Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Agricultural Training Institute -
Organization Code (UACS): 05 001 0200001
Fund Cluster : 03 - Special Account

		X	Current Year Appropriations
			Supplemental Appropriations
			Continuing Appropriations

Particulars	UACS CODE	Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements						Balances		Unpaid Obligations (15-20) = (23+24)	
			1st Quarter Ending Mar 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending Mar 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter October	Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
1	2	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	Column22	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations		5,790,000.00	356,390.00	3,868,217.28	322,140.00	1,243,252.72	5,790,000.00	-	457,580.17	3,097,524.94	69,167.11	69,167.11	3,624,272.22	-	-	-	2,165,727.78
Rice Competitiveness Enhancement Program	100000100001000	5,790,000.00	356,390.00	3,868,217.28	322,140.00	1,243,252.72	5,790,000.00	-	457,580.17	3,097,524.94	69,167.11	69,167.11	3,624,272.22	-	-	-	2,165,727.78
MOOE	5020000000	5,790,000.00	356,390.00	3,868,217.28	322,140.00	1,243,252.72	5,790,000.00	-	457,580.17	3,097,524.94	69,167.11	69,167.11	3,624,272.22	-	-	-	2,165,727.78
Training Expenses	5020201002	4,980,000.00	356,390.00	3,058,217.28	322,140.00	1,243,252.72	4,980,000.00	-	313,255.33	3,017,114.05	40,756.22	40,756.22	3,371,125.60	-	-		1,608,874.40
Other Professional Services	5021199000	810,000.00	-	810,000.00	-	-	810,000.00	-	144,324.84	80,410.89	28,410.89	28,410.89	253,146.62	-	-		556,853.38
GRAND TOTAL		5,790,000.00	356,390.00	3,868,217.28	322,140.00	1,243,252.72	5,790,000.00	-	457,580.17	3,097,524.94	69,167.11	69,167.11	3,624,272.22	-	-	-	2,165,727.78
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		5,790,000.00	356,390.00	3,868,217.28	322,140.00	1,243,252.72	5,790,000.00	-	457,580.17	3,097,524.94	69,167.11	69,167.11	3,624,272.22	-	-	-	2,165,727.78
FinEX		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-