

Agricultural Training Institute-Regional Training Center XII

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
						Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
	Rental of Exhibit/booth for the Conduct of CFIDP Techno-Forum in BARM		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	70,000.00	70,000.00		70,000.00	70,000.00		EVENTS BY MICHAEL CARBON
	Rental of Exhibit/booth for the Conduct of CFIDP Techno-Forum in Region XII		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	70,000.00	70,000.00		70,000.00	70,000.00		EVENTS BY MICHAEL CARBON
	Catering Services for the Conduct of Various Training of Livestock Program		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	690,000.00	690,000.00		427,500.00	427,500.00		BGEEZ Grill & Restaurant
	Catering Services for the Conduct of 10-day Intensive Course and Farmers Field School for Season Long TOT on Integrated Crop Management for Corn		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	580,000.00	580,000.00		379,680.00	379,680.00		BGEEZ Grill & Restaurant
	Supply and Delivery of Field Boots for the Conduct of Farmer-Level Training on Coconut Coffee Production and Management		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	70,000.00	70,000.00		68,600.00	68,600.00		Chantong Enterprise
	Supply and Delivery of Customized Training Supplies for the Conduct of Training on Coconut Products and By-Products Processing		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	87,500.00	87,500.00		85,750.00	85,750.00		Chantong Enterprise
	Supply and Delivery of Customized Training Supplies for the Conduct of Technology Updating on Coffee Farm Management		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	91,500.00	91,500.00		91,150.00	91,150.00		KKV Bag Manufacturing
	Supply and Delivery of Customized Training Supplies for the Conduct of Training on Coconut Integrated Pest Management		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	87,500.00	87,500.00		85,750.00	85,750.00		Chantong Enterprise
	Supply and Delivery of Customized Training Supplies for the Conduct of Training on Fruit and Vegetable Processing		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	97,850.00	97,850.00		96,800.00	96,800.00		Chantong Enterprise
	Supply and Delivery of Customized Training Supplies for the Conduct of Season Long Training of Trainers on Integrated Crop Management for Corn		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	147,525.00	147,525.00		144,025.00	144,025.00		Chantong Enterprise
	Vehicle Rental for the Conduct of CFIDP Techno-Forum in BARM		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	112,000.00	112,000.00		110,400.00	110,400.00		Estimo Van Transport
	Supply and Delivery of Customized Supplies for the Conduct of CFIDP Techno-Forum in BARM		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	65,000.00	65,000.00		55,510.00	55,510.00		Aveilla Trading
	Supply and Delivery of Customized Supplies for the Conduct of CFIDP Techno-Forum in Region XII		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	65,000.00	65,000.00		55,510.00	55,510.00		Aveilla Trading
	Supply and Delivery of Customized Supplies for the Conduct of SOA on Coconut Production		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	384,000.00	384,000.00		382,380.00	382,380.00		Chantong Enterprise
	Catering Services for the Conduct of Training on Glutinous Corn		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	70,500.00	70,500.00		47,125.00	47,125.00		BGEEZ Grill & Restaurant
	Catering Services for the Conduct of Capability Enhancement for the 4-H Club Coordinators in BARM		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	94,500.00	94,500.00		66,960.00	66,960.00		BGEEZ Grill & Restaurant
	Catering Services for the Conduct of RCEF Training of Trainers on Farm Business School		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	892,800.00	892,800.00		552,960.00	552,960.00		Smile Balloons Party needs & Catering Services
	Supply and Delivery of Customized Supplies for the Conduct of RCEF Training of Trainers on Farm Business School		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	119,000.00	119,000.00		112,700.00	112,700.00		KKV Bag Manufacturing
	Supply and Delivery of Customized Supplies for the Conduct of Training on the Production of Coconut Products and by-Products in BARM		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	107,100.00	107,100.00		87,500.00	87,500.00		KKV Bag Manufacturing
	Provision of Food, Venue and Accommodation for the Conduct of CFIDP Techno-Forum in BARM		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	344,500.00	344,500.00		338,000.00	338,000.00		La Villa Amor Holdings Corporation

	Provision of Food, Venue and Accommodation for the Conduct of CFIDP Techno-Forum in Region XII		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	344,500.00	344,500.00		338,000.00	338,000.00		La Villa Amor Holdings Corporation
	Vehicle Rental for the Conduct of RCEF TOT on Farm Business School		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	80,000.00	80,000.00		54,900.00	54,900.00		Runicel Transport Services
	Supply and Delivery of Customized Training Supplies for the Conduct of Farmer-Level Training on Coco-Based Farm Business School in BARMM		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	238,000.00	238,000.00		191,800.00	191,800.00		KKV Bag Manufacturing
	Supply and Delivery of Field Boots for the Conduct of Farmer-Level Training on Coco-Based Farm Business School in BARMM		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	70,000.00	70,000.00		62,720.00	62,720.00		Cassey and Paolo's General Merchandise
	Supply and Delivery of Customized Training Supplies for the Conduct of Training on Coconut Nursery and Management for Hybrid Seeding Production		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	50,050.00	50,050.00		42,700.00	42,700.00		KKV Bag Manufacturing
	Catering Services for the Conduct of Capability Building for Local Government Unit on Organic Agriculture		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	172,000.00	172,000.00		120,800.00	120,800.00		BGEEEZ Grill & Restaurant
	Catering Services for the Conduct of Various Trainings of Livestock Program for 2nd Semester		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	482,400.00	482,400.00		328,680.00	328,680.00		SMILE BALLOONS PARTY NEEDS & CATERING SERVICES
	Supply and Delivery of Customized Training Supplies for the Conduct of Training on Coconut Integrated Pest Management in BARMM		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	183,600.00	183,600.00		167,767.20	167,767.20		MANUEL GUIANGA & SIRIB GROWERS & EMPLOYEES MULTI PURPOSE COOPERATIVE
	Supply and Delivery of Field Boots for the Conduct of Training on Coconut Integrated Pest Management in BARMM		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	60,000.00	60,000.00		58,200.00	58,200.00		GHANTONG ENTERPRISE
	Vehicle Rental for the Experiential Learning of the Season Long Training of Trainers on Integrated Crop Management for Corn		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	100,000.00	100,000.00		99,900.00	99,900.00		Estimo Van Transport
	Supply and Delivery of Customized Training Supplies for the Conduct of Regional Consultation on the Development of Extension and Training Roadmap for Coffee		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	71,100.00	71,100.00		57,450.00	57,450.00		Double 18 Marketing OPC
	Catering Services for the Conduct of Regional Consultation on the Development of Extension and Training Roadmap for Coffee		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	98,700.00	98,700.00		58,975.00	58,975.00		BGEEEZ Grill & Restaurant
	Supply and Delivery of 2025 Calendars for CFIDP XII		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	300,000.00	300,000.00		196,510.00	196,510.00		VK Printshoppe
	Catering Services for the Conduct of Training on Basic FITS Center Operations, IEC Development and Social Media Management		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	105,000.00	105,000.00		63,525.00	63,525.00		BGEEEZ Grill & Restaurant
	Supply and Delivery of ICT Equipments for CFIDP		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	471,000.00	471,000.00		470,842.00	470,842.00		Marbel Tech Computer Solutions Corporation
	Supply and Delivery of Office Equipment for CFIDP		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	85,000.00	85,000.00		67,475.00	67,475.00		MPST School and Office Supplies
	Vehicle Rental for the Conduct of 6 Batches Proposal Based Training under CFIDP XII		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	526,500.00	526,500.00		351,375.00	351,375.00		Runicel Transport Service Services
	Catering Services for the Conduct of Resource Person Development Course for RCEF Implementors		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	88,900.00	88,900.00		57,925.00	57,925.00		BGEEEZ Grill & Restaurant
	Catering Services for the Conduct of Training on Sweet Corn		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	70,500.00	70,500.00		69,525.00	69,525.00		Smile Balloons Party needs & Catering Services
	Catering Services for the Conduct of Training on Com-Livestock integration		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	70,500.00	70,500.00		69,525.00	69,525.00		Smile Balloons Party needs & Catering Services
	Supply and Delivery of Office Equipment for FITS Center Establishment in BARMM under CFIDP		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	185,500.00	185,500.00		159,450.00	159,450.00		MPST School and Office Supplies
	Vehicle Rental for FITS Center Establishment in BARMM under CFIDP		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	58,000.00	58,000.00		52,800.00	52,800.00		Runicel Transport Service Services
	Supply and Delivery of Office Equipment for FITS Kiosks Establishment in BARMM under CFIDP		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	228,000.00	228,000.00		179,000.00	179,000.00		MPST School and Office Supplies
	Vehicle Rental for FITS Kiosks Establishment in BARMM under CFIDP		No	NP - Small Value Procurement (Sec. 53.9)	Government of the Philippines Local Government Budget	51,000.00	51,000.00		46,600.00	46,600.00		Runicel Transport Service Services

	Supply and Delivery of ICT Supplies and Equipment for FITS Center Establishment in BARMM under CFDP		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	270,000.00	270,000.00		245,250.00	245,250.00		Millennial Tech Computer and Office Supplies
	Catering Services for the Conduct of Regional ESP Summit 2024		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	220,500.00	220,500.00		180,000.00	180,000.00		Smile Balloons Party needs & Catering Services
	Accommodation for National Corn Congress		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	112,800.00	112,800.00		76,500.00	76,500.00		Legaspi Garden Hotel
	Catering Services for the Conduct of Training on Digital Communication and Broadcasting for AEWs		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	69,000.00	69,000.00		56,430.00	56,430.00		Smile Balloons Party needs & Catering Services
	Catering Services for the Conduct of 2024 Semestral Assessment of ATI RTC XII Scholarship Program and East Agri Batch 1 Culmination Exercise		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	77,350.00	77,350.00		54,075.00	54,075.00		BGEEEZ Grill & Restaurant
	Supply and Delivery of ICT Supplies and Equipment for Conduct of 2024 Semestral Assessment of ATI RTC XII Scholarship Program and East Agri Batch 1 Culmination Exercise		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	94,000.00	94,000.00		90,260.00	90,260.00		Millennial Tech Computer and Office Supplies
	Vehicle Rental for the Conduct of 2024 Semestral Assessment of ATI RTC XII Scholarship Program and East Agri Batch 1 Culmination Exercise		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	56,000.00	56,000.00		56,000.00	56,000.00		Estimo Van Transport
	Supply and Delivery of Customized Training Supplies for the Conduct of Training on Production of Coconut Products and By-Products for Coconut Farmers in BARMM		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	214,200.00	214,200.00		200,340.00	200,340.00		MAGSIGE MPC
	Supply and Delivery of Customized Executive Jacket for CFDP XII		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	75,000.00	75,000.00		69,500.00	69,500.00		MAGSIGE MPC
	Catering Services for the Conduct of Achievement Day for the RIC of Region XII and BARMM		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	127,500.00	127,500.00		117,750.00	117,750.00		Ken's Grill and Restaurant
	Catering Services for the Conduct of Training on Virgin Coconut Oil, Coco-Sweetener and its By-Products - Batch 4		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	87,600.00	87,600.00		60,920.00	60,920.00		BGEEEZ Grill & Restaurant
	Catering Services for the Conduct of Training on Virgin Coconut Oil, Coco-Sweetener and its By-Products - Batch 3		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	87,600.00	87,600.00		60,920.00	60,920.00		BGEEEZ Grill & Restaurant
	Catering Services for the Conduct of Specialized Training for Agricultural and Biosystems Engineers		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	154,700.00	154,700.00		105,875.00	105,875.00		BGEEEZ Grill & Restaurant
	Supply and Delivery of Supplies for CFDP		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	158,350.00	158,350.00		152,216.00	152,216.00		MPST School and Office Supplies
	Supply and Delivery of Toner for CFDP		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	93,500.00	93,500.00		71,872.00	71,872.00		Need Ink Sales & Services
	Supply and Delivery of Coconut Grater and Presser for the Conduct of Training on Virgin Coconut Oil, Coco-Sweetener and its By-Products - Batch 4		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	300,000.00	300,000.00		270,000.00	270,000.00		Ka Den Agri Trading
	Supply and Delivery of Coconut Grater and Presser for the Conduct of Training on Virgin Coconut Oil, Coco-Sweetener and its By-Products - Batch 3		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	300,000.00	300,000.00		270,000.00	270,000.00		Ka Den Agri Trading
	Catering Services for the Conduct of Training on Beekeeping for the Coco-LSA Cooperators		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	80,100.00	80,100.00		56,550.00	56,550.00		Smile Balloons Party needs & Catering Services
	Catering Services for the Conduct of 13th Management Review and Team Building		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	63,750.00	63,750.00		99,600.00	99,600.00		Ken's Grill and Restaurant
	Catering Services for Retirement Program		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	63,750.00	63,750.00		48,750.00	48,750.00		Smile Balloons Party needs & Catering Services
	Supply and Delivery of IEC Materials for RCEF Promotionals		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	150,000.00	150,000.00		125,985.00	125,985.00		VX Printshoppe
	Catering Services for the Conduct of 2024 LSA Summit		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	75,500.00	75,500.00		59,500.00	59,500.00		Smile Balloons Party needs & Catering Services
	Catering Services for the Conduct of Regional Youth Camp for BARMM		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	80,800.00	80,800.00		70,185.00	70,185.00		Smile Balloons Party needs & Catering Services
	Supply and Delivery of Coconut Grater with Presser for CFDP BARMM		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines (under grant budget)	120,000.00	120,000.00		114,000.00	114,000.00		Hardware Tools and Equipment Trading Mernoei

	Supply and Delivery of Training Supplies for CFIDP XII		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines Bureau of Procurement	504,000.00	504,000.00		470,400.00	470,400.00		Adwerkz Printing Solutions
	Supply and Delivery of Advocacy Materials for ATI Anniversary		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines Bureau of Procurement	149,000.00	149,000.00		142,500.00	142,500.00		Adwerkz Printing Solutions
	Supply and Delivery of Advocacy Materials for CFIDP 12		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines Bureau of Procurement	360,000.00	360,000.00		345,000.00	345,000.00		Adwerkz Printing Solutions
	Printing and Delivery of Annual Reports and Newsletter		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines Bureau of Procurement	95,000.00	95,000.00		76,000.00	76,000.00		VK Printshoppe
	Supply and Delivery of Calendars for CFIDP XII		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines Bureau of Procurement	700,000.00	700,000.00		369,920.00	369,920.00		VK Printshoppe
	Printing and Delivery of IEC Materials for CFIDP 12		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines Bureau of Procurement	400,000.00	400,000.00		194,958.00	194,958.00		VK Printshoppe
	Supply and Delivery of Customized Supplies for CFIDP 12		No	NP - Small Value Procurement (Sec. 53.9)	Department of the Philippines Bureau of Procurement	160,000.00	160,000.00		140,000.00	140,000.00		Adwerkz Printing Solutions
						13,936,525.00	13,936,525.00	0.00				
									11,146,000.20	11,146,000.20	0.00	
						2,790,524.80						

ONGOING PROCUREMENT ACTIVITIES											
						0.00	0.00	0.00	0.00	0.00	0.00

Prepared by:

BAC Secretariat

APPROVED:

Head of the Procuring Entity