ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the ***Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022,*** *the APP-CSE for FY 2023 must be submitted on or before* ***30 September 2022.***

Department/Bureau/Office: ATI-RTC 13
Region: Caraga
Address: Los Angeles, Butuan City

Agency Code/UACS:
Organization Type:

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	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	62	94	71	227	10,861.95	270	101	62	433	20,719.05	65	114	52	231	11,053.35	10	8	7	25	1,196.25	916	47.85		43,830.60
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	2	20	11	33	10,908.15		21	5	26	8,594.30	2	17	11	30	9,916.50		2		2	661.10	91	330.55		30,080.05
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece		1		1	32.91				0	0.00				0	0.00				0	0.00	1	32.91		32.91
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	10	1		11	399.96				0	0.00				0	0.00				0	0.00	11	36.36		399.96
5	60121534-ER-P01	ERASER, plastic/ rubber	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	4.47		0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	95	378	302	775	17,205.00	110	233	111	454	10,078.80	89	180	146	415	9,213.00	60	53		113	2,508.60	1757	22.20		39,005.40
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece			63	63	1,398.60		110	1	111	2,464.20	60	62	1	123	2,730.60		1		1	22.20	298	22.20		6,615.60
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece			2	2	44.40	20			20	444.00		2		2	44.40				0	0.00	24	22.20		532.80
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	161.20		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60		0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	1			1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00		16,588.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	65	108	117	290	5,942.10	73	109	72	254	5,204.46	130	73	72	275	5,634.25	72	70	50	192	3,934.08	1011	20.49		20,715.39
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	25	47	35	107	1,962.38	31	52	30	113	2,072.42	35	43	25	103	1,889.02	25	25	20	70	1,283.80	393	18.34		7,207.62
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack			10	10	962.00	10			10	962.00				0	0.00				0	0.00	20	96.20		1,924.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	1	16	10	27	2,204.28		22	6	28	2,285.92		22	6	28	2,285.92				0	0.00	83	81.64		6,776.12
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	5	22	7	34	4,632.16		2	2	4	544.96		1		1	136.24	2			2	272.48	41	136.24		5,585.84
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	8	21		29	660.62			2	2	45.56				0	0.00	1			1	22.78	32	22.78		728.96
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle		26		26	1,081.60		42	6	48	1,996.80		22	6	28	1,164.80				0	0.00	102	41.60		4,243.20
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can		26		26	621.92		22	6	28	669.76		2	6	8	191.36				0	0.00	62	23.92		1,483.04
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece		6		6	49.80			6	6	49.80			6	6	49.80				0	0.00	18	8.30		149.40
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	1	26	6	33	1,784.64		42	7	49	2,649.92		2	6	8	432.64				0	0.00	90	54.08		4,867.20
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can		16		16	2,238.24		32	6	38	5,315.82		2	6	8	1,119.12				0	0.00	62	139.89		8,673.18
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	2	6		8	221.12				0	0.00		1		1	27.64				0	0.00	9	27.64		248.76

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 Feb 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can				0	0.00				0	0.00				0	0.00				0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can		16		16	1,921.92		10		10	1,201.20				0	0.00				0	0.00	26	120.12	3,123.12
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	4	56	15	75	3,221.25		2	116	118	5,068.10		2	6	8	343.60	50			50	2,147.50	251	42.95	10,780.45
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit		2		2	4,576.00	2			2	4,576.00		2		2	4,576.00				0	0.00	6	2,288.00	13,728.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece		10		10	1,248.00				0	0.00				0	0.00				0	0.00	10	124.80	1,248.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece		30		30	3,675.30				0	0.00				0	0.00				0	0.00	30	122.51	3,675.30
30	47131301-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	3	1		4	212.56			3	3	159.42				0	0.00				0	0.00	7	53.14	371.98
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack		6		6	347.58			6	6	347.58				0	0.00				0	0.00	12	57.93	695.16
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack		61	2	63	9,074.52		103	8	111	15,988.44	5	52		57	8,210.28	50			50	7,202.00	281	144.04	40,475.24
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece		16		16	510.56				0	0.00				0	0.00				0	0.00	16	31.91	510.56
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle		11		11	318.01		3	4	7	202.37	0	0	0	0	0.00	0	0	0	0	0.00	18	28.91	520.38
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit		1		1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	19	338	39	416	32,240.00	60	39	270	369	28,597.50	66	9	5	80	6,200.00	12	5	2	19	1,472.50	884	77.50	68,510.00
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll				0	0.00		1		1	969.88	0	0	0	0	0.00	0	0	0	0	0.00	1	969.88	969.88
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box		2		2	442.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	221.00	442.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box		2		2	477.08				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	238.54	477.08
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit		7		7	8,008.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,144.00	8,008.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																											
42	55121903-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	11	1	14	3,987.76	1	1	1	3	854.52	1	1	1	3	854.52	1	1	1	3	854.52	23	284.84	6,551.32
FURNITURE AND FURNISHINGS																											
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit		5		5	5,548.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,109.68	5,548.40
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit		5		5	4,284.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	856.86	4,284.30
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit				0	0.00				0	0.00				0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit				0	0.00				0	0.00				0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	1			1	2,792.40	2			2	5,584.80				0	0.00	0	0	0	0	0.00	3	2,792.40	8,377.20
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit				0	0.00				0	0.00				0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit				0	0.00	2			2	93,600.00				0	0.00	0	0	0	0	0.00	2	46,800.00	93,600.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit		2	1	3	449.28	2			2	299.52			2	2	299.52	0	0	0	0	0.00	7	149.76	1,048.32
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit				0	0.00				0	0.00				0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit				0	0.00				0	0.00				0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece		60	55	115	8,695.15	61	20	5	86	6,502.46	50		35	85	6,426.85		5		5	378.05	291	75.61	22,002.51

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
61	39101629-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	17	120	3	140	28,814.80	16		3	19	3,910.58	20		10	30	6,174.60		20		20	4,116.40	209	205.82	43,016.38
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	4	12	31	47	3,323.84	12	1	30	43	3,040.96	13		3	16	1,131.52				0	0.00	106	70.72	7,496.32
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	3			3	67.65	5			5	112.75				0	0.00				0	0.00	8	22.55	180.40
64	31151804-SW-S01	STAPLE WIRE, standard	box	10	18	26	54	1,283.04		4	43	47	1,116.72	12		3	15	356.40				0	0.00	116	23.76	2,756.16
65	31201502-TA-E01	TAPE, electrical	roll			3	3	58.35				0	0.00				0	0.00				0	0.00	3	19.45	58.35
66	31201503-TA-M01	TAPE, masking, 24mm	roll	13	49	30	92	5,692.96	12	39	65	116	7,178.08	10	15	10	35	2,165.80	34	10		44	2,722.72	287	61.88	17,759.56
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	16	50	40	106	12,842.96	13	19	71	103	12,479.48	11	13	11	35	4,240.60	35	11		46	5,573.36	290	121.16	35,136.40
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	27	24	5	56	1,252.16	2	5	24	31	693.16	25			25	559.00	24			24	536.64	136	22.36	3,040.96
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	5	24	25	54	603.72	5	5	24	34	380.12	5		5	10	111.80	24			24	268.32	122	11.18	1,363.96
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	5	30		35	789.95	5		30	35	789.95			5	5	112.85	24			24	541.68	99	22.57	2,234.43
71	31151507-TW-P01	TWINE, plastic	roll	27	11		38	2,531.56			10	10	666.20	20			20	1,332.40	10			10	666.20	78	66.62	5,196.36
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	5	50	10	65	1,081.60		5	50	55	915.20	5			5	83.20	0	0	0	0	0.00	125	16.64	2,080.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	10			10	148.20				0	0.00				0	0.00				0	0.00	10	14.82	148.20
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit				0	0.00	81		60	141	37,539.84				0	0.00				0	0.00	141	266.24	37,539.84
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box			5	5	43.60	11		10	21	183.12	1	10	10	21	183.12	10			10	87.20	57	8.72	497.04
78	44122105-BF-C02	CLIP, backfold, 25mm	box			5	5	73.75	11		10	21	309.75	1	10	10	21	309.75	10			10	147.50	57	14.75	840.75
79	44122105-BF-C03	CLIP, backfold, 32mm	box				0	0.00	1			1	25.56				0	0.00				0	0.00	1	25.56	25.56
80	44122105-BF-C04	CLIP, backfold, 50mm	box			3	3	168.12	1		1	2	112.08	1		1	2	112.08		1		1	56.04	8	56.04	448.32
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece			1	1	11.53	25		1	26	299.78			1	1	11.53				0	0.00	28	11.53	322.84
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	25	12	16	53	1,771.79				0	0.00				0	0.00				0	0.00	53	33.43	1,771.79
83	44111515-DF-B01	DATA FILE BOX	piece	68	60	5	133	10,267.60	24		4	28	2,161.60	20	4	4	28	2,161.60	4			4	308.80	193	77.20	14,899.60
84	44122011-DF-F01	DATA FOLDER	piece	100	24	10	134	9,197.76	6			6	411.84				0	0.00				0	0.00	140	68.64	9,609.60
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box		200	3	203	######	2		2	4	3,057.60				0	0.00				0	0.00	207	764.40	158,230.80
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box		200	3	203	######	2		2	4	3,922.88				0	0.00				0	0.00	207	980.72	203,009.04
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box		200	8	208	######	52		2	54	39,873.60			2	2	1,476.80				0	0.00	264	738.40	194,937.60
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	5	5000	20	5025	######	20	30	20	70	2,134.30	25	25	50	100	3,049.00				0	0.00	5195	30.49	158,395.55
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	2			2	865.04				0	0.00				0	0.00				0	0.00	2	432.52	865.04
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece		1		1	11.41	1		1	2	22.82				0	0.00				0	0.00	3	11.41	34.23
93	44101714-FX-M01	FACSIMILE MACHINE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	94.64	0.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	24	5	34	2,896.80		5		5	426.00	5			5	426.00				0	0.00	44	85.20	3,748.80
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle		20		20	5,408.00				0	0.00				0	0.00				0	0.00	20	270.40	5,408.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle		21		21	6,016.92				0	0.00				0	0.00				0	0.00	21	286.52	6,016.92
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack		1		1	187.54				0	0.00				0	0.00				0	0.00	1	187.54	187.54
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack		11		11	2,624.27				0	0.00				0	0.00				0	0.00	11	238.57	2,624.27
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box				0	0.00	1			1	952.64				0	0.00				0	0.00	1	952.64	952.64
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack			10	10	2,891.20	1		1	2	578.24		1	1	2	578.24	1			1	289.12	15	289.12	4,336.80
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	333.26	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece		33	5	38	1,580.80				0	0.00	23			23	956.80				0	0.00	61	41.60	2,537.60
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set		17	8	25	916.50	4			4	146.64				0	0.00				0	0.00	29	36.66	1,063.14
108	44121708-MP-B01	MARKER, Permanent, Black	piece	10	46	157	213	1,591.11	75	74	99	248	1,852.56	75	49	25	149	1,113.03	25			25	186.75	635	7.47	4,743.45
109	44121708-MP-B02	MARKER, Permanent, Blue	piece		10	50	60	448.20				0	0.00				0	0.00				0	0.00	60	7.47	448.20
110	44121708-MP-B03	MARKER, Permanent, Red	piece		10	50	60	448.20				0	0.00				0	0.00				0	0.00	60	7.47	448.20
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	10	34	161	205	1,978.25	10	5	42	57	550.05	10	5	30	45	434.25	5			5	48.25	312	9.65	3,010.80
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece		10		10	96.50				0	0.00				0	0.00				0	0.00	10	9.65	96.50
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece		10		10	96.50				0	0.00				0	0.00				0	0.00	10	9.65	96.50
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	10	15	6	31	273.42	9		1	10	88.20			1	1	8.82				0	0.00	42	8.82	370.44
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	10	15	5	30	413.40	4			4	55.12				0	0.00				0	0.00	34	13.78	468.52
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit		6		6	55,785.60				0	0.00				0	0.00				0	0.00	6	9,297.60	55,785.60
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box			5	5	103.95	14	5	10	29	602.91	5	5	5	15	311.85	5			5	103.95	54	20.79	1,122.66
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece		2		2	425.74				0	0.00				0	0.00				0	0.00	2	212.87	425.74
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	1	2		3	452.40	3			3	452.40				0	0.00				0	0.00	6	150.80	904.80
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle				0	0.00	1			1	274.23				0	0.00				0	0.00	1	274.23	274.23
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	1			1	135.20				0	0.00				0	0.00				0	0.00	1	135.20	135.20
122	44121905-SP-F01	STAMP PAD, felt	piece		7		7	279.44				0	0.00				0	0.00				0	0.00	7	39.92	279.44
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	3	8	15	26	867.62	18		6	24	800.88				0	0.00				0	0.00	50	33.37	1,668.50
124	44121615-ST-S01	STAPLER, standard type	piece	4			4	582.40	7			7	1,019.20				0	0.00				0	0.00	11	145.60	1,601.60
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit		2		2	1,776.32	1			1	888.16				0	0.00				0	0.00	3	888.16	2,664.48
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece				0	0.00	2			2	55.74				0	0.00				0	0.00	2	27.87	55.74
127	44121605-TD-T01	TAPE DISPENSER, table top	piece		5		5	364.00	5			5	364.00	5		5	10	728.00		5		5	364.00	25	72.80	1,820.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	3	42	24	69	5,776.68		18	6	24	2,009.28	4	2	14	20	1,674.40				0	0.00	113	83.72	9,460.36
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	5	8	15	28	1,037.68	109		15	124	4,595.44		10	15	25	926.50				0	0.00	177	37.06	6,559.62
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	5	20	15	40	2,371.20	59	10	18	87	5,157.36		10	15	25	1,482.00				0	0.00	152	59.28	9,010.56
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	5	3	15	23	1,196.00	9		17	26	1,352.00			15	15	780.00				0	0.00	64	52.00	3,328.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	100	5375	110	5585	67,243.40	80	960	80	1120	13,484.80	50	85	60	195	2,347.80	60			60	722.40	6960	12.04	83,798.40
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	21	55	75	151	25,013.15	15	10	55	80	13,252.00	10		65	75	12,423.75				0	0.00	306	165.65	50,688.90
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	21	17	15	53	10,026.54	17		7	24	4,540.32		2	17	19	3,594.42	2	2		4	756.72	100	189.18	18,918.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream		60	10	70	9,641.80	10	69	9	88	12,121.12	9	9	9	27	3,718.98	9	9		18	2,479.32	203	137.74	27,961.22
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream		25	6	31	4,926.21	1	26	1	28	4,449.48	1	1	1	3	476.73	1	1		2	317.82	64	158.91	10,170.24
144	14111531-PP-R01	PAD PAPER, ruled	pad				0	0.00				0	0.00				0	0.00				0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	5			5	312.00		3		3	187.20				0	0.00				0	0.00	8	62.40	499.20
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	30	2	15	47	4,888.00	5		13	18	1,872.00	10			10	1,040.00				0	0.00	75	104.00	7,800.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	21	136	15	172	14,847.04	17	183	10	210	18,127.20	13	185	15	213	18,386.16	58	109	6	173	14,933.36	768	86.32	66,293.76

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 Ub 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle		22	6	28	2,263.80		23		23	1,859.55	1	20	1	22	1,778.70		21		21	1,697.85	94	80.85	7,599.90
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	3	20		23	3,205.28		10		10	1,393.60	1			1	139.36	0	0	0	0	0.00	34	139.36	4,738.24
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book		6		6	223.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	37.21	223.26
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	2			2	1,820.00			1	1	910.00		1		1	910.00	4	910.00	3,640.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	2			2	3,203.20			1	1	1,601.60		1		1	1,601.60	4	1,601.60	6,406.40
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	2			2	2,356.64			1	1	1,178.32		1		1	1,178.32	4	1,178.32	4,713.28
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	2			2	1,784.64			1	1	892.32		1		1	892.32	4	892.32	3,569.28
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	24			24	5,990.40				0	0.00				0	0.00	24	249.60	5,990.40
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	24			24	5,990.40				0	0.00				0	0.00	24	249.60	5,990.40
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	24			24	5,990.40				0	0.00				0	0.00	24	249.60	5,990.40
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	24			24	5,990.40				0	0.00				0	0.00	24	249.60	5,990.40
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	24			24	20,467.20				0	0.00				0	0.00	24	852.80	20,467.20
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Lu 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232503-SFT-008	Educational or reference software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	1	6	1	8	35,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	4,437.50	35,500.00
16	43233405-SFT-015	Utility and device driver software	license				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1		Printer Ink Refill, 664, Cyan	bottle	8	3	65	76	22,432.26	13	3	5	21	6,198.39		25	1	26	7,674.19		1		1	295.16	124	295.16	36,600.00
2		Printer Ink Refill, 664, Magenta	bottle	8	3	65	76	22,432.26	13	3	5	21	6,198.39		25	1	26	7,674.19		1		1	295.16	124	295.16	36,600.00
3		Printer Ink Refill, 664, Yellow	bottle	8	3	90	101	27,049.43	13	3	5	21	5,624.14		50	1	51	13,658.62		1		1	267.82	174	267.82	46,600.00
4		Printer Ink Refill, 664, Black	bottle	10	5	91	106	29,150.00	15	5	6	26	7,150.00		50	1	51	14,025.00		1		1	275.00	184	275.00	50,600.00
5		Printer Ink Refill, 003, Cyan	bottle		4	20	24	8,968.42	10	4		14	5,231.58				0	0.00				0	0.00	38	373.68	14,200.00
6		Printer Ink Refill, 003, Magenta	bottle		4	20	24	8,968.42	10	4		14	5,231.58				0	0.00				0	0.00	38	373.68	14,200.00
7		Printer Ink Refill, 003, Yellow	bottle		4	20	24	8,968.42	10	4		14	5,231.58				0	0.00				0	0.00	38	373.68	14,200.00
8		Printer Ink Refill, 003, Black	bottle		6	20	26	9,780.95	10	6		16	6,019.05				0	0.00				0	0.00	42	376.19	15,800.00
9		Ledger Arch File, Horizontal, Color: Blue	piece		125	19	144	24,793.79	4	90	19	113	19,456.24	14	54	4	72	12,396.90	4	2		6	1,033.07	333	172.18	57,680.00
10		Binder Clip, 50mm	box			20	20	1,400.00			20	20	1,400.00			20	20	1,400.00				0	0.00	60	70.00	4,200.00
11		Binder Clip, 32mm	box			25	25	1,375.00	20		15	35	1,925.00			15	15	825.00				0	0.00	75	55.00	4,125.00
12		Binder Clip, 25mm	box			15	15	375.00			15	15	375.00			15	15	375.00				0	0.00	45	25.00	1,125.00
13		Folder, White Tagboard, Legal size, 100 pcs per box	box			5	5	3,000.00				0	0.00				0	0.00				0	0.00	5	600.00	3,000.00
14		Folder, White Tagboard, A4 size, 100 pcs per box	box			10	10	6,000.00			15	15	9,000.00				0	0.00				0	0.00	25	600.00	15,000.00
15		Bond Paper, Short	ream				0	0.00	10			10	1,370.00			10	10	1,370.00				0	0.00	20	137.00	2,740.00
16		Acetate PVC	piece				0	0.00	1			1	900.00				0	0.00				0	0.00	1	900.00	900.00
17		LED bulb 20 watts	piece		40		40	12,000.00				0	0.00				0	0.00				0	0.00	40	300.00	12,000.00
18		Heavy Duty Door Knob	piece		80		80	48,000.00				0	0.00	50			50	30,000.00				0	0.00	130	600.00	78,000.00
19		Pillow	piece		80		80	32,000.00				0	0.00				0	0.00				0	0.00	80	400.00	32,000.00
20		Blanket	piece		40		40	12,000.00				0	0.00	40			40	12,000.00				0	0.00	80	300.00	24,000.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21		Thick towel	piece		40		40	16,000.00				0	0.00	40			40	16,000.00				0	0.00	80	400.00	32,000.00
22		Sponge	piece		20		20	400.00		20		20	400.00		20		20	400.00				0	0.00	60	20.00	1,200.00
23		Ink, Cannon, 790, black	bottle		10		10	5,000.00		10		10	5,000.00				0	0.00				0	0.00	20	500.00	10,000.00
24		Ink, Cannon, 790, magenta	bottle		6		6	3,000.00		6		6	3,000.00				0	0.00				0	0.00	12	500.00	6,000.00
25		Ink, Cannon, 790, cyan	bottle		6		6	3,000.00		6		6	3,000.00				0	0.00				0	0.00	12	500.00	6,000.00
26		Ink, Cannon, 790, yellow	bottle		6		6	3,000.00		6		6	3,000.00				0	0.00				0	0.00	12	500.00	6,000.00
27		Ball Pen, Black	piece	250	5675	330	6255	47,772.13	20	800	70	890	6,797.31	20	25	50	95	725.56				0	0.00	7240	7.64	55,295.00
28		ID Badge	piece	250	375	420	1045	9,086.58	160	720	160	1040	9,043.11	120	60	60	240	2,086.87	60	60		120	1,043.44	2445	8.70	21,260.00
29		Expanding envelope, long, plastic with zipper	piece		375	120	495	29,700.00		720		720	43,200.00				0	0.00				0	0.00	1215	60.00	72,900.00
30		Certificate paper, 200gsm, Letter size	pack	50	1230	200	1480	77,365.28	60	185	60	305	15,943.52	80	60	60	200	10,454.77	60			60	3,136.43	2045	52.27	106,900.00
31		Certificate paper, 200gsm, Long size	pack		30	5	35	2,800.00		30		30	2,400.00				0	0.00				0	0.00	65	80.00	5,200.00
32		Certificate holder, plastic, Letter size	piece	50	675	260	985	69,891.94	310	180	75	565	40,090.30	80	60	60	200	14,191.26	60	20		80	5,676.50	1830	70.96	129,850.00
33		Certificate holder, plastic, A4 size	piece		100	100	200	6,000.00				0	0.00				0	0.00				0	0.00	200	30.00	6,000.00
34		Laptop	unit	1		4	5	######		1	1	2	######				0	0.00				0	0.00	7	63,570.00	444,990.00
35		Projector (DLP) with white screen	unit		2		2	######				0	0.00				0	0.00				0	0.00	2	50,000.00	100,000.00
36		Printer 3in1	unit		1	8	9	######			1	1	11,500.00				0	0.00				0	0.00	10	11,500.00	115,000.00
37		ID Sling	piece		300		300	6,000.00				0	0.00				0	0.00				0	0.00	300	20.00	6,000.00
38		ID Jacket Horizontal	piece		300		300	6,000.00				0	0.00				0	0.00				0	0.00	300	20.00	6,000.00
39		OTG Flash Drive, 64 GB	piece		50	50	100	70,000.00				0	0.00		50		50	35,000.00				0	0.00	150	700.00	105,000.00
40		Plastic Flower Pot, Large size	dozen	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
41		DSLR Camera	unit				0	0.00	1			1	80,000.00				0	0.00				0	0.00	1	80,000.00	80,000.00
42		Emergency lamp/Light	unit		3		3	9,000.00				0	0.00				0	0.00				0	0.00	3	3,000.00	9,000.00
43		Handheld GPS	unit		3		3	60,000.00				0	0.00				0	0.00				0	0.00	3	20,000.00	60,000.00
44		Pocket wi-fi 4G	unit			3	3	9,000.00				0	0.00				0	0.00				0	0.00	3	3,000.00	9,000.00
45		ID Card Printer	unit				0	0.00	1			1	60,000.00				0	0.00				0	0.00	1	60,000.00	60,000.00
46		Smartphone	unit			3	3	45,000.00				0	0.00	6			6	90,000.00				0	0.00	9	15,000.00	135,000.00
47		Portable sound sysytem	unit		1		1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
48		Glue, liquid	piece		6		6	300.00				0	0.00				0	0.00				0	0.00	6	50.00	300.00
49		PVC ID Sheets	pack		1		1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
50		Laminating film	pack		2		2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00
51		Flash Drive, OTG USB 32GB, Type C	piece			220	220	######	100		120	220	######		50		50	49,183.67				0	0.00	490	983.67	482,000.00
52		OTG USB 128GB	piece			250	250	######				0	0.00		50		50	60,000.00				0	0.00	300	1,200.00	360,000.00
53		Software update/Microsoft Office 2019/2020 Professional Plus (paper license)	license			3	3	54,000.00				0	0.00				0	0.00				0	0.00	3	18,000.00	54,000.00
54		Blank PVC Card compatible for Badgy200 card printer	pcs.				0	0.00	200			200	3,000.00				0	0.00				0	0.00	200	15.00	3,000.00
55		300/100 shots Prints Colored Ribbon/film for Badgy Printer	roll				0	0.00	5			5	25,000.00				0	0.00				0	0.00	5	5,000.00	25,000.00
56		Flat mop with container	pcs		1		1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
57		Anti-slip bathroom mat	pack		15		15	1,875.00				0	0.00				0	0.00				0	0.00	15	125.00	1,875.00
58		Flash Drive, 16gb	piece	125		200	325	######				0	0.00		200		200	87,731.05				0	0.00	525	438.66	230,294.00
59		Whiteboard	piece			1	1	12,000.00				0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00
60		Certificate Frame, Glass, Letter Size	piece			160	160	22,769.23	100			100	14,230.77				0	0.00				0	0.00	260	142.31	37,000.00
61		Crayons 16 colors	box			5	5	406.25	15	10	10	35	2,843.75	10	10	10	30	2,437.50	10			10	812.50	80	81.25	6,500.00
62		Manila Paper	roll			6	6	1,320.00		6	2	8	1,760.00	6			6	1,320.00				0	0.00	20	220.00	4,400.00
63		HP Printer Ink 310, Black	bottle	1			1	550.00				0	0.00	1			1	550.00				0	0.00	2	550.00	1,100.00
64		HP Printer Ink 310, Cyan	bottle	1			1	550.00				0	0.00	1			1	550.00				0	0.00	2	550.00	1,100.00
65		HP Printer Ink 310, Yellow	bottle	1			1	550.00				0	0.00	1			1	550.00				0	0.00	2	550.00	1,100.00
66		HP Printer Ink 310, Magenta	bottle	1			1	550.00				0	0.00	1			1	550.00				0	0.00	2	550.00	1,100.00
67		Printer Ink Refill Canon G2010 Black	bottle		1		1	850.00				0	0.00	1			1	850.00				0	0.00	2	850.00	1,700.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
68		Printer Ink Refill Canon G2010 Cyan	bottle		1		1	850.00				0	0.00	1			1	850.00				0	0.00	2	850.00	1,700.00
69		Printer Ink Refill Canon G2010 Yellow	bottle		1		1	850.00				0	0.00	1			1	850.00				0	0.00	2	850.00	1,700.00
70		Printer Ink Refill Canon G2010 Magenta	bottle		1		1	850.00				0	0.00	1			1	850.00				0	0.00	2	850.00	1,700.00
71		Clipboard, Tagboard	piece				0	0.00	10			10	1,500.00				0	0.00				0	0.00	10	150.00	1,500.00
72		Thermogun	piece	1			1	2,532.00			1	1	2,532.00				0	0.00				0	0.00	2	2,532.00	5,064.00
73		Mouse, wireless	piece	1			1	154.00				0	0.00				0	0.00				0	0.00	1	154.00	154.00
74		Thermal Fogging Solution,Specifications: 3.80 l.	unit	5			5	30,000.00				0	0.00				0	0.00				0	0.00	5	6,000.00	30,000.00
75		Thermal Fogging Machine, Heavy Duty	unit		1		1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
76		Personal Protective Equipment (Specifications: Non-woven, Elastic cuffs, waist, and ankles, attached hood, Front zipper, washable, and with shoe cover)	unit	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1	1,200.00	1,200.00
77		Industrial Respirator (with filter)	unit	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1	1,800.00	1,800.00
78		Industrial Goggles	unit	2			2	520.00				0	0.00				0	0.00				0	0.00	2	260.00	520.00
79		Latex Gloves (Specifications: powder-free, disposable, 100 pcs)	box	1			1	645.00				0	0.00				0	0.00				0	0.00	1	645.00	645.00
80		Bleach (per gallon)	piece	5			5	2,000.00				0	0.00	5			5	2,000.00				0	0.00	10	400.00	4,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 Oct 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																							P 5,299,590.20
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P 529,959.02
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P -
D. GRAND TOTAL (A + B+ C)																							P 5,829,549.22
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

KIT PAUL B. PALER
Property Supply Officer

Date Prepared: October 28, 2022

Certified Funds Available / Certified Appropriate Funds Available:

FRANCIS H. IRIARTE / AUREA DANINE P. ABOCAY
Accountant / Budget Officer

Approved by:

FIL VICTOR A. BABANTO
Head of Office/Agency