



Republic of the Philippines
Department of Agriculture
 AGRICULTURAL TRAINING INSTITUTE-RTC - 13
 Los Angeles, Butuan City 8600

ANNUAL PROCUREMENT PLAN (APP)
 FY 2023
 INDICATIVE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)											
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO												
5020101000	Common-use Supplies and Equipment submitted to DBM-PS	ATI-RTC 13	Agency to Agency/Shopping	t	o	b	e		s	c	h	e	d	e									
Catering Services, Accommodation and Venue for the trainings and other activities:																							
ADMIN & FINANCE UNIT																							
5020101000	Catering Services with Accommodation & Venue for ATI-RTC 13 Team Building, 52 pax	AFU	Lease of Venue	t	o	b	e		s	c	h	e	d	e									
5020101000	Catering Services with Accommodation & Venue for Admin. & Finance Unit Target Setting & Team Building, 22 pax	AFU	Lease of Venue	t	o	b	e		s	c	h	e	d	e									
CFIDP																							
5020101000	Catering, accommodation and function during the conduct of Coconut Specialist Course good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e		s	c	h	e	d	e									
5020101000	Catering, accommodation and function during the conduct of TOT on Farm Business School good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e		s	c	h	e	d	e									
5020101000	Catering, accommodation and function during the conduct of TOT on Good Agricultural Practices for Coconut good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e		s	c	h	e	d	e									
5020101000	Catering, accommodation and function during the conduct of TOT on Native Chicken Production and Management good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e		s	c	h	e	d	e									
5020101000	Catering, accommodation and function during the conduct of TOT on Native Goat Production and Management good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e		s	c	h	e	d	e									
5020101000	Catering, accommodation and function during the conduct of TOT on Dairy Farm Operation and Management (Goat) good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e		s	c	h	e	d	e									
5020101000	Catering, accommodation and function during the conduct of TOT on Dairy Farm Operation and Management (Cattle) good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e		s	c	h	e	d	e									
5020101000	Catering, accommodation and function during the conduct of TOT on Milk Processing and Management (Goat) good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e		s	c	h	e	d	e									

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5020101000	Catering, accommodation and function during the conduct of TOT on Milk Processing and Management (Cattle) good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of TOT on Coconut-Cacao Farming System good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of TOT on Coconut-Coffee Farming System good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of TOT on Production of Coconut Products and By-products good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of Training on Farm Business School good for 30 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of Training on Good Agricultural Practices for Coconut good for 30 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of Training on Native Chicken Production and Management good for 30 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of Training on Native Goat Production and Management good for 30 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of Training on Dairy Farm Operation and Management (Goat) good for 30 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of Training on Dairy Farm Operation and Management (Cattle) good for 30 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of Training on Milk Processing and Management (Goat) good for 30 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of Training on Milk Processing and Management (Cattle) good for 30 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of Training on Coconut-Cacao Farming System good for 30 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								
5020101000	Catering, accommodation and function during the conduct of Training on Coconut-Coffee Farming System good for 30 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d								

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5020101000	Catering, accommodation and function during the conduct of Training on Production of Coconut Products and By-products good for 30 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	d					
	HVCDP																			
5020101000	Catering, accommodation and function hall for the conduct of TOT on Rubber Tapper Specialist serving 25 pax good for 5 days	HVCDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	d					
5020101000	Catering, accommodation and function hall for the conduct of TOT on GAP for Vegetable Production serving 25 pax good for 5 days	HVCDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	d					
5020101000	Catering, accommodation and function hall for the conduct of Training Course on Fruit Trees Production serving 25 pax good for 3 days	HVCDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	d					
5020101000	Catering, accommodation and function hall for the conduct of Training Course on Mushroom Production serving 25 pax good for 3 days	HVCDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	d					
5020101000	Catering, accommodation and function hall for the conduct of Training Course on Nursery Establishment and Management serving 25 pax good for 3 days	HVCDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	d					
5020101000	Catering, accommodation and function hall for the conduct of TOT on Abaca Production serving 25 pax good for 5 days	HVCDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	d					
5020101000	Catering, accommodation and function hall for the conduct of Specialist Training on Cacao Fermentation Processing serving 25 pax good for 5 days	HVCDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	d					
5020101000	Catering, accommodation and function hall for the conduct of TOT on Coffee Production serving 25 pax good for 5 days	HVCDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	d					
5020101000	Catering, accommodation and function hall for the conduct of Training Course on Seed Production for Lowland Vegetable serving 25 pax good for 3 days	HVCDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	d					
	NUPAP																			
5020101000	Catering services during the conduct of Seminar on Urban Vegetable Gardening serving 30 persons good for 1 day	NUPAP	Small Value Procurement	t	o	b	e	s	c	h	e	d	u	e	d					
	RBO																			
5020101000	Catering, accommodation and venue during the conduct of Capability Enhancement Training for RBO Coordinators(4H) good for 25 persons for 3days	RBO	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	d					
5020101000	Catering, accommodation and venue during the conduct of Capability Enhancement Training for RBO Coordinators(RIC) good for 25 persons for 3days	RBO	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	d					

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5020101000	Catering, accommodation and venue during the conduct of Capability Enhancement Training for RBO Coordinators good for 25 persons for 3days	RBO	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	112,500.00	112,500.00		
5020101000	Catering, accommodation and venue during the conduct of Regional Farm Youth (4-H) Summit good for 100 persons for 3days	RBO	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	300,000.00	300,000.00		
	Livestock																		
5020101000	Training on Chicken Layer Production and Management (1st Batch), 3 days, 30 pax	Livestock	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	135,000.00	135,000.00		
5020101000	Training on Chicken Layer Production and Management (2nd Batch), 3 days, 30 pax	Livestock	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	135,000.00	135,000.00		
5020101000	Training for Data Management for Livestock Program Coordinators(PhilAIMIS) (1st Batch), 3 days, 30 pax	Livestock	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	135,000.00	135,000.00		
5020101000	Training for Data Management for Livestock Program Coordinators(PhilAIMIS) (Philaimis) (2nd Batch), 3 days, 30 pax	Livestock	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	135,000.00	135,000.00		
5020101000	Training on Feed Production and Enterprise Development (1st Batch), 3 days, 30 pax)	Livestock	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	135,000.00	135,000.00		
5020101000	Training on Feed Production and Enterprise Development (2nd Batch), 3 days, 30 pax)	Livestock	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	135,000.00	135,000.00		
5020101000	TOT on Swine AI, 30 pax, 5 days	Livestock	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	225,000.00	225,000.00		
5020101000	Trash to Cash: Training on Animal Waste Management and Utilization, 30 pax, 5 days	Livestock	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	225,000.00	225,000.00		
5020101000	Training on Rabbitry Production and Enterprise Development, 30 pax, 3 days	Livestock	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	135,000.00	135,000.00		
5020101000	Regional Consultation, 30 pax, 2 days	Livestock	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	108,000.00	108,000.00		
	PMEU																		
5020101000	Training on Capability Building for LGUs Monitoring and Evaluation System	PMEU	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	225,000.00	225,000.00		
5020101000	Operational Planning Workshop	PMEU	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	225,000.00	225,000.00		
5020101000	Conduct of Performance Review (Mid-Year/Year-End)	PMEU	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	100,000.00	100,000.00		
5020101000	Management Review	PMEU	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	100,000.00	100,000.00		
5020101000	Conduct of Provincial Consultation Workshop	PMEU	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d	GOP	400,000.00	400,000.00		
5020101000	Surveillance Audit	PMEU	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	50,000.00	50,000.00		
	ISS																		
5020101000	Catering for Training on Video Editing	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	11,000.00	11,000.00		
5020101000	Catering for 5 SOA Briefing/Orientation (1day)	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	88,000.00	88,000.00		
5020101000	Catering for 5 SOA Mid & Post Assessment (1 day)	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	154,000.00	154,000.00		
5020101000	Catering for 5 SOA Graduation (OA/URBAN GARDENING/CORN/COCONUT/RCEF) 1 day	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	880,000.00	880,000.00		

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5020101000	SOA-Smart Rice Agriculture (SRA)- Briefing/Orientation (1 day)	ISS	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	49,500.00	49,500.00		
5020101000	Catering for SOA-SRA Mid & Post Assessment (1 day)	ISS	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	66,000.00	66,000.00		
5020101000	SOA-SRA Mass Graduation (1 day)	ISS	Lease of Venue	t o	b e	s c h e d u l e d		GOP	900,000.00	900,000.00		
5020101000	Digital Farmers Program (DFP) (2days)	ISS	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	34,000.00	34,000.00		
5020101000	Digital Agriculture Course, Food/Cocktails and Hotel Accommodations for 35 pax w/ strong Internet Connection at least 30Mbps	ISS	Lease of Venue	t o	b e	s c h e d u l e d		GOP	45,000.00	45,000.00		
5020101000	RCM Briefings (1 day/140 pax)	ISS	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	98,000.00	98,000.00		
5020101000	RCM Training, Food/Cocktails and Hotel Accommodations for 3 days/30 pax w/ strong Internet Connection at least 30Mbps	ISS	Lease of Venue	t o	b e	s c h e d u l e d		GOP	162,000.00	162,000.00		
	PAFES											
5020101000	Training on Photography and Vlogging (Batch 1), Surigao del Sur, 25 pax, 3 days	PAFES	Lease of Venue	t o	b e	s c h e d u l e d		GOP	90,000.00	90,000.00		
5020101000	Training on Photography and Vlogging (Batch 2), Surigao del Sur, 25 pax, 3 days	PAFES	Lease of Venue	t o	b e	s c h e d u l e d		GOP	90,000.00	90,000.00		
5020101000	Training on Photography and Vlogging (Batch 1), Surigao del Norte, 25 pax, 3 days	PAFES	Lease of Venue	t o	b e	s c h e d u l e d		GOP	90,000.00	90,000.00		
5020101000	Training on Photography and Vlogging (Batch 2), Surigao del Norte, 25 pax, 3 days	PAFES	Lease of Venue	t o	b e	s c h e d u l e d		GOP	90,000.00	90,000.00		
5020101000	Training on Photography and Vlogging (Batch 1), Agusan del Norte, 25 pax, 3 days	PAFES	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	90,000.00	90,000.00		
5020101000	Training on Photography and Vlogging (Batch 1), Agusan del Sur, 25 pax, 3 days	PAFES	Lease of Venue	t o	b e	s c h e d u l e d		GOP	90,000.00	90,000.00		
5020101000	Training on Photography and Vlogging (Batch 1), PDI, 25 pax, 3 days	PAFES	Lease of Venue	t o	b e	s c h e d u l e d		GOP	90,000.00	90,000.00		
5020101000	Training Course on Feed Formulation Using Local Indigenous Materials (1 batch), PDI, 25 pax, 3 days	PAFES	Lease of Venue	t o	b e	s c h e d u l e d		GOP	90,000.00	90,000.00		
5020101000	Training Course on Feed Formulation Using Local Indigenous Materials (1 batch), Agusan del Sur, 25 pax, 3 days	PAFES	Lease of Venue	t o	b e	s c h e d u l e d		GOP	90,000.00	90,000.00		
5020101000	Training Course on Feed Formulation Using Local Indigenous Materials (Batch 1), Surigao del Norte, 25 pax, 3 days	PAFES	Lease of Venue	t o	b e	s c h e d u l e d		GOP	90,000.00	90,000.00		
5020101000	Training Course on Feed Formulation Using Local Indigenous Materials (Batch 2), Surigao del Norte, 25 pax, 3 days	PAFES	Lease of Venue	t o	b e	s c h e d u l e d		GOP	90,000.00	90,000.00		
5020101000	Training on Project Proposal Development, 5 days, Butuan City, 125 pax	PAFES	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	150,000.00	150,000.00		
	Rice Program											

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5020101000	Catering for the Refresher Course on Farm Business Mgt. for Rice Production- 4 Batches (25 pax for 5 days)	Rice	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									
5020101000	Accommodation for the Refresher Course on Farm Business Mgt. for Rice Production- 4 Batches (25 pax for 5 days)	Rice	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d									
5020101000	Venue for the Refresher Course on Farm Business Mgt. for Rice Production- 4 Batches (25 pax for 5 days)	Rice	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d									
5020101000	Catering for Capability Enhancement Training on RPDM with Field Diagnosis(25 pax for 3 days)	Rice	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									
5020101000	Accommodation for Capability Enhancement Training on RPDM with Field Diagnosis(25 pax for 3 days)	Rice	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d									
5020101000	Venue for Capability Enhancement Training on RPDM with Field Diagnosis(25 pax for 3 days)	Rice	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d									
5020101000	Catering for the Capacity Enhancement on the Operations of CFBW-Batch 1 (25 pax for 1 day)	Rice	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									
5020101000	Venue for the Capacity Enhancement on the Operations of CFBW-Batch 1 (25 pax for 1 day)	Rice	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d									
5020101000	Catering services for NRAM celebration	Rice	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									
	RCEF																						
5020201000	Catering services for the TOT on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanization under RCEF-3 Batches (30 pax/batch for 12 days)	RCEF	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									
5020201000	Accommodation for the TOT on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanization under RCEF-3 Batches (30 pax/batch for 12 days)	RCEF	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d									
5020201000	Venue for the TOT on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanization under RCEF-3 Batches (30 pax/batch for 12 days)	RCEF	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d									
5020201000	Catering for Specialized Training /Activities	RCEF	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									
5020201000	Accommodation for Specialized Training /Activities	RCEF	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d									
5020201000	Venue for Specialized Training /Activities	RCEF	Lease of Venue	t	o	b	e	s	c	h	e	d	e	d									
	Corn																						
5020101000	TOT On Corn/Cluster Development	Corn	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									
5020101000	Regional SSNM Corn	Corn	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									
5020101000	TOT On Ssnm Cassava	Corn	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									
5020101000	FSTP Phase I	Corn	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									
5020101000	Refresher Course FSTP -	Corn	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									
5020101000	FSTP Phase Iii	Corn	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									
5020101000	Refresher Course On Soybeans Production	Corn	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d									

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5020101000	Refresher Course On Sorghum Production	Corn	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	135,000.00	135,000.00		
	Regular CDMS											
5020101000	Capacity Building On Training Management	CDMS	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	108,500.00	108,500.00		
5020101000	Training On Extension Delivery System	CDMS	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	187,500.00	187,500.00		
5020101000	Training Course On Farm Business School	CDMS	Lease of Venue	t o	b e	s c h e d u l e d		GOP	384,000.00	384,000.00		
5020101000	Resource Person Development Course (2 Batches)	CDMS	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	217,000.00	217,000.00		
5020101000	Semestral Assessment (2 Batches)	CDMS	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	79,000.00	79,000.00		
5020101000	Training on Organic Vegetable Production	CDMS	Lease of Venue	t o	b e	s c h e d u l e d		GOP	108,500.00	108,500.00		
5020101000	Training on Rubber Tapping and Latex Management	CDMS	Lease of Venue	t o	b e	s c h e d u l e d		GOP	108,500.00	108,500.00		
5020101000	Training on Rubber Tapping and Latex Management	CDMS	Lease of Venue	t o	b e	s c h e d u l e d		GOP	108,500.00	108,500.00		
	Organic Agriculture											
5020101000	ToT on PGS Batch I, 25 pax for 10 days	OAP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	425,000.00	425,000.00		
5020101000	ToT on PGS Batch II, 25 pax for 10 days	OAP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	425,000.00	425,000.00		
5020101000	Tot on Financial Literacy and Management for OA Hub Operators, 25pax for 5days	OAP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	212,500.00	212,500.00		
5020101000	ToT on PGS Group Expansion Batch I, 25pax for 5days	OAP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	212,500.00	212,500.00		
5020101000	ToT on PGS Group Expansion Batch II, 25pax for 5days	OAP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	212,500.00	212,500.00		
5020101000	Training on Organic Soil Amendments, 30pax for 3days	OAP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	150,000.00	150,000.00		
	GAD											
5020101000	Catering Services, venue and Accommodation ,Training on GAP Vegetable Production, 40 pax at 20 pax/batch, 3 days	GAD	Lease of Venue	t o	b e	s c h e d u l e d		GOP	450,000.00	450,000.00		
5020101000	Catering Services, venue and Accommodation ,Training on Mental Health and Wellness, 100 pax at 20 pax/batch, 3 days	GAD	Lease of Venue	t o	b e	s c h e d u l e d		GOP	300,000.00	300,000.00		
5020101000	Catering Services, venue and Accommodation ,Training on Food Processing, 40 pax at 20 pax/batch, 2 days	GAD	Lease of Venue	t o	b e	s c h e d u l e d		GOP	450,000.00	450,000.00		
5020101000	Catering Services, venue and Accommodation ,Training on Capacitating BAWs (para-technicians) 100 pax at 20 pax/batch, 3 days	GAD	Lease of Venue	t o	b e	s c h e d u l e d		GOP	1,125,000.00	1,125,000.00		
5020101000	Catering Services, venue and Accommodation ,Training Course on Farm Business Planning, 40 pax at 20 pax/batch, 3 days	GAD	Lease of Venue	t o	b e	s c h e d u l e d		GOP	450,000.00	450,000.00		
5020101000	Catering Services, venue and Accommodation ,BAWs Congress, 200-250 pax, 2 days	GAD	Lease of Venue	t o	b e	s c h e d u l e d		GOP	1,000,000.00	1,000,000.00		
5020101000	Meals during the Women's Summit (International Women's Day 2022), AM Snacks/Lunch/PM snacks, 55 pax for 1 day	GAD	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	30,000.00	30,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vegetable seeds 80-90% germination rate:												
5020101000	Ampalaya		HVCDP, FFARMS	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	625.00	625.00			7 pack
5020101000	Pechay		HVCDP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	200.00	200.00			2 pack
5020101000	Okra		HVCDP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	200.00	200.00			2 pack
5020101000	Pole Sitao		HVCDP, FFARMS	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	625.00	625.00			7 pack
5020101000	Squash		HVCDP, FFARMS	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	625.00	625.00			7 pack
5020101000	Cucumber		HVCDP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	200.00	200.00			2 pack
5020101000	Eggplant		HVCDP, FFARMS	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	625.00	625.00			7 pack
5020101000	Upland Kangkong		HVCDP, FFARMS	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	625.00	625.00			7 pack
5020101000	Tomato		HVCDP, FFARMS	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	625.00	625.00			7 pack
502031000	Lettuce seeds		FFARMS	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	425.00	425.00			5 pack
502031000	Sili Labuyo		FFARMS	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	425.00	425.00			5 pack
502031000	Papaya F1 seeds		FFARMS	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	425.00	425.00			5 pack
5020101000	Ampalaya, 1kl per pack		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	10,200.00	10,200.00			3 pack
5020101000	Pechay, 1kl per pack		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	2,400.00	2,400.00			3 pack
5020101000	Pole Sitao, 1 kl per pack		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	4,500.00	4,500.00			3 pack
5020101000	Squash, 250grms per pack		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	9,600.00	9,600.00			3 pack
5020101000	Cucumber, 50grms per pack		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	3,000.00	3,000.00			3 pack
5020101000	Eggplant, 50grams per pack		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	6,000.00	6,000.00			3 pack
5020101000	Upland Kangkong, 1 kilo per pack		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	2,100.00	2,100.00			3 pack
5020101000	Tomato, 25grams per kilo		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	8,400.00	8,400.00			3 pack
5020101000	Patola, 50 grams per kilo		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	2,700.00	2,700.00			3 pack
5020101000	Upo, 50 grams per kilo		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	2,400.00	2,400.00			3 pack
5020101000	Sweet pepper (Atsal), 25grams per pack		NUPAP, FFARMS	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	8,825.00	8,825.00			8 pack
5020101000	Corn Seeds		Corn	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	6,000.00	6,000.00			2 bags
5020101000	Dull bolo(guna), W 6.5 cm x L 38 cm, wood handle		HVCDP, NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	186,500.00	186,500.00			1240 piece
5020101000	Hand Shovel (Soft rubberized, non-slip handle, grip type: ergonomic, materials: aluminum)		HVCDP, NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	149,600.00	149,600.00			1240 piece
5020101000	Shovel, round handle, 100 cm length, 23 cm x 17cm blade (metal)		HVCDP, NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	17,250.00	17,250.00			35 piece
5020101000	Hand rake- 5 teeth, metal blade, PP and TPR handle, length: 300 mm		HVCDP, NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	149,600.00	149,600.00			1240 piece
5020101000	Rake with wooden handle, 14 heavy extra-heavy teeth and a one-piece forged head 16 inches and 66 inches handle		HVCDP, NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	15,500.00	15,500.00			35 piece
5020101000	Pick mattock, 4" wide digging blade with a 7" pick end, complete w/ extra-long 45" handle		HVCDP, NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	15,500.00	15,500.00			35 piece
5020101000	Sprinkler (5 liters)		HVCDP, NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	309,500.00	309,500.00			1240 piece
5020101000	Sprayer, plastic, battery operated, 16 liters		HVCDP, NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	19,000.00	19,000.00			8 piece
5020101000	Straw thread		HVCDP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	240.00	240.00			3 roll
5020101000	Plastic twine		HVCDP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	360.00	360.00			3 roll
5020101000	Nylon #100		HVCDP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	450.00	450.00			3 roll
5020101000	Tie wire		HVCDP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	300.00	300.00			3 kl
5020101000	Complete Fertilizers (14-14-14)		HVCDP, Corn	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	35,000.00	35,000.00			12 sack
5020101000	Urea (60-0-0)		HVCDP, Corn	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	35,000.00	35,000.00			12 sack
5020101000	Muriate of Potash (0-0-60)		HVCDP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	5,000.00	5,000.00			2 sack
5020101000	Lumber, 2x2x4		HVCDP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	2,500.00	2,500.00			5 bundle
5020101000	Lumber, 1x1x8		HVCDP, NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	9,700.00	9,700.00			23 bundle
5020101000	Lumber, 2x2x8		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	7,200.00	7,200.00			60 piece
5020101000	Lumber, 1x2x8		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	13,500.00	13,500.00			30 pack
5020101000	Lumber, 1x2x10		NUPAP	Small Value Procurement	t o	b e	s c h e d u l e d	GOP	13,500.00	13,500.00			30 pack

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)							
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO								
5020101000	Advocacy Hat/Field Hat (Bush Hat)	Various Program	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	128,000.00	128,000.00		475 piece
5020101000	Printing of Advocacy T-Shirt	Various Program	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	834,000.00	834,000.00		5280 piece
5020101000	Printing of Scrub suits	Livestock	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	125,000.00	125,000.00		250 piece
5020101000	Corporate Tote bag	Various Program	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	113,500.00	113,500.00		750 piece
5020101000	Corporate Notebook	Various Program	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	110,000.00	110,000.00		1250 piece
5020101000	Anti-Theft bag	PMEU	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	19,250.00	19,250.00		35 piece
5020101000	Back Pack	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	50,000.00	50,000.00		50 piece
5020101000	Advocacy Sweat Shirt	Various Program	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	235,500.00	235,500.00		570 piece
5020101000	Reproduction/Print Desiminated - Techno-Based	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	270,000.00	270,000.00		3000 piece
5020101000	Knowledge product developed (Corporate) News Letter (TIMGAS)	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	90,000.00	90,000.00		600 piece
5020101000	Tarpulin special sizes (10X12feet);(8X12 feet); free size/Customize size venue dependent	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	15,000.00	15,000.00		6 piece
5020101000	Tarpulin 3X4 ft.	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	12,000.00	12,000.00		50 piece
5020101000	Tarpaulin 4 feet x 8 feet (blackout 18 oz)	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	45,000.00	45,000.00		45 piece
5020101000	Risograph of SOA Enrollment Form	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	5,000.00	5,000.00		5000 piece
5020101000	Reproduction/Production of IEC	PAFES	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	120,000.00	120,000.00		600 piece
5020101000	Advocacy Um brella	RCEF	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	45,000.00	45,000.00		90 piece
5020101000	Printing of Advocacy T-Shirt (Dri-Fit)	Various Program	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	57,500.00	57,500.00		220 piece
5020101000	Reproduction of FBS Manual	CDMS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	7,500.00	7,500.00		25 piece
5020101000	Eco-Tumbler (with Etching)	GAD	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	30,000.00	30,000.00		60 piece
5020101000	Advocacy Materials (Breastfeeding Month)	GAD	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	30,000.00	30,000.00		200 piece
5020101000	Corporate Apron, White	GAD	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	9,000.00	9,000.00		60 piece
Extension Support Proposal-based																			
5020101000	Certification of coconut-based LSA/FS (CFIDP)	CFIDP	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	525,000.00	525,000.00		3 sites
5020101000	Enhancement of Coconut-Based LSA/FS (CFIDP)	CFIDP	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	375,000.00	375,000.00		3 sites
5020101000	LSA Enhancement (HVCDP)	HVCDP	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	250,000.00	250,000.00		2 sites
5020101000	Establishment of Nursery (NUPAP)	NUPAP	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	1,000,000.00	1,000,000.00		4 sites
5020101000	Establishment of Learning Site (Livestock)	Livestock	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	280,000.00	280,000.00		1 sites
5020101000	Enhancement of Learning Site (Livestock)	Livestock	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	130,000.00	130,000.00		1 sites
5020101000	Enhancement of Learning Site (Livestock)	Livestock	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	130,000.00	130,000.00		1 sites
5020101000	Establishment of Upgraded Al sa Barangay (Livestock)	Livestock	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	4,750,000.00	4,750,000.00		1 sites
5020101000	Establishment of FITS-KIOSK (ICT Supplies)	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	375,000.00	375,000.00		5 sites
5020101000	Establishment of FITS (ICT-Supplies)	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	300,000.00	300,000.00		3 sites
5020201000	Enhancement of Learning Site (RCEF)	RCEF	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	250,000.00	250,000.00		2 sites
5020101000	Enhancement of Learning Site (Corn)	Corn	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	400,000.00	400,000.00		2 sites
5020101000	Enhancement of Learning Site (OA)	OAP	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	200,000.00	200,000.00		2 sites
Repairs and maintenance																			
5020101000	Repair & Maintenance for Building	ATI-RTC 13	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	320,000.00	320,000.00		
5020101000	Repair & Maintenance for Vehicle	ATI-RTC 13	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	160,000.00	160,000.00		
5020101000	Repair & Maintenance for Equipments (Aircon Units)	ATI-RTC 13	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	50,000.00	50,000.00		
5020101000	Repairs and maintenance-ICT Equipment	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	30,000.00	30,000.00		
5020101000	Repairs and maintenance-Office Equipment	ISS	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	18,000.00	18,000.00		
Utilities																			
5020101000	Fuel, oil and lubricants	ATI-RTC13	Small Value Procurement	t	o	b	e	s	c	h	e	d	e	d	GOP	1,048,000.00	1,048,000.00		
5020405000	Electricity	ATI-RTC13	Direct Contracting	not applicable										GOP	660,000.00	660,000.00		12 month	

