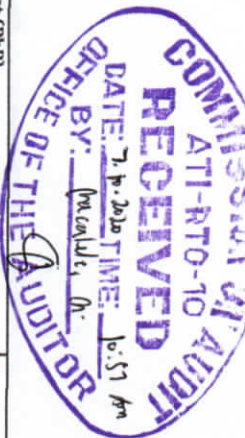


**OFFICE: REGIONAL TRAINING CENTER X  
Revised Annual Procurement Plan for FY 2020**



Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of TB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4H/RBO 1	CATERING SERVICES	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GOP	24,200.00	24,200.00		Food
4H/RBO 2	CATERING SERVICES	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GOP	13,200.00	13,200.00		Food
4H/RBO 3	CATERING SERVICES	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GOP	24,200.00	24,200.00		Food
4H/RBO 4	CATERING SERVICES	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	GOP	24,200.00	24,200.00		Food
ADMIN 1	Caterings for Regular Meetings and other Activities	Focal Person	NP-53.9-Small Value Procurement	January	January	January	January	GOP	482,000.00	482,000.00		Food
CORN 1	Training of Trainers on Farmer Scientist Training Program, February 17-21, 2020 at Dalwangan, Malaybalay City, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	February	February	February	February	GOP	167,100.00	167,100.00		Food and Accommodation
CORN 2	Training on GAP Corn-based Farming System, July 15-17, 2020 (Batch 1) at Kibawe, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GOP	75,250.00	75,250.00		Food and Accommodation
CORN 3	Training on GAP Corn-based Farming System, August 12-14, 2020 (Batch 2) at Kadinglan, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GOP	75,250.00	75,250.00		Food and Accommodation
CORN 4	Sustainable Corn Production for Sloping Areas Program (SCOPSA) Farmer Level, October 21-23, 2020 at Kitaotao, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GOP	77,500.00	77,500.00		Food and Accommodation
CORN 5	Farmer Scientists Training Program (Phase 1), July to December 2020 at Kitaotao, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GOP	124,000.00	124,000.00		Food
CORN 6	Training on Corn/Cassava Processing and Utilization, Batch 1 - August 26-28, 2020 at Pangantuan, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GOP	77,500.00	77,500.00		Food and Accommodation
CORN 7	Training on Corn/Cassava Processing and Utilization, Batch 3 - September 9-11, 2020 at Lantapan, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GOP	77,500.00	77,500.00		Food and Accommodation
CORN 8	Training on Corn/Cassava Processing and Utilization, Batch 4 - September 23-25, 2020 at Malaybalay City, Bukidnon	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GOP	77,500.00	77,500.00		Food and Accommodation

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PAP)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of TB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
CORN 10	Consultative Workshop held on October, 2020	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	Gop	71,400.00	71,400.00		Food and Accommodation
CORN 11	Farmer Scientists Training Program (Phase I), July to December 2020 at Impasug-ong	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gop	124,000.00	124,000.00		Food
CORN 12	Farmer Scientists Training Program (Phase I), July to December 2020 at Don Carlos,	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gop	124,000.00	124,000.00		Food
CORN 13	Farmer Scientists Training Program (Phase I), July to December 2020 at Malaybalay	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gop	124,000.00	124,000.00		Food
HALAL 1	1. Training of Trainers (TOT) on Halal Feed Formulation, November 10-14, 2020 at Lanao del Norte (TBI) 2. Climate Smart Farm Business School on Halal Free-Range Chicken, July-October, 2020 at Lanao del Norte (TBI)	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	Gop	99,750.00	99,750.00		Food and Accommodation
HALAL 2	School on Halal Free-Range Chicken, July-October, 2020 at Lanao del Norte (TBI)	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	Gop	56,500.00	56,500.00		Food
HVCDP 1	Urban Agriculture Garden Supported (July to October 2020, 4 batches)	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	Gop	184,000.00	184,000.00		Food
HVCDP 2	Collaborative Extension Project with LGU/ Season-long Farmers Field School (FFS) July to October	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	Gop	115,000.00	115,000.00		Food
HVCDP 3	Urban Agriculture Garden Supported (July to October 2020, 4 batches)	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	Gop	220,000.00	220,000.00		Food
HVCDP 4	Urban Agriculture Garden Supported (July to October 2020, 4 batches)	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	Gop	78,750.00	78,750.00		Food
HVCDP 5	Urban Agriculture Garden Supported (July to October 2020 at Malaybalay City, Bukidnon)	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gop	51,750.00	51,750.00		Food
ISS 1	SOA on Inbred Rice Production and Farm Mechanization	Focal Person	NP-53.9-Small Value Procurement	February	February	February	February	Gop	66,375.00	66,375.00		Food
ISS 2	Awareness Campaign	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	Gop	38,000.00	38,000.00		Food
ISS 3	KSL/DFP (2 Batches)	Focal Person	NP-53.9-Small Value Procurement	November	November	November	November	Gop	48,200.00	48,200.00		Food
ISS 4	Awareness Campaign/Agri Talk	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	Gop	217,750.00	217,750.00		Food and Accommodation
LIVESTOCK 1	TRAINING FOR BRGY. ANIMAL HEALTH WORKERS (2 BATCHES) March, October @ NMACLR, Bukidnon.	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	Gop	202,350.00	202,350.00		Food and Accommodation

Code (PAR)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PPP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
LIVESTOCK 2	TRAINING ON MEAT PROCESSING FOR Out of School Youth/4H- February 26-28, 2020 @ Misamis Oriental	Focal Person	NP-53.9-Small Value Procurement	February	February	February	February	Gop	102,400.00	102,400.00		Food and Accommodation	
OA 1	Retooling on Organic Agriculture for Local Technical Committee (LTC)	Focal Person	NP-53.9-Small Value Procurement	May	May	May	May	Gop	27,750.00	27,750.00		Food and Accommodation	
OA 2	Training on Organic Agriculture (Training on Organic Vegetable)	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	Gop	77,750.00	77,750.00		Food and Accommodation	
OA 3	Training In Support to Installation of Internal Control System (ICS) for Smallholder Groups	Focal Person	NP-53.9-Small Value Procurement	March, August	March, August	March, August	March, August	Gop	366,200.00	366,200.00		Food and Accommodation	
OA 4	Training on Organic Agriculture Production Technologies (Training on Organic Free-Range Chicken Production)	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	Gop	88,500.00	88,500.00		Food and Accommodation	
OA 5	Training on National Certification on OA (Training on Organic Vegetable Production-2batches) Extension Initiatives focused on Marginalized groups/special concern (Training on Organic Free Range Chicken Production, 2 batches)	Focal Person	NP-53.9-Small Value Procurement	October, November	October, November	October, November	October, November	Gop	157,500.00	157,500.00		Food and Accommodation	
OA 6	Consultation	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	Gop	42,250.00	42,250.00		Food and Accommodation	
RCER 1	Training of Trainers on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanization - Batch 1	Focal Person	NP-53.9-Small Value Procurement	February	February	February	February	Gop	474,000.00	474,000.00		Food and Accommodation	
RCER 2	Training of Trainers on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanization - Batch 2	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gop	137,750.00	137,750.00		Food and Accommodation	
RCER 3	Training of Trainers on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanizations - Batch 3	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gop	137,750.00	137,750.00		Food and Accommodation	
RCER 4	Production of High-Quality Inbred Rice and Seeds, and Farm Mechanizations - Batch 4	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	Gop	137,750.00	137,750.00		Food and Accommodation	
RCER 5	Refresher Course for Seed Growers	Focal Person	NP-53.9-Small Value Procurement	April	April	April	April	Gop	110,250.00	110,250.00		Food and Accommodation	
REGULAR 1	Free Seminar on Entrepreneurship, Finance and	Focal Person	NP-53.9-Small Value Procurement	February	February	February	February	Gop	75,200.00	75,200.00		Food	
REGULAR 2	Training for FBS for new LS/SPA Partners	Focal Person	NP-53.9-Small Value Procurement	January	January	January	January	Gop	302,150.00	302,150.00		Food and Accommodation	

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				Advertisement/Posting of IB/BEI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
REGULAR 3	Starting-up an Agri-based Enterprise (FBS Phase II) - July 2020 (P=175,000.00)	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GOP	97,200.00	97,200.00		Food and Accommodation	
REGULAR 4	MUSHROOM PRODUCTION AND PROCESSING 2 Batch (RR)- September 2020 (P=175,000.00/batch)	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	GOP	122,400.00	122,400.00		Food	
REGULAR 5	EXTENSION SUPPORT AS STARTER KITS	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GOP	276,250.00	276,250.00		Food	
REGULAR 6	TRAINING ON FARM ELECTRIFICATION FOR HOUSEHOLD LEVEL FOOD PRODUCTION -September 2020	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GOP	90,200.00	90,200.00		Food and Accommodation	
REGULAR 7	TRAINING ON RENEWABLE ENERGY INSTALLATION FOR HOUSEHOLD LEVEL FOOD PRODUCTION -September 2020	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	GOP	90,200.00	90,200.00		Food and Accommodation	
REGULAR 8	TRAINING ON MUSHROOM PRODUCTION (PHASE I) and Training on Mushroom Processing and Marketing (Phase II) (Extension Intervention to Marginalized Sector-Crop Production Training for Rebel	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GOP	207,600.00	207,600.00		Food and Accommodation	
RICE 1	Capability Enhancement for Farmers on March 4-6,2020 in Valencia City,Bukidnon	Focal Person	NP-53.9-Small Value Procurement	March	March	March	March	GOP	123,900.00	123,900.00		Food and Accommodation	
RICE 2	Capability Enhancement for Farmers : Training on IRDFS on July 2020 in Clarin, Misamis Occidental @P250,000	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GOP	69,500.00	69,500.00		Food and Accommodation	
RICE 3	Capability Enhancement for Farmers : Training on IRDFS on July 2020 in Baroy, Lanao del Norte @ P250,000	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GOP	67,000.00	67,000.00		Food and Accommodation	
RICE 4	Capability Enhancement for Farmers : Training on IRDFS on July 2020 in Platidel, Mis. Occ. @ P250,000	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	GOP	69,500.00	69,500.00		Food and Accommodation	
RICE 5	Capability Enhancement for Farmers : Training on Rice-Based Farming System "Palayamanan" on August 2020 in Kallilangan, Bukidnon @ P250,000	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GOP	68,500.00	68,500.00		Food and Accommodation	
RICE 6	Capability Enhancement for Farmers : Training on Mushroom Culture and Production using Rice Straw on August 2020 in Maramag, Bukidnon @ P250,000	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	GOP	82,250.00	82,250.00		Food and Accommodation	

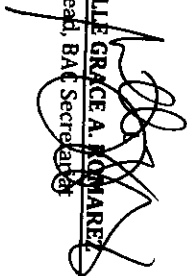
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				Advertising/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
RICE 7	Capability Enhancement for Farmers : Training on Mushroom Culture and Production using Rice Straw on August 2020 in El Salvador City, Misamis Oriental @	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	Gop	54,000.00	54,000.00		Food	
RICE 8	Capability Enhancement for Farmers : Training on Rice-Based Farming System "Palayamanan" on September 2020 in Kitaotao, Bukidnon @ P250,000	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	Gop	67,000.00	67,000.00		Food and Accommodation	
RICE 9	Capability Enhancement for Farmers : Training on Rice-Based Farming System "Palayamanan" on October 2020 in Tagoloan, Misamis Oriental @ P250,000	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	Gop	67,000.00	67,000.00		Food and Accommodation	
RICE 10	Capability Enhancement for Farmers : Training on Rice-Based Farming System "Palayamanan" on October 2020 in Mambajao, Camiguin @ P250,000	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	Gop	67,000.00	67,000.00		Food and Accommodation	
RICE 11	Knowledge Sharing and Learning on Rice-based Technology at Alubijid, Misamis Oriental on July 2020 @ P120,000	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gop	11,400.00	11,400.00		Food	
RICE 12	Knowledge Sharing and Learning on Rice-based Technology at Cagayan de Oro City on August 2020 @ P120,000	Focal Person	NP-53.9-Small Value Procurement	August	August	August	August	Gop	22,400.00	22,400.00		Food and Accommodation	
RICE 13	Knowledge Sharing and Learning on Rice-based Technology : DFP (2 Batches) c/a ISS	Focal Person	NP-53.9-Small Value Procurement	July, August	July, August	July, August	July, August	Gop	42,500.00	42,500.00		Food	
RICE 14	Training on RCM Advisory Services (RAS) on September 2020 @ P 320,000.00	Focal Person	NP-53.9-Small Value Procurement	September	September	September	September	Gop	150,000.00	150,000.00		Food and Accommodation	
RICE 15	RCM Briefing (2 Batches) on October 2020 @ P130,000.00 per batch	Focal Person	NP-53.9-Small Value Procurement	October	October	October	October	Gop	42,850.00	42,850.00		Food and Accommodation	
	Agricultural Supplies	Focal Person	NP-53.9-Small Value Procurement	February, May, June, July, August, September, October, November	February, May, June, July, August, September, October, November	February, May, June, July, August, September, October, November	February, May, June, July, August, September, October, November	Gop	6,050,157.00	6,050,157.00			
	Appliances	Focal Person	NP-53.9-Small Value Procurement	February, June, July, October, November	February, June, July, October, November	February, June, July, October, November	February, June, July, October, November	Gop	422,400.00	422,400.00			
	Broadcasting Fee	Focal Person	NP-53.9-Small Value Procurement	March, August, September	March, August, September	March, August, September	March, August, September	Gop	679,870.00	679,870.00			
	Cleaning Supplies/Materials	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gop	3,600.00	3,600.00			
	Common Used Supplies	Focal Person	NP-53.9-Small Value Procurement	January, February, March, May, June, July, August, September, October, November	January, February, March, May, June, July, August, September, October, November	January, February, March, May, June, July, August, September, October, November	January, February, March, May, June, July, August, September, October, November	Gop	850,581.25	850,581.25			

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	Communication and Internet Expense	Focal Person	NP-53.9 Small Value Procurement	February, May, June, July	February, May, June, July	February, May, June, July	February, May, June, July	GOP	187,820.00	187,820.00		
	Construction supplies and materials	Focal Person	NP-53.9 Small Value Procurement	June, September	June, September	June, September	June, September	GOP	56,200.00	56,200.00		
	Consulting Services	Focal Person	NP-53.9 Small Value Procurement	May	May	May	May	GOP	150,000.00	150,000.00		
	Electrical Supplies and Equipment	Focal Person	NP-53.9 Small Value Procurement	September	September	September	September	GOP	68,050.00	68,050.00		
	Establishment of AIsa Barangay	Focal Person	NP-53.9 Small Value Procurement	February	February	February	February	GOP	1,200,000.00	1,200,000.00		
	Establishment of Learning Sites	Focal Person	NP-53.9 Small Value Procurement	February, July, October	February, July, October	February, July, October	February, July, October	GOP	750,000.00	750,000.00		
	Establishment of Techno-Demo Farm Center Based	Focal Person	NP-53.9 Small Value Procurement	February	February	February	February	GOP	200,000.00	200,000.00		
	Extension Support	Focal Person	NP-53.9 Small Value Procurement	July, August, December	July, August, December	July, August, December	July, August, December	GOP	870,000.00	870,000.00		
	Farm Tourism Enhanced	Focal Person	NP-53.9 Small Value Procurement					GOP	100,000.00	100,000.00		
	Feeds and other Biologics	Focal Person	NP-53.9 Small Value Procurement	July	July	July	July	GOP	1,959,219.00	1,959,219.00		
	PIFS Establishment	Focal Person	NP-53.9 Small Value Procurement					GOP	145,000.00	145,000.00		
	Fuel, Oil and Lubricants			January, June	January, June	January, June	January, June	GOP	621,360.00	621,360.00		
	Garments	Focal Person	NP-53.9 Small Value Procurement	February, March, August	February, March, August	February, March, August	February, March, August	GOP	44,925.00	44,925.00		
	Gasoline	Focal Person	NP-53.9 Small Value Procurement	June, July, August	June, July, August	June, July, August	June, July, August	GOP	8,500.00	8,500.00		
	Insurances (Vehicle, Buildings)			January	January	January	January	GOP	290,000.00	290,000.00		
	IT Supplies and Equipment	Focal Person	NP-53.9 Small Value Procurement	June, July, August, September, October, November	June, July, August, September, October, November	June, July, August, September, October, November	June, July, August, September, October, November	GOP	1,874,650.00	1,874,650.00		
	Janitorial Services			January, June	January, June	January, June	January, June	GOP	288,000.00	288,000.00		
	Job Order Wage			January, June	January, June	January, June	January, June	GOP	4,094,745.60	4,094,745.60		
	Kitchen Supplies/Tools/Equipments	Focal Person	NP-53.9 Small Value Procurement	February, July, August, September, October, November	February, July, August, September, October, November	February, July, August, September, October, November	February, July, August, September, October, November	GOP	1,168,020.00	1,168,020.00		
	Learning Site Enhancement	Focal Person	NP-53.9 Small Value Procurement	July, October	July, October	July, October	July, October	GOP	2,400,000.00	2,400,000.00		
	Livestock	Focal Person	NP-53.9 Small Value Procurement	July	July	July	July	GOP	4,327,000.00	4,327,000.00		

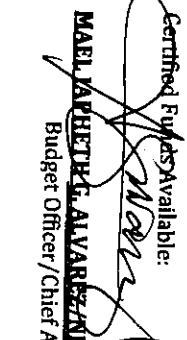
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				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Media Promotion/Campaign	Focal Person	NP-53.9-Small Value Procurement	June	June	June	June	Gop	50,000.00	50,000.00		
	Medical Supplies and Laboratory Instruments	Focal Person	NP-53.9-Small Value Procurement	May/July/August; September/October	May/July/August; September/October	May/July/August; September/October	May/July/August; September/October	Gop	642,620.00	642,620.00		
	Normal Fee	Focal Person	NP-53.9-Small Value Procurement	March/July/October, November	March/July/October, November	March/July/October, November	March/July/October, November	Gop	3,200.00	3,200.00		
	Office Equipments	Focal Person	NP-53.9-Small Value Procurement	July	July	July	July	Gop	79,300.00	79,300.00		
	Printing Expense	Focal Person	NP-53.9-Small Value Procurement	January, February, March, May/June/July/August, September/October, November	January, February, March, May/June/July/August, September/October, November	January, February, March, May/June/July/August, September/October, November	January, February, March, May/June/July/August, September/October, November	Gop	2,709,454.00	2,709,454.00		
	Production of Success Stories(Print and Video)	Focal Person	NP-53.9-Small Value Procurement	January, February, March, May/June/July/August, September/October, November/December	January, February, March, May/June/July/August, September/October, November/December	January, February, March, May/June/July/August, September/October, November/December	January, February, March, May/June/July/August, September/October, November/December	Gop	50,000.00	50,000.00		
	Professional Fee	Focal Person	NP-53.9-Small Value Procurement	January, February, March, May/June/July/August, September/October, November/December	January, February, March, May/June/July/August, September/October, November/December	January, February, March, May/June/July/August, September/October, November/December	January, February, March, May/June/July/August, September/October, November/December	Gop	2,345,616.67	2,345,616.67		
	Proposal based	Focal Person	NP-53.9-Small Value Procurement					Gop	550,000.00	550,000.00		
	Rent/Lease Expenses: Motor Vehicles	Focal Person	NP-53.9-Small Value Procurement	January, February, March, May/June/July/August, September/October	January, February, March, May/June/July/August, September/October	January, February, March, May/June/July/August, September/October	January, February, March, May/June/July/August, September/October	Gop	1,983,955.00	1,983,955.00		
	Repairs (Building)	Focal Person	NP-53.9-Small Value Procurement					Gop	195,000.00	195,000.00		
	Repairs(IT Equipment)	Focal Person	NP-53.9-Small Value Procurement	March/July/October	March/July/October	March/July/October	March/July/October	Gop	44,000.00	44,000.00		
	School for Practical Agriculture Enhancement	Focal Person	NP-53.9-Small Value Procurement					Gop	100,000.00	100,000.00		
	School on Air	Focal Person	NP-53.9-Small Value Procurement	January, July	January, July	January, July	January, July	Gop	800,000.00	800,000.00		
	Security Services	Focal Person	NP-53.9-Small Value Procurement	January, July	January, July	January, July	January, July	Gop	540,000.00	540,000.00		
	Token Assorted Learning Site Products and others)	Focal Person	NP-53.9-Small Value Procurement	February, August, September	February, August, September	February, August, September	February, August, September	Gop	45,420.00	45,420.00		
	Training Service Fee	Focal Person	NP-53.9-Small Value Procurement	July/August/October	July/August/October	July/August/October	July/August/October	Gop	442,000.00	442,000.00		
	Traveling Expenses			March/June/July/October	March/June/July/October	March/June/July/October	March/June/July/October	Gop	702,187.49	702,187.49		
	Utilities(Electricity)			January	January	January	January	Gop	77,000.00	77,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PPP)			Remarks (Brief description of Program/Activity/Project)
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO			
	Utilities (Internet Expense) Utilities (Water)			January January	January January	January January	January January	January January	Gop Gop	190,000.00 70,000.00	190,000.00 70,000.00		


Prepared by:

  
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 Head, BAC Secretary

Certified Funds Available:

  
**MAEL YARETH G. ALVAREZ**  
 Budget Officer / Chief Accountant

Approved by:

  
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 TCS / OIC - Center Director