



Republic of the Philippines
 Department of Agriculture
AGRICULTURAL TRAINING INSTITUTE
 Regional Training Center-13
 Los Angeles, Butuan City 8600

Procurement Monitoring Report July to December 31, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																
5/02/02/010/00	Catering Services with Accommodation & Venue for Specimen Collection for BBOs (Batch 14) on July 5-6, 2022 at Butuan City	Livestock Program		NP-Lease of Venue	N/A	7/4/2022	7/4/2022	7/6/2022	7/6/2022	GOP	89,500.00	89,500.00		81,500.00	81,500.00	
5/02/02/010/00	Sports Uniform for Inter Agency Sports Event	AFU		NP-Small Value	N/A	7/4/2022	7/4/2022	7/6/2022	7/6/2022	GOP	29,600.00	29,600.00		24,050.00	24,050.00	
5/02/02/010/00	Apron for TOT on Cacao Post-Harvest	HVCDP		NP-Small Value	N/A	5/31/2022	7/18/2022	7/20/2022	7/20/2022	GOP	18,000.00	18,000.00		3,000.00	3,000.00	
5/02/02/010/00	Construction Materials for LSA Enhancement under RCEF - Joevenicas Agri-Tourism Park	RCEF		NP-Small Value	N/A	7/7/2022	7/13/2022	7/14/2022	7/14/2022	GOP	42,700.00	42,700.00		38,856.00	38,856.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for LeMMCAP Convention on July 22, 2022 at Butuan City	PAFES		NP-Lease of Venue	N/A	7/7/2022	7/12/2022	7/22/2022	7/22/2022	GOP	292,500.00	292,500.00		254,250.00	254,250.00	
5/02/02/010/00	Catering Services for Online AgriTalk: Agri Kini, Higsutan Ta on July 20-21, 2022 at ATI-RTC 13, Los Angeles, Butuan City	ISS		NP-Small Value	N/A	7/7/2022	7/9/2022	7/21/2022	7/21/2022	GOP	14,000.00	14,000.00		13,600.00	13,600.00	
5/02/02/010/00	Chicken Net for FFARMS use	FFARMS		NP-Small Value	N/A	7/7/2022	7/15/2022	7/18/2022	7/18/2022	GOP	18,000.00	18,000.00		17,500.00	17,500.00	
5/02/02/010/00	Cellcards as Token/Prize for Photography & Vlogging	ISS		NP-Small Value	N/A	7/7/2022	7/12/2022	7/12/2022	7/12/2022	GOP	5,000.00	5,000.00		4,800.00	4,800.00	
5/02/02/010/00	Laptop for LSA Enhancement under RCEF - SEGLO Integrated Farm	RCEF		NP-Small Value	6/21/2022	7/7/2022	7/12/2022	8/9/2022	8/9/2022	GOP	51,500.00	51,500.00		46,000.00	46,000.00	
5/02/02/010/00	Rash Drive OTG for Photography & Vlogging	ISS		NP-Small Value	N/A	7/7/2022	7/13/2022	7/20/2022	7/20/2022	GOP	21,000.00	21,000.00		14,400.00	14,400.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for TOT on Food Processing Technologies for Farm Products (Batch 2) on July 11-15, 2022 at Butuan City	GAD Program		NP-Lease of Venue	N/A	7/7/2022	7/11/2022	7/15/2022	7/15/2022	GOP	263,750.00	263,750.00		259,050.00	259,050.00	
5/02/02/010/00	Catering Services with Venue for Planning on PAFES Duties & Responsibilities on July 12, 2022 at Agusan del Sur	PAFES		NP-Lease of Venue	N/A	7/7/2022	7/11/2022	7/12/2022	7/12/2022	GOP	20,125.00	20,125.00		14,000.00	14,000.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for TOT on TM (Batch 4) on July 13-15, 2022 at Butuan City	CDMS		NP-Lease of Venue	N/A	7/7/2022	7/13/2022	7/15/2022	7/15/2022	GOP	139,250.00	139,250.00		138,250.00	138,250.00	
5/02/02/010/00	Catering Services for Online AgriTalk: Agri Kini, Higsutan Ta on July 20-21, 2022 at Buenavista, Agusan del Norte	ISS		NP-Small Value	N/A	7/7/2022	7/20/2022	7/21/2022	7/21/2022	GOP	14,000.00	14,000.00		14,000.00	14,000.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5/02/02/010/00	Food Processing Equipments Rental for Training on Food Processing Technologies for Farm Products (Batch 2) on July 11-15, 2022	GAD Program		NP-Agency to Agency	N/A	N/A	7/11/2022	7/12/2022	7/12/2022	GOP	10,500.00	10,500.00		10,070.00	10,070.00	
5/02/02/010/00	Catering Services for Assessment & Meeting of the Establishment of Urban Model Garden on July 15, 2022 at Surigao City	HVDCP		NP-Small Value	N/A	7/12/2022	7/14/2022	7/15/2022	7/15/2022	GOP	43,500.00	43,500.00		42,000.00	42,000.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for RCEF Focus Group Discussion on July 15, 2022 at Butuan City	RCEF		NP-Lease of Venue	N/A	7/12/2022	7/15/2022	7/15/2022	7/15/2022	GOP	55,000.00	55,000.00		54,000.00	54,000.00	
5/02/02/010/00	Catering Services for Online Agritalk on July 20-21, 2022 at Surigao City	ISS		NP-Small Value	N/A	7/12/2022	7/15/2022	7/21/2022	7/21/2022	GOP	7,000.00	7,000.00		7,000.00	7,000.00	
5/02/02/010/00	Catering Services for Online Agritalk on July 20-21, 2022 at San Agustin, SDS	ISS		NP-Small Value	N/A	7/12/2022	7/20/2022	7/21/2022	7/21/2022	GOP	10,500.00	10,500.00		10,350.00	10,350.00	
5/02/02/010/00	Field Boots as PPE for TOT under RCEF	RCEF		NP-Small Value	N/A	7/12/2022	7/15/2022	8/1/2022	8/1/2022	GOP	42,350.00	42,350.00		41,000.00	41,000.00	
5/02/02/010/00	Field Hat as PPE for TOT under RCEF	RCEF		NP-Small Value	N/A	7/12/2022	7/15/2022	8/9/2022	8/9/2022	GOP	45,000.00	45,000.00		38,000.00	38,000.00	
5/02/02/010/00	Field Sweat Shirt as PPE for TOT under RCEF	RCEF		NP-Small Value	N/A	7/12/2022	7/15/2022	8/9/2022	8/9/2022	GOP	30,000.00	30,000.00		23,000.00	23,000.00	
5/02/02/010/00	Catering Services for Online Agritalk on July 20-21, 2022 at Veruela, Agusan del Sur	ISS		NP-Small Value	N/A	7/12/2022	7/20/2022	7/21/2022	7/21/2022	GOP	10,500.00	10,500.00		10,500.00	10,500.00	
5/02/02/010/00	Vehicle Rental for Field Exposure Activity	Rice Program		NP-Small Value	N/A	7/12/2022	7/14/2022	7/28/2022	7/28/2022	GOP	10,000.00	10,000.00		9,000.00	9,000.00	
5/02/02/010/00	Bomber Jacket as Advocacy for RCEF	RCEF		NP-Small Value	7/8/2022	7/12/2022	7/15/2022	8/25/2022	8/25/2022	GOP	130,000.00	130,000.00		120,000.00	120,000.00	
5/02/02/010/00	Vehicle Rental for Assessment & Technical Guidance on the Establishment of Urban Agriculture Model Sites	PASS		NP-Small Value	N/A	7/14/2022	7/14/2022	7/15/2022	7/15/2022	GOP	7,000.00	7,000.00		6,500.00	6,500.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for ATI Central Office FY 2022 Mid-year Performance Review & Planning Workshop on July 27-29, 2022 at General Luna, Siargao, Surigao del Norte	PMEU		NP-Lease of Venue	N/A	7/15/2022	7/27/2022	7/29/2022	7/29/2022	GOP	267,000.00	267,000.00		264,000.00	264,000.00	
5/02/02/010/00	Laser Projector for ATI-RTC 13 Golden Tara Hall	AFU		NP-Small Value	7/8/2022	7/12/2022	9/1/2022	11/17/2022	11/17/2022	GOP	85,000.00	85,000.00		84,000.00	84,000.00	
5/02/02/010/00	Catering Services for Online Agritalk on July 20-21, 2022 at RTR, Agusan del Norte	ISS		NP-Small Value	N/A	7/12/2022	7/19/2022	7/21/2022	7/21/2022	GOP	14,000.00	14,000.00		13,400.00	13,400.00	
5/02/02/010/00	Catering Services for Online Agritalk on July 20-21, 2022 at Butuan City	ISS		NP-Small Value	N/A	7/14/2022	7/20/2022	7/21/2022	7/21/2022	GOP	21,000.00	21,000.00		20,820.00	20,820.00	
5/02/02/010/00	Catering Services for Online Agritalk on July 20-21, 2022 at Esperanza, Agusan del Sur	ISS		NP-Small Value	N/A	7/14/2022	7/18/2022	7/21/2022	7/21/2022	GOP	10,500.00	10,500.00		10,350.00	10,350.00	
5/02/02/010/00	Catering Services for Online Agritalk on July 20-21, 2022 at Tagana-an, Surigao del Norte	ISS		NP-Small Value	N/A	7/14/2022	7/18/2022	7/21/2022	7/21/2022	GOP	10,500.00	10,500.00		10,500.00	10,500.00	
5/02/02/010/00	ICT Equipment for LSA Extension Support under Regular Program - Velasquez, Galo & Malabago	PASS		NP-Small Value	7/8/2022	7/14/2022	7/21/2022	8/9/2022	8/9/2022	GOP	243,600.00	243,600.00		227,475.00	227,475.00	
5/02/02/010/00	IEC Reproduction for PAFES	ISS		NP-Small Value	7/8/2022	7/14/2022	7/21/2022	8/15/2022	8/15/2022	GOP	80,000.00	80,000.00		45,440.00	45,440.00	
5/02/02/010/00	Catering Services for ATI-RTC 13 Management Review on July 25-26, 2022 at ATI-RTC 13, Los Angeles, Butuan City	PASS		NP-Small Value	7/8/2022	7/14/2022	7/19/2022	7/26/2022	7/26/2022	GOP	73,500.00	73,500.00		31,590.00	31,590.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for Training on QGIS on July 21-22, 2022 at Butuan City	Livestock Program		NP-Lease of Venue	N/A	7/14/2022	7/19/2022	7/22/2022	7/22/2022	GOP	87,500.00	87,500.00		67,500.00	67,500.00	
5/02/02/010/00	IEC Reproduction for Livestock Program	Livestock Program		NP-Small Value	N/A	7/14/2022	7/22/2022	8/25/2022	8/25/2022	GOP	37,500.00	37,500.00		33,750.00	33,750.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (Php)			Contract Cost (Php)		
					Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5/02/02/010/00	Monoblock Chairs & Tables for LSA Extension Support under Regular Program - Velasquez, Gato & Malabago	PASS		NP-Small Value	7/8/2022	7/14/2022	7/21/2022	8/11/2022	8/11/2022	GOP	101,950.00	101,950.00		76,600.00	76,600.00	
5/02/02/010/00	ICT Supplies for Livestock Program	Livestock Program		NP-Small Value	N/A	7/14/2022	7/21/2022	8/16/2022	8/16/2022	GOP	7,000.00	7,000.00		6,550.00	6,550.00	
5/02/02/010/00	Catering Services with Venue for Mid-Year Assessment for PAFES-Agusan del Sur on July 21, 2022 at Butuan City	PAFES		NP-Lease of Venue	N/A	7/15/2022	7/20/2022	7/21/2022	7/21/2022	GOP	92,800.00	92,800.00		92,800.00	92,800.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for TOT on the Application of Gender Mainstreaming Evaluation Framework (GMEF) & Harmonization of GAD Activities (Batch 1) on July 25-29, 2022 at Butuan City	CDMS		NP-Lease of Venue	N/A	7/14/2022	7/26/2022	7/29/2022	7/29/2022	GOP	283,750.00	283,750.00		282,000.00	282,000.00	
5/02/02/010/00	Catering Services for Online AgriTalk on July 20-21, 2022 at San Francisco, Agusan del Sur	ISS		NP-Small Value	N/A	7/18/2022	7/20/2022	7/21/2022	7/21/2022	GOP	14,000.00	14,000.00		14,000.00	14,000.00	
5/02/02/010/00	Diesel Engine & Water Pump for LSA Extension Support under Regular Program - Gato & Malabago	PASS		NP-Small Value	N/A	7/12/2022	8/5/2022	10/5/2022	10/5/2022	GOP	48,000.00	48,000.00		23,500.00	23,500.00	
5/02/02/010/00	Generator Set for LSA Enhancement under RCEP - SEGLO Integrated Farm	RCEF		NP-Small Value	8/21/2022	7/21/2022	8/15/2022	10/5/2022	10/5/2022	GOP	54,000.00	54,000.00		52,990.00	52,990.00	
5/02/02/010/00	Weanlings for FFARMS use	FFARMS		NP-Small Value	N/A	7/21/2022	8/3/2022	8/16/2022	8/16/2022	GOP	21,500.00	21,500.00		21,500.00	21,500.00	
5/02/02/010/00	Catering Services for RCEF-TOT on Production of High Quality Inbred Rice Seeds & Farm Mechanization (3 Batches) on August 15 - October 21, 2022 at ATI-RTC 13, Los Angeles, Butuan City	RCEF		NP-Small Value	7/13/2022	7/21/2022	8/3/2022			GOP	918,000.00	918,000.00		664,200.00	664,200.00	
5/02/02/010/00	Flash Drive OTG as Post Training Kits for Data Encoder Training	Livestock Program		NP-Small Value	N/A	7/21/2022	7/26/2022	8/16/2022	8/16/2022	GOP	41,700.00	41,700.00		41,400.00	41,400.00	
5/02/02/010/00	Battery for ATI-RTC 13 Vehicle (Coaster - SLB 245)	AFU		NP-Small Value	N/A	7/21/2022	8/3/2022	9/5/2022	9/5/2022	GOP	17,360.00	17,360.00		13,000.00	13,000.00	
5/02/02/010/00	Common Supplies for ATI-RTC 13 Office use	AFU		NP-Shopping	7/16/2022	7/21/2022	7/26/2022	8/15/2022	8/15/2022	GOP	96,370.00	96,370.00		79,035.00	79,035.00	
5/02/02/010/00	Catering Services for TOT on Extension Delivery System (Batch 3) on July 27-29, 2022 at ATI-RTC 13, Los Angeles, Butuan City	CDMS		NP-Small Value	7/16/2022	7/25/2022	7/27/2022	7/29/2022	7/29/2022	GOP	61,250.00	61,250.00		45,850.00	45,850.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for TOT on the Application of Gender Mainstreaming Evaluation Framework (GMEF) & Harmonization of GAD Activities (Batch 2) on August 8-12, 2022 at Siargao, Surigao del Norte	CDMS		NP-Lease of Venue	N/A	7/27/2022	8/8/2022	8/12/2022	8/12/2022	GOP	283,750.00	283,750.00		273,500.00	273,500.00	
5/02/02/010/00	Construction Materials for LSA Establishment under Corn Program - Dapar Diversified Farm Learning Site	Corn Program		NP-Small Value	N/A	7/27/2022	8/8/2022	8/12/2022	8/12/2022	GOP	52,950.00	52,950.00		38,781.00	38,781.00	
5/02/02/010/00	Monoblock Chairs & Tables for LSA Extension Support under Corn Program - Selades Agricultural Learning Center	Corn Program		NP-Small Value	N/A	7/27/2022	8/3/2022	8/11/2022	8/11/2022	GOP	16,500.00	16,500.00		16,500.00	16,500.00	
5/02/02/010/00	Monoblock Chairs & Tables for LSA Extension Support under Corn Program - GT Dairy Farm	Corn Program		NP-Small Value	N/A	7/27/2022	8/3/2022	8/11/2022	8/11/2022	GOP	23,700.00	23,700.00		19,200.00	19,200.00	
5/02/02/010/00	Feeds for FFARMS use	FFARMS		NP-Small Value	N/A	7/27/2022	8/3/2022	8/15/2022	8/15/2022	GOP	24,400.00	24,400.00		21,380.00	21,380.00	
5/02/02/010/00	Lumber for LSA Extension Support under Corn Program - GT Dairy Farm	Corn Program		NP-Small Value	N/A	7/27/2022	8/10/2022	10/26/2022	10/26/2022	GOP	43,240.00	43,240.00		25,244.00	25,244.00	

Code (UACSI/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
5/02/02/010/00	Catering Services for FSTP Phase II on July - October 2022 at Las Nieves, Agusan del Norte	Corn Program		NP-Lease of Venue	N/A	7/27/2022	7/28/2022	11/23/2022	11/23/2022	GOP	63,000.00	63,000.00		63,000.00	63,000.00	
5/02/02/010/00	Catering Services for Data Management Training for Regional Encoders (2 Batches) on August 10-18, 2022 at ATI-RTC 13, Los Angeles, Butuan City	Livestock Program		NP-Small Value	7/19/2022	7/27/2022	8/3/2022	8/23/2022	8/23/2022	GOP	155,400.00	155,400.00		114,300.00	114,300.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for Feed Production Enterprise Development Training (2 Batches) on August 3-5, August 30-September 1, 2022 at Butuan City	Livestock Program		NP-Lease of Venue	N/A	7/27/2022	8/3/2022	9/1/2022		GOP	242,400.00	242,400.00		239,900.00	239,900.00	
5/02/02/010/00	Calibration for Injection Pump for ATI-RTC 13 Soybean Extruder Machine	AFU		NP-Small Value	N/A	8/1/2022	8/3/2022	8/23/2022	8/23/2022	GOP	16,000.00	16,000.00		15,500.00	15,500.00	
5/02/02/010/00	Advocacy Polo Shirt for ATI Staff	CDMS		NP-Small Value	N/A	8/1/2022	8/8/2022	9/5/2022	9/5/2022	GOP	27,500.00	27,500.00		24,750.00	24,750.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for Capability Enhancement for RBO Coordinators on August 10-12, 2022 at San Agustin, Surigao del Sur	RBO		NP-Lease of Venue	N/A	8/1/2022	8/10/2022	8/12/2022	8/12/2022	GOP	129,750.00	129,750.00		112,750.00	112,750.00	
5/02/02/010/00	Agricultural Supplies as Training Kit in Support to Enhanced Partnership against Hunger & Poverty	PASS		NP-Small Value	7/16/2022	8/1/2022	8/3/2022	9/1/2022	9/1/2022	GOP	59,525.00	59,525.00		47,550.00	47,550.00	
5/02/02/010/00	Monoblock Chairs for LSA Extension Support under RCEP - Emily Integrated Farm	RCEF		NP-Small Value	N/A	8/1/2022	8/3/2022	8/11/2022	8/11/2022	GOP	12,500.00	12,500.00		10,000.00	10,000.00	
5/02/02/010/00	Agricultural Supplies for LSA Extension Support under Regular Program - Panalong MG Naturalza Farm	PASS		NP-Small Value	N/A	8/1/2022	8/3/2022	8/15/2022	8/15/2022	GOP	17,800.00	17,800.00		17,500.00	17,500.00	
5/02/02/010/00	Catering Services with Venue for Mid-Assessment of SOA on Corn Production on August 26, 2022 at Esperanza, Agusan del Sur	ISS		NP-Lease of Venue	N/A	8/1/2022	8/15/2022	8/26/2022	8/26/2022	GOP	15,000.00	15,000.00		14,400.00	14,400.00	
5/02/02/010/00	Laptop Charger for ATI-RTC 13 Technical & Admin use	PASS		NP-Emergency Cases	N/A	N/A	8/9/2022	8/9/2022	8/9/2022	GOP	6,000.00	6,000.00		4,000.00	4,000.00	
5/02/02/010/00	Catering Services with Venue for Consultative Meeting and Planning Workshop for Corn Program on August 11, 2022 at Butuan city	Corn Program		NP-Lease of Venue	N/A	8/8/2022	8/11/2022	8/23/2022	8/23/2022	GOP	31,850.00	31,850.00		31,500.00	31,500.00	
5/02/02/010/00	Gen. Set & Water Pump for LSA Extension Support under RCEF Program	RCEF		NP-Small Value	7/28/2022	8/8/2022	9/7/2022	10/5/2022	10/5/2022	GOP	78,000.00	78,000.00		61,000.00	61,000.00	
5/02/02/010/00	Common Supplies for ATI-RTC 13 Office use	Various Program		NP-Shopping	N/A	8/8/2022	8/11/2022	8/23/2022	8/23/2022	GOP	35,060.00	35,060.00		17,840.00	17,840.00	
5/02/02/010/00	Blinds for ATI-RTC 13 CD & Auditors Office	AFU		NP-Small Value	N/A	8/11/2022	8/11/2022	8/23/2022	8/23/2022	GOP	47,300.00	47,300.00		47,000.00	47,000.00	
5/02/02/010/00	IEC Reproduction for CFIDP Info. Caravan	CFIDP		NP-Small Value	N/A	8/11/2022	8/11/2022	8/23/2022	8/23/2022	GOP	48,000.00	48,000.00		46,800.00	46,800.00	
5/02/02/010/00	Monoblock Chairs for LSA Extension Support under RCEF Program - Marcos Tell Jr. Farm	RCEF		NP-Small Value	N/A	8/3/2022	8/16/2022	8/23/2022	8/23/2022	GOP	12,500.00	12,500.00		12,000.00	12,000.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for TOT on TM (batch 5) on August 17-19, 2022 at Butuan City	CDMS		NP-Lease of Venue	N/A	8/8/2022	8/16/2022	8/23/2022	8/23/2022	GOP	130,500.00	130,500.00		129,375.00	129,375.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for TOT on EDS (batch 4) on August 24-26, 2022 at Butuan City	CDMS		NP-Lease of Venue	N/A	8/8/2022	8/16/2022	8/26/2022	8/26/2022	GOP	130,500.00	130,500.00		126,000.00	126,000.00	
5/02/02/010/00	Catering Services for Mid-Assessment of SOA on OA Production on August 19, 2022 at Surigao City	ISS		NP-Small Value	N/A	8/8/2022	8/19/2022	8/23/2022	8/23/2022	GOP	15,000.00	15,000.00		15,000.00	15,000.00	
5/02/02/010/00	Catering Services for SOA on SRA Mid-Assessment on August 26, 2022 at Surigao City	ISS		NP-Small Value	N/A	8/8/2022	8/26/2022	8/26/2022	8/26/2022	GOP	13,000.00	13,000.00		12,900.00	12,900.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5/02/02/010/00	Glass Door for ATI-RTC 13 Office use	AFU		NP-Small Value	N/A	8/10/2022	8/25/2022	9/29/2022	9/29/2022	GOP	24,000.00	24,000.00		22,000.00	22,000.00	
5/02/02/010/00	Office Table Top Glass for ATI-RTC 13 Office use	AFU		NP-Small Value	N/A	8/10/2022	8/16/2022	8/22/2022	8/22/2022	GOP	3,600.00	3,600.00		2,700.00	2,700.00	
5/02/02/010/00	Catering Services for Regional Farm Youth Summit on August 23-26, 2022 at ATI-RTC 13, Los Angeles, Butuan City	RBO Program		NP-Small Value	8/4/2022	8/10/2022	8/16/2022	8/26/2022	8/26/2022	GOP	182,000.00	182,000.00		126,800.00	126,800.00	
5/02/02/010/00	Catering Services for Mid-Assessment of SOA on SRA on August 25, 2022 at Butuan City	ISS		NP-Small Value	N/A	8/10/2022	8/16/2022	8/25/2022	8/25/2022	GOP	19,500.00	19,500.00		18,000.00	18,000.00	
5/02/02/010/00	Catering Services for Climate Smart for Agriculture on August 30-September 2, 2022 at ATI-RTC 13, Los Angeles, Butuan City	PASS		NP-Small Value	7/29/2022	8/10/2022	8/16/2022	9/2/2022	9/2/2022	GOP	115,000.00	115,000.00		70,000.00	70,000.00	
5/02/02/010/00	T-Shirt Printing for Regional Farm Youth Summit	RBO		NP-Small Value	N/A	8/10/2022	8/16/2022	8/22/2022	8/26/2022	GOP	21,000.00	21,000.00		14,000.00	14,000.00	
5/02/02/010/00	DLP Projector as LSA Extension Support under RCEF - Marcos Tello Jr. Farm	RCEF		NP-Small Value	N/A	8/10/2022	8/16/2022	9/5/2022	9/5/2022	GOP	27,000.00	27,000.00		25,999.00	25,999.00	
5/02/02/010/00	ICT Equipment for FITS Center Enhancement under Organic Agriculture - LGU RTR	ISS		NP-Small Value	8/4/2022	8/10/2022	8/31/2022	9/1/2022	9/1/2022	GOP	94,000.00	94,000.00		93,000.00	93,000.00	
5/02/02/010/00	Construction Materials for LSA Extension Support under Regular Program - Panalong Naturaleza Farm	PASS		NP-Small Value	7/9/2022	8/10/2022	8/18/2022	9/15/2022	9/15/2022	GOP	97,900.00	97,900.00		97,500.00	97,500.00	
5/02/02/010/00	Catering Services with Venue for Mid-Assessment of SOA on Production of High Quality Inbred Rice, Seeds & Farm Mechanization on August 23, 2022 at San Agustin, Surigao del Sur	RCEF		NP-Lease of Venue	N/A	8/22/2022	8/23/2022	8/23/2022	8/23/2022	GOP	16,000.00	16,000.00		13,500.00	13,500.00	
5/02/02/010/00	Catering Services with Venue & Accommodation for Mid-Assessment of SOA on SRA on August 23-24, 2022 at San Agustin, Surigao del Sur	ISS		NP-Lease of Venue	N/A	8/22/2022	8/24/2022	8/24/2022	8/24/2022	GOP	16,000.00	16,000.00		12,200.00	12,200.00	
5/02/02/010/00	Polo Shirt for CSA & Dried Milling Services	PASS		NP-Small Value	N/A	8/22/2022	9/1/2022	8/24/2022	8/24/2022	GOP	30,000.00	30,000.00		28,800.00	28,800.00	
5/02/02/010/00	Construction Materials for LSA Extension Support under RCEF BBDAl Farm	RCEF		NP-Small Value	7/28/2022	8/22/2022	9/8/2022	11/3/2022	11/3/2022	GOP	99,870.00	99,870.00		99,865.00	99,865.00	
5/02/02/010/00	Sounds & Lights Rental for Regional Farm Youth Summit	RBO Program		NP-Small Value	N/A	8/22/2022	8/23/2022	8/24/2022	8/24/2022	GOP	10,000.00	10,000.00		6,000.00	6,000.00	
5/02/02/010/00	Spare Parts for ATI Vehicle	AFU		NP-Small Value	N/A	8/22/2022	8/26/2022	10/6/2022	10/6/2022	GOP	8,000.00	8,000.00		8,000.00	8,000.00	
5/02/02/010/00	Corporate tote bag for various trainings & activities	CDMS		NP-Small Value	N/A	8/22/2022	8/26/2022	8/31/2022	9/1/2022	GOP	28,000.00	28,000.00		27,000.00	27,000.00	
5/02/02/010/00	Foldable Training Table for FITS Center Enhancement under Organic Agriculture - LGU RTR, Agusan del Norte	ISS		NP-Small Value	N/A	8/22/2022	8/26/2022	9/19/2022	9/19/2022	GOP	25,200.00	25,200.00		14,400.00	14,400.00	
5/02/02/010/00	Construction Materials for LSA Extension Support under Corn Program - GT Dairy Farm	Corn Program		NP-Small Value	N/A	8/22/2022	8/20/2022	9/19/2022	9/19/2022	GOP	19,700.00	19,700.00		10,900.00	10,900.00	
5/02/02/010/00	OTG Flash Drive for TOT on Production of High-Quality Inbred Rice & Seeds, and Farm Mechanization	RCEF		NP-Small Value	N/A	8/22/2022	8/26/2022	9/2/2022	9/2/2022	GOP	42,000.00	42,000.00		41,400.00	41,400.00	
5/02/02/010/00	Tires for ATI-RTC 13 Vehicules (Hi Ace - 131201, Adventure - 131202)	AFU		NP-Small Value	8/11/2022	8/22/2022	8/26/2022	10/7/2022	10/7/2022	GOP	77,500.00	77,500.00		56,500.00	56,500.00	
5/02/02/010/00	ICT Equipment for LSA Extension Support under RCEF Program - Emly Integrated Farm, Jhingdex Farmville & Tobias Integrated Farm	RCEF		NP-Small Value	7/29/2022	8/22/2022	8/26/2022	9/12/2022	9/12/2022	GOP	213,000.00	213,000.00		205,993.00	205,993.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5/02/02/010/00	Catering Services for Basic Meat Inspection Course on September 5-30, 2022 at ATI-RTC 13, Los Angeles, Butuan City	Livestock Program	NP-Small Value	7/28/2022	8/22/2022	9/1/2022	9/30/2022	9/30/2022	GOP	570,000.00	570,000.00		378,750.00	378,750.00	
5/02/02/010/00	ICT Equipment for LSA Extension Support under Corn Program - Selades Agricultural Learning Center	Corn Program	NP-Small Value	8/4/2022	8/22/2022	8/26/2022	10/26/2022	10/26/2022	GOP	70,000.00	70,000.00		69,100.00	69,100.00	
5/02/02/010/00	Feeds for FFARMS use	FFARMS	NP-Small Value	N/A	8/22/2022	8/25/2022	9/20/2022	9/20/2022	GOP	29,850.00	29,850.00		28,800.00	28,800.00	
5/02/02/010/00	Garments as Advocacy Materials for CFIDP	CFIDP	NP-Small Value	8/17/2022	8/25/2022	8/31/2022	9/20/2022	9/20/2022	GOP	125,250.00	125,250.00		106,500.00	106,500.00	
5/02/02/010/00	Radio Plug for CFIDP Information Campaign	CFIDP	NP-Media Services	N/A	8/25/2022	9/15/2022	10/31/2022	10/31/2022	GOP	30,000.00	30,000.00		26,000.00	26,000.00	
5/02/02/010/00	Tarpaulin Printing for CFIDP Information Caravan	CFIDP	NP-Small Value	N/A	8/25/2022	9/1/2022	11/8/2022	11/8/2022	GOP	1,200.00	1,200.00		1,152.00	1,152.00	
5/02/02/010/00	Catering Services with Venue for CFIDP Information Caravan on September 7, 2022 at Cabadbaran City	CFIDP	NP-Lease of Venue	N/A	8/30/2022	9/2/2022	9/7/2022	9/7/2022	GOP	45,000.00	45,000.00		35,700.00	35,700.00	
5/02/02/010/00	Catering Services with Venue for CFIDP Information Caravan on September 20, 2022 at Surigao City	CFIDP	NP-Lease of Venue	N/A	8/30/2022	9/7/2022	9/20/2022	9/20/2022	GOP	45,000.00	45,000.00		44,750.00	44,750.00	
5/02/02/010/00	Vehicle Rental for Planning, Monitoring & Evaluation for PAFES	PAFES	NP-Small Value	8/7/2022	8/30/2022	8/30/2022	9/1/2022	9/1/2022	GOP	70,000.00	70,000.00		48,000.00	48,000.00	
5/02/02/010/00	Water Dispenser for CD Office & General Services Office	AFU	NP-Small Value	N/A	8/30/2022	9/2/2022	10/7/2022	10/7/2022	GOP	15,000.00	15,000.00		13,500.00	13,500.00	
5/02/02/010/00	Accommodation & Venue for Feed Production Enterprise Development (2nd Batch) on August 30-September 1, 2022 at Butuan City	Livestock Program	NP-Lease of Venue	N/A	8/30/2022	8/30/2022	9/1/2022	9/1/2022	GOP	30,000.00	30,000.00		27,500.00	27,500.00	
5/02/02/010/00	Scrub Suit for Livestock Program	Livestock Program	NP-Small Value	N/A	8/30/2022	8/31/2022	9/1/2022	9/1/2022	GOP	40,000.00	40,000.00		40,000.00	40,000.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for Organic Feed Production for Poultry & Swine on September 5-9, 2022 at Butuan City	OA Program	NP-Lease of Venue	N/A	8/30/2022	9/2/2022	9/9/2022	9/9/2022	GOP	210,000.00	210,000.00		195,000.00	195,000.00	
5/02/02/010/00	Vehicle Rental for Field Immersion on CSA Training	PASS	NP-Emergency Cases	N/A	N/A	9/1/2022	9/1/2022	9/1/2022	GOP	5,000.00	5,000.00		5,000.00	5,000.00	
5/02/02/010/00	Medicines for TOT under RCEF	RCEF	NP-Small Value	N/A	8/30/2022	9/2/2022	10/12/2022	10/12/2022	GOP	4,850.00	4,850.00		4,585.60	4,585.60	
5/02/02/010/00	Catering Services for Corn Husk Handicrafts Making for PDL on September 12-14, 2022 at Butuan City Jail, Libertad, Butuan City	GAD Program	NP-Small Value	8/24/2022	8/30/2022	9/2/2022	9/14/2022	9/14/2022	GOP	94,500.00	94,500.00		52,200.00	52,200.00	
5/02/02/010/00	Stainless Kitchen Utensils as Token for RP on TOT on Food Processing Technologies for Farm Products	GAD Program	NP-Small Value	N/A	9/1/2022	9/7/2022	10/12/2022	10/12/2022	GOP	3,500.00	3,500.00		2,514.00	2,514.00	
5/02/02/010/00	Catering Services with Venue for CFIDP Information Caravan on September 9, 2022 at Buenavista, Agusan del Norte	CFIDP	NP-Lease of Venue	N/A	9/1/2022	9/9/2022	9/9/2022	9/9/2022	GOP	45,000.00	45,000.00		45,000.00	45,000.00	
5/02/02/010/00	Catering Services with Venue for CFIDP Information Caravan on September 27, 2022 at Hinatuan, Surigao del Sur	CFIDP	NP-Lease of Venue	N/A	9/1/2022	9/27/2022	9/29/2022	9/29/2022	GOP	45,000.00	45,000.00		44,250.00	44,250.00	
5/02/02/010/00	Fertilizers for LSA Extension Support under Corn Program - Selades Agricultural Learning Center	Corn Program	NP-Small Value	N/A	9/1/2022	9/19/2022	9/19/2022	9/19/2022	GOP	6,500.00	6,500.00		5,380.00	5,380.00	
5/02/02/010/00	Internet Security for ATI-RTC 13 Office use	Rice Program	NP-Small Value	N/A	9/1/2022	9/15/2022	9/22/2022	9/22/2022	GOP	15,000.00	15,000.00		12,325.00	12,325.00	
5/02/02/010/00	ICT Equipment for LSA Extension Support under PAFES - Novo Farm	PAFES	NP-Small Value	8/27/2022	9/4/2022	9/13/2022	10/11/2022	10/11/2022	GOP	74,000.00	74,000.00		71,998.00	71,998.00	
5/02/02/010/00	Reversible Jacket for Livestock Program	Livestock Program	NP-Small Value	8/27/2022	9/1/2022	9/7/2022	10/11/2022	10/11/2022	GOP	62,500.00	62,500.00		62,500.00	62,500.00	
5/02/02/010/00	ICT Equipment for LSA Extension Support under RCEF - Oribe Farm	RCEF	NP-Small Value	8/27/2022	9/1/2022	9/13/2022	10/11/2022	10/11/2022	GOP	89,000.00	89,000.00		85,988.00	85,988.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5/02/02/010/00	White Board for LSA Extension Support under Rice Program - Aveceña Farm	Rice Program		NP-Small Value	N/A	9/1/2022	9/7/2022	10/13/2022	10/13/2022	GOP	2,500.00	2,500.00		2,400.00	2,400.00	
5/02/02/010/00	Bucket Hat for Regional AFE Strategic Planning Workshop FY 2023-2028	PMEU		NP-Small Value	N/A	9/1/2022	9/7/2022	9/9/2022	9/9/2022	GOP	12,000.00	12,000.00		10,000.00	10,000.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for AFE Strategic Planning Workshop for FY 2023-2028 on September 12-16, 2022 at Butuan City	PMEU		NP-Lease of Venue	N/A	9/5/2022	9/6/2022	9/19/2022	9/19/2022	GOP	336,000.00	336,000.00		334,000.00	334,000.00	
5/02/02/010/00	ICT Equipment for 7 LSA-FITS Kiosk	ISS		NP-Small Value	8/24/2022	9/1/2022	9/8/2022	9/19/2022	9/19/2022	GOP	404,000.00	404,000.00		401,000.00	401,000.00	
5/02/02/010/00	Polo Shirt for CFIDP Information Caravan	CFIDP		NP-Small Value	N/A	9/5/2022	9/7/2022	10/3/2022	10/3/2022	GOP	20,000.00	20,000.00		19,600.00	19,600.00	
5/02/02/010/00	Assorted Materials used for Corn Husk Handicrafts Making for PDL	GAD Program		NP-Small Value	N/A	9/5/2022	9/7/2022	9/7/2022	9/7/2022	GOP	37,420.00	37,420.00		37,420.00	37,420.00	
5/02/02/010/00	Catering Services for CFIDP Information Caravan on September 15, 2022 at Bunawan, Agusan del Sur	CFIDP		NP-Small Value	N/A	9/8/2022	9/15/2022	9/15/2022	9/15/2022	GOP	45,000.00	45,000.00		44,875.00	44,875.00	
5/02/02/010/00	Sound System for LSA Extension Support under Rice Program - Jhingdex Farmville	Rice Program		NP-Small Value	N/A	9/8/2022	9/13/2022	10/6/2022	10/6/2022	GOP	10,000.00	10,000.00		9,450.00	9,450.00	
5/02/02/010/00	Trolley Bag for Regional AFE Strategic Planning Workshop FY 2023-2028	PMEU		NP-Small Value	N/A	9/9/2022	9/9/2022	9/21/2022	9/21/2022	GOP	9,000.00	9,000.00		7,797.00	7,797.00	
5/02/02/010/00	Smart TV for LSA Extension Support under PAFES - Novo Farm	PAFES		NP-Small Value	N/A	9/9/2022	9/13/2022	9/21/2022	9/21/2022	GOP	10,000.00	10,000.00		9,702.00	9,702.00	
5/02/02/010/00	Catering Services for LGU - Guinsiliban, Camiguin Province Benchmarking on September 11, 2022 at ATI-RTC 13, Los Angeles, Butuan City	AFU		NP-Small Value	N/A	9/9/2022	9/11/2022	9/11/2022	9/11/2022	GOP	12,000.00	12,000.00		11,800.00	11,800.00	
5/02/02/010/00	Catering Services for CFIDP Information Caravan on September 14, 2022 at Bayugan City	CFIDP		NP-Small Value	N/A	9/12/2022	9/14/2022	9/20/2022	9/20/2022	GOP	45,000.00	45,000.00		45,000.00	45,000.00	
5/02/02/010/00	Common Supplies for ATI-RTC 13 Office use	Various Program		NP-Shopping	9/6/2022	9/12/2022	9/13/2022	9/16/2022	9/16/2022	GOP	82,450.00	82,450.00		82,305.00	82,305.00	
5/02/02/010/00	Cellcards for SOA under RCEF Program	RCEF		NP-Shopping	N/A	9/12/2022	9/15/2022	9/15/2022	9/15/2022	GOP	8,750.00	8,750.00		8,000.00	8,000.00	
5/02/02/010/00	Cellcards for Regional AFE Strategic Planning Workshop	PMEU		NP-Shopping	N/A	9/12/2022	9/13/2022	9/15/2022	9/15/2022	GOP	12,800.00	12,800.00		12,800.00	12,800.00	
5/02/02/010/00	Blinds for ATI-RTC 13 Cashiers Office	AFU		NP-Small Value	N/A	9/12/2022	9/15/2022	10/6/2022	10/6/2022	GOP	25,600.00	25,600.00		25,600.00	25,600.00	
5/02/02/010/00	Catering Services with Venue for CPAFEP Presentation on September 16, 2022 at Surigao City	PAFES		NP-Lease of Venue	N/A	9/12/2022	9/16/2022	9/16/2022	9/16/2022	GOP	48,000.00	48,000.00		48,000.00	48,000.00	
5/02/02/010/00	Printer for LSA Extension Support under RCEF Program - Avaceña Farm	RCEF		NP-Small Value	N/A	9/12/2022	9/15/2022	9/23/2022	9/23/2022	GOP	15,000.00	15,000.00		13,200.00	13,200.00	
5/02/02/010/00	Construction Materials for LSA Extension Support under Rice Program - Cocoy Farm	Rice Program		NP-Small Value	8/13/2022	9/8/2022	9/19/2022	9/27/2022	9/27/2022	GOP	99,900.00	99,900.00		96,200.00	96,200.00	
5/02/02/010/00	Construction Materials for LSA Extension Support under Rice Program - Marian Farm	Rice Program		NP-Small Value	8/13/2022	9/8/2022	9/19/2022	9/27/2022	9/27/2022	GOP	100,000.00	100,000.00		94,310.00	94,310.00	
5/02/02/010/00	Agricultural Products for LSA Extension Support under Rice Program	Rice Program		NP-Small Value	N/A	9/12/2022	9/15/2022	11/3/2022	11/3/2022	GOP	31,000.00	31,000.00		28,980.00	28,980.00	
5/02/02/010/00	Construction Supply for LSA Extension Support under Rice Program - Marcos Tello Jr. Farm	Rice Program		NP-Small Value	9/6/2022	9/12/2022	10/11/2022	9/27/2022	9/27/2022	GOP	64,400.00	64,400.00		50,250.00	50,250.00	
5/02/02/010/00	Catering Services for EASY Agri Scholarship Batch 2 Orientation & Contract Signing on September 15, 2022 at ATI-RTC 13, Los Angeles, Butuan City	CDMS		NP-Small Value	N/A	9/14/2022	8/14/2022	9/20/2022	9/20/2022	GOP	11,550.00	11,550.00		11,200.00	11,200.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5/02/02/010/00	Catering Services for Graduation of OJT of SNSU/TESDA-SNCAT on September 16, 2022 at ATI-RTC 13, Los Angeles, Butuan City	CDMS		NP-Small Value	N/A	9/14/2022	8/14/2022	9/20/2022	9/20/2022	GOP	14,850.00	14,850.00		14,625.00	14,625.00	
5/02/02/010/00	Sound System for LSA Extension Support under RCEF Program - Oribe & Avaceña Farm	RCEF		NP-Small Value	N/A	9/14/2022	9/20/2022	10/7/2022	10/7/2022	GOP	38,700.00	38,700.00		37,400.00	37,400.00	
5/02/02/010/00	Van Rental for Livestock Program	Livestock Program		NP-Small Value	N/A	9/14/2022	9/19/2022	9/20/2022	9/20/2022	GOP	20,600.00	20,600.00		20,000.00	20,000.00	
5/02/02/010/00	Monoblock Chairs & Tables for LSA Extension Support under RCEF - Oribe & Avaceña Farm	RCEF		NP-Small Value	N/A	9/14/2022	9/19/2022	9/20/2022	9/20/2022	GOP	47,000.00	47,000.00		41,750.00	41,750.00	
5/02/02/010/00	Catering Services for CFIDP Information Caravan on September 21, 2022 at Dapa, Surigao del Norte	CFIDP		NP-Small Value	N/A	9/19/2022	9/12/2022	9/26/2022	9/28/2022	GOP	47,000.00	47,000.00		47,000.00	47,000.00	
5/02/02/010/00	Catering Services with Venue for CFIDP Information Caravan on September 29, 2022 at San Jose, PDI	CFIDP		NP-Lease of Venue	N/A	9/19/2022	9/29/2022	10/4/2022	10/4/2022	GOP	45,000.00	45,000.00		42,250.00	42,250.00	
5/02/02/010/00	Catering Services for CFIDP Information Caravan on September 26, 2022 at Tandag City, Surigao del Sur	CFIDP		NP-Small Value	N/A	9/19/2022	9/26/2022	9/26/2022	9/28/2022	GOP	45,000.00	45,000.00		44,850.00	44,850.00	
5/02/02/010/00	Roll Up Tarpaulin for CFIDP Info. Caravan	CFIDP		NP-Small Value	N/A	9/19/2022	9/22/2022	10/28/2022	10/26/2022	GOP	18,000.00	18,000.00		15,300.00	15,300.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for Technology Forum on Farming System for LSA Cooperators on September 27-28, 2022 at Surigao City	PASS		NP-Lease of Venue	N/A	9/19/2022	9/23/2022	9/28/2022	9/28/2022	GOP	85,750.00	85,750.00		85,730.00	85,730.00	
5/02/02/010/00	Garments for Mass Graduation of SOA on RCEF	ISS		NP-Small Value	9/13/2022	9/19/2022	9/21/2022	10/26/2022	10/26/2022	GOP	230,750.00	230,750.00		101,850.00	101,850.00	
5/02/02/010/00	Garments for Mass Graduation of SOA on SRA	ISS		NP-Small Value	9/1/2022	9/14/2022	9/21/2022	10/28/2022	10/28/2022	GOP	427,500.00	427,500.00		405,000.00	405,000.00	
5/02/02/010/00	Garments for SOA on OA & Corn	ISS		NP-Small Value	9/9/2022	9/14/2022	9/21/2022	10/28/2022	10/28/2022	GOP	230,750.00	230,750.00		230,555.00	230,555.00	
5/02/02/010/00	Venue Services for CFIDP Information Caravan	ISS		NP-Small Value	N/A	9/21/2022	9/21/2022	9/23/2022	9/23/2022	GOP	10,000.00	10,000.00		6,500.00	6,500.00	
5/02/02/010/00	Catering Services with Venue for MOA Signing for PAFES on September 23, 2022 at PDI	PAFES		NP-Lease of Venue	N/A	9/21/2022	9/23/2022	9/29/2022	9/29/2022	GOP	31,950.00	31,950.00		31,240.00	31,240.00	
5/02/02/010/00	Feeds for FFARMS use	FFARMS		NP-Small Value	9/16/2022	9/21/2022	9/23/2022	9/30/2022	9/30/2022	GOP	105,050.00	105,050.00		94,806.00	94,806.00	
5/02/02/010/00	Foldable Training Table for LSA Extension Support under Emly Integrated Farm, Avaceña Farm & SEGLO Integrated Farm	Rice Program		NP-Small Value	9/16/2022	9/21/2022	9/27/2022	9/25/2022	9/28/2022	GOP	66,500.00	66,500.00		45,600.00	45,600.00	
5/02/02/010/00	Agricultural Supplies for LSA Extension Support under RCEF - Avaceña Farm	RCEF		NP-Small Value	N/A	9/21/2022	9/26/2022	10/6/2022	10/6/2022	GOP	46,450.00	46,450.00		42,250.00	42,250.00	
5/02/02/010/00	Construction Materials for LSA Extension Support under RCEF Cabanaban Estrella Farm	RCEF		NP-Small Value	7/29/2022	9/21/2022	10/24/2022	12/19/2022	12/19/2022	GOP	99,990.00	99,990.00		98,407.00	98,407.00	
5/02/02/010/00	Vehicle Rental for RCM Implementation & Team Building	ISS		NP-Small Value	N/A	9/21/2022	10/18/2022	11/18/2022	11/18/2022	GOP	42,000.00	42,000.00		42,000.00	42,000.00	
5/02/02/010/00	Laptop Upgrade for ATI-RTC 13 Budget use	AFU		NP-Emergency Cases	N/A	N/A	9/26/2022	9/28/2022	9/28/2022	GOP	7,500.00	7,500.00		6,500.00	6,500.00	
5/02/02/010/00	Catering Services for TOT on EDS (Batch 5) on September 28-30, 2022 at ATI-RTC 13, Los Angeles, Butuan City	CDMS		NP-Small Value	7/16/2022	9/27/2022	9/27/2022	9/30/2022	9/30/2022	GOP	61,250.00	61,250.00		47,500.00	47,500.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for RCM Implementation & Team Building on October 18-20, 2022 at Camiguin Province	ISS		NP-Lease of Venue	N/A	9/27/2022	10/12/2022	10/26/2022	10/26/2022	GOP	186,000.00	186,000.00		186,000.00	186,000.00	
5/02/02/010/00	Construction Materials for LSA Enhancement under OA Program - Baguios Farm	OA Program		NP-Small Value	9/16/2022	9/27/2022	11/9/2022	10/26/2022	10/26/2022	GOP	64,175.00	64,175.00		56,800.00	56,800.00	
5/02/02/010/00	Garments for FSTP Facilitators	Corn Program		NP-Small Value	N/A	9/27/2022	10/10/2022	11/14/2022	11/14/2022	GOP	23,500.00	23,500.00		23,500.00	23,500.00	
5/02/02/010/00	Field Hats for SOA-SRA Mass Graduation	ISS		NP-Small Value	N/A	9/27/2022	10/17/2022	11/2/2022	11/2/2022	GOP	23,400.00	23,400.00		22,800.00	22,800.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5/02/02/010/00	Celcards for DFP 101 & 102	ISS		NP-Small Value	N/A	9/29/2022	10/4/2022	10/5/2022	10/5/2022	GOP	18,900.00	18,900.00		17,600.00	17,600.00	
5/02/02/010/00	Catering Services for Planning Workshop for FY 2023 Work & Financial Plan Implementation on October 12-13, 2022 at ATI-RTC 13, Los Angeles, Butuan City	PMEU		NP-Small Value	N/A	9/29/2022	10/4/2022	10/13/2022	10/26/2022	GOP	40,000.00	40,000.00		39,000.00	39,000.00	
5/02/02/010/00	Mobile Pedestal for ATI-RTC 13 Office use	AFU		NP-Small Value	N/A	9/29/2022	10/4/2022	11/7/2022	11/7/2022	GOP	6,500.00	6,500.00		6,100.00	6,100.00	
5/02/02/010/00	Sound System for LSA Enhancement Support under Rice Program - HD-Eco Farm	Rice Program		NP-Small Value	N/A	9/29/2022	10/4/2022	11/7/2022	11/7/2022	GOP	14,500.00	14,500.00		11,000.00	11,000.00	
5/02/02/010/00	LCD Projector for LSA Enhancement Support under Rice Program - HD-Eco Farm	Rice Program		NP-Small Value	N/A	9/29/2022	10/4/2022	10/11/2022	10/11/2022	GOP	27,000.00	27,000.00		26,990.00	26,990.00	
5/02/02/010/00	Chair & Table for LSA Enhancement Support under Rice Program - HD Eco-Farm	Rice Program		NP-Small Value	N/A	9/29/2022	10/4/2022	12/22/2022	12/22/2022	GOP	35,000.00	35,000.00		21,750.00	21,750.00	
5/02/02/010/00	Grass Cutter for LSA Enhancement Support under Rice Program - HD Eco-Farm	Rice Program		NP-Small Value	N/A	9/29/2022	10/4/2022	1/5/2023	1/5/2023	GOP	19,000.00	19,000.00		11,800.00	11,800.00	
5/02/02/010/00	LCD Projector for LSA-FITS Kiosk Extension Support	ISS		NP-Small Value	N/A	10/5/2022	10/7/2022	10/11/2022	10/11/2022	GOP	30,000.00	30,000.00		29,500.00	29,500.00	
5/02/02/010/00	Catering Services with Venue for Post-Assessment for SOA-SRA on October 14, 2022 at Tagana-an, Surigao del Norte	ISS		NP-Lease of Venue	N/A	10/5/2022	10/5/2022	10/26/2022	10/26/2022	GOP	22,750.00	22,750.00		22,750.00	22,750.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for SOA on OA Post-Assessment on October 27-28, 2022 at Socorro, Surigao del Norte	ISS		NP-Lease of Venue	N/A	10/5/2022	10/27/2022	10/28/2022	11/2/2022	GOP	31,250.00	31,250.00		31,250.00	31,250.00	
5/02/02/010/00	Reversible Jacket for F2C2 Advocacy Materials	Rice Program		NP-Small Value	9/29/2022	10/5/2022	10/7/2022	11/3/2022	11/3/2022	GOP	62,500.00	62,500.00		62,500.00	62,500.00	
5/02/02/010/00	Catering Services with Venue for DFP 101 & 102 on October 2022 at Trenlo, Agusan del Sur	ISS		NP-Lease of Venue	N/A	10/5/2022	10/25/2022	11/17/2022	11/17/2022	GOP	67,200.00	67,200.00		66,400.00	66,400.00	
5/02/02/010/00	Catering Services with Venue for DFP 101 & 102 on October 2022 at Las Nieves, Agusan del Norte	ISS		NP-Lease of Venue	N/A	10/5/2022	10/12/2022	12/23/2022	12/23/2022	GOP	67,200.00	67,200.00		66,000.00	66,000.00	
5/02/02/010/00	Catering Services for SOA on SRA Post Assessment on October 26, 2022 at Butuan City	ISS		NP-Small Value	N/A	10/5/2022	10/7/2022	10/26/2022	10/26/2022	GOP	35,750.00	35,750.00		21,450.00	21,450.00	
5/02/02/010/00	Catering Services for Workshop on Business Plan Preparation with DFP on October 24-28, 2022 at ATI-RTC 13, Los Angeles, Butuan City	Rice Program		NP-Small Value	9/27/2022	10/5/2022	10/7/2022	10/28/2022	10/28/2022	GOP	200,000.00	200,000.00		139,200.00	139,200.00	
5/02/02/010/00	Construction Materials for LSA Enhancement under OA Program - Bagulos Farm	OA Program		NP-Small Value	N/A	10/5/2022	11/2/2022	11/13/2022	11/13/2022	GOP	21,450.00	21,450.00		16,600.00	16,600.00	
5/02/02/010/00	Lumber for LSA Enhancement under OA Program - Bagulos Farm (Additional)	OA Program		NP-Small Value	N/A	10/5/2022	11/2/2022	12/23/2022	12/23/2022	GOP	3,500.00	3,500.00		3,500.00	3,500.00	
5/02/02/010/00	Catering Services with Venue for DFP 101 & 102 Training on October 2022 at Bislig City, Surigao del Sur	ISS		NP-Lease of Venue	N/A	10/4/2022	10/7/2022	12/23/2022	12/23/2022	GOP	67,200.00	67,200.00		52,950.00	52,950.00	
5/02/02/010/00	Feeds for FFARMS use	FFARMS		NP-Small Value	N/A	10/12/2022	10/17/2022	11/7/2022	11/7/2022	GOP	15,700.00	15,700.00		14,715.00	14,715.00	
5/02/02/010/00	Bush Hat for TOT on DMPS	PASS		NP-Small Value	N/A	10/12/2022	10/17/2022	10/24/2022	10/24/2022	GOP	9,000.00	9,000.00		8,100.00	8,100.00	
5/02/02/010/00	Boots & Gloves for TOT on DMPS	PASS		NP-Small Value	N/A	10/12/2022	10/17/2022	11/13/2022	11/13/2022	GOP	26,500.00	26,500.00		19,200.00	19,200.00	
5/02/02/010/00	Common Supplies for ATI-RTC 13 Office use	AFU		NP-Shopping	N/A	10/12/2022	10/17/2022	10/28/2022	10/28/2022	GOP	45,708.00	45,708.00		39,160.00	39,160.00	
5/02/02/010/00	Dry Fit for RCM Planning Workshop & Team Building	ISS		NP-Small Value	N/A	10/12/2022	10/17/2022	10/26/2022	10/26/2022	GOP	12,000.00	12,000.00		8,800.00	8,800.00	
5/02/02/010/00	Catering Services for Region 10 LFT Cross Visit & Focus Group Discussion on Oct. 17-21 & 24-28, 2022 at ATI-RTC 13, Los Angeles, Butuan City	Rice Program		NP-Small Value	N/A	10/12/2022	10/17/2022	10/28/2022	10/28/2022	GOP	49,000.00	49,000.00		48,650.00	48,650.00	

Code (UACSPAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (Php)			Contract Cost (Php)		
					Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5/02/02/010/00	Catering Services with Accommodation & Venue for TOT on Drying & Milling Plant Servicing on October 24-28, 2022 at Butuan City	PASS		NP-Lease of Venue	N/A	10/12/2022	10/17/2022	10/28/2022	10/28/2022	GOP	262,500.00	262,500.00		255,000.00	255,000.00	
5/02/02/010/00	Black-out Tarpaulin for FITS Center Kiosks	ISS		NP-Small Value	N/A	10/12/2022	10/17/2022	1/3/2023	1/3/2023	GOP	16,000.00	16,000.00		14,000.00	14,000.00	
5/02/02/010/00	Polo Shirt for TOT on Cassava Production Technologies	Corn Program		NP-Small Value	N/A	10/12/2022	11/10/2022	11/14/2022	11/14/2022	GOP	18,000.00	18,000.00		13,500.00	13,500.00	
5/02/02/010/00	LED Lights & Flourescent Luminaire for ATI-RTC 13 CDMS Office	AFU		NP-Small Value	N/A	10/12/2022	10/17/2022	12/5/2022	12/5/2022	GOP	15,450.00	15,450.00		15,175.00	15,175.00	
5/02/02/010/00	Backpack for RCEF Advocacy Material	RCEF		NP-Small Value	10/7/2022	10/12/2022	10/17/2022	11/11/2022	11/11/2022	GOP	130,500.00	130,500.00		110,250.00	110,250.00	
5/02/02/010/00	Catering Services for SOA on SRA Post-Assessment on October 24, 2022 at Cagwait, Surigao del Sur	ISS		NP-Lease of Venue	N/A	10/12/2022	10/14/2022	10/24/2022	10/24/2022	GOP	25,550.00	25,550.00		24,375.00	24,375.00	
5/02/02/010/00	Agricultural Supplies for SOA Graduation	ISS		NP-Small Value	10/4/2022	10/12/2022	10/21/2022	11/10/2022	11/10/2022	GOP	165,450.00	165,450.00		165,100.00	165,100.00	
5/02/02/010/00	Catering Services for ATI-CO Monitoring Activity on October 20-21, 2022 at ATI-RTC 13, Los Angeles, Butuan City	AFU		NP-Small Value	N/A	10/18/2022	10/20/2022	10/21/2022	10/26/2022	GOP	45,000.00	45,000.00		44,100.00	44,100.00	
5/02/02/010/00	Vehicle Rental for ATI-CO Personnel	AFU		NP-Small Value	N/A	10/18/2022	10/20/2022	10/20/2022	11/28/2022	GOP	10,000.00	10,000.00		9,000.00	9,000.00	
5/02/02/010/00	Battery for ATI-RTC 13 Vehicle (Coaster - SDN 419)	AFU		NP-Small Value	N/A	10/18/2022	10/21/2022	1/5/2023	1/5/2023	GOP	13,000.00	13,000.00		12,800.00	12,800.00	
5/02/02/010/00	Labor Service for Encoding of Datas for SOA-SRA	ISS		NP-Small Value	N/A	10/18/2022	10/24/2022	12/19/2022	12/19/2022	GOP	10,000.00	10,000.00		8,900.00	8,900.00	
5/02/02/010/00	Catering Services with Venue for DFP 101 & 102 Training on October 2022 at Cabadbaran City	ISS		NP-Lease of Venue	N/A	10/18/2022	10/28/2022	12/23/2022	12/23/2022	GOP	67,200.00	67,200.00		67,200.00	67,200.00	
5/02/02/010/00	Catering Services with Venue for SOA-RCEF Post-Assessment on October 25, 2022 at Cagwait, Surigao del Sur	RCEF		NP-Lease of Venue	N/A	10/12/2022	10/25/2022	11/23/2022	11/23/2022	GOP	25,550.00	25,550.00		25,430.00	25,430.00	
5/02/02/010/00	Catering Services with Venue for DFP 101 & 102 Training on October 28-29, 2022 at Tungao, Butuan City	ISS		NP-Lease of Venue	N/A	10/26/2022	10/26/2022	10/29/2022	10/29/2022	GOP	67,200.00	67,200.00		67,200.00	67,200.00	
5/02/02/010/00	Supplies & Materials for December Giveaways for ATI-RTC 13 Staff	AFU		NP-Small Value	N/A	10/26/2022	11/4/2022	11/23/2022	11/28/2022	GOP	49,000.00	49,000.00		41,595.00	41,595.00	
5/02/02/010/00	Catering Services for Information Caravan for OA Program on November 3, 2022 at Butuan City	OA Program		NP-Small Value	N/A	10/26/2022	10/28/2022	11/3/2022	11/3/2022	GOP	39,000.00	39,000.00		31,200.00	31,200.00	
5/02/02/010/00	Lumbers & Plywood for Implementation of Presidential Directives	HVCDP		NP-Small Value	N/A	10/26/2022	11/3/2022	11/10/2022	11/10/2022	GOP	43,200.00	43,200.00		40,980.00	40,980.00	
5/02/02/010/00	Bamboo Poles for Implementation of Presidential Directives	HVCDP		NP-Small Value	N/A	10/26/2022	11/3/2022	11/10/2022	11/10/2022	GOP	12,900.00	12,900.00		6,400.00	6,400.00	
5/02/02/010/00	Construction Materials for Implementation of Presidential Directives	HVCDP		NP-Small Value	N/A	10/26/2022	11/3/2022	11/10/2022	11/10/2022	GOP	25,800.00	25,800.00		20,820.00	20,820.00	
5/02/02/010/00	Lights & Sound System Rental for OA Information Caravan	OA Program		NP-Small Value	N/A	10/26/2022	11/2/2022	11/23/2022	11/23/2022	GOP	10,000.00	10,000.00		9,000.00	9,000.00	
5/02/02/010/00	Catering Services with Venue for MOA Signing on PAFES on November 7, 2022 at Agusan del Sur	ISS		NP-Lease of Venue	N/A	10/26/2022	11/4/2022	11/8/2022	11/8/2022	GOP	57,960.00	57,960.00		52,900.00	52,900.00	
5/02/02/010/00	Construction Materials for LSA Support under OA Program - Faith Nature Farm	OA Program		NP-Small Value	10/18/2022	10/28/2022	11/11/2022	1/6/2023	1/6/2023	GOP	82,100.00	82,100.00		78,194.00	78,194.00	
5/02/02/010/00	Supplies & Materials for December Giveaways for ATI-RTC 13 Staff (Additional)	AFU		NP-Emergency Cases	N/A	N/A	11/4/2022	11/23/2022	11/28/2022	GOP	5,493.60	5,493.60		5,493.60	5,493.60	

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5/02/02/010/00	Catering Services for Information Caravan & Technical Briefing of NRAM on November 7, 2022 at Butuan City	RCEF		NP-Small Value	10/29/2022	11/2/2022	11/7/2022	11/24/2022	11/24/2022	GOP	60,000.00	60,000.00		48,000.00	48,000.00	
5/02/02/010/00	Advocacy Materials for NRAM 2022	RCEF		NP-Small Value	10/22/2022	11/2/2022	11/3/2022	11/23/2022	11/23/2022	GOP	62,000.00	62,000.00		59,516.00	59,516.00	
5/02/02/010/00	Fertilizers for FSTP Phase II	Corn Program		NP-Small Value	8/4/2022	11/2/2022	11/22/2022	11/28/2022	11/28/2022	GOP	65,000.00	65,000.00		52,000.00	52,000.00	
5/02/02/010/00	LED Screen Rental for NRAM 2022 Technical Briefing	Rice Program		NP-Emergency Cases	N/A	N/A	11/2/2022	11/2/2022	11/2/2022	GOP	15,000.00	15,000.00		15,000.00	15,000.00	
5/02/02/010/00	Agricultural Supplies for the implementation of Presidential Directives	HVCDP		NP-Small Value	N/A	11/9/2022	11/11/2022	12/19/2022	12/19/2022	GOP	39,800.00	39,800.00		26,420.00	26,420.00	
5/02/02/010/00	Catering Services with Venue for SOA Mass Graduation for SOA-SRA on November 14, 2022 at Cabadbaran City	ISS		NP-Lease of Venue	N/A	11/9/2022	11/11/2022	11/24/2022	11/24/2022	GOP	417,000.00	417,000.00		417,000.00	417,000.00	
5/02/02/010/00	Van rental for Cassava Production & technologies under Corn Program	Corn Program		NP-Small Value	N/A	11/9/2022	11/15/2022	11/17/2022	11/17/2022	GOP	20,000.00	20,000.00		18,000.00	18,000.00	
5/02/02/010/00	Catering Services for TOT on Cassava Production on November 15-17, 2022 at ATI-RTC 13, Los Angeles, Butuan City	Corn Program		NP-Small Value	10/26/2022	11/9/2022	11/10/2022	11/24/2022	11/24/2022	GOP	82,500.00	82,500.00		58,020.00	58,020.00	
5/02/02/010/00	Hollowblocks for LSA Support under OA - Faith Nature Farm	OA Program		NP-Small Value	N/A	11/9/2022	11/15/2022	11/16/2022	11/16/2022	GOP	10,500.00	10,500.00		10,150.00	10,150.00	
5/02/02/010/00	CFIDP Sublimation Foldable Round Fan for CFIDP Information Dissimination	CFIDP		NP-Small Value	10/29/2022	11/9/2022	11/11/2022	12/2/2022	12/2/2022	GOP	94,500.00	94,500.00		69,300.00	69,300.00	
5/02/02/010/00	Catering Services for SOA on RCEF Mass Graduation on November 15, 2022 at Tandag City, Surigao del Sur	ISS		NP-Small Value	10/29/2022	11/9/2022	11/10/2022	11/24/2022	11/24/2022	GOP	326,500.00	326,500.00		326,480.00	326,480.00	
5/02/02/010/00	Catering Services for SOA on SRA Mass Graduation on November 15, 2022 at Tandag City, Surigao del Sur	ISS		NP-Small Value	10/29/2022	11/9/2022	11/10/2022	11/15/2022	11/24/2022	GOP	293,500.00	293,500.00		293,500.00	293,500.00	
5/02/02/010/00	Polo Shirt for CFIDP Advocacy Material	CFIDP		NP-Small Value	N/A	11/9/2022	11/11/2022	12/12/2022	12/12/2022	GOP	20,000.00	20,000.00		20,000.00	20,000.00	
5/02/02/010/00	Feeds for FFARMS use	FFARMS		NP-Small Value	N/A	11/9/2022	11/11/2022	12/1/2022	12/1/2022	GOP	27,500.00	27,500.00		23,770.00	23,770.00	
5/02/02/010/00	Catering Services with Venue for DFP 101 & 102 Training on November 2022 at Trento, Agusan del Sur	ISS		NP-Lease of Venue	N/A	11/9/2022	11/28/2022	11/28/2022	11/28/2022	GOP	67,200.00	67,200.00		66,300.00	66,300.00	
5/02/02/010/00	Common Supplies for ATI-RTC 13 Office use	AFU		NP-Shopping	N/A	11/9/2022	11/11/2022	11/11/2022	11/11/2022	GOP	11,600.00	11,600.00		8,000.00	8,000.00	
5/02/02/010/00	Catering Services for SOA on SRA & OA Mass Graduation on November 16, 2022 at Surigao City	ISS		NP-Small Value	11/3/2022	11/9/2022	11/16/2022	11/24/2022	11/24/2022	GOP	407,000.00	407,000.00		303,200.00	303,200.00	
5/02/02/010/00	Catering Services for SOA on SRA & OA Mass Graduation on November 21, 2022 at Siargao, Surigao del Norte	ISS		NP-Lease of Venue	N/A	11/9/2022	11/21/2022	11/24/2022	11/24/2022	GOP	121,000.00	121,000.00		120,780.00	120,780.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for DFP Rollout & Logframe Review Workshop on November 27-December 1, 2022 at Siargao, Surigao del Norte	ISS		NP-Lease of Venue	N/A	11/9/2022	11/15/2022	12/1/2022	12/1/2022	GOP	522,000.00	522,000.00		511,080.00	511,080.00	
5/02/02/010/00	Catering Services with Venue on RPM-TWG Meeting on November 23, 2022 at Province of Dinagat Islands	PAFES		NP-Lease of Venue	N/A	11/16/2022	11/23/2022	11/23/2022	11/23/2022	GOP	24,500.00	24,500.00		24,500.00	24,500.00	
5/02/02/010/00	PMS for ATI-RTC 13 Vehicle (Adventure - SAB 6893)	AFU		Direct Contracting	N/A	N/A	12/28/2022	12/28/2022	12/28/2022	GOP	38,460.00	38,460.00		38,412.01	38,412.01	
5/02/02/010/00	PMS for ATI-RTC 13 Vehicle (Toyota Hi Ace - 131201)	AFU		Direct Contracting	N/A	N/A	12/28/2022	12/28/2022	12/28/2022	GOP	89,332.77	89,332.77		89,332.77	89,332.77	
5/02/02/010/00	Corporate Notebook for CFIDP Knowledge Product	CFIDP		NP-Small Value	N/A	11/16/2022	11/21/2022	11/29/2022	11/29/2022	GOP	49,000.00	49,000.00		48,850.00	48,850.00	

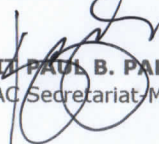
Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5/02/02/010/00	Radio Plug for CFIDP Information Campaign	ISS		NP-Media Services	N/A	11/16/2022	11/18/2022	1/6/2023	1/6/2023	GOP	15,000.00	15,000.00		12,500.00	12,500.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for KM Updates on December 6-10, 2022 at Butuan City	ISS		NP-Lease of Venue	N/A	11/16/2022	11/18/2022	12/10/2022	12/10/2022	GOP	774,000.00	774,000.00		747,000.00	747,000.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for ATI Caraga Year-End Review on December 13-15, 2022 at Dapitan City, Zamboanga del Norte	ISS		NP-Lease of Venue	N/A	11/16/2022	11/20/2022	12/15/2022	12/15/2022	GOP	380,000.00	380,000.00		373,500.00	373,500.00	
5/02/02/010/00	Catering Services for Household Interview of Community Urban Garden Recipients on November 25, 2022 at Surigao City	PMEU		NP-Small Value	N/A	11/18/2022	11/25/2022	11/25/2022	11/25/2022	GOP	10,500.00	10,500.00		10,500.00	10,500.00	
5/02/02/010/00	Catering Services for Household Interview of Community Urban Garden Recipients on November 26, 2022 at Cabadbaran City	PMEU		NP-Small Value	N/A	11/18/2022	11/26/2022	11/26/2022	11/26/2022	GOP	9,000.00	9,000.00		8,700.00	8,700.00	
5/02/02/010/00	Agricultural Supplies & Materials for the implementation of the Presidential Directives	HVCDP		NP-Small Value		11/17/2022	12/2/2022	12/23/2022	12/23/2022	GOP	483,300.00	483,300.00		477,960.00	477,960.00	
5/02/02/010/00	Van Rental for Urban Agriculture Monitoring & Evaluation	PMEU		NP-Small Value	N/A	11/18/2022	11/23/2022	11/25/2022	11/25/2022	GOP	16,000.00	16,000.00		15,000.00	15,000.00	
5/02/02/010/00	Vehicle Rental for FSTP Graduates	Corn Program		NP-Small Value	N/A	11/18/2022	11/22/2022	11/23/2022	11/23/2022	GOP	43,500.00	43,500.00		42,000.00	42,000.00	
5/02/02/010/00	Operating System for ATI-RTC 13 COA Office use	AFU		NP-Small Value	N/A	11/18/2022	12/2/2022			GOP	10,000.00	10,000.00		9,500.00	9,500.00	
5/02/02/010/00	Catering Services for TOT on Coconut by-product on November 29, 2022 at ATI-RTC 13, Los Angeles, Butuan City	CFIDP		NP-Small Value	N/A	11/28/2022	11/29/2022	11/29/2022	11/29/2022	GOP	26,000.00	26,000.00		25,750.00	25,750.00	
5/02/02/010/00	Catering Services with Venue for Planning, Monitoring & Evaluation on PAFES on December 1-2, 2022 at Tandag City, Surigao del Sur	PAFES		NP-Lease of Venue	N/A	11/28/2022	12/1/2022	12/2/2022	12/2/2022	GOP	38,000.00	38,000.00		37,900.00	37,900.00	
5/02/02/010/00	PMS for ATI-RTC 13 Vehicle (Toyota Hi Ace)	AFU		NP-Small Value	N/A	11/28/2022	12/2/2022	1/5/2022	1/5/2022	GOP	12,500.00	12,500.00		11,687.53	11,687.53	
5/02/02/010/00	LED Christmas Lantern for ATI-RTC 13 Christmas Décor	AFU		NP-Small Value	N/A	11/28/2022	12/2/2022	12/22/2022	12/22/2022	GOP	10,000.00	10,000.00		9,860.00	9,860.00	
5/02/02/010/00	Catering Services for ATI-RTC 12 Benchmarking on December 1, 2022 at ATI-RTC 13, Los Angeles, Butuan City	CDMS		NP-Small Value	N/A	12/2/2022	12/1/2022	12/1/2022	12/1/2022	GOP	39,500.00	39,500.00		29,500.00	29,500.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for Training on Urban Vegetable Gardening on December 5-7, 2022 at Butuan City	PASS		NP-Lease of Venue	N/A	12/2/2022	12/2/2022	12/7/2022	12/7/2022	GOP	172,500.00	172,500.00		167,500.00	167,500.00	
5/02/02/010/00	Polo Shirt for 2022 KM Updates	ISS		NP-Small Value	11/19/2022	12/2/2022	12/2/2022	12/5/2022	12/5/2022	GOP	57,000.00	57,000.00		42,750.00	42,750.00	
5/02/02/010/00	Chair & Tables for LSA Extension Support under RCEF - ARM Agritourism Institute Technology, Inc.	RCEF		NP-Small Value	N/A	12/2/2022	12/9/2022	12/22/2022	12/22/2022	GOP	27,500.00	27,500.00		21,600.00	21,600.00	
5/02/02/010/00	Catering Services for Retooling of APCO Staff on Pests & Diseases Identification & their Management on December 12-16, 2022 at ATI-RTC 13, Los Angeles, Butuan City	CDMS		NP-Small Value	11/18/2022	12/2/2022	12/12/2022	12/16/2022	12/16/2022	GOP	157,500.00	157,500.00		125,825.00	125,825.00	
5/02/02/010/00	Blackout Tarpaulin for LSA & RCEF	PASS		NP-Small Value	N/A	12/2/2022	12/9/2022	12/22/2022	12/22/2022	GOP	7,200.00	7,200.00		10,080.00	10,080.00	
5/02/02/010/00	Chair & Table for LSA Extension Support under PAFES - RAFTITTI Farm/REDFEET Farm	PAFES		NP-Small Value	N/A	12/2/2022	12/9/2022	12/22/2022	12/22/2022	GOP	27,500.00	27,500.00		21,600.00	21,600.00	
5/02/02/010/00	Chair & Table for LSA Extension Support under PAFES - Novo Farm	PAFES		NP-Small Value	N/A	12/2/2022	12/9/2022	12/22/2022	12/22/2022	GOP	45,000.00	45,000.00		34,000.00	34,000.00	
5/02/02/010/00	Vehicle Rental for KM Updates	ISS		NP-Small Value	11/26/2022	12/2/2022	12/6/2022	12/23/2022	12/23/2022	GOP	121,000.00	121,000.00		111,500.00	111,500.00	

Code (UACSI/PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5/02/02/010/00	CFIDP Farmer's Guide for CFIDP Information Caravan	CFIDP	NP-Small Value	11/22/2022	12/2/2022		12/26/2022	12/26/2022	GOP	80,000.00	80,000.00		79,250.00	79,250.00	
5/02/02/010/00	Professional Service for Case Study for RCM in Caraga Region	ISS	NP-Small Value	N/A	12/2/2022	12/28/2022	12/28/2022	12/28/2022	GOP	75,000.00	75,000.00		70,000.00	70,000.00	
5/02/02/010/00	Vehicle Rental for Year-End Assessment, Team Building & Benchmarking	ISS	NP-Small Value	11/12/2022	12/2/2022	12/12/2022	12/15/2022	12/15/2022	GOP	150,000.00	150,000.00		127,500.00	127,500.00	
5/02/02/010/00	Catering Services with Accommodation & Venue for PAFES Year-End Assessment on December 18-20, 2022 at Butuan City	PAFES	NP-Lease of Venue	N/A	12/18/2022	12/18/2022	12/20/2022	12/20/2022	GOP	470,400.00	470,400.00		395,500.00	395,500.00	
5/02/02/010/00	Lachon Baboy for 2022 KM Updates	ISS	NP-Small Value	N/A	12/2/2022	12/8/2022	12/8/2022	12/8/2022	GOP	45,000.00	45,000.00		34,500.00	34,500.00	
5/02/02/010/00	Accommodation & Venue for 2nd Management Review & Technical Guidance on ISO QMS & Team Building on December 20-21, 2022 at Cagwait, Surigao del Sur	PASS	NP-Lease of Venue	N/A	12/2/2022	12/20/2022	12/21/2022	12/21/2022	GOP	95,400.00	95,400.00		85,000.00	85,000.00	
5/02/02/010/00	Catering Services for 2nd Management Review & Technical Guidance on ISO QMS & Team Building on December 20-22, 2022 at Cagwait, Surigao del Sur	PASS	NP-Small Value	11/25/2022	12/2/2022	12/20/2022	12/22/2022	12/22/2022	GOP	123,500.00	123,500.00		115,250.00	115,250.00	
5/02/02/010/00	Portable Sound System for LSA Extension Support under PAFES - Novo Farm	PAFES	NP-Small Value	N/A	12/2/2022	12/26/2022	1/6/2023	1/6/2023	GOP	15,000.00	15,000.00		9,300.00	9,300.00	
5/02/02/010/00	Rice for Rice Allowance FY 2022 as per AO No. 2	AFU	NP-Emergency Cases	N/A	N/A	12/23/2022	12/23/2022	12/23/2022	GOP	49,000.00	49,000.00		49,000.00	49,000.00	
Total Alloted Budget of Procurement Activities										20,769,789.37					
Total Contract Price of Procurement Activities Conducted										18,532,248.51					
Total Savings (Total Alloted Budget - Total Contract Price)										2,237,540.86					

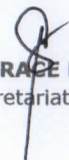
ON-GOING PROCUREMENT ACTIVITIES																
5/02/02/010/00	Whiteboard for LSA Extension Support under RCEF - ARM Agritourism Institute Technology, Inc.	RCEF	NP-Small Value	N/A	11/9/2022	11/11/2022				GOP	2,500.00	2,500.00		2,500.00	2,500.00	
5/02/02/010/00	Knapsack Sprayer for LSA Extension Support under RCEF Program - ARM Agri-tourism Institute Technology, Inc.	RCEF	NP-Small Value	N/A	12/2/2022	12/9/2022				GOP	20,800.00	20,800.00		17,550.00	17,550.00	
5/02/02/010/00	ICT Equipment for LSA Extension Support under RCEF - ARM Agritourism Institute Technology, Inc.	RCEF	NP-Small Value	44875	12/2/2022	12/9/2022				GOP	99,000.00	99,000.00		95,497.00	95,497.00	
5/02/02/010/00	ICT Equipment for LSA Extension Support under PAFES - RAFTITTI Farm/REDFEET Farm	PAFES	NP-Small Value	11/26/2022	12/2/2022	12/9/2022				GOP	99,000.00	99,000.00		95,497.00	95,497.00	
5/02/02/010/00	Construction Supplies for LSA Extension Support under Corn Program - Binocalan Valley Farm	Corn Program	NP-Small Value	44770	12/2/2022	12/9/2022				GOP	95,350.00	95,350.00		95,268.00	95,268.00	
5/02/02/010/00	Polo Shirt for PAFES Year-End Assessment	PAFES	NP-Small Value	N/A	12/2/2022	12/9/2022				GOP	48,000.00	48,000.00		48,000.00	48,000.00	
5/02/02/010/00	Agricultural Supplies for LSA Extension Support under PAFES - RAFTITTI Farm/REDFEET Farm	PAFES	NP-Small Value	11/18/2022	12/2/2022	12/9/2022				GOP	52,820.00	8/11/2044		29,450.00	29,450.00	
5/02/02/010/00	Construction Materials for LSA Extension Support under Rice Program - SIPBAFAMCO	Rice Program	NP-Small Value	11/18/2022	12/2/2022	12/9/2022				GOP	100,000.00	100,000.00		99,218.85	99,218.85	
5/02/02/010/00	Agricultural Supplies for Establishment of Nursery Shade House at ATI-RTC 13	AFU	NP-Small Value	N/A	12/2/2022	12/9/2022				GOP	20,000.00	20,000.00		18,000.00	18,000.00	
5/02/02/010/00	Chicken Net for LSA Support under OA Program - Princess Nora Free Range Chicken Farm	OA Program	NP-Small Value	N/A	12/2/2022	12/9/2022				GOP	18,000.00	18,000.00		15,000.00	15,000.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (Php)			Contract Cost (Php)				
					Ads/Post of IB	Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
5/02/02/010/00	Construction Supplies for Establishment of Nursery Shade House at ATI-RTC 13	AFU		NP-Small Value	N/A	12/2/2022	12/9/2022			GOP	49,900.00	49,900.00		47,319.50	47,319.50			
5/02/02/010/00	Reversible Jacket as Token for RCEF Resource Person	RCEF		NP-Small Value	N/A	12/5/2022	12/12/2022			GOP	45,000.00	45,000.00		40,500.00	40,500.00			
5/02/02/010/00	Polo Shirt for CFIDP Advocacy Materials	CFIDP		NP-Small Value	12/6/2022	12/23/2022	12/27/2022			GOP	250,000.00	250,000.00		225,000.00	225,000.00			
Total Alloted Budget of On-going Procurement Activities											900,370.00							

Prepared by:


PAUL B. PALER
 BAC Secretariat-Member

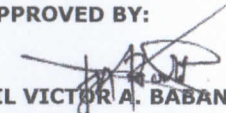
Reviewed by:


MARY GRACE B. SALVE
 BAC Secretariat-Head

Recommended for Approval by:


VIOLETA T. LAGUNA
 BAC Chairperson

APPROVED BY:


FIL VICTOR A. BABANTO
 Head of the Procuring Entity