



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)													
310103100004000	Notebook (piece) customized	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,250.00	11,250.00		150
310103100004000	Ballpen (piece) customized	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,250.00	11,250.00		150
310103100004000	Tote Bag with lock	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		150
310103100004000	I.D. Sling (customized)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		150
310103100004000	I.D. Case	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,250.00	11,250.00		150
310103100004000	Bookpaper A4 (ream)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,750.00	5,750.00		25
310103100004000	Bond Paper Short	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00		10
310103100004000	Vellum board, 180 gsm white (pack)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00		30
310103100004000	Foldable Certificate holder, A4 (piece) customized	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		150
310103100004000	File folder, long (piece)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600	600		30
310103100004000	Tarpaulin (piece)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		8
310103100004000	Tissue paper (roll), double ply	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	300	300		20
310103100004000	Facial Tissue (box)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		20
310103100004000	Cartolina, asst colors thick (piece)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	300	300		50
310103100004000	Masking Tape 1" (roll)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		20
310103100004000	Alcohol, 78% Casino Energizer Spray	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		20
310103100004000	Pentel pen (box)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		5
310103100004000	Stapler wire # 35 (box)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	500	500		5
310103100004000	Stapler HD 500 big	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		1
310103100004000	Computer ink refill, color black (bot)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		5
310103100004000	Computer, yellow, magenta, blue, black) per set	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00		3



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100004000	Vegetable Seeds / Onion Tubers per pack	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		100
310103100004000	Apron	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,625.00	2,625.00		35
310103100004000	Customized Jacket	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		150
310103100004000	T-shirt (w/o collar) with print customized	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		100
310103100004000	Tote Bag	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		20
310103100004000	Umbrella	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		30
310103100004000	Tumbler	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		20
310103100004000	Steel Casbinet small with 4 drawers	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		1
310103100004000	Wireless Mouse	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150	150		1
310103100004000	Tablet with pen and keyboard	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		1
310103100004000	Fuel/Oil (Li)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,400.00	10,400.00		
310103100004000	Lunch 1, snacks 2 during the HVCDP week	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		60 NOI
310103100004000	Breakfast 1, Lunch 1, Snacks 2 during Sponsorship (Monthly Meeting)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	31,800.00	31,800.00		60 NOI
310103100004000	Meals & Snacks for 5 days live-in training (10 meals, and 10 snacks) - TOT on Coffee Management and Processing and - TOT on Durian	HVCDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	315,000.00	315,000.00		35 NOI/batch for 2 batches
310103100004000	Technology Updating on Durian Postharvest Handling and Packaging, - Technology Updating on	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		10 FAX/batch for 3 bathches
310103100004000	Accommodation of participants during 5 days training (live-in)	HVCDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	96,000.00	96,000.00		30 NOI/batch for 2 batches
310103100004000	Accommodation of Facilitators/Resource Person during 5 days training (live-in)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		3 RPs for 3 batches
310103100004000	Accommodation of Facilitators/Resource Persons during 3 days training (live-in)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		3 RPs for 4 batches
310103100004000	- Training Hall Rental during 5 days training (live-in) P5,000.00/day for big hall	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		5 days for 2 batches
310103100004000	Training Hall Rental during 3 days training (live-in) 2,500/day	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		3 days for 4 batches
310103100004000	Honorarium of Resource Persons for 5 days training	HVCDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00		3 NOI/3 batches
310103100004000	Honorarium of Resource Persons 3 days training	HVCDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00		3 noi for 4 batches



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100004000	Salary of Job Order and premium	HVCDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	215,000.00	215,000.00		1 JO for 12 mos.
310103100004000	Token and other expenses incurred during Harvest Festival	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
310103100004000	Fruits/Vegetables and others like prizes during the HVCDP week	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,150.00	11,150.00		
310103100004000	Cake for Birthday Celebrators during sponsorship to monthly meeting and Quizz Bee	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		5
310103100004000	Travelling Allowance/Expense National	HVCDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	88,300.00	88,300.00		1 staff
310103100004000	Travelling Allowance/Expenses Local	HVCDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	46,022.80	46,022.80		2 staff
310103100004000	Vehicle Rental	HVCDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	93,702.20	93,702.20		for 6 batches
310103100004000	Documentation of Success Stories (C/O ISS)	HVCDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100,000.00	100,000.00		1
310103100004000	Print 1,500 copies IEC Materials (C/O ISS)	HVCDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	85,000.00	85,000.00		1
310103100004000	Learning Site for Agriculture Enhancement	HVCDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00		1
NATIONAL URBAN AND PERI-URBAN AGRICULTURE PROGRAM (NUPAP)													
310103100009000	Notebook (piece) customized	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,750.00	15,750.00		210
310103100009000	Ballpen (piece) customized	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		210
310103100009000	Sign Pen	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	750	750		10
310103100009000	Tote Bag with lock	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	21,500.00	21,500.00		215
310103100009000	I.D. Sling (customized)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00		210
310103100009000	I.D. Case	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,750.00	15,750.00		210
310103100009000	Bookpaper A4 (ream)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,900.00	6,900.00		30
310103100009000	Vellum board, 180 gsm white (pack)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00		30
310103100009000	Foldable Certificate holder, A4 (piece) customized	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00		250
310103100009000	Expanding Folder long, red (piece)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	700	700		20
310103100009000	Power Bank	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		5



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100009000	Ordinary Mailing Envelope long	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100	100		50
310103100009000	Tarpaulin (piece)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		10
310103100009000	Paper Tissue Towel	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	750	750		10
310103100009000	Tissue paper (roll), double ply	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150	150		10
310103100009000	Facial Tissue (box)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		20
310103100009000	Scotch Tape 1"	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	375	375		5
310103100009000	Alcohol, 78% Casino Energizer Spray	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		30
310103100009000	Plastic Paper Fastener (by box)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	375	375		5
310103100009000	Photo Paper	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		25
310103100009000	Table Mini Electric Fan	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		1
310103100009000	Wet wipes 100pcs. Per pack	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		20
310103100009000	Hard File	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		50
310103100009000	Vegetable Seeds (Pakbet) for starter kits	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		1000
310103100009000	Vegetable Seeds - Sili Green (by can)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		5
310103100009000	Vegetable Seeds - Sili Atsal (by can)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		5
310103100009000	Vegetable Seeds - Kangkong 1 pack 1kg	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,325.00	6,325.00		5
310103100009000	Vegetable Seeds - Pechay 1 pack for 1kg	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		5
310103100009000	Brim Hat	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	19,200.00	19,200.00		120
310103100009000	Hair Net	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,225.00	1,225.00		35
310103100009000	Sprinkler Plastic small for strter kits	NUPAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	75,000.00	75,000.00		500
310103100009000	Sudsud	NUPAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	75,000.00	75,000.00		300
310103100009000	Pala/Shovel (spoon type)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		50



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100009000	Plastic Mulching Cellophane (by rolls)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		6
310103100009000	Rake	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		50
310103100009000	Tumbler medium size (for hot coffee)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		20
310103100009000	Executive Jacket	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00		25
310103100009000	Portable Speaker	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		1
310103100009000	Camera	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		1
310103100009000	Extension Wire with Reel (10 meters)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		1
310103100009000	Plastic Pedal Bin 6.5L (trash can)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		4
310103100009000	Office Chair	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	19,020.00	19,020.00		3
310103100009000	Table File Organizer (4 storey)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		2
310103100009000	Paper Cutter	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		1
310103100009000	Customized Mug	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		70
310103100009000	Polo shirt with print, customized	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		70
310103100009000	T-shirt (w/o collar) with print customized	NUPAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	75,000.00	75,000.00		250
310103100009000	Umbrella	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		50
310103100009000	Customized Pouch Bag	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		200
310103100009000	Wireless Mouse	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	700	700		1
310103100009000	Demo Materials for Concoction:	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
310103100009000	Mollases (20 gallon) 4 liters in 1 gallon	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		5
310103100009000	Vermi Compost (by sack)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		50
310103100009000	Meals & Snacks for Harvest Festival (2 meals and 2 snacks) for 2 batches	NUPAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	59,400.00	59,400.00		40 NOI/batch for 2 batches
310103100009000	Meals & Snacks for 1 day Seminar for 3 Batches (2 meals and 2 snacks (AM & PM)	NUPAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	59,400.00	59,400.00		40 NOI/batch for 3 batches



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100009000	Meals & Snacks for 3 days live-out training (9 meals and 6 snacks)	NUPAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	237,600.00	237,600.00		40 NOI/batch for 4 batches
310103100009000	Meals & Snacks for 3 days live-in training for GAD (7 meals, 6 snacks, and 1 socials)	NUPAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	75,600.00	75,600.00		35 NOI
310103100009000	Accommodation of participants during 3 days training (live-in) for GAD	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		35 NOI/batch
310103100009000	Training Hall Rental during 3 days training (live-out) for 1,000.00 per day	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		3 days for 4 batches
310103100009000	Honorarium of Resource Persons 3 days training	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		3 noi for 4 batches
310103100009000	Honorarium of Resource Persons for 1 day seminar (3 batches)	NUPAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		1 noi for 3 batches
310103100009000	Token and other expenses during Harvest Festival	NUPAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	52,280.00	52,280.00		
310103100009000	Travelling Allowance/Expense National	NUPAP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	99,250.00	99,250.00		1 staff
310103100009000	Travelling Allowance/Expenses Local	NUPAP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	43,900.00	43,900.00		2 staff
310103100009000	Vehicle Rental	NUPAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	90,000.00	90,000.00		for 7 batches
ORGANIC AGRICULTURE PROGRAM (OAP)													
310103100005000	Notebook (pcs)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		
310103100005000	Ballpen (pcs)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		
310103100005000	Envelope bag (pcs)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,800.00	8,800.00		
310103100005000	I.D. Case with sling (pcs)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		
310103100005000	Bookpaper, subs. 20 (ream)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		
310103100005000	Vellum board, 180 gsm (pack)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00		
310103100005000	Certificate holder, A4 (pcs)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		
310103100005000	Expanding envelope, red (pcs)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
310103100005000	Mongol Pencil #2 (box)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	480	480		
310103100005000	thermal scanner	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
310103100005000	Alcohol, 78% green cross (bottle)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100005000	Shovel/Pala	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		
310103100005000	Pail Plastic mediumsize w/o cover	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		
310103100005000	Rake	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		
310103100005000	Sprinkler plastic medium size	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,250.00	12,250.00		
310103100005000	Pentel pens (pcs)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,200.00	2,200.00		
310103100005000	Meter stick (pcs) wooden	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	525	525		
310103100005000	Scissors medium size (pairs)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,550.00	5,550.00		
310103100005000	Stapler wire # 35 (box)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00		
310103100005000	Logbook, 300 pages (pcs)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,550.00	2,550.00		
310103100005000	Computer ink refill, color black (bot)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,400.00	8,400.00		
310103100005000	Computer, yellow, magenta, blue (bot)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		
310103100005000	Face mask (box)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,400.00	5,400.00		
310103100005000	utility box	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
310103100005000	T-shirt w/out collar with print (pcs)	OAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	115,500.00	115,500.00		
310103100005000	Printer	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
310103100005000	Laptop	OAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	70,000.00	70,000.00		
310103100005000	ginger(kg)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,700.00	1,700.00		
310103100005000	garlic (kg)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,550.00	2,550.00		
310103100005000	organic fertilizer (vermi cast/ compost)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
310103100005000	organic insect repellent	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,500.00	42,500.00		
310103100005000	lagaraw	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,750.00	36,750.00		
310103100005000	mosquito killer/ baygon	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,750.00	8,750.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100005000	UPS	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
310103100005000	external Drive	OAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
310103100005000	parabolic tent	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	49000	49000		
310103100005000	grass cutter	OAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	300,000.00	300,000.00		
310103100005000	vermi worm (kg)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
310103100005000	fruits & vegetables (kg)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
310103100005000	fish (kg)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		
310103100005000	vinegar (gal)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
310103100005000	molasses (liter)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
310103100005000	container (ladies choice, big) pcs	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
310103100005000	Fresh milk (Li)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		
310103100005000	Tarpaulin 4.2"	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
310103100005000	Fuel/Oil (Li)	OAP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,700.00	7,700.00		
310103100005000	Beakfast, snacks,Lunch, Dinner, Socials, Accommodation	OAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	681,600.00	681,600.00		2 Batches 10 days Training
310103100005000	Hall Rental	OAP	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	50,000.00	50,000.00		PGS 2 Batches
310103100005000	Vehicle Rental	OAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	70,000.00	70,000.00		PGS 2 Batches
310103100005000	Breakfast,snacks,Lunch, Socials, Accommodation	OAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	414,000.00	414,000.00		2 Batches 5 Days Training
310103100005000	Vehicle Rental	OAP	NO	Shopping	February	February	February	February	GoP	40,000.00	40,000.00		2 Batches 5 Days Training
310103100005000	Lunch, snacks	OAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100,000	100,000		4 batches 1 Day Acyivity
310103100005000	Honorarium of Resource Persons	OAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000	60,000		
310103100005000	Travelling Allowance/Expenses	OAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000	70,000		
310103100005000	Vehicle Rental	OAP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100005000	Scholarship Program	OAP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		
310103100005000	Extension Support	OAP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100000	100000		
COCONUT FARMERS AND INDUSTRY DEVELOPMENT PROGRAM (CFIDP-REGION 12)													
7308601	Ballpen, pcs (corporate/ customized)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,200.00	13,200.00		
7308601	Notebook, long, 80 leaves, pcs (corporate/ customized)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,200.00	35,200.00		
7308601	Pencil, pcs	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	750	750		
7308601	ID case w/ sling, pcs	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,800.00	8,800.00		
7308601	Scientific Calculators, pcs	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
7308601	Crayons, 16 colors, pack	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	750	750		
7308601	push pin, pack	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00		
7308601	Scissors, pair	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
7308601	Masking tape, #1, roll	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,740.00	1,740.00		
7308601	bookpaper, A4, reams	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	19,200.00	19,200.00		
7308601	Permanent marker pen, black, broad, pcs	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600	600		
7308601	White board pen, black, broad, pcs	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,440.00	1,440.00		
7308601	Velum board, long, white, 10 pcs/pack	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,250.00	8,250.00		
7308601	Manila paper, pcs	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	900	900		
7308601	cartolina, pcs	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200	200		
7308601	T-shirt, pcs (collared)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	220,000.00	220,000.00		
7308601	foldable fan	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		
7308601	longsleeve shirt	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	88,000.00	88,000.00		
7308601	Rubbing Alcohol (1 Lit)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7308601	Meals and Snacks for 10 days (NOI)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	452500	452500		
7308601	Hall Rental (days)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	310,000.00	310,000.00		
7308601	Meals and Snacks for 5 days	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	697,500.00	697,500.00		
7308601	Meals and Snacks for 3 days	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,011,500.00	1,011,500.00		
7308601	Vehicle Rental (10 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	130,000.00	130,000.00		
7308601	Vehicle Rental (5 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	195,000.00	195,000.00		
7308601	Vehicle Rental (3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	273,000.00	273,000.00		
7308601	Honorarium of Resource Persons (hrs)	CFIDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	656,000.00	656,000.00		
7308601	Accommodation for 10 days	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	200,000.00	200,000.00		
7308601	Accommodation for 5 days	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	300,000.00	300,000.00		
7308601	Accommodation for 3 days	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	420,000.00	420,000.00		
7308601	Tarpaulin Canvass (1 roll)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		
7308601	Epson Ink Black (774)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
7308601	Epson Ink Colored Set (CYM)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,750.00	18,750.00		
7308601	Steel filing cabinet	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
7308601	Ball cap	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	60,000.00	60,000.00		
7308601	Battery AA (2pcs per pack)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,480.00	6,480.00		
7308601	Sign Pen (0.7 mm)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,750.00	10,750.00		
7308601	Fuel (Gas & Diesel) and Oil	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	150,000.00	150,000.00		
7308601	Advocacy Collateral for Facilitators (Jacket)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
7308601	Wide-brim hat	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		

NATIONAL RICE PROGRAM (NRP)



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Notebook, spiral (50 pages)	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,125.00	13,125.00		525 pcs
310103100001000	Ballpen, Gel Pen, 0.5 mm	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,125.00	13,125.00		525 pcs
310103100001000	ID case w/ lace	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00		525 pcs
310103100001000	Masking tape, 1/2", Crocodile	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		65 rolls
310103100001000	Manila paper	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150	150		30 pcs
310103100001000	Cartolina, assorted	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		150 pcs
310103100001000	Book paper, A4	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	32,500.00	32,500.00		130 reams
310103100001000	Folder, long	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	800	800		40 pcs
310103100001000	Push pin	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	750	750		15 packs
310103100001000	Linen paper, long, 10 pcs/pack, 180 gsm	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		20 pack
310103100001000	Computer ink, complete set	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		10 sets
310103100001000	Tarpaulin canvass(Omega 10oz) 6ft	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,750.00	9,750.00		3 rolls
310103100001000	Fruting Bags	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		700 pcs
310103100001000	T-shirt w/o collar, colored w/ print	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		100 pcs
310103100001000	Customized shirt w/collar, colored w/embroidery	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	269,500.00	269,500.00		490 pcs
310103100001000	Scissors, big	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		12 pairs
310103100001000	Alcohol, 500 ml, Spray type	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,750.00	8,750.00		35 bottles
310103100001000	Binders' clip, assorted size	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00		45 boxes
310103100001000	Goat, Buck	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		1 head
310103100001000	Chemicals, assorted	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		10 bottles
310103100001000	Fertilizer, assorted	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		10 bags
310103100001000	Labor	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		5 man-days



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Certificate holder, hardbound w/ ATI header	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	69,000.00	69,000.00		460 pcs
310103100001000	Calculator	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		1 pc
310103100001000	Stapler, Heavy duty	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		2 pcs
310103100001000	Staple wire # 35	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,125.00	1,125.00		15 boxes
310103100001000	Token, LSA Products	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00		58 sets
310103100001000	Scotch tape, 1"	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	525	525		15 rolls
310103100001000	Scotch tape dispenser, big	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	450	450		1 pc
310103100001000	Elmer's glue, medium	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	450	450		45 pcs
310103100001000	Training bag (Tote Bag, customized)	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	62,400.00	62,400.00		485 pcs
310103100001000	SD card, 1TB	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		2 pcs
310103100001000	Van Rental	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	318,000.00	318,000.00		51 units
310103100001000	Gasoline	NRP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00		550 liters
310103100001000	Facial Tissue	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,250.00	20,250.00		135 boxes
310103100001000	Flash Drive (32gb)	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	140,000.00	140,000.00		280 pcs
310103100001000	Table organizer	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		2 pcs
310103100001000	Highlighter (yellow, green, orange, blue)	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600	600		10 pcs
310103100001000	Sweat Shirts	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,750.00	8,750.00		35 pcs
310103100001000	Field hat	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		35 pcs
310103100001000	Knapsack sprayer	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		2 units
310103100001000	Shovel	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,650.00	1,650.00		3 pcs
310103100001000	Jackets	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		15 pcs
310103100001000	Photo paper, A4	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		15 packs



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Local Rice, 25 kg packaging	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	150,000.00	150,000.00		100 bags
310103100001000	Pentel Pen, Broad	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		15 boxes
310103100001000	Battery, AAA	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		20 pcs
310103100001000	Battery AA	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		20 pcs
310103100001000	Medicine (Loperamide, Paracetamol, Anti-histamine, For Hyper-acidity, etc)	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		10 sets
310103100001000	Sign Pens, 0.5 mm	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00		10 boxes
310103100001000	Tablet with pen and keyboard	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	70,000.00	70,000.00		2 units
310103100001000	Extension Support (5 Farmer Level-trainings)	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	225,000.00	225,000.00		5 packages
310103100001000	Type-C Adaptor for Projector	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		1 pc
310103100001000	Laptop	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		1 unit
310103100001000	Meals, full board, 5 days, 35 NOI, live-out training (3 batches Integrated Rice Based Farming System, 2 Batches Hybrid Rice and 1 training in Support to full meals, 5 days for 35 NOI for the conduct of the Training on SRI, Heirloom and Upland Rice production Technology for AEWs in Region XII	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	504,000.00	504,000.00		6 packages
310103100001000	Full Meals 5 days, 35 NOI for the conduct of the Training on Rice Waste Utilization, Value Adding, Processing and Marketing for AEWs in Region XII	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	162,750.00	162,750.00		1 package
310103100001000	Full Meals 5 days, 35 NOI, live-in Training on Rice-Based Enterprise Clustering Approach-Batch 1	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	162,750.00	162,750.00		1 package
310103100001000	Full Meals 5 days, 35 NOI, live-in Training on Radio Broadcasting and Digital Promotion and Marketing	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	162,750.00	162,750.00		1 package
310103100001000	Full Meals 5 days, 35 NOI, live-in Training on Rice-Based Enterprise Clustering Approach-Batch 2	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	162,750.00	162,750.00		1 package
310103100001000	Training on Rice Machineries Operation and Basic Troubleshooting	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	162,750.00	162,750.00		1 package
310103100001000	Training under BAFE for the Agricultural and Biosystems Engineers	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	162,750.00	162,750.00		1 package
310103100001000	Meals, full board, 10 days, 35 NOI, live-in training (TOT on Inbred and Hybrid Rice Prodn and Rice Mechanization for New LFTs)	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	316,750.00	316,750.00		1 package
310103100001000	Meals, Lunch and 2 snacks, 35 NOI (NRAM 2024)	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	17,500.00	17,500.00		1 package
310103100001000	Meals, full board, 5 nights, 35 NOI (TOT on Inbred and Hybrid Rice Prodn and Rice Mechanization for New LFTs)	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	94,500.00	94,500.00		1 package
310103100001000	Meals, full board, 4 nights, 35 NOI (Training on Upland Heirloom and Upland Rice/ Training on Rice Waste Utilization, Value Adding, Processing and Marketing)	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	294,000.00	294,000.00		7 packages



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Hall Rental, 10 days (TOT on Inbred and Hybrid Rice Prodn and Rice Mechanization for New LFTs)	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00		1 training
310103100001000	Hall Rental, 5 days (2 batches integrated rice Based Farming System, 2 Batches Hybrid Rice and 1 training in Support to RCEF Farm Schools)	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	90,000.00	90,000.00		7 trainings
310103100001000	Hall Rental, 5 days (training on CRV, nematode and Upland Rice/ Training on Rice Waste Utilization, Value Adding, Processing and Marketing/ Training)	NRP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	240,000.00	240,000.00		7 trainings
310103100001000	Hall Rental, 1 day (NRAM 2024)	NRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		1 activity
310103100001000	Plane Ticket, round trip	NRP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00		13 travels
310103100001000	Honorarium, Resource Person	NRP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	825,000.00	825,000.00		548 hours
310103100001000	Travelling Expenses	NRP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00		52 travel reimbursements
NATIONAL LIVESTOCK PROGRAM (NLP)													
310103100002000	Corporate/Recordbook 150pg (pcs)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	169,400.00	169,400.00		605
310103100002000	Corporate Ball pen, black (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,125.00	15,125.00		605
310103100002000	ID Jacket with lace (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	75625	75,625.00		400
310103100002000	Stapler heavy duty, w/ wire	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1900	1,900.00		2
310103100002000	Bond paper, A4 (ream)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,440.00	6,440.00		23
310103100002000	Certificate holder, A4 (pcs)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	57,375.00	57,375.00		675
310103100002000	Extention wire, 10meters	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	900	900		2
310103100002000	File Folder, (Vertical) long	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00		22
310103100002000	Jacket/ Windbreaker (pcs)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00		50
310103100002000	Training Envelop bag w/ ATI-logo	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	39,650.00	39,650.00		610
310103100002000	Polo-shirt, w/ ATI, NLP, NMIS logo(customize print)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	351,000.00	351,000.00		540
310103100002000	T-shirt, w/ ATI, NLP logo(customize print)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		120
310103100002000	Scrub suit, gray (pcs)	NLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	263,250.00	263,250.00		405
310103100002000	Flash drive, 32GB (pcs)	NLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	229,250.00	229,250.00		655



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100002000	Boots, white (size 8-10)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	211,500.00	211,500.00		470
310103100002000	Kitchen Knife (inspection) (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		25
310103100002000	Sharpening rod (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		25
310103100002000	Rubberized/ Plastic Apron (butcher)white	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,250.00	6,250.00		25
310103100002000	Alcohol (500ml) (bottle)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	63,800.00	63,800.00		580
310103100002000	Disposable mask (pack)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	79,500.00	79,500.00		530
310103100002000	Hard hat, white (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,250.00	6,250.00		25
310103100002000	Latex gloves (pack)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	113,750.00	113,750.00		325
310103100002000	Disposable Hair net (pack)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		25
310103100002000	Meat Hook, stainless (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,250.00	6,250.00		25
310103100002000	Scabbard (plastic)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		25
310103100002000	First Aid Kit (set)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	500	500		1
310103100002000	Mug w/ATI and NLP logo (costumized print)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,400.00	11,400.00		95
310103100002000	Apron, white (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		50
310103100002000	Hand towel (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,250.00	4,250.00		50
310103100002000	Culinary cooking gloves (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		50
310103100002000	Tissue paper (premium)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,250.00	9,250.00		370
310103100002000	Scissor (large)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00		50
310103100002000	Aluminum foil (roll)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00		45
310103100002000	Cling wrap (roll)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		45
310103100002000	Sticker paper (medium) (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		225
310103100002000	Tackle box/ tool box (plastic)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	228,250.00	228,250.00		415



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100002000	Fiber Glass Syringes (10ml)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	158,000.00	158,000.00		395
310103100002000	Curved forceps (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00		220
310103100002000	Brim hat full face (with ATI-Logo & NLP)	NLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	128000	128,000.00		220
310103100002000	Bull cap (w/ print)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	29,250.00	29,250.00		195
310103100002000	Cotton balls (100 pcs/pack)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,200.00	13,200.00		220
310103100002000	Iodine (30ml)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	14,300.00	14,300.00		220
310103100002000	Surgical Scissors (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,700.00	18,700.00		220
310103100002000	Artificial Inseminating Gun (pcs)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	195,000.00	195,000.00		130
310103100002000	Artificail Semen Straw (pack)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	47,250.00	47,250.00		105
310103100002000	Artificial Thawing Thermostat (pcs)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	189,000.00	189,000.00		105
310103100002000	Disposable rubber AI catheter (twisted)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,725.00	4,725.00		105
310103100002000	Plastic inseminating bottles (100ml)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		80
310103100002000	Forage Seeds (Assorted) (kls)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		15
310103100002000	Corn Seeds (bag) 25kls	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	99,000.00	99,000.00		22
310103100002000	Plastic tray (medium)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,950.00	22,950.00		270
310103100002000	Gasoline/ Fuel (liters)	NLP	NO	Direct Contracting	February	February	February	February	GoP	133,000.00	133,000.00		1900
310103100002000	LSA Products (Assorted) pcs	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		54
310103100002000	Thumbler (500ml) pcs	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	69,700.00	69,700.00		82
310103100002000	Tote bag, w/ ATI & NLP logo (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,300.00	12,300.00		82
310103100002000	Tarpaulin (4"x8")	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,080.00	10,080.00		24
310103100002000	Vehicle Rental @ 3days	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	432,000.00	432,000.00		32
310103100002000	Vehicle Rental @ 8days	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	176,000.00	176,000.00		4



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100002000	INSPIRE Project Monitoring	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	77,000.00	77,000.00		22
310103100002000	Plane ticket (noi)	NLP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		10
310103100002000	Travelling Expense (noi)	NLP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		10
310103100002000	Honorarium/ Token (Speaker)	NLP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	216,000.00	216,000.00		24
310103100002000	DEMO MATERIALS (set)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	240,000.00	240,000.00		54
310103100002000	1 Day Training (Live in Meals & Snacks)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	132,000.00	132,000.00		24
310103100002000	21-Days Training (Live-in Meals & Snacks) noi (BMIC)(AI Large)	NLP	NO	Competitive Bidding	February	February	February	February	GoP	1,056,000.00	1,056,000.00		150
310103100002000	3-Days Training (Layer, Poultry Small, Vets, Swine, Swine AI, AI Small, Bee-Honey, Vet Epedim, Milk Value Ading) live-in Meals & Snacks noi	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	796,400.00	796,400.00		60
310103100002000	3-Days Training (Swine, Sow-weaner, Sow-fattener, EDS, Renewable, Dairy Herd, Livestock Mech.) live-in Meals & Snacks noi	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	483,120.00	483,120.00		181
310103100002000	Accommodation (20-days)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	400,000.00	400,000.00		183
310103100002000	Accommodation (5-days)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	352,000.00	352,000.00		50
310103100002000	Accommodation (3-days)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	102,400.00	102,400.00		176
310103100002000	Hall rental, live-inc(3days)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	97,500.00	97,500.00		128
310103100002000	Hall rental, live-in(5days)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100,000.00	100,000.00		13
310103100002000	Hall rental, live-in (20days) (BMIC) (AI Large)	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100,000.00	100,000.00		8
310103100002000	30 Sow-level Swine Multiplier Farm (unit)	NLP	NO	Competitive Bidding	February	February	February	February	GoP	22,000,000.00		#####	2
310103100002000	SWAIB (unit)	NLP	NO	Competitive Bidding	February	February	February	February	GoP	7,800,000.00		#####	2
310103100002000	LSA Enhancement	NLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	200,000.00	200,000.00		2
310103100002000	Chicken FRC (heads)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		2
310103100002000	Goats (heads)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00		50
310103100002000	Pig (heads)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		6
310103100002000	Rubberized Paint (blue gray)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		2



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100002000	Heavy Duty Impulse sealer (12 inches) (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		5
310103100002000	Meat Injector 304 stainless (60ml) (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00		1
310103100002000	Pots and Pans (3 Lt.) (set)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		5
310103100002000	Pressure Cooker stainless (10 Lt.) (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		10
310103100002000	Silicon Spatula (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		2
310103100002000	Plates (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,250.00	6,250.00		20
310103100002000	Spoon & pork (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		25
310103100002000	Utility Tray (Stainless) (pcs)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,750.00	2,750.00		50
310103100002000	Vacuum Machine Household Type (unit)	NLP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,880.00	5,880.00		5
REGULAR PROGRAM													
310103100006000	Meal allowance for 30 days, YFFLTPJ Batch 2024 PDOC	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱108,000.00	₱108,000.00		6
310103100006000	Meals (during Opening and Closing Program YFFLTPJ Batch 2024 PDOC)	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱8,000.00	₱8,000.00		20
310103100006000	Breakfast, 2days, NOI, 4-H Youth Camp for BARMM, Trng. On Digital Communicationa and Broadcasting for AEWs, Training Management	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱97,500.00	₱97,500.00		325
310103100006000	Breakfast, 1day, NOI, RIC Congress for BARMM, RIC Congress for Region XII	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱16,200.00	₱16,200.00		90
310103100006000	Breakfast, 1day, NOI, Organizational Quarter Meeting of RBOs, Staff Meeting, Regional LSA Techno Forum	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱38,250.00	₱38,250.00		255
310103100006000	Breakfast, 3days, NOI, 4-H Youth Camp for Region XII, Trng for EDS for AEWs, Training on RP Dev for AEWs, Training on Food Processing and Livelihood	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱57,150.00	₱57,150.00		127
310103100006000	Breakfast, 4days, NOI, Supervisory Course Track for AEWs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱18,000.00	₱18,000.00		30
310103100006000	Snacks AM and PM, NOI, Quarterly Organizational Meeting of Alsa Dose, Semestral ESP Council Meeting	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱37,500.00	₱37,500.00		250
310103100006000	Snacks AM and PM, NOI, Staff Meeting, 3 LSA Launching/Enhancement	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱24,650.00	₱24,650.00		145
310103100006000	Snacks AM and PM, 3days, NOI, 4-H Youth Camp for BARMM, 4-H Youth Camp for Region XII	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱45,000.00	₱45,000.00		100
310103100006000	Snacks AM and PM, 3days, NOI, Trng. On Digital Communicationa and Broadcasting for AEWs, Training Management Course for AEWs, Training	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱68,850.00	₱68,850.00		135
310103100006000	Snacks AM and PM, 2days, NOI, Organizational Quarter Meeting of RBOs, RIC Congress for BARMM, RIC Congress for Region XII, Regional	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱108,800.00	₱108,800.00		320



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100006000	Snacks AM and PM, 4days, NOI, Trng for EDS for AEWs, Training on RP Dev for AEWs,	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱40,800.00	₱40,800.00		60
310103100006000	Snacks AM and PM, 5days, NOI, Supervisory Course Track for AEWs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱25,500.00	₱25,500.00		30
310103100006000	Lunch, NOI, 3 LSA Launching/Enhancement, Staff Meeting	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱36,250.00	₱36,250.00		145
310103100006000	Lunch, NOI, Quarterly Organizational Meeting of Alsa Dose, Semestral ESP Council Meeting, Outreach Program for IP Children	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱70,000.00	₱70,000.00		350
310103100006000	Lunch, 2days, NOI, Organizational Quarter Meeting of RBOs, RIC Congress for BARMM, RIC Congress for Region XII, Regional LSA Techno Forum	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱145,000.00	₱145,000.00		290
310103100006000	Lunch, 3days, NOI, 4-H Youth Camp for BARMM, 4-H Youth Camp for Region XII	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱78,000.00	₱78,000.00		130
310103100006000	Lunch, 3days, NOI, Trng. On Digital Communication and Broadcasting for AEWs, Training Management Course for AEWs, Training	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱101,250.00	₱101,250.00		135
310103100006000	Lunch, 4days, NOI, Trng for EDS for AEWs, Training on RP Dev for AEWs	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱60,000.00	₱60,000.00		60
310103100006000	Lunch, 5days, NOI, Supervisory Course Track for AEWs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱37,500.00	₱37,500.00		30
310103100006000	Dinner, 2nights, NOI, Organizational Quarter Meeting of RBOs, RIC Congress for BARMM, RIC Congress for Region XII, Regional LSA Techno	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱145,000.00	₱145,000.00		290
310103100006000	Dinner, 4nights, NOI, Trng for EDS for AEWs, Training on RP Dev for AEWs	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱60,000.00	₱60,000.00		60
310103100006000	Dinner, 3 nights, NOI, 4-H Youth Camp for BARMM, 4-H Youth Camp for Region XII	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱60,000.00	₱60,000.00		100
310103100006000	Dinner, 3nights, NOI, Trng. On Digital Communication and Broadcasting for AEWs, Training Management Course for AEWs, Training	Regular Program	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	₱54,000.00	₱54,000.00		72
310103100006000	Dinner, 5nights, NOI, Supervisory Course Track for AEWs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱37,500.00	₱37,500.00		30
310103100006000	Lodging, 1day, NOI	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00		200
310103100006000	Lodging, 1day, NOI	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱27,000.00	₱27,000.00		90
310103100006000	Lodging, 2days, NOI	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱47,500.00	₱47,500.00		95
310103100006000	Lodging, 2days, NOI	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱15,000.00	₱15,000.00		25
310103100006000	Lodging, 3days, NOI	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱48,000.00	₱48,000.00		40
310103100006000	Lodging, 2days, NOI	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱16,000.00	₱16,000.00		20
310103100006000	Lodging, 4days, NOI	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱16,000.00	₱16,000.00		20
310103100006000	Lodging for RP, 6days, NOI	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱2,000.00	₱2,000.00		1



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100006000	Lodging, 15 days	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱27,000.00	₱27,000.00		6
310103100006000	Lodging, 15 days, LSAs	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱22,500.00	₱22,500.00		6
310103100006000	Lodging, 2days, for outside the center, NOI	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱18,000.00	₱18,000.00		9
310103100006000	Hall Rental, Big Hall 2days	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱12,000.00	₱12,000.00		2
310103100006000	Hall Rental, 4-H Hall 2days	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱20,000.00	₱20,000.00		4
310103100006000	Hall Rental, 3 days, outside center	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱22,500.00	₱22,500.00		3
310103100006000	Hall Rental, 4-H Hall 4days	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00		2
310103100006000	Hall Rental, 4-H Hall 3days	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱9,000.00	₱9,000.00		1
310103100006000	Hall Rental, Big Hall 3days	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱27,000.00	₱27,000.00		3
310103100006000	Hall Rental, 4-H Hall 5days	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱15,000.00	₱15,000.00		1
310103100006000	Token	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱12,000.00	₱12,000.00		15
310103100006000	Honorarium/Token	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱41,000.00	₱41,000.00		41
310103100006000	Honorarium, 800/hr	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱3,200.00	₱3,200.00		4
310103100006000	Honorarium, 1200/hr	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱96,000.00	₱96,000.00		80
310103100006000	Honorarium, 1500/hr	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱48,000.00	₱48,000.00		32
310103100006000	Honorarium, LSA/agri processing, 12000	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱48,000.00	₱48,000.00		4
310103100006000	Honorarium, LSAs, 1600	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱9,600.00	₱9,600.00		6
310103100006000	Facility/Machine Rental	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱3,100.00	₱3,100.00		1
310103100006000	Registration Fee (PAA Convention)	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱10,000.00	₱10,000.00		1
310103100006000	Plane Ticket (PAA Convention)	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱12,000.00	₱12,000.00		1
310103100006000	Plane Ticket (MNL to GSC and back)	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱16,000.00	₱16,000.00		2
310103100006000	Fuel/Gasoline, liters	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱33,250.00	₱33,250.00		332.5



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100006000	Vehicle Rental, c/o FAO	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱63,000.00	₱63,000.00		3
310103100006000	Vehicle Rental, c/o MTBL	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱7,000.00	₱7,000.00		2
310103100006000	Vehicle Rental, c/o MTBL	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱14,000.00	₱14,000.00		2
310103100006000	Vehicle Maintenance/repair	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱6,600.00	₱6,600.00		1
310103100006000	Communication, c/o FAO	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱4,500.00	₱4,500.00		3
310103100006000	Communication, c/o MTBL	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00		12
310103100006000	TEV, c/o FAO	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱6,000.00	₱6,000.00		3
310103100006000	TEV, c/o MTBL	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱12,000.00	₱12,000.00		12
310103100006000	Steamer, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱13,500.00	₱13,500.00		9
310103100006000	Gas and Burner, set	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱27,000.00	₱27,000.00		9
310103100006000	Chopping board, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱900.00	₱900.00		9
310103100006000	Pot holder, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱450.00	₱450.00		18
310103100006000	Apron, Pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱9,000.00	₱9,000.00		90
310103100006000	Laddle, Pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,350.00	₱1,350.00		9
310103100006000	Knife, Pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,350.00	₱1,350.00		9
310103100006000	Measuring Spoon, set	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,350.00	₱1,350.00		9
310103100006000	Measuring cup, set	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,800.00	₱1,800.00		9
310103100006000	Wok, Pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱4,500.00	₱4,500.00		9
310103100006000	Strainer, Pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱900.00	₱900.00		9
310103100006000	Mixing bowl, Pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱2,700.00	₱2,700.00		9
310103100006000	Heavy Duty Fruit Blender	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱2,500.00	₱2,500.00		1
310103100006000	Transparent Seasoning Containers, Set	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱4,500.00	₱4,500.00		9



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100006000	Food grade disposable gloves, Pack	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱600.00	₱600.00		6
310103100006000	Food grade microwavable container, 1000ml, 10's/pack	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱2,000.00	₱2,000.00		20
310103100006000	Food grade zip lock bags, 10's/pack, 18cm x 23cm	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱2,200.00	₱2,200.00		11
310103100006000	Hairnet, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,800.00	₱1,800.00		90
310103100006000	Extension Wire, 10m	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,000.00	₱1,000.00		1
310103100006000	Extension Wire, 5m	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱500.00	₱500.00		1
310103100006000	Extension Wire, 3m	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱300.00	₱300.00		1
310103100006000	Ribbons, rolls	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,500.00	₱1,500.00		15
310103100006000	Poppers, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱2,400.00	₱2,400.00		12
310103100006000	Picture Frames, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱3,600.00	₱3,600.00		12
310103100006000	Leighs, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱6,750.00	₱6,750.00		45
310103100006000	Tarpaulins, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱6,000.00	₱6,000.00		12
310103100006000	Assorted Toys	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱20,000.00	₱20,000.00		100
310103100006000	Notebook, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱5,300.00	₱5,300.00		265
310103100006000	Ballpen, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱7,425.00	₱7,425.00		495
310103100006000	ID case with Sling, 3 colors, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱8,000.00	₱8,000.00		400
310103100006000	Alcohol, 70%, gal	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱500.00	₱500.00		2
310103100006000	Alcohol, 70%, pump bottle, liter	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱2,400.00	₱2,400.00		16
310103100006000	Epson Printer Ink 003, set of 4 colors, set	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱3,000.00	₱3,000.00		2
310103100006000	Epson Printer Ink 664, set of 4 colors, set	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱2,000.00	₱2,000.00		1
310103100006000	Epson Printer Ink 664, black, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱0.00	₱0.00		0
310103100006000	Epson Printer Ink 003, black, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱3,150.00	₱3,150.00		9



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100006000	Epson Printer Ink 003, yellow, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,750.00	₱1,750.00		5
310103100006000	Epson Printer Ink 003, cyan, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,750.00	₱1,750.00		5
310103100006000	Epson Printer Ink 003, magenta, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,750.00	₱1,750.00		5
310103100006000	Copier toner, Canon 16431 cartridge	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00		5
310103100006000	Packing Tape, 2", rolls	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱900.00	₱900.00		6
310103100006000	Masking Tape, 1", rolls	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱135.00	₱135.00		3
310103100006000	Scotch Tape, 1", rolls	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱315.00	₱315.00		7
310103100006000	Vellum Board, long, packs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,320.00	₱1,320.00		24
310103100006000	Multi-color sticky index tabs, packs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱300.00	₱300.00		6
310103100006000	Sticky notes, packs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱550.00	₱550.00		11
310103100006000	File folder, long	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱100.00	₱100.00		5
310103100006000	Gun Tacker	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱500.00	₱500.00		2
310103100006000	Heavy Duty Stapler,hd-080, ps 120, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱16,000.00	₱16,000.00		16
310103100006000	Staple wire, #35	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱135.00	₱135.00		3
310103100006000	Gun Tacker Staples, box	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱200.00	₱200.00		1
310103100006000	Heavy Duty Scissors, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱700.00	₱700.00		7
310103100006000	Pilot Permanent Marker, broad, black, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,800.00	₱1,800.00		36
310103100006000	Tape dispenser	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱500.00	₱500.00		2
310103100006000	Crayons, 12pcs/box	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱4,500.00	₱4,500.00		100
310103100006000	Binder Clips, 3/4inch, box	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱570.00	₱570.00		19
310103100006000	Ring binder, Long, Blue, Landscape, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,500.00	₱1,500.00		10
310103100006000	Sign pen, gtech, Black, 0.3, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱2,250.00	₱2,250.00		30



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100006000	Sign pen, gtech, Black, 0.3, box	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱4,500.00	₱4,500.00		5
310103100006000	Sign pen, gtech, Blue, 0.3, box	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱900.00	₱900.00		1
310103100006000	Book Paper, long, ream	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱600.00	₱600.00		2
310103100006000	Book Paper, A4, ream	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱6,000.00	₱6,000.00		24
310103100006000	Book Paper, A4, box	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱6,600.00	₱6,600.00		6
310103100006000	Pencil, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,800.00	₱1,800.00		120
310103100006000	Push pin, box	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱90.00	₱90.00		2
310103100006000	Paper clip, box	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱135.00	₱135.00		3
310103100006000	Highlighters, pink, yellow, green, blue	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱200.00	₱200.00		4
310103100006000	Alcohol bottle spray with holder	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱2,875.00	₱2,875.00		115
310103100006000	Spray bottle, 500ml	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱150.00	₱150.00		2
310103100006000	Tissue, pull type	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱2,170.00	₱2,170.00		31
310103100006000	Tissue, rolls	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱540.00	₱540.00		12
310103100006000	Costumized Polo Shirt, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱73,000.00	₱73,000.00		146
310103100006000	T-shirt with print	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱26,250.00	₱26,250.00		105
310103100006000	T-shirt with print	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00		200
310103100006000	Costumized mug, with print, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱14,700.00	₱14,700.00		105
310103100006000	Costumized Tote bag with print, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱20,800.00	₱20,800.00		130
310103100006000	Costumized pouch with print, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱500.00	₱500.00		10
310103100006000	Costumized hooded long sleeves with print, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱1,750.00	₱1,750.00		5
310103100006000	Costumized drawstring bag with print, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱24,000.00	₱24,000.00		150
310103100006000	Costumized sling bag with print, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱8,750.00	₱8,750.00		25



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100006000	Costumized jacket with print, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱25,000.00	₱25,000.00		25
310103100006000	Costumized hat with print, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱3,750.00	₱3,750.00		25
310103100006000	Backpack, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱6,000.00	₱6,000.00		2
310103100006000	Type-C OTG USB Flashdrive, pcs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱12,500.00	₱12,500.00		25
310103100006000	Wireless Microphone	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱3,000.00	₱3,000.00		1
310103100006000	External Drive, 1 TB	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱6,000.00	₱6,000.00		2
310103100006000	Headphones with microphone	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱3,000.00	₱3,000.00		2
310103100006000	Powerbank, 20000mAH	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱2,000.00	₱2,000.00		1
310103100006000	Table Office Fan, units	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱5,000.00	₱5,000.00		2
310103100006000	Mini Electricfan with Lamp and radio, rechargeable	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱7,000.00	₱7,000.00		2
310103100006000	Printer, Epson 3210, unit	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱11,000.00	₱11,000.00		1
310103100006000	Battery, AAA	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱300.00	₱300.00		6
310103100006000	Rechargeable battery with charger, AA	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱2,500.00	₱2,500.00		1
310103100006000	Executive Chair with head and arm rest	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱7,000.00	₱7,000.00		1
310103100006000	Entrance Fee/Benchmarkings @6 LSAs	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱4,800.00	₱4,800.00		8
310103100006000	Entrance Fee/Benchmarkings	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱12,500.00	₱12,500.00		25
310103100006000	Demo Materials for RIC Congress (Region XII)	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱10,000.00	₱10,000.00		5
310103100006000	Demo Materials for RIC Congress (BARMM)	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱6,000.00	₱6,000.00		3
310103100006000	Demo Materials/other training supplies/misc for EDS c/o MTBL	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱5,000.00	₱5,000.00		1
310103100006000	Demo Materials/other training supplies/misc for RP Dev c/o MTBL	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱3,010.00	₱3,010.00		1
310103100006000	Demo Materials/other training supplies/misc for Supervisory Course Track c/o MTBL	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱19,475.00	₱19,475.00		1
310103100006000	Demo Materials/other training supplies/misc for TM Course c/o MTBL	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱9,855.00	₱9,855.00		1



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100006000	Demo Materials/other training supplies/misc for Livelihood Enhancement	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00		3
310103100006000	Miscellaneous for LSA Launching/Enhancement	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱13,500.00	₱13,500.00		3
310103100006000	Extension Support for LSA Launching/Enhancement	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱450,000.00	₱450,000.00		3
310103100006000	Tokens/Supplies for Regional LSA Techno Forum	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱42,250.00	₱42,250.00		1
310103100006000	Miscellaneous on Semestral ESP Council Meeting	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱7,000.00	₱7,000.00		2
310103100006000	Miscellaneous on Quarterly Meeting of ALSA Dose	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱20,000.00	₱20,000.00		4
310103100006000	RIC Project Enhancement (Region XII)	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱75,000.00	₱75,000.00		3
310103100006000	RIC Project Enhancement (BARMM)	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱75,000.00	₱75,000.00		3
310103100006000	Cash Prize (1st Placers)	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱20,000.00	₱20,000.00		20
310103100006000	Cash Prize (Consolation)	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00		60
310103100006000	Balloons, white dove, flowers, decors (Youth Camp RXII)	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱10,750.00	₱10,750.00		1
310103100006000	Balloons, white dove, flowers, decors (Youth Camp BARMM)	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱10,000.00	₱10,000.00		1
310103100006000	Registration Fees (Youth Camp)	Regular Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱176,000.00	₱176,000.00		22
310103100006000	Party Quiz Bee	Regular Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱6,000.00	₱6,000.00		1
HALAL FOOD INDUSTRY DEVELOPMENT PROGRAM (HFIDP)													
310103100007000	customized ballpen	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		80 pcs
310103100007000	Linen paper, Long	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		30 pack
310103100007000	Training envelop	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		80 pcs
310103100007000	Ermers glue	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		25 pcs
310103100007000	Book paper, office PRO, A4	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		30 reams
310103100007000	Folder	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		90 pcs
310103100007000	Permenent Marker	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		30 box



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100007000	Notebook	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		80 pcs
310103100007000	ID Case/ Lace	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00		80 pcs
310103100007000	Epson Ink L3210	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		30 bot
310103100007000	Alcohol	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		50 pcs
310103100007000	Certificate Holder	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		80 pcs
310103100007000	Tarpulin	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		3 pcs
310103100007000	Manila paper	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	350	350		35 pcs
310103100007000	Masking Tape	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,950.00	1,950.00		30 pcs
310103100007000	Hair Net	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600	600		30 pcs
310103100007000	plastic Gloves	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	900	900		30 pcs
310103100007000	Apron	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		30 pcs
310103100007000	Male Goat	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		3 pcs
310103100007000	Polo Shirt	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		120 pcs
310103100007000	Butchering Knife	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		2 sets
310103100007000	Mug	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
310103100007000	Planner	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		10 PCS
310103100007000	Breakfast	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	34,000.00	34,000.00		10 pcs
310103100007000	Lunch	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,500.00	42,500.00		
310103100007000	Dinner	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,500.00	42,500.00		170 noi
310103100007000	Snacks	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		170 noi
310103100007000	Socials	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,500.00	42,500.00		170 noi
310103100007000	Accomodation	Halal Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		350 noi



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100007000	Hall Rental	Halal Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		170 noi
310103100007000	Plane Ticket	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		80 nights
310103100007000	Honoraria	Halal Program	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	57,600.00	57,600.00		6 days
310103100007000	Fuel	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		5 pcs
310103100007000	Van rental	Halal Program	NO	Shopping	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		48 hours
RICE COMPETITIVENESS ENHANCEMENT PROGRAM (RCEP)													
310500200021000	A4 Book Paper (sub 20)	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	75,000.00	75,000.00		50 boxes
310500200021000	Bond Paper-Long Paper One	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		30 boxes
310500200021000	Record Book	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		10 pcs
310500200021000	Blue Index Binder / Arch File	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00		100 pcs
310500200021000	Dong-A My-Gel 0.5-Assted blue & black	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		10 boxes
310500200021000	Binder clips 25mm (1")	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		30 boxes
310500200021000	ZigZag .75x3 inch-4pad 100 sheets	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600	600		12 pads
310500200021000	Calculator casio 12 digits GX120B	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00		5pcs
310500200021000	Stapler - MAX HD-50 DF big	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		5 pcs
310500200021000	Stapler - MAX HD-50 F small	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		10 pcs
310500200021000	Scotch Tape- 1 inch	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		50 pcs
310500200021000	Tape Dispenser	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		4 pcs
310500200021000	Tissue paper- 2 ply	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		150 pcs
310500200021000	Isopropyl Alcohol Biogenic 500 ml	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		80 pcs
310500200021000	Cleene Ethyl Alcohol 70% 500 ml	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		60 pcs
310500200021000	Correction Tape	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	500	500		10 pcs



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200021000	Scissors- big	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	720	720		12 pcs
310500200021000	Scissor -Small	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		30 pcs
310500200021000	Manila Paper	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		200pcs
310500200021000	Cartolina (assorted color)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		200 pcs
310500200021000	Crayons	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		100 pcs
310500200021000	Permanent Marker	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		20 boxes
310500200021000	Whiteboard marker	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		20 boxes
310500200021000	Meter Stick	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,750.00	1,750.00		50 pcs
310500200021000	expanding folder	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		60 pcs
310500200021000	Expanding envelope	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		60 pcs
310500200021000	Pentel Pen (Blue)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		100 boxes
310500200021000	Vellum Board (180 gsm)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		200 packs
310500200021000	Ruller - standard	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		24 pcs
310500200021000	Photo Paper	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		100 packs
310500200021000	Computer Ink 003 (L3110)(L5290)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50000	50000		50 set
310500200021000	HDMI Adaptor	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		5 pcs
310500200021000	Customized Notebook	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		400 pcs
310500200021000	Customized Ballpen	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		400 pcs
310500200021000	Customized Certificate Holder	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100,000.00	100,000.00		500 pcs
310500200021000	Tote Bag	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	80,000.00	80,000.00		400 pcs
310500200021000	Training Envelop	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	80,000.00	80,000.00		400 pcs
310500200021000	Customized ID Sling	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	60,000.00	60,000.00		400 pcs



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200021000	Long arm stapler	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		5 pcs
310500200021000	Tarpulin Canvass (10oz, 5ft width)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		10 rolls
310500200021000	Tarpulin Canvass (10oz, 6ft width)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		3 rolls
310500200021000	steel cabinet 4-drawers	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		3pcs
310500200021000	Steel Greece 3-drawer	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		2 unit
310500200021000	Sweat Shirt	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	200,000.00	200,000.00		400 pcs
310500200021000	Executive Jacket	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		20 pcs
310500200021000	Polo Shirt	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	200,000.00	200,000.00		400 pcs
310500200021000	Hat	RCEF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		400 pcs
310500200021000	Extension Wire	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		5 pcs
310500200021000	Trash Can	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		3 set
310500200021000	Boots/Bota	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	200,000.00	200,000.00		400 pcs
310500200021000	Flash Drive	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	400,000.00	400,000.00		400 pcs
310500200021000	Projector	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		1 unit
310500200021000	Table	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		6 pcs
310500200021000	Executive Chair	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	60,000.00	60,000.00		6 pcs
310500200021000	Rechargeable electric fan	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		4 unit
310500200021000	Paper Cutter	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		1 pcs
310500200021000	Rice Seeds	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		10 sacks
310500200021000	Fertilizers	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		10 Sacks
310500200021000	Herbicide	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		5 Bottle
310500200021000	Insecticide	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		5 Bottle



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200021000	MOET Kit	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		50 pcs
310500200021000	Knapsack Sprayer	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		5 pcs
310500200021000	Sofa	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		1 pcs
310500200021000	Honorarium of Resource Persons	RCEF	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		50 hours
310500200021000	Honorarium of Operator (Farm Mech)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		20 hours
310500200021000	Rental of Farm Macheneries (3 Batches)	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	240,000.00	240,000.00		16 units
310500200021000	Van Rental	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	132,000.00	132,000.00		33 units
310500200021000	Fuel	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	170,000.00	170,000.00		17 batches
310500200021000	Photo Frame	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		100 pcs
310500200021000	Planner	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00		100 pcs
310500200021000	Mug	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		100 pcs
310500200021000	Tumbler	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	150,000.00	150,000.00		100pcs
310500200021000	Sling Bag	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00		100 pcs
310500200021000	Powerbank	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	200,000.00	200,000.00		100 pcs
310500200021000	Pouch	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00		100pcs
310500200021000	Breakfast	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	480,000.00	480,000.00		200 NOI
310500200021000	Snacks	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	480,000.00	480,000.00		200 NOI
310500200021000	Lunch	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	720,000.00	720,000.00		200 NOI
310500200021000	Dinner	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	720,000.00	720,000.00		200 NOI
310500200021000	Socials	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	720,000.00	720,000.00		200 NOI
310500200021000	Accommodation	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	960,000.00	960,000.00		200 NOI
310500200021000	Hall Rental	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	300,000.00	300,000.00		5 Units



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200021000	Breakfast	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	125,000.00	125,000.00		125 NOI
310500200021000	Snacks	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	125,000.00	125,000.00		125 NOI
310500200021000	Lunch	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	187,500.00	187,500.00		125 NOI
310500200021000	Dinner	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	187,500.00	187,500.00		125 NOI
310500200021000	Socials	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	187,500.00	187,500.00		125 NOI
310500200021000	Accommodation	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	250,000.00	250,000.00		125 NOI
310500200021000	Hall Rental	RCEF	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	125,000.00	125,000.00		5 Units
310500200021000	Breakfast	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		25 NOI
310500200021000	Snacks	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		25 NOI
310500200021000	Lunch	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		25 NOI
310500200021000	Dinner	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		25 NOI
310500200021000	Socials	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		25 NOI
310500200021000	Accommodation	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		25 NOI
310500200021000	Hall Rental	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		1 Units
310500200021000	Breakfast	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,300.00	6,300.00		35 NOI
310500200021000	Snacks	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		35 NOI
310500200021000	Lunch	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		35 NOI
310500200021000	Dinner	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		35 NOI
310500200021000	Hall Rental	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		1 Units
310500200021000	Plane Ticket	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		8 NOI
310500200021000	TEV	RCEF	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		5 NOI
310500200021000	Salary and Wages	RCEF	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	935,532.00	935,532.00		4 NOI



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200021000	Premium 20%	RCEF	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	187,106.40	187,106.40		4 NOI
LEARNING SITE FOR AGRICULTURE													
310103100006000	Meals, AM Snack and Lunch	REGULAR PROGRAM	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	170,000.00	170,000.00		17 Launchings
310103100006000	Party Poppers	REGULAR PROGRAM	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00		40 pcs
310103100006000	Ribbons, assorted color, 2 inches	REGULAR PROGRAM	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		20 rolls
310103100006000	Brown Folder, long	REGULAR PROGRAM	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600	600		40 pcs
310103100006000	Floral Wires	REGULAR PROGRAM	NO	Shopping	N/A	N/A	N/A	N/A	GoP	500	500		5 bundles
310103100006000	LSA Enhancement Grants (1 HVCDP)	HVCDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		1 LSA
310103100006000	LSA Enhancement Grants (3 Regular)	REGULAR PROGRAM	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	450,000	450,000		3 LSA
7308601	LSA Enhancement Grants (6 CFIDP REGION 12)	CFIDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	900,000	900,000		6 LSA
7308601	LSA Enhancement Grants (8 CFIDP BARMM)	CFIDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,200,000	1,200,000		8 LSA
310103100006000	Photo Frames, A4	REGULAR PROGRAM	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		50 pcs
310103100006000	Metal Curtain Rod, 5 meters	REGULAR PROGRAM	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		1 pc
310103100006000	Curtain, red, with holes, 6 feet height	REGULAR PROGRAM	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		4 pcs
310103100006000	Cloth, native design	REGULAR PROGRAM	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		30 meters
310103100006000	Photo Paper	REGULAR PROGRAM	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		10 packs
310103100006000	Corporate Jacket	REGULAR PROGRAM	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		10 pcs
COCONUT FARMERS AND INDUSTRY DEVELOPMENT PROGRAM (BARMM)													
7308601	A4 Book Paper (sub 20)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	75,000.00	75,000.00		50 boxes
7308601	Bond Paper-Long Paper One	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		30 boxes
7308601	Columnar Notebook	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	61,000.00	61,000.00		305 pcs
7308601	Blue Index Binder / Arch File	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		100 pcs



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7308601	Dong-A My-Gel 0.5-Assted blue & black	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		10 boxes
7308601	Binder clips 25mm (1")	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		30 boxes
7308601	ZigZag .75x3 inch-4pad 100 sheets	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600.00	600.00		12 pads
7308601	Calculator casio 12 digits GX120B	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00		5pcs
7308601	Stapler - MAX HD-50 DF big	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		5 pcs
7308601	Stapler - MAX HD-50 F small	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		10 pcs
7308601	Scotch Tape- 1 inch	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		50 pcs
7308601	Tape Dispenser	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		4 pcs
7308601	Tissue paper- 2 ply	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		150 pcs
7308601	Isopropyl Alcohol Biogenic 500 ml	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		80 pcs
7308601	Cleene Ethyl Alcohol 70% 500 ml	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		60 pcs
7308601	Correction Tape	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		10 pcs
7308601	Scissors- big	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	720.00	720.00		12 pcs
7308601	Scissor -Small	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		30 pcs
7308601	Manila Paper	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		200pcs
7308601	Cartolina (assorted color)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		200 pcs
7308601	Permanent Marker	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		20 boxes
7308601	Whiteboard marker	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		20 boxes
7308601	Ballpen	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		1,085 pcs
7308601	expanding folder	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		100 pcs
7308601	Expanding envelope	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		60 pcs
7308601	Pentel Pen (Blue)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		100 boxes



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7308601	Vellum Board (180 gsm)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	68,750.00	68,750.00		1,250 packs
7308601	Sticky notes	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		50 pcs
7308601	Photo Paper	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		100 packs
7308601	Computer Ink 003 (L3110)(L5290)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	50,000.00	50,000.00		50 set
7308601	Magic Ledger File - blue (horizontal) long	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	62,500.00	62,500.00		200 pcs
7308601	Magic Ledger File - red (horizontal) Long	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	50,000.00	50,000.00		200 pcs
7308601	HDMI Adaptor	CFIDP	NO	Shopping	February	N/A	February	February	GoP	5,000.00	5,000.00		5 pcs
7308601	Customized Notebook	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	72,000.00	72,000.00		720 pcs
7308601	Customized Ballpen	CFIDP	NO	Shopping	February	N/A	February	February	GoP	20,000.00	20,000.00		400 pcs
7308601	Customized Certificate Holder	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	100,000.00	100,000.00		500 pcs
7308601	Tote Bag	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	218,000.00	218,000.00		1,090 pcs
7308601	Training Envelope bag	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	80,000.00	80,000.00		1,090 pcs
7308601	Customized ID Sling	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	60,000.00	60,000.00		1,090 pcs
7308601	Long arm stapler	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		5 pcs
7308601	Tarpulin Canvass (10oz, 5ft width)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		10 rolls
7308601	Tarpulin Canvass (10oz, 6ft width)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		6 rolls
7308601	steel cabinet 4-drawers	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		3pcs
7308601	Steel Greece 3-drawer	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		2 unit
7308601	Sweat Shirt	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	525,000.00	525,000.00		1050 pcs
7308601	Executive Jacket	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		20 pcs
7308601	Polo Shirt	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	605,000.00	605,000.00		1,210 pcs
7308601	Hat	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	162,000.00	162,000.00		900 pcs



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7308601	Extension Wire	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		5 pcs
7308601	Trash Can	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		3 set
7308601	Boots/Bota	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	450,000.00	450,000.00		900 pcs
7308601	Flash Drive	CFIDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		900 pcs
7308601	Projector	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		1 unit
7308601	Table	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	90,000.00	90,000.00		6 pcs
7308601	Executive Chair	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	60,000.00	60,000.00		6 pcs
7308601	Rechargeable electric fan	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		4 unit
7308601	Paper Cutter	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		2 pcs
7308601	Camera	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	200,000.00	200,000.00		2 pcs
7308601	Ribbon for LSA	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		16 pcs
7308601	Poppers for LSA	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		16 pcs
7308601	leigh for LSA	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00		16 pcs
7308601	Tarp for LSA	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		8 rolls
7308601	Scissor for LSA	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		8 pcs
7308601	A4 Book Paper (sub 20) for LSA	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		4
7308601	Photo Frame	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	252,000.00	252,000.00		840 pcs
7308601	Lap Top	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		3
7308601	Box drawer	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		2
7308601	water dispenser	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1
7308601	Baygon	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		4
7308601	Glade (Sakura)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		4



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7308601	Honorarium of Resource Persons	CFIDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	950,400.00	950,400.00		792 hours
7308601	Van Rental	CFIDP	NO	Competitive Bidding	February	February	February	February	GoP	1,020,000.00	1,020,000.00		102 units
7308601	Fuel	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	360,000.00	360,000.00		36 batches
7308601	Planner	CFIDP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100,000.00	100,000.00		100 pcs
7308601	Mug	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		100 pcs
7308601	Tumbler	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	150,000.00	150,000.00		100 pcs
7308601	Trolley	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	50,000.00	50,000.00		10 pcs
7308601	Powerbank	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	200,000.00	200,000.00		100 pcs
7308601	Jacket	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	120,000.00	120,000.00		60 pcs
7308601	Malong	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		20 pcs
7308601	Pouch	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		100 pcs
7308601	Harddrive	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		30 pcs
7308601	Breakfast	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	226,800.00	226,800.00		1,260 NOI
7308601	Snacks	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	252,000.00	252,000.00		2520 NOI
7308601	Lunch	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	378,000.00	378,000.00		1,260 NOI
7308601	Dinner	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	378,000.00	378,000.00		1,260 NOI
7308601	Socials	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	37800	37800		1,260 NOI
7308601	Accommodation	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	504,000.00	504,000.00		1,260 NOI
7308601	Hall Rental	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	180,000.00	180,000.00		36 Units
7308601	Plane Ticket	CFIDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	880,000.00	880,000.00		88 NOI
7308601	TEV	CFIDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	880,000.00	880,000.00		88 NOI
7308601	LSA Food	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	96,000.00	96,000.00		8 Sites



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7308601	Salary and Wages	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	935,532.00	935,532.00		48 NOI
7308601	Premium 20%	CFIDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	187,106.40	187,106.40		48 NOI
INFORMATION SERVICES SECTION (RICE)													
310103100001000	Notebook	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	14,350.00	14,350.00		410
310103100001000	Costumized Notebook	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,800.00	30,800.00		385
310103100001000	Ballpen	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,600.00	6,600.00		440
310103100001000	Customized Ballpen	RICE	NO	Shopping	February	N/A	March	March	GoP	10,800.00	10,800.00		360
310103100001000	Customized Sling Bag	RICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	112,500.00	112,500.00		225
310103100001000	Customized Cert. holder	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	28,500.00	28,500.00		285
310103100001000	Customized Polo shirt	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	105,000.00	105,000.00		175
310103100001000	Customized foldable Umbrella	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,600.00	7,600.00		19
310103100001000	Customized Envelop Bag	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		180
310103100001000	Customized Sublimation Shirt	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		30
310103100001000	Customized Sweatshirt with print	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	88,000.00	88,000.00		440
310103100001000	Name Tag with Lace	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,400.00	3,400.00		170
310103100001000	SD card Class 10 32Gb	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,300.00	5,300.00		2
310103100001000	Hall rental	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	210,000.00	210,000.00		42
310103100001000	Honorarium	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	91,200.00	91,200.00		114
310103100001000	Van rental	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	222,000.00	222,000.00		37
310103100001000	Gasoline	RICE	NO	Direct Contracting	February	N/A	March	March	GoP	120,560.00	120,560.00		1507
310103100001000	Brim Hat with Print	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00		190
310103100001000	Customized tumbler	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,500.00	13,500.00		45



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Stapler Wire	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00		40
310103100001000	Scissors	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00		15
310103100001000	Vellum board A4	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,950.00	5,950.00		119
310103100001000	Vellumboard (Long)	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00		64
310103100001000	Poster 18 in x 24 in C2S # 100	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	60,000.00	60,000.00		4000
310103100001000	1 page Legal C2S Back-to-Back Print	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		1500
310103100001000	Customized Tote Bag	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	38,750.00	38,750.00		310
310103100001000	Wireless Clicker	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		5
310103100001000	1 page A4 C2S Back-to-Back Print	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	150,000.00	150,000.00		10000
310103100001000	Meals (Lunch)	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	300,000.00	300,000.00		1000
310103100001000	Snacks (AM&pm)	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	200,000.00	200,000.00		1000
310103100001000	Meals (B.fast)	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	68,400.00	68,400.00		380
310103100001000	Meals (Dinner)	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	105,000.00	105,000.00		350
310103100001000	Packed Lunch (Field Activity)	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	136,250.00	136,250.00		545
310103100001000	AM Snacks (Field Activity)	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	54,500.00	54,500.00		545
310103100001000	Fellowship Night	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	43,500.00	43,500.00		145
310103100001000	Accomodation	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	132,400.00	132,400.00		331
310103100001000	Whiteboard Marker	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		16
310103100001000	Alcohol	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	175	175		1
310103100001000	Assorted Cartolina	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,050.00	1,050.00		15
310103100001000	White Shirt w/ Print	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		160
310103100001000	Dual Drive Go USB Type C (16gb to 32gb)	RICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		90



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Horizontal Arc File Folder in A4 size	RICE	NO	Shopping	February	N/A	March	March	GoP	13,750.00	13,750.00		55
310103100001000	70 gsm Paper in A4 size	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	33,750.00	33,750.00		135
310103100001000	60 liters megabox	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00		6
310103100001000	Magnetic White Board (40x60cm)	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		8
310103100001000	Drone service	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	250,000.00	250,000.00		1
310103100001000	Expanded Envelop (Legal size)	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		36
310103100001000	A5 Clear ID Case with Clip	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,550.00	11,550.00		165
310103100001000	A4 Size Double Sided Certificate Holder	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	19,200.00	19,200.00		160
310103100001000	Fast Charging Powerbank	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	79,200.00	79,200.00		66
310103100001000	Rubber Boots	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		30
310103100001000	Lagaraw	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,250.00	30,250.00		110
310103100001000	Retractable Portable Canopy Tent	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		2
310103100001000	Meals for Facilitators	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		3
310103100001000	Accommodation (Lanao del Sur)	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		1
310103100001000	Rechargeable Battery (4 pcs. AA)	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,175.00	5,175.00		9
310103100001000	USB Type C SD Card Reader	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,800.00	2,800.00		4
310103100001000	Portable Umbrella	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,500.00	15,500.00		31
310103100001000	Disturbance Fee	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		1
310103100001000	HDMI 5 metes	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00		3
310103100001000	Pouch Organizer	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		60
310103100001000	Farm Inputs for Drone Demo	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		3
310103100001000	Rechargeable Spotlight Flashlight	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		15



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Laptop (Intel-core i5; 512GB SSD)	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	63,275.00	63,275.00		1
310103100001000	Customized Advocacy Farming Tool Belt	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		240
310103100001000	One Year Subscription for Canva (Personal)	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		3
310103100001000	Tablet	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,500.00	15,500.00		1
310103100001000	Smartphone	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	70,000.00	70,000.00		10
310103100001000	Portable Daylight Projector	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		1
310103100001000	Portable Foldable Projector Screen	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		2
310103100001000	Portable Sound System (Microphone and Speaker)	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1
310103100001000	Flashdrive	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		3
310103100001000	Plane Tickets	RICE	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	97,500.00	97,500.00		15
310103100001000	Registration and travelling expenses for Knowledge Exchange Conference	RICE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		2
INFORMATION SERVICES SECTION (RCEF)													
310500200021000	Customized Notebook	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		50
310500200021000	Customized Ballpen	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		50
310500200021000	Customized Sling Bag	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		50
310500200021000	Customized A4 Size Double Sided Certificate Holder	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		50
310500200021000	Customized Polo shirt	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		70
310500200021000	Customized foldable Umbrella	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		6
310500200021000	Customized Tumbler	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		10
310500200021000	DFP 101 Toolkit	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		45
310500200021000	DFP 102 Toolkit	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		45
310500200021000	Name Tag with Lace	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		50



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200021000	SD card Class 10 32Gb	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,300.00	5,300.00		2
310500200021000	Hall rental	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		6
310500200021000	Honorarium/ Token	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		3
310500200021000	Van rental	RCEF	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	90,000.00	90,000.00		15
310500200021000	Gasoline	RCEF	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00		800
310500200021000	Staple Wire	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		15
310500200021000	Vellum board A4 180 gsm	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		75
310500200021000	Vellumboard (Long) 180 gsm	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		30
310500200021000	Poster 11 in x 17 in C2S # 100	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		1000
310500200021000	1 page Legal C2S Back-to-Back Print	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		1500
310500200021000	Customized Tote Bag	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,250.00	6,250.00		50
310500200021000	Wireless Clicker	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		1
310500200021000	Wireless Mouse	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		1
310500200021000	1 page A4 C2S Back-to-Back Print	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		3000
310500200021000	Meals (Lunch)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		150
310500200021000	Snacks (AM&pm)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		300
310500200021000	Meals (B.fast)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		150
310500200021000	Meals (Dinner)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		100
310500200021000	Accommodation	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		100
310500200021000	Breakfast (FITS)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,100.00	8,100.00		45
310500200021000	Snacks (AM&pm) (FITS)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		90
310500200021000	Lunch (FITS)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		90



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200021000	Dinner (FITS)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,500.00	13,500.00		45
310500200021000	Whiteboard Marker	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		2
310500200021000	Assorted Cartolina	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	350	350		5
310500200021000	Dual Drive Go USB Type C (16gb to 32gb)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		50
310500200021000	Horizontal Arc File Folder in A4 size	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		50
310500200021000	70 gsm Paper in A4 size	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		100
310500200021000	60 liters megabox	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00		2
310500200021000	Expanded Envelop (Legal size)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		20
310500200021000	Fast Charging Powebank	RCEF	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	60,000.00	60,000.00		50
310500200021000	Meals for Facilitators (FITS Validation/ Launching & Exemplar)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		18
310500200021000	USB Type C SD Card Reader	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00		2
310500200021000	Canva Premium/ Pro (One Year Subs)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		2
310500200021000	7 in 1 USB Port	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		2
310500200021000	Printer Ink Epson 003 (Black)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		10
310500200021000	Printer Ink Epson 003 (Cyan)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		10
310500200021000	Printer Ink Epson 003 Magenta)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		10
310500200021000	Printer Ink Epson 003 (Yellow)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		10
310500200021000	Ink set (black, blue, yellow, magenta)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	37,800.00	37,800.00		27
310500200021000	20L Rechargeable knapsack sprayer	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00		5
310500200021000	Desktop Set	RCEF	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	210,000.00	210,000.00		6
310500200021000	Foldable Plastic Table	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		6
310500200021000	Printer with Scanner	RCEF	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	108,000.00	108,000.00		9



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200021000	Cabinet Rack (Wooden)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		6
310500200021000	Plastic Chairs	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	33,600.00	33,600.00		42
310500200021000	Steel Cabinet	RCEF	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	108,000.00	108,000.00		9
310500200021000	Hard Drive (1 TB)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,200.00	35,200.00		11
310500200021000	Service Fee (Video Shoot)	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		1
310500200021000	Prepaid Load Card	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		50
310500200021000	Portable Promotional Booth	RCEF	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	90,000.00	90,000.00		9
310500200021000	Travel Expenses	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		2
310500200021000	Plane Tickets	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		4
310500200021000	HDMI 5 metres	RCEF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		2
INFORMATION SERVICES SECTION (CFIDP BARMM)													
7308601	Notebook	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	63,000.00	63,000.00		1800
7308601	Costumized Notebook	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		250
7308601	Ballpen	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,450.00	27,450.00		1830
7308601	Customized Ballpen	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,750.00	6,750.00		225
7308601	Customized Sling Bag	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	62,500.00	62,500.00		125
7308601	Customized Cert. holder	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		150
7308601	Customized Polo shirt	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		75
7308601	Customized foldable Umbrella	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		4
7308601	Customized Envelop Bag	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		80
7308601	Customized Sublimation Shirt	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		30
7308601	Customized Sweatshirt with print	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	362,000.00	362,000.00		1810



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7308601	Name Tag with Lace	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,800.00	2,800.00		140
7308601	SD card Class 10 32Gb	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,300.00	5,300.00		2
7308601	Hall rental	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	140,000.00	140,000.00		28
7308601	Honorarium	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	65,600.00	65,600.00		82
7308601	Van rental	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	150,000.00	150,000.00		25
7308601	Gasoline	CFIDP	NO	Direct Contracting	February	N/A	March	March	GoP	86,000.00	86,000.00		1075
7308601	Brim Hat with Print	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	388,000.00	388,000.00		1940
7308601	Customized tumbler	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		10
7308601	Stapler Wire	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,080.00	2,080.00		26
7308601	Vellum board A4	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,950.00	3,950.00		79
7308601	Vellumboard (Long)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,450.00	17,450.00		349
7308601	Poster 11 in x 17 in C2S # 100	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		1000
7308601	1 page Legal C2S Back-to-Back Print	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		1500
7308601	Customized Tote Bag	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	240,625.00	240,625.00		1925
7308601	Wireless Clicker	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		5
7308601	1 page A4 C2S Back-to-Back Print	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	300	300		30
7308601	Meals (Lunch)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	555,000.00	555,000.00		1850
7308601	Snacks (AM&pm)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	370,000.00	370,000.00		1850
7308601	Meals (B.fast)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	265,500.00	265,500.00		1475
7308601	Meals (Dinner)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	433,500.00	433,500.00		1445
7308601	Packed Lunch (Field Activity)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	217,500.00	217,500.00		870
7308601	AM Snacks (Field Activity)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	87,000.00	87,000.00		870



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7308601	Fellowship Night	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		80
7308601	Accommodation	CFIDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		175
7308601	Whiteboard Marker	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		2
7308601	Assorted Cartolina	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	350	350		5
7308601	White Shirt w/ Print	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00		125
7308601	Dual Drive Go USB Type C (16gb to 32gb)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	49,800.00	49,800.00		83
7308601	Horizontal Arc File Folder in A4 size	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		40
7308601	70 gsm Paper in A4 size	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		100
7308601	60 liters megabox	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00		3
7308601	Magnetic White Board (40x60cm)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200	200		1
7308601	Expanded Envelop (Legal size)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		24
7308601	A5 Clear ID Case with Clip	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00		60
7308601	A4 Size Double Sided Certificate Holder	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00		60
7308601	Fast Charging Powebank	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		30
7308601	Rubber Boots	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		30
7308601	lagaraw	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,250.00	30,250.00		110
7308601	Retractable Portable Canopy Tent	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		2
7308601	Meals for Facilitators	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		2
7308601	Accommodation (Lanao del Sur)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		1
7308601	Rechargeable Battery (4 pcs. AA)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,300.00	2,300.00		4
7308601	USB Type C SD Card Reader	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00		2
7308601	Portable Umbrella	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		8



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7308601	Disturbance Fee	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		1
7308601	HDMI 5 metres	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		2
7308601	Toner Cartridge	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		3
7308601	Office Table	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	50,000.00	50,000.00		10
7308601	Portable Promotional Booth	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	100,000.00	100,000.00		10
7308601	Office Chair	CFIDP	NO	Shopping	February	N/A	March	March	GoP	30,000.00	30,000.00		10
7308601	Desktop (Complete Set)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	300,000.00	300,000.00		10
7308601	Printer	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	130,000.00	130,000.00		10
7308601	Steel Cabinet (Glass)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	130,000.00	130,000.00		10
7308601	Pocket Wifi	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		10
7308601	Monoblock Chairs	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		80
7308601	Plastic table (6 seaters)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	60,000.00	60,000.00		10
7308601	Scissors	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00		15
7308601	Production of IEC Materials (Facilitator's Guide)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	200,000.00	200,000.00		
7308601	Production of IEC Materials (Farmer's Guide)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	250,000.00	250,000.00		
7308601	Radio Plug (CFIDP and Coco Technologies)	CFIDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
7308601	Plane Ticket	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	78,000.00	78,000.00		12
7308601	Travelling Expenses	CFIDP	NO	Direct Contracting	February	N/A	March	March	GoP	120,000.00	120,000.00		12

INFORMATION SERVICES SECTION (Livestock)

310103100002000	IEC Materials	LIVESTOCK	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	200,000.00	200,000.00		
310103100002000	Radio Plug	LIVESTOCK	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
310103100002000	Documentation of Success Story	LIVESTOCK	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		



Republic of the Philippines
 Department of Agriculture
AGRICULTURAL TRAINING INSTITUTE
 Regional Training Center XII
 Brgy. San Felipe, Tantaran, South Cotabato
 Tel. No. (+63) 083 229-1024 Fax No. (+63) 083 229-1023
 E-mail Address: rtc12.dcc@ati.da.gov.ph
 URL: http://ati2.da.gov.ph/ati-12

ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION SERVICES SECTION (Regular)													
310103100006000	Customized Notebook	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		75
310103100006000	Customized Ballpen	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00		75
310103100006000	Customized Tote Bag	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		75
310103100006000	Customized Cert. holder	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		75
310103100006000	Customized Polo shirt	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		75
310103100006000	e-Learning Pin	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		200
310103100006000	Hall rental	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		6
310103100006000	Honorarium	Regular	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	65,600.00	65,600.00		82
310103100006000	Van rental	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		5
310103100006000	Gasoline	Regular	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		200
310103100006000	Customized tumbler	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		10
310103100006000	Stapler Wire	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,280.00	1,280.00		16
310103100006000	Vellum board A4	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,950.00	3,950.00		79
310103100006000	Vellumboard (Long)	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,450.00	2,450.00		49
310103100006000	Poster 11 in x 17 in C2S # 100	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		1000
310103100006000	1 page Legal C2S Back-to-Back Print	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		1500
310103100006000	Meals (Fullboard)	Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	180,000.00	180,000.00		150
310103100006000	Meals (1 Snack and 1 Lunch)	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		100
310103100006000	Accommodation	Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	60,000.00	60,000.00		150
310103100006000	Whiteboard Marker	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		2
310103100006000	Assorted Cartolina	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	350	350		5



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100006000	White Shirt w/ Print	Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	37,500.00	37,500.00		125
310103100006000	Dual Drive Go USB Type C (16gb to 32gb)	Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	49,800.00	49,800.00		83
310103100006000	Horizontal Arc File Folder in A4 size	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		40
310103100006000	70 gsm Paper in A4 size	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		100
310103100006000	60 liters megabox	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00		3
310103100006000	Magnetic White Board (40x60cm)	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		8
310103100006000	A5 Clear ID Case with Clip	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00		60
310103100006000	A4 Size Double Sided Certificate Holder	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00		60
310103100006000	Fast Charging Powebank	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		30
310103100006000	Rechargeable Battery (4 pcs. AA)	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,300.00	2,300.00		4
310103100006000	USB Type C SD Card Reader	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00		2
310103100006000	Portable Umbrella	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		8
310103100006000	Disturbance Fee	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		1
310103100006000	HDMI 5 metres	Regular	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		2
310103100006000	Plane Ticket	Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	65,000.00	65,000.00		10
310103100006000	Travelling Expenses	Regular	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		10

INFORMATION SERVICES SECTION (Regular)

7308601	Notebook	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		
7308601	Ballpen	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
7308601	Customized Tote Bag	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
7308601	Customized Cert. holder	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
7308601	Customized Polo shirt	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7308601	Customized foldable Umbrella	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		
7308601	Customized Sublimation Shirt	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	120,000.00	120,000.00		
7308601	Gasoline	CFIDP	NO	Direct Contracting	February	N/A	March	March	GoP	80,000.00	80,000.00		
7308601	Brim Hat with Print	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	90,000.00	90,000.00		
7308601	Customized tumbler	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
7308601	Stapler Wire	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,280.00	1,280.00		
7308601	Vellum board A4	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,950.00	3,950.00		
7308601	Vellumboard (Long)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,450.00	2,450.00		
7308601	Poster 11 in x 17 in C2S # 100	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
7308601	1 page Legal C2S Back-to-Back Print	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
7308601	1 page A4 C2S Back-to-Back Print	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
7308601	Meals (Lunch)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	130,000.00	130,000.00		
7308601	Snacks (AM&pm)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	97,500.00	97,500.00		
7308601	Meals (B.fast)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	49,500.00	49,500.00		
7308601	Meals (Dinner)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	73,500.00	73,500.00		
7308601	70 gsm Paper in A4 size	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	25,000.00	25,000.00		
7308601	60 liters megabox	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00		
7308601	A5 Clear ID Case with Clip	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00		
7308601	A4 Size Double Sided Certificate Holder	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00		
7308601	lagaraw	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,250.00	30,250.00		
7308601	Signpen (Pentel Energel) 0.7	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
7308601	Photo Paper	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600	600		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7308601	Toner Cartridge	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
7308601	Transistor Radio w/ solar	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	250,000.00	250,000.00		
7308601	Office Table	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
7308601	Portable Promotional Booth	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	80,000.00	80,000.00		
7308601	Office Chair	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
7308601	Desktop (Complete Set)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	240,000.00	240,000.00		
7308601	Printer	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	104,000.00	104,000.00		
7308601	Steel Cabinet (Glass)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	104,000.00	104,000.00		
7308601	Pocket Wifi	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		
7308601	Monoblock Chairs	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
7308601	Plastic table (6 seaters)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
7308601	Canva Subscription	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
7308601	Buffer Subscription	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		
7308601	GMass Subscription	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		
7308601	Production of IEC Material (Farmer's Guide)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	150,000.00	150,000.00		
7308601	Radio Plug (CFIDP and Coco Technologies)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	800,000.00	800,000.00		
7308601	Procurement of semi-expendable ICT equipment (Laptop)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	150,000.00	150,000.00		
200000100003000	Procurement of semi-expendable ICT equipment (DSLR)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00		
200000100003000	Procurement of semi-expendable ICT equipment (Desktop)	CFIDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
200000100003000	Procurement of semi-expendable ICT equipment (Portable Sound System)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	120,000.00	120,000.00		
200000100003000	Procurement of semi-expendable ICT equipment (Projector)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	90,000.00	90,000.00		
200000100003000	Procurement of semi-expendable ICT equipment (Office Table)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	60,000.00	60,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Procurement of semi-expendable ICT equipment (Printer)	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	60,000.00	60,000.00		
7308601	Plane Ticket	CFIDP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	65,000.00	65,000.00		
7308601	Travelling Expenses	CFIDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		12
INFORMATION SERVICES SECTION (HVCDP)													
310103100004000	Van rental	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
310103100004000	Gasoline	HVCDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
310103100004000	Rechargeable Battery (4 pcs. AA)	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,300.00	2,300.00		
310103100004000	USB Type C SD Card Reader	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00		
310103100004000	Portable Umbrella	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
310103100004000	Disturbance Fee	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
310103100004000	HDMI 5 metres	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
310103100004000	Poster 18 in x 24 in C2S # 100	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,500.00	25,500.00		
310103100004000	1 page Legal C2S Back-to-Back Print	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,500.00	25,500.00		
310103100004000	Eco Bag/Tote Bag	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
INFORMATION SERVICES SECTION (CORN)													
310103100003000	Van rental	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
310103100003000	Gasoline	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
310103100003000	Rechargeable Battery (4 pcs. AA)	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,300.00	2,300.00		
310103100003000	USB Type C SD Card Reader	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00		
310103100003000	Portable Umbrella	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
310103100003000	Disturbance Fee	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
310103100003000	HDMI 5 metres	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100003000	1 page A4 C2S Back-to-Back Print	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		
310103100003000	1 page Legal C2S Back-to-Back Print	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		
TRUST FUND													
N/A	Bathroom Caddy, 3 Tier	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		
N/A	Detergent Powder	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
N/A	Fabric Conditioner	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
N/A	Bleach	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
N/A	Insect Killer Spray	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00		
N/A	Liquid Hand Soap 225ml	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
N/A	Customized Hygiene Kit	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	247,500.00	247,500.00		
N/A	Soft Broom	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
N/A	Stick Broom	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
N/A	Garbage Bag	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		
N/A	Mop	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		
N/A	Door Mat	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
N/A	Glass Cleaner (spray)	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
N/A	Waste Basket, plastic (Crates)	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
N/A	Airfreshener (spray)	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,600.00	6,600.00		
N/A	Blankets	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
N/A	Bedsheets	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		
N/A	Pillows	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
N/A	Tissue Paper (Big) 2 ply	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,750.00	13,750.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Customized Table Cover	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
N/A	Table Cloth	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
N/A	Fake Grass	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
N/A	2 tier Glass Rack	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		
N/A	Glass/Mug	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
N/A	Plastic Plants	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
N/A	Plastic Pot	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
N/A	Medicine	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
N/A	Blood Pressure Monitor	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
N/A	Wall Décor	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
N/A	Paint	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
N/A	Tissue Holder	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,250.00	11,250.00		
N/A	Wall Clock	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00		
N/A	Modern Door Numbers	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,550.00	8,550.00		
N/A	Door knob	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
N/A	Doors for Toilet	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
N/A	Rubberized Pipe #1	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
N/A	Onion Coupling Reducer # 1/2	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	120	120		
N/A	Onion Coupling # 1	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30	30		
N/A	Elbow #1	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40	40		
N/A	T Coupling #1	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30	30		
N/A	Teflon	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100	100		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Solvent	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50	50		
N/A	Plastic faucet	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		
N/A	Garden Net 4ft. High	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	480	480		
N/A	Plywood/Ply Board	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,240.00	6,240.00		
N/A	Common Nails	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	70	70		
N/A	Grass Cutter Nylon	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	500	500		
N/A	Red Lid Paint	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
N/A	Fuel/2T	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,200.00	25,200.00		
N/A	Round Up	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
N/A	lawn mower	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
N/A	Wall Fan	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
N/A	Chandelier	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
N/A	Ceiling Fan	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
N/A	Automatic Washing Machine	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	70,000.00	70,000.00		
N/A	Dryer Machine	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
N/A	Water Dispenser	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
N/A	Television	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
N/A	Projector	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
N/A	2HP Window Type Aircon	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	70,000.00	70,000.00		
N/A	Floor Mounted Aircon	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	140,000.00	140,000.00		
N/A	ATI Logo	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
N/A	Acrylic Frame	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Customized Storage Cabinets	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
N/A	Carpet	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
N/A	Foldable Table	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
N/A	Lavatory	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	75,000.00	75,000.00		
N/A	Shower	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00		
N/A	Bidet	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
N/A	Floater	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
N/A	Toilet Bowl	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
N/A	Sofa	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
N/A	Repainting of ATI-RTC XII Fence (front)	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	70,000.00	70,000.00		
N/A	Renovation of Female and Male CR	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	170,000.00	170,000.00		
N/A	Renovation of Lobby	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
N/A	Aircon Repair & Maintenance	AFU	NO	Direct Contracting	February	N/A	March	March	GoP	83,200.00	83,200.00		
N/A	Installation of Pathways	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	200,000.00	200,000.00		
N/A	LED Wall Screen	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	750,000.00		750000	
N/A	Electric Bill	AFU	NO	Direct Contracting	February	N/A	March	March	GoP	1,800,000.00	1,800,000.00		
N/A	Telephone and Internet	AFU	NO	Direct Contracting	February	N/A	March	March	GoP	54,000.00	54,000.00		
N/A	Utility Worker-COS	AFU	NO	Direct Contracting	February	N/A	March	March	GoP	951,408.00	951,408.00		
N/A	Dorm Assistant	AFU	NO	Direct Contracting	February	N/A	March	March	GoP	201,096.00	201,096.00		
N/A	Dorm Assistant- Premium	AFU	NO	Direct Contracting	February	N/A	March	March	GoP	40,219.20	40,219.20		
N/A	Utility Worker-COS Premium	AFU	NO	Direct Contracting	February	N/A	March	March	GoP	190,281.60	190,281.60		
N/A	Gratuity Pay	AFU	NO	Direct Contracting	February	N/A	March	March	GoP	35,000.00	35,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Security Guards	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	566,568.00	566,568.00		
ADMIN AND FINANCE													
N/A	Alcohol 70% 500ml	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
N/A	Cartoon for filling documents	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
N/A	Tissue Paper in a box	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		
N/A	Printer Ink 003 - black	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		
N/A	Printer Ink 003 - Yellow/Blue/Magenta	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		
N/A	OKI ES5162 MFP INK	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
N/A	Toner for Canon	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
N/A	Toner for Brother	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,500.00	13,500.00		
N/A	Tissue Paper 1000 sheet 2 ply	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
N/A	Tonner Cannon Photocopier Ink	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
N/A	Printer	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		
N/A	Wrist Watch (Token for retired)	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
N/A	Wrist Watch (Token for retired)	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
N/A	Wrist Watch (Token for retired)	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
N/A	Token for 60th Birthday	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
N/A	Hard Drive 1tb	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
N/A	Cellphone	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
N/A	Laptop	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	148,500.00	148,500.00		
N/A	Plane Ticket	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	210,000.00	210,000.00		
N/A	Birthday Cakes	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Retirement/60th Bday Cakes	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		
N/A	TEV	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
N/A	Party Needs	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
N/A	Change Oil	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	80,000.00	80,000.00		
N/A	Vehicle Repair and Maintenance	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	160,000.00	160,000.00		
N/A	Tire of Crosswind	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
N/A	Tire of Van	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
N/A	Tire of Dmax	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
N/A	Tire of Adventure	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
N/A	Van Tint	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
N/A	Dash Cam	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
N/A	Vehicle Insurance	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
N/A	Fuel/Lubricant	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
N/A	Electric Bill	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,800,000.00	1,800,000.00		
N/A	Telephone and Internet	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	86,400.00	86,400.00		
N/A	Building Insurance	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		
N/A	Driver	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	755,424.00	755,424.00		
N/A	Admin Support Staff I	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	336,168.00	336,168.00		
N/A	Admin Support Staff III	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	755,424.00	755,424.00		
N/A	Admin Support Staff IV	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	201,096.00	201,096.00		
N/A	Technical Support Staff 1	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,005,480.00	1,005,480.00		
N/A	Technical Support Staff III	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	249,048.00	249,048.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Driver -Premium	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	151,084.80	151,084.80		
N/A	Admin Support Staff I-Premium	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	67,233.60	67,233.60		
N/A	Admin Support Staff III-Premium	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	151,084.80	151,084.80		
N/A	Admin Support Staff IV-Premium	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,219.20	40,219.20		
N/A	Technical Support Staff 1-Premium	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	201,096.00	201,096.00		
N/A	Technical Support Staff III-Premium	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	49,809.60	49,809.60		
N/A	Gratuity Pay	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00		
N/A	Security Guards	AFU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	566,568.00	566,568.00		
N/A	Meals and Snacks for 2 days Admin Planning Workshop	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP				
N/A	AM Snacks	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00		
N/A	Lunch	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,500.00	16,500.00		
N/A	PM Snacks	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00		
N/A	ATI 37th Anniversary Regional Celebration	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		
N/A	Breakfast	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,600.00	12,600.00		
N/A	AM Snacks	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
N/A	Lunch	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
N/A	PM Snacks	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		
N/A	Dinner	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		
N/A	Admin Quarterly Meeting	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP				
N/A	AM Snacks	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
N/A	Lunch	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
N/A	PM Snacks	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Meals and Snacks with venue for Staff Devt Activity	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP				
N/A	Breakfast	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,800.00	10,800.00		
N/A	AM Snacks	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
N/A	Lunch	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
N/A	PM Snacks	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
N/A	PSB Meeting/Screening	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		
N/A	AM Snacks	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		
N/A	Lunch	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
N/A	Retirement Party CD	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		
N/A	Lunch	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	90,000.00	90,000.00		
N/A	PM Snacks	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
N/A	Retirement Party Staff (meals and snacks)	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP				
N/A	Lunch	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		
N/A	PM Snacks	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
N/A	Meals and Snacks for 60th Birthday	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		
N/A	Lunch	AFU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
NATIONAL CORN PROGRAM													
310103100003000	alaskin/tulle	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		
310103100003000	alcohol, 70% isopropyl (500 ml)	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		
310103100003000	ballpen	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,500.00	13,500.00		
310103100003000	ballpen,customized	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,725.00	4,725.00		
310103100003000	book paper A4	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100003000	cartolina	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,375.00	3,375.00		
310103100003000	cellophane (colored) for bantings	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
310103100003000	crayola, single	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
310103100003000	customized t-shirt	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	52,500.00	52,500.00		
310103100003000	epson ink 1 set	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,200.00	5,200.00		
310103100003000	epson ink, black	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00		
310103100003000	envelope bag	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	81,000.00	81,000.00		
310103100003000	face mask, 10/pack	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00		
310103100003000	file folder, long, cream 14 pts	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,350.00	1,350.00		
310103100003000	glue, 40 grams	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,940.00	5,940.00		
310103100003000	hand cutter	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	800.00	800.00		
310103100003000	HD fiberglass, measuring tape	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200.00	200.00		
310103100003000	ID case w/ sling, customized	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,200.00	25,200.00		
310103100003000	ID case w/ sling	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,500.00	13,500.00		
310103100003000	IEC materials	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,250.00	26,250.00		
310103100003000	Logbook, 100 pages	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		
310103100003000	magnifying lens	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	400.00	400.00		
310103100003000	Manila paper	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,900.00	9,900.00		
310103100003000	Meter stick	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,400.00	4,400.00		
310103100003000	Masking tape 1'	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,750.00	2,750.00		
310103100003000	Masking tape 2"	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00		
310103100003000	microphone, lapel portable	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100003000	notebook	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,250.00	20,250.00		
310103100003000	notebook, special	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,625.00	2,625.00		
310103100003000	Notebook, customized	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,225.00	15,225.00		
310103100003000	Pencil, Mongol # 2	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	954.00	954.00		
310103100003000	Pentel pen, broad (blue/black/red/green)	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00		
310103100003000	Plywood, 4 x 8	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00		
310103100003000	Photo paper	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,640.00	2,640.00		
310103100003000	plastic ruler	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	80.00	80.00		
310103100003000	Printer 3in 1	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		
310103100003000	Post it sticker	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	225.00	225.00		
310103100003000	Refill Ink (red/blue/black/green)	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,400.00	20,400.00		
310103100003000	scissor	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,600.00	7,600.00		
310103100003000	scotch tape 2"	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200.00	200.00		
310103100003000	Stapler wire # 10	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	450.00	450.00		
310103100003000	Stapler # 10	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00		
310103100003000	staple wire # 35	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	120.00	120.00		
310103100003000	staple # 35	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	750.00	750.00		
310103100003000	Tarpaulin 4 x 8	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	56,400.00	56,400.00		
310103100003000	tarpaulin 4 x 6	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		
310103100003000	tie wire # 18	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,520.00	5,520.00		
310103100003000	Training bag, customized	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	39,900.00	39,900.00		
310103100003000	training back pack	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100003000	T-shirt, long sleeve colored	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,250.00	26,250.00		
310103100003000	Tissue paper, double ply	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	560.00	560.00		
310103100003000	training hats ,customized	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		
310103100003000	tumbler	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
310103100003000	USB OTG	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	110,500.00	110,500.00		
310103100003000	Linen paper, long, white 180 gsm	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,370.00	6,370.00		
310103100003000	vials, empty	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,750.00	1,750.00		
310103100003000	Wood	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,400.00	9,400.00		
310103100003000	Bamboo pole	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		
310103100003000	Rake	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600.00	600.00		
310103100003000	hoe	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,050.00	1,050.00		
310103100003000	lagaraw	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,350.00	1,350.00		
310103100003000	Production Inputs (Urea, 16-20-0, 14-0-0)	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	48,500.00	48,500.00		
310103100003000	Chicken Manure	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,750.00	1,750.00		
310103100003000	Fertilizer, 46-0-0	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		
310103100003000	Potash 0-0-60	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		
310103100003000	14-14-14	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		
310103100003000	Herbicide (round up)	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
310103100003000	Herbicide (post emergent)	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	180,000.00	180,000.00		
310103100003000	Insecticide	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	180,000.00	180,000.00		
310103100003000	Vermi cast/compost	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	252,000.00	252,000.00		
310103100003000	Hall Rental	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	120,000.00	120,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100003000	Hall Rental	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	175,000.00	175,000.00		
310103100003000	Honorarium/Token	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		
310103100003000	Lodging (8)	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	336,000.00	336,000.00		
310103100003000	Lodging A1, A2	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		
310103100003000	Lodging	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	463,400.00	463,400.00		
310103100003000	Travelling Expenses	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	210,000.00	210,000.00		
310103100003000	Travelling Expenses	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00		
310103100003000	Travelling Expenses	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	65,000.00	65,000.00		
310103100003000	Travelling Expenses	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	64,000.00	64,000.00		
310103100003000	Travelling Expenses	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	585,000.00	585,000.00		
310103100003000	TEV (Pax/Fax/TMT)	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	200,000.00	200,000.00		
310103100003000	Vehicle Rental	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	100,000.00	100,000.00		
310103100003000	Affiliated FFS	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	275,000.00	275,000.00		
310103100003000	Vehicle Rental	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	207,000.00	207,000.00		
310103100003000	Van/Vehicle Rental	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	72,000.00	72,000.00		
310103100003000	breakfast	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,800.00	10,800.00		
310103100003000	Breakfast (10)	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	222,000.00	222,000.00		
310103100003000	Meals of 25 pax, 5 facilitators, 5 TRMT & 2 RPS	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	399,600.00	399,600.00		
310103100003000	Meals of 25 pax, 5 fax, 5 Support staff & 2 RPS	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	1,498,500.00	1,498,500.00		
310103100003000	Meals for Graduation (100 FFS pax, 25 TOT, 5 FAX, 10 TMT & 30 gUESTS	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,500.00	42,500.00		
310103100003000	Meals for ptd (100 FFS pax, 25 TOT, 5 FAX, 10 TMT & 30 gUESTS	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,500.00	42,500.00		
310103100003000	Snack (20)	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	222,000.00	222,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100003000	Lunch(10)	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	333,000.00	333,000.00		
310103100003000	PM Snack	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
310103100003000	Dinner (9))	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	299,700.00	299,700.00		
310103100003000	Cakes	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		
310103100003000	Demo Materials	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
310103100003000	Demo Materials (farm implements,farm inouts,fertilizer, seeds, chemical, stake, etc)	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	105,000.00	105,000.00		
310103100003000	Contingency	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
310103100003000	Pre-Training Expenses	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
310103100003000	Monitoring & Evaluation Expenses (40 batches TPO @ R12 & BARMM) travelling Expenses/VAN Rental/Batch	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00		
310103100003000	Preparatory Expenses	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	225,000.00	225,000.00		
310103100003000	Training Service Fee for 5 Fax @ P3000/fax x 4 months	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
310103100003000	Trainingv Service Fee for 3SS @ 2000 x 4 months	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
310103100003000	Facilitation Service Fee x 25 pax x 4 months	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	100,000.00	100,000.00		
310103100003000	Honorarium/Token	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	80,000.00	80,000.00		
310103100003000	Personal Protective Equipment/Suit for 5 Fax, 5 TMT & 25 pax @ P2500	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	87,500.00	87,500.00		
310103100003000	Launching	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
310103100003000	Graduation	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
310103100003000	TSF/Honorarium/Token	CORN	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	216,000.00	216,000.00		
310103100003000	Honorarium/Token	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00		
310103100003000	TSF/Honorarium/Token	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
310103100003000	ATIng ALAMIN	CORN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		



Republic of the Philippines
 Department of Agriculture
AGRICULTURAL TRAINING INSTITUTE
 Regional Training Center XII
 Brgy. San Felipe, Tantaran, South Cotabato
 Tel. No. (+63) 083 229-1024 Fax No. (+63) 083 229-1023
 E-mail Address: rtc12.dcc@ati.da.gov.ph
 URL: http://ati2.da.gov.ph/ati-12

ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared By:

Certified Funds Available:

Approved by:

JOHN LORD L. AUMAN

JOHN MIKEL TERNIDA

SHIRLEY L. BELDIA

BAC Secretariat/Information Officer II

Accountant I

OIC-Center Director

JEY ANN N. MAGANA

Budget Officer/OIC-AO IV