	4 -	123.0	4				N STATE OF S					27.5	240,000	760,000		1,000,000	
23	No. of participants				111111	100	40.00		201	COLUMN TO L	72 -	W1324	72										The state of the state of		200		
24	AEWs							1.0					Section 1988														
25	Farmers						-	2. Table 2	-	- 1	72 -	10 %	72													2	
26	Others				- 12			Tax 1																			
ema	tic AREA 2: EXHIBIT (Modeling Technologies, Best Ag	riculture and	risneri	es Exter	sion Pr	ractices a	nd inn	ovations)																			
	tic AREA 3: ADVISE (Empowering Farmers and Fisher							100																			
	tic AREA 4: DISSEMINATE (Enhancing Agriculture an					oducts ar	ia Serv	ices)																			
	tic AREA 5: SUPPORT (improving Enabling Environm																										
пеша		ent and Gover	nance	OI Agin	cuiture	anu risii	erres E	xtension,				an and the second				The second second											
	TOTAL FINANCIAL TARGET																	2					2/0,000	760,000		1,000,000	
													_										////				

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ATI Regional Training Center - Northern Mindanao Region (RTC X) FY 2021 SUPPLEMENTAL WORK AND FINANCIAL PLAN

				No. o	f Participants					Financ	ial Target				Worksheet	Other	Strategies	Remarks
Title of Training and Other Activities	Target Month	Indicator	Sub-Indicator	AEWs	Farmers Others	Fund Source	1st Tranche	Month Disbursed	2nd Tranche	Month Disbursed	3rd Tranche	Month Disbursed	4th Tranche	Month Disbursed	Worksneet	Extension Support	Strategies	Remarks
(Title of activity; indicate in the title if season-long)	(End of the training)	(Type of TOA to be conducted)	(For Trainings Only)	(Indicate	breakdown of pax)	ere the activity will be cha			(For activities	requiring one tim	ne payment, fill up 1s	t tranche only)			ate worksheet where you are	e working)		(Other details of the PAP not in the form e.
Capacity Enhancement on the Operations of Composting Facilities for Biodegradable Wastes (CFBW)	October	Training			18	Organic Program	60,000.00	October	190,000.00	November					Organic Program	Yes		
Capacity Enhancement on the Operations of Composting Facilities for Biodegradable Wastes (CFBW)	October	Training			18	Organic Program	60,000.00	October	190,000.00	November					Organic Program		17 18 18 5	
Capacity Enhancement on the Operations of Composting Facilities for Biodegradable Wastes (CFBW)	October	Training			18	Organic Program	60,000.00	October	190,000.00	November					Organic Program			
Capacity Enhancement on the Operations of Composting Facilities for Biodegradable Wastes (CFBW)	October	Training			18	Organic Program	60,000.00	October	190,000.00	November					Organic Program			
							-							300 - 1 / 1 - 10 - 10 - 10 - 10 - 10 - 10				-

Wing 1

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