



Republic of the Philippines  
**Department of Agriculture**  
 AGRICULTURAL TRAINING INSTITUTE-RTC - 13  
 Los Angeles, Butuan City 8600

**ANNUAL PROCUREMENT PLAN (APP)**  
 FY 2023  
 REVISED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Common-use Supplies and Equipment submitted to DBM-PS	ATI-RTC 13	Agency to Agency/Shopping	JANUARY TO DECEMBER 2023				GOP	6,862,776.66	6,862,776.66		
<b>Catering Services, Accommodation and Venue for the trainings and other activities:</b>												
<b>ADMIN &amp; FINANCE UNIT</b>												
5020101000	Catering Services with Accommodation & Venue for ATI-RTC 13 Team Building, 52 pax	AFU	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	200,000.00	200,000.00		
5020101000	Catering Services with Accommodation & Venue for Admin. & Finance Unit Target Setting & Team Building, 22 pax	AFU	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	150,000.00	150,000.00		
<b>CFIDP</b>												
5020101000	Catering, accommodation and function during the conduct of Coconut Specialist Course good for 30 pax for 5 days	CFIDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	225,000.00	225,000.00		
5020101000	Catering, accommodation and function during the conduct of TOT on Farm Business School good for 30 pax for 5 days	CFIDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	225,000.00	225,000.00		
5020101000	Catering, accommodation and function during the conduct of TOT on Good Agricultural Practices for Coconut good for 30 pax for 5 days	CFIDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	225,000.00	225,000.00		
5020101000	Catering, accommodation and function during the conduct of TOT on Native Chicken Production and Management good for 30 pax for 5 days	CFIDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	225,000.00	225,000.00		
5020101000	Catering, accommodation and function during the conduct of TOT on Native Goat Production and Management good for 30 pax for 5 days	CFIDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	225,000.00	225,000.00		
5020101000	Catering, accommodation and function during the conduct of TOT on Dairy Farm Operation and Management (Goat) good for 30 pax for 5 days	CFIDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	225,000.00	225,000.00		
5020101000	Catering, accommodation and function during the conduct of TOT on Dairy Farm Operation and Management (Cattle) good for 30 pax for 5 days	CFIDP	Public Bidding	JANUARY TO DECEMBER 2023				GOP	225,000.00	225,000.00		
5020101000	Catering, accommodation and function during the conduct of TOT on Milk Processing and Management (Goat) good for 30 pax for 5 days	CFIDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	225,000.00	225,000.00		

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5020101000	Catering, accommodation and function during the conduct of TOT on Milk Processing and Management (Cattle) good for 30 pax for 5 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	225,000.00	225,000.00		
5020101000	Catering, accommodation and function during the conduct of TOT on Coconut-Cacao Farming System good for 30 pax for 5 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	225,000.00	225,000.00		
5020101000	Catering, accommodation and function during the conduct of TOT on Coconut-Coffee Farming System good for 30 pax for 5 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	225,000.00	225,000.00		
5020101000	Catering, accommodation and function during the conduct of TOT on Production of Coconut Products and By-products good for 30 pax for 5 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	225,000.00	225,000.00		
5020101000	Catering, accommodation and function during the conduct of Training on Farm Business School good for 30 pax for 3 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	270,000.00	270,000.00		
5020101000	Catering, accommodation and function during the conduct of Training on Good Agricultural Practices for Coconut good for 30 pax for 3 days	CFIDP	Lease of Venue/Public Bidding					JANUARY TO DECEMBER 2023	GOP	270,000.00	270,000.00		
5020101000	Catering, accommodation and function during the conduct of Training on Native Chicken Production and Management good for 30 pax for 3 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	270,000.00	270,000.00		
5020101000	Catering, accommodation and function during the conduct of Training on Native Goat Production and Management good for 30 pax for 3 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	270,000.00	270,000.00		
5020101000	Catering, accommodation and function during the conduct of Training on Dairy Farm Operation and Management (Goat) good for 30 pax for 3 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	270,000.00	270,000.00		
5020101000	Catering, accommodation and function during the conduct of Training on Dairy Farm Operation and Management (Cattle) good for 30 pax for 3 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	270,000.00	270,000.00		
5020101000	Catering, accommodation and function during the conduct of Training on Milk Processing and Management (Goat) good for 30 pax for 3 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	270,000.00	270,000.00		
5020101000	Catering, accommodation and function during the conduct of Training on Milk Processing and Management (Cattle) good for 30 pax for 3 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	270,000.00	270,000.00		
5020101000	Catering, accommodation and function during the conduct of Training on Coconut-Cacao Farming System good for 30 pax for 3 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	270,000.00	270,000.00		
5020101000	Catering, accommodation and function during the conduct of Training on Coconut-Coffee Farming System good for 30 pax for 3 days	CFIDP	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	270,000.00	270,000.00		

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5020101000	Catering, accommodation and function during the conduct of Training on Production of Coconut Products and By-products good for 30 pax for 3 days	CFIDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	270,000.00	270,000.00		
5020101000	Catering CFIDP assessment and planning workshop	CFIDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	100,000.00	100,000.00		
	<b>HVCDP</b>											
5020101000	catering, accommodation and function hall for the conduct of TOT on Rubber Tapper Specialist serving 25 pax good for 5 days	HVCDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	187,500.00	187,500.00		
5020101000	catering, accommodation and function hall for the conduct of TOT on GAP for Vegetable Production serving 25 pax good for 5 days	HVCDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	187,500.00	187,500.00		
5020101000	catering, accommodation and function hall for the conduct of Training Course on Fruit Trees Production serving 25 pax good for 3 days	HVCDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	112,500.00	112,500.00		
5020101000	catering, accommodation and function hall for the conduct of Training Course on Mushroom Production serving 25 pax good for 3 days	HVCDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	112,500.00	112,500.00		
5020101000	catering, accommodation and function hall for the conduct of Training Course on Nursery Establishment and Management serving 25 pax good for 3 days	HVCDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	112,500.00	112,500.00		
5020101000	catering, accommodation and function hall for the conduct of TOT on Abaca Production serving 25 pax good for 5 days	HVCDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	187,500.00	187,500.00		
5020101000	catering, accommodation and function hall for the conduct of Specialist Training on Cacao Fermentation Processing serving 25 pax good for 5 days	HVCDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	187,500.00	187,500.00		
5020101000	catering, accommodation and function hall for the conduct of TOT on Coffee Production serving 25 pax good for 5 days	HVCDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	187,500.00	187,500.00		
5020101000	catering, accommodation and function hall for the conduct of Training Course on Seed Production for Lowland Vegetable serving 25 pax good for 3 days	HVCDP	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	112,500.00	112,500.00		
5020101000	Catering services for the conduct of Urban Vegetable Garden serving 30 pax good for 3 days	HVCDP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	50,000.00	50,000.00		
5020101000	catering services for the conduct of Urban Vegetable Garden serving 30 pax good for 2 days	HVCDP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	75,000.00	75,000.00		
	<b>NUPAP</b>											
5020101000	Seminar on Urban Vegetable Gardening , 1 day	NUPAP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	97,500.00	97,500.00		
5020101000	Provision of Urban Agriculture Starter Kits , 1 day	NUPAP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	60,000.00	60,000.00		
5020101000	Technical briefing and establishment of nursery , 1 day	NUPAP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	300,000.00	300,000.00		

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5020101000	Technical briefing and establishment of urban model garden, 3 days	NUPAP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	304,500.00	304,500.00		
	RBO											
5020101000	Catering, accommodation and venue during the conduct of Capability Enhancement Training for RBO Coordinators(4H) good for 25 persons for 3days	RBO	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	112,500.00	112,500.00		
5020101000	Catering, accommodation and venue during the conduct of Capability Enhancement Training for RBO Coordinators(RIC) good for 25 persons for 3days	RBO	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	112,500.00	112,500.00		
5020101000	Catering, accommodation and venue during the conduct of Capability Enhancement Training for RBO Coordinators good for 25 persons for 3days	RBO	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	112,500.00	112,500.00		
5020101000	Catering, accommodation and venue during the conduct of Regional Farm Youth (4-H) Summit good for 100 persons for 3days	RBO	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	300,000.00	300,000.00		
	Livestock											
5020101000	Training on Chicken Layer Production and Management (1st Batch), 3 days, 30 pax	Livestock	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	180,000.00	180,000.00		
5020101000	Training on Chicken Layer Production and Management (2nd Batch), 3 days, 30 pax	Livestock	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	180,000.00	180,000.00		
5020101000	Training for Data Management for Livestock Program Coordinators(PhilAIMIS) (1st Batch), 3 days, 30 pax	Livestock	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	180,000.00	180,000.00		
5020101000	Training for Data Management for Livestock Program Coordinators(PhilAIMIS) (Philaimis) (2nd Batch), 3 days, 30 pax	Livestock	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	180,000.00	180,000.00		
5020101000	Training on Feed Production and Enterprise Development (1st Batch), 3 days, 30 pax)	Livestock	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	180,000.00	180,000.00		
5020101000	Training on Feed Production and Enterprise Development (2nd Batch), 3 days, 30 pax)	Livestock	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	180,000.00	180,000.00		
5020101000	TOT on Swine AI, 30 pax, 5 days	Livestock	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	300,000.00	300,000.00		
5020101000	Trash to Cash: Training on Animal Waste Management and Utilization, 30 pax, 5 days	Livestock	Public Bidding	JANUARY TO DECEMBER 2023				GOP	300,000.00	300,000.00		
5020101000	Training on Rabbitry Production and Enterprise Development, 30 pax, 3 days	Livestock	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	180,000.00	180,000.00		
5020101000	Regional Consultation, 30 pax, 2 days	Livestock	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	120,000.00	120,000.00		
5020101000	Training on Swine Production and Management for INSPIRE Beneficiaries	Livestock	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	250,000.00	250,000.00		
5020101000	BABay ASF: Training on Biosecurity and Surveillance and Sample Collection	Livestock	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	180,000.00	180,000.00		
	PMEU											

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5020101000	Training on Capability Building for LGUs Monitoring and Evaluation System	PMEU	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	225,000.00	225,000.00		
5020101000	Operational Planning Workshop	PMEU	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	225,000.00	225,000.00		
5020101000	Conduct of Performance Review (Mid-Year/Year-End)	PMEU	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	100,000.00	100,000.00		
5020101000	Management Review	PMEU	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	100,000.00	100,000.00		
5020101000	Conduct of Provincial Consultation Workshop	PMEU	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	400,000.00	400,000.00		
5020101000	Surveillance Audit	PMEU	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	50,000.00	50,000.00		
	ISS												
5020101000	Catering for Training on Video Editing	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	13,000.00	13,000.00		
5020101000	Catering for 4 SOA Briefing/Orientation (1day)	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	104,000.00	104,000.00		
5020101000	Catering for 4 SOA Mid & Post Assessment (1 day)	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	208,000.00	208,000.00		
5020101000	Catering for 4 SOA Graduation (URBAN GARDENING/CORN/COCONUT/RCEF) 1 day	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	1,430,000.00	1,430,000.00		
5020101000	SOA-Smart Rice Agriculture (SRA)- Briefing/Orientation (1 day)	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	104,000.00	104,000.00		
5020101000	Catering for SOA-SRA Mid & Post Assessment (1 day per activity)	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	208,000.00	208,000.00		
5020101000	SOA-SRA Mass Graduation (1 day)	ISS	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	1,950,000.00	1,950,000.00		
5020101000	Digital Farmers Program (DAC) (2days)	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	34,000.00	34,000.00		
5020101000	Digital Agriculture Course, Food/Cocktails and Hotel Accommodations for 35 pax w/ strong Internet Connection at least 30Mbps	ISS	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	60,000.00	60,000.00		
5020101000	RCM Briefings (1 day/140 pax)	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	98,000.00	98,000.00		
5020101000	RCM Training, Food/Cocktails and Hotel Accommodations for 3 days/30 pax w/ strong Internet Connection at least 30Mbps	ISS	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	162,000.00	162,000.00		
	PAFES												
5020101000	Training on Photography and Vlogging (Batch 1), Surigao del Sur, 25 pax, 3 days	PAFES	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	90,000.00	90,000.00		
5020101000	Training on Photography and Vlogging (Batch 2), Surigao del Sur, 25 pax, 3 days	PAFES	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	90,000.00	90,000.00		
5020101000	Training on Photography and Vlogging (Batch 1), Surigao del Norte, 25 pax, 3 days	PAFES	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	90,000.00	90,000.00		
5020101000	Training on Photography and Vlogging (Batch 2), Surigao del Norte, 25 pax, 3 days	PAFES	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	90,000.00	90,000.00		
5020101000	Training on Photography and Vlogging (Batch 1), Agusan del Norte, 25 pax, 3 days	PAFES	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	90,000.00	90,000.00		
5020101000	Training on Photography and Vlogging (Batch 1), Agusan del Sur, 25 pax, 3 days	PAFES	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	90,000.00	90,000.00		
5020101000	Training on Photography and Vlogging (Batch 1), PDI, 25 pax, 3 days	PAFES	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	90,000.00	90,000.00		
5020101000	Training Course on Feed Formulation Using Local Indigenous Materials (1 batch), PDI, 25 pax, 3 days	PAFES	Lease of Venue					JANUARY TO DECEMBER 2023	GOP	90,000.00	90,000.00		

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5020101000	Training Course on Feed Formulation Using Local Indigenous Materials (1 batch), Agusan del Sur, 25 pax, 3 days	PAFES	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	90,000.00	90,000.00		
5020101000	Training Course on Feed Formulation Using Local Indigenous Materials (Batch 1), Surigao del Norte, 25 pax, 3 days	PAFES	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	90,000.00	90,000.00		
5020101000	Training Course on Feed Formulation Using Local Indigenous Materials (Batch 2), Surigao del Norte, 25 pax, 3 days	PAFES	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	90,000.00	90,000.00		
5020101000	Training on Project Proposal Development, 5 days, Butuan City, 125 pax	PAFES	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	150,000.00	150,000.00		
	<b>Rice Program</b>											
5020101000	Catering for the Refresher Course on Farm Business Mgt. for Rice Production- 4 Batches (25 pax for 5 days)	Rice	Public Bidding	JANUARY TO DECEMBER 2023				GOP	550,000.00	550,000.00		
5020101000	Accommodation for the Refresher Course on Farm Business Mgt. for Rice Production- 4 Batches (25 pax for 5 days)	Rice	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	125,000.00	125,000.00		
5020101000	Venue for the Refresher Course on Farm Business Mgt. for Rice Production- 4 Batches (25 pax for 5 days)	Rice	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	90,000.00	90,000.00		
5020101000	Catering for Capability Enhancement Training on RPDM with Field Diagnosis( 25 pax for 3 days)	Rice	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	330,000.00	330,000.00		
5020101000	Accommodation for Capability Enhancement Training on RPDM with Field Diagnosis( 25 pax for 3 days)	Rice	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	75,000.00	75,000.00		
5020101000	Venue for Capability Enhancement Training on RPDM with Field Diagnosis( 25 pax for 3 days)	Rice	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	18,000.00	18,000.00		
5020101000	Catering for the Capacity Enhancement on the Operations of CFBW-Batch 1 (25 pax for 1 day)	Rice	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	55,000.00	55,000.00		
5020101000	Venue for the Capacity Enhancement on the Operations of CFBW-Batch 1 (25 pax for 1 day)	Rice	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	9,000.00	9,000.00		
5020101000	Catering services for NRAM celebration	Rice	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	24,000.00	24,000.00		
5020101000	Catering for the TOT on Production of High-Quality Inbred Rice and Seeds and Farm Mechanization- 3 Batches (35 pax for 12 days)	Rice	Public Bidding	JANUARY TO DECEMBER 2023				GOP	1,386,000.00	1,386,000.00		
5020101000	Accommodation for the TOT on Production of High-Quality Inbred Rice and Seeds and Farm Mechanization- 3 Batches (35 pax for 12 days)	Rice	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	315,000.00	315,000.00		
5020101000	Venue for the TOT on Production of High-Quality Inbred Rice and Seeds and Farm Mechanization- 3 Batches (35 pax for 12 days)	Rice	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	162,000.00	162,000.00		

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5020101000	Catering for weekly session of FFS on Production of High-Quality Inbred Rice and Seeds and Farm Mechanization-30 batches (35pax x 14 sessions with 1 am snack and lunch only)	Rice	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	5,880,000.00	5,880,000.00		
5020101000	Catering for Benchmarking activity of the participants of FFS on Production of High-Quality Inbred Rice and Seeds and Farm Mechanization-30 batches (35pax with 2 snacks and lunch only)	Rice	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	577,500.00	577,500.00		
5020101000	Catering for Graduation of FFS on Production of High-Quality Inbred Rice and Seeds and Farm Mechanization-30 batches (70 pax with 1 snack and lunch only)	Rice	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	840,000.00	840,000.00		
	<b>RCEF</b>											
5020201000	Catering services for the TOT on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanization under RCEF-3 Batches ( 30 pax/batch for 12 days)	RCEF	Public Bidding/Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	1,386,000.00	1,386,000.00		
5020201000	Accomodation for the TOT on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanization under RCEF-3 Batches ( 30 pax/batch for 12 days)	RCEF	Agency to Agency/Lease of Venue	JANUARY TO DECEMBER 2023				GOP	270,000.00	270,000.00		
5020201000	Venue for the TOT on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanization under RCEF-3 Batches ( 30 pax/batch for 12 days)	RCEF	Agency to Agency/Lease of Venue	JANUARY TO DECEMBER 2023				GOP	162,000.00	162,000.00		
5020201000	Catering for Inter-agency Consultative Meeting (40 pax for 1 day)	RCEF	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	42,000.00	42,000.00		
5020201000	Venue for Inter-agency Consultative Meeting	RCEF	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	4,500.00	4,500.00		
	<b>Corn</b>											
5020101000	TOT On Corn/Cluster Development	Corn	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	250,000.00	250,000.00		
5020101000	Regional SSNM Corn	Corn	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	135,000.00	135,000.00		
5020101000	TOT On Ssnm Cassava	Corn	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	250,000.00	250,000.00		
5020101000	FSTP Phase I	Corn	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	144,000.00	144,000.00		
5020101000	Refresher Course FSTP	Corn	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	135,000.00	135,000.00		
5020101000	FSTP Phase Iii	Corn	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	144,000.00	144,000.00		
5020101000	Refresher Course On Soybeans Production	Corn	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	135,000.00	135,000.00		
5020101000	Refresher Course On Sorghum Production	Corn	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	135,000.00	135,000.00		
	<b>Regular CDMS</b>											
5020101000	Capacity Building On Training Management	CDMS	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	108,500.00	108,500.00		
5020101000	Training On Extension Delivery System	CDMS	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	168,000.00	168,000.00		
5020101000	Training On Dragon Fruit Fruit Production & Post Harvest Technologies	CDMS	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	113,500.00	113,500.00		
5020101000	Training On Organic Vegetable Production	CDMS	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	126,000.00	126,000.00		
5020101000	Training On Farm Business School For Aews	CDMS	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	420,000.00	420,000.00		
5020101000	Semestral Assessment (2 Batches)	CDMS	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	59,000.00	59,000.00		
5020101000	Training On Rubber Tapping (2 Batches)	CDMS	Lease of Venue	JANUARY TO DECEMBER 2023				GOP	227,000.00	227,000.00		

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5020101000	Resource Person Development Course (2 Batches)	CDMS	Lease of Venue					GOP	179,000.00	179,000.00		
	Organic Agriculture											
5020101000	Infocaravan for Youth and LSA Cooperator on OA , 50 pax for 1 day	OAP	Lease of Venue					GOP	64,000.00	64,000.00		
5020101000	OAP Scholarship Orientation and Contract Signing , 20 pax for 1 day	OAP	Lease of Venue					GOP	12,500.00	12,500.00		
5020101000	ToT on PGS Batch I, 25 pax for 10 days	OAP	Lease of Venue					GOP	425,000.00	425,000.00		
5020101000	ToT on PGS Batch II, 25 pax for 10 days	OAP	Lease of Venue					GOP	425,000.00	425,000.00		
5020101000	TOT on Bio-Control Agent Production and Management, 30 pax for 5 days	OAP	Lease of Venue					GOP	250,000.00	250,000.00		
5020101000	TOT on PGS Group Expansion, 25pax for 5days	OAP	Lease of Venue					GOP	212,500.00	212,500.00		
5020101000	OA Month Celebration, 35 pax for 1 day	OAP	Lease of Venue					GOP	46,000.00	46,000.00		
5020101000	OAP Scholarship Graduation, 20pax for 1 day	OAP	Lease of Venue					GOP	79,250.00	79,250.00		
	GAD											
5020101000	Catering Services, venue and Accommodation ,Training on Vegetable Production and Management, 60 pax at 30 pax/batch, 3 days	GAD	Lease of Venue					GOP	300,000.00	300,000.00		
5020101000	Catering Services, venue and Accommodation ,Training on Mental Health and Wellness, 125 pax at 25 pax/batch, 3 days	GAD	Lease of Venue					GOP	212,500.00	212,500.00		
5020101000	Catering Services, venue and Accommodation ,Training on Food Processing, 60 pax at 30 pax/batch, 2 days	GAD	Lease of Venue					GOP	300,000.00	300,000.00		
5020101000	Catering Services, venue and Accommodation ,Capability Enhancement Training for Barangay Agricultural Workers (BAWs) 150 pax at 30 pax/batch, 3 days	GAD	Lease of Venue					GOP	750,000.00	750,000.00		
5020101000	Catering Services, venue and Accommodation ,Write Right: Training on Project Proposal Development , 60 pax at 30 pax/batch, 3 days	GAD	Lease of Venue					GOP	300,000.00	300,000.00		
5020101001	Catering Services, venue and Accommodation ,BAWs Congress, 250 pax, 2 days (Breakfast: 2meals, 2AM Snacks, Lunch: 2meals, 2PM Snacks, Dinner: 1meal	GAD	Lease of Venue					GOP	845,000.00	845,000.00		
5020101002	Meals during the Women's Month Celebration, Breakfast, AM Snacks/Lunch/PM snacks, 55 pax for 1 day	GAD	Lease of Venue					GOP	38,500.00	38,500.00		
5020101000	Meals during the 18-day campaign against VAW, AM Snacks/Lunch/PM snacks, 55 pax for 1 day	GAD	Lease of Venue					GOP	27,500.00	27,500.00		
	Vegetable seeds 80-90% germination rate:											
5020101000	Ampalaya	HVCDP, FFARMS, NUPAP	Small Value Procurement					GOP	30,625.00	30,625.00		407 pack
5020101000	Pechay	HVCDP, NUPAP	Small Value Procurement					GOP	30,200.00	30,200.00		402 pack
5020101000	Okra	HVCDP	Small Value Procurement					GOP	200.00	200.00		2 pack
5020101000	Pole Sitao	HVCDP, FFARMS, NUPAP	Small Value Procurement					GOP	30,625.00	30,625.00		407 pack



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5020101000	Squash		HVCDP, FFARMS, NUPAP	Small Value Procurement					GOP	30,625.00	30,625.00		407 pack
5020101000	Cucumber		HVCDP, NUPAP	Small Value Procurement					GOP	30,200.00	30,200.00		402 pack
5020101000	Eggplant		HVCDP, FFARMS, NUPAP	Small Value Procurement					GOP	30,625.00	30,625.00		407 pack
5020101000	Upland Kangkong		HVCDP, FFARMS, NUPAP	Small Value Procurement					GOP	30,625.00	30,625.00		407 pack
5020101000	Tomato		HVCDP, FFARMS, NUPAP	Small Value Procurement					GOP	30,625.00	30,625.00		407 pack
502031000	Patola		HVCDP, FFARMS, NUPAP	Small Value Procurement					GOP	30,000.00	30,000.00		400 pack
502031000	Upo		HVCDP, FFARMS, NUPAP	Small Value Procurement					GOP	30,000.00	30,000.00		400 pack
502031000	Sweet pepper (Atsal)		HVCDP, FFARMS, NUPAP	Small Value Procurement					GOP	30,000.00	30,000.00		400 pack
5020101000	Lettuce seeds		FFARMS	Small Value Procurement					GOP	425.00	425.00		5 pack
5020101000	Sili Labuyo		FFARMS	Small Value Procurement					GOP	425.00	425.00		5 pack
5020101000	Papaya F1 seeds		FFARMS	Small Value Procurement					GOP	425.00	425.00		5 pack
5020101000	Ampalaya, 1kl per pack		NUPAP	Small Value Procurement					GOP	10,000.00	10,000.00		40 can
5020101000	Pechay, 1kl per pack		NUPAP	Small Value Procurement					GOP	40,000.00	40,000.00		40 can
5020101000	Pole Sitao, 1 kl per pack		NUPAP	Small Value Procurement					GOP	66,000.00	66,000.00		40 can
5020101000	Squash, 250grms per pack		NUPAP	Small Value Procurement					GOP	114,000.00	114,000.00		40 can
5020101000	Cucumber, 50grms per pack		NUPAP	Small Value Procurement					GOP	46,000.00	46,000.00		40 can
5020101000	Eggplant, 50grams per pack		NUPAP	Small Value Procurement					GOP	100,000.00	100,000.00		40 can
5020101000	Upland Kangkong, 1 kilo per pack		NUPAP	Small Value Procurement					GOP	42,400.00	42,400.00		40 can
5020101000	Tomato, 25grams per kilo		NUPAP	Small Value Procurement					GOP	10,000.00	10,000.00		40 can
5020101000	Patola, 50 grams per kilo		NUPAP	Small Value Procurement					GOP	42,000.00	42,000.00		40 can
5020101000	Upo, 50 grams per kilo		NUPAP	Small Value Procurement					GOP	10,000.00	10,000.00		40 can
5020101000	Sweet pepper (Atsal), 25grams per pack		NUPAP, FFARMS	Small Value Procurement					GOP	48,425.00	48,425.00		45 can
5020101000	Corn Seeds		Corn	Small Value Procurement					GOP	6,000.00	6,000.00		2 bags
	<b>Agricultural Supplies &amp; Materials:</b>												
5020101000	Dull bolo(guna), W 6.5 cm x L 38 cm, wood handle		HVCDP, NUPAP	Small Value Procurement					GOP	22,000.00	22,000.00		210 piece
5020101000	Hand Shovel (Soft rubberized, non-slip handle, grip type: ergonomic, materials: aluminum)		HVCDP, NUPAP	Small Value Procurement					GOP	122,000.00	122,000.00		210 piece
5020101000	Shovel, round handle, 100 cm length, 23 cm x 17cm blade (metal)		HVCDP, NUPAP	Small Value Procurement					GOP	38,250.00	38,250.00		205 piece
5020101000	Hand rake- 5 teeth, metal blade, PP and TPR handle, length: 300 mm		HVCDP, NUPAP	Small Value Procurement					GOP	31,000.00	31,000.00		210 piece
5020101000	Rake with wooden handle, 14 heavy extra-heavy teeth and a one-piece forged head 16 inches and 66 inched handle		HVCDP, NUPAP	Small Value Procurement					GOP	118,000.00	118,000.00		205 piece
5020101000	Pick mattock, 4" wide digging blade with a 7" pick end, complete w/ extra-long 45"handle		HVCDP, NUPAP	Small Value Procurement					GOP	118,000.00	118,000.00		205 piece
5020101000	Sprinkler (5 liters)		HVCDP, NUPAP	Small Value Procurement					GOP	36,600.00	36,600.00		210 piece
5020101000	Sprayer, plastic, battery operated, 16 liters		HVCDP, NUPAP	Small Value Procurement					GOP	29,000.00	29,000.00		12 piece
5020101000	Straw thread		HVCDP	Small Value Procurement					GOP	240.00	240.00		3 roll
5020101000	Plastic twine		HVCDP	Small Value Procurement					GOP	360.00	360.00		3 roll
5020101000	Nylon #100		HVCDP	Small Value Procurement					GOP	450.00	450.00		3 roll
5020101000	Tie wire		HVCDP	Small Value Procurement					GOP	300.00	300.00		3 kl
5020101000	Complete Fertilizers (14-14-14)		HVCDP, Corn	Small Value Procurement					GOP	23,000.00	23,000.00		8 sack
5020101000	Urea (60-0-0)		HVCDP, Corn	Small Value Procurement					GOP	23,000.00	23,000.00		8 sack
5020101000	Muriate of Potash (0-0-60)		HVCDP	Small Value Procurement					GOP	5,000.00	5,000.00		2 sack
5020101000	Lumber, 2x2x4		HVCDP	Small Value Procurement					GOP	2,500.00	2,500.00		5 bundle
5020101000	Lumber, 1x1x8		HVCDP, NUPAP	Small Value Procurement					GOP	16,900.00	16,900.00		41 bundle

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5020101000	Lumber, 2x2x8	NUPAP	Small Value Procurement					GOP	6,000.00	6,000.00		50 piece
5020101000	Lumber, 1x2x8	NUPAP	Small Value Procurement					GOP	45,000.00	45,000.00		100 pack
5020101000	Lumber, 1x2x10	NUPAP	Small Value Procurement					GOP	45,000.00	45,000.00		100 pack
5020101000	Paint (wood; quick dry): color: green, yellow, red, blue, white and orange 1 gallon each	HVCDP, NUPAP	Small Value Procurement					GOP	48,600.00	48,600.00		54 gallon
5020101000	Paint brush	HVCDP, NUPAP	Small Value Procurement					GOP	3,150.00	3,150.00		40 piece
5020101000	Plywood, 3/4 inch	HVCDP, NUPAP	Small Value Procurement					GOP	61,500.00	61,500.00		50 piece
5020101000	Bamboo pole, 8 feet	HVCDP	Small Value Procurement					GOP	5,000.00	5,000.00		50 piece
5020101000	Bamboo stick, 8 feet	HVCDP, NUPAP	Small Value Procurement					GOP	9,500.00	9,500.00		34 bundle
5020101000	Pruning Shears	HVCDP	Small Value Procurement					GOP	60,000.00	60,000.00		150 piece
5020101000	Grafting/budding knife	HVCDP	Small Value Procurement					GOP	60,000.00	60,000.00		150 piece
5020101000	Sharpening stone	HVCDP	Small Value Procurement					GOP	2,500.00	2,500.00		25 piece
5020101000	Seedling trays with 104 big holes (Measures about 2 ft x 1ft x 1.5", 1.5" hole diameter)	NUPAP	Small Value Procurement					GOP	30,000.00	30,000.00		200 piece
5020101000	Nails # 1 1/2	NUPAP	Small Value Procurement					GOP	2,700.00	2,700.00		30 kilo
5020101000	Nails # 2	NUPAP	Small Value Procurement					GOP	2,400.00	2,400.00		30 kilo
5020101000	Nails # 2 1/2	NUPAP	Small Value Procurement					GOP	2,400.00	2,400.00		30 kilo
5020101000	Solignum	NUPAP	Small Value Procurement					GOP	20,400.00	20,400.00		12 gallon
5020101000	Feed Ingredients	Livestock	Small Value Procurement					GOP	10,000.00	10,000.00		1 bag
5020101000	AI Tools and Materials (for hands-on activity)	Livestock	Small Value Procurement					GOP	30,000.00	30,000.00		30 set
5020201000	Office Table	PMEU	Small Value Procurement					GOP	24,000.00	24,000.00		2 unit
5020101000	Trolley Bag	PMEU	Small Value Procurement					GOP	7,797.00	7,797.00		2 piece
5020101000	Leaf Color Chart (LCC)	Rice, RCEF	Small Value Procurement					GOP	100,400.00	100,400.00		1255 piece
5020201000	Steel Shelves (5 layers)	Rice, CDMS	Small Value Procurement					GOP	38,000.00	38,000.00		7 unit
5020101000	Mobile Pedestal Drawer	Rice, CDMS	Small Value Procurement					GOP	17,800.00	17,800.00		5 unit
5020101000	Minus One Element Technique (MOET) Kit	RCEF	Small Value Procurement					GOP	26,250.00	26,250.00		105 piece
5020101000	Field/Rubber boots	Various Program	Small Value Procurement					GOP	246,000.00	246,000.00		535 piece
5020101000	Working hat	Corn	Small Value Procurement					GOP	72,000.00	72,000.00		240 piece
5020101000	Vermi compost	Corn	Small Value Procurement					GOP	6,000.00	6,000.00		20 bag
5020101000	Tapping knife	CDMS	Small Value Procurement					GOP	25,750.00	25,750.00		70 piece
5020101000	Sharpening Stone	CDMS, GAD	Small Value Procurement					GOP	7,650.00	7,650.00		51 piece
5020101000	Ingredients, TOT on Food Processing for 2 Batches	GAD	Small Value Procurement					GOP	40,000.00	40,000.00		2 set
5020101000	Zumba Instructor, 2 pax per activity for 5 activities	GAD	Small Value Procurement					GOP	5,000.00	5,000.00		2 pax
5020101000	Measuring cups (4 standard sizes, plastic)	GAD	Small Value Procurement					GOP	6,000.00	6,000.00		60 pcs
5020101000	Measuring spoons (Tbsp to Tsp, Plastic)	GAD	Small Value Procurement					GOP	6,000.00	6,000.00		60 pcs
5020101000	Mixing Bowl (Medium, Stainless)	GAD	Small Value Procurement					GOP	21,000.00	21,000.00		60 pcs
5020101000	Mixing Bowl (Small, Stainless)	GAD	Small Value Procurement					GOP	15,000.00	15,000.00		60 pcs
5020101000	Chef's Knife (Stainless, 8" blade)	GAD	Small Value Procurement					GOP	15,000.00	15,000.00		60 pcs
5020101000	Wooden ladle	GAD	Small Value Procurement					GOP	9,000.00	9,000.00		60 pcs
5020101000	Chopping Board	GAD	Small Value Procurement					GOP	9,000.00	9,000.00		60 pcs
5020101000	Hair Net, 2 batches at 20 pax/batch	GAD	Small Value Procurement					GOP	1,200.00	1,200.00		60 pcs
5020101000	Food Grade Gloves, 2 batches at 20 pax/batch	GAD	Small Value Procurement					GOP	2,000.00	2,000.00		20 packs
502031000	Weanlings (Swine)	FFARMS	Small Value Procurement					GOP	60,000.00	60,000.00		10 heads
502031000	Vermi worms, African Night Crawler	FFARMS	Small Value Procurement					GOP	1,000.00	1,000.00		1 kilo
502031000	Chicks, Broiler	FFARMS	Small Value Procurement					GOP	5,000.00	5,000.00		100 heads
502031000	Sweat shirt	FFARMS	Small Value Procurement					GOP	1,750.00	1,750.00		5 piece
502031000	Rain Coat	FFARMS	Small Value Procurement					GOP	2,500.00	2,500.00		5 piece
502031000	Welding glass	FFARMS	Small Value Procurement					GOP	500.00	500.00		5 piece
502031000	Welding Rod	FFARMS	Small Value Procurement					GOP	4,000.00	4,000.00		2 box
502031000	Feeder (large), 24"	FFARMS	Small Value Procurement					GOP	1,200.00	1,200.00		10 pieces
502031000	Bolo with scabbard	FFARMS	Small Value Procurement					GOP	4,000.00	4,000.00		5 pieces

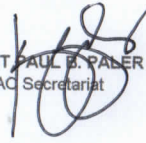
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502031000	Bolo, sharp (desuckering)	FFARMS	Small Value Procurement					GOP	4,000.00	4,000.00		
502031000	Garab (rice)	FFARMS	Small Value Procurement					GOP	2,400.00	2,400.00		5 pieces
502031000	Waterer 4L cap.	FFARMS	Small Value Procurement					GOP	1,200.00	1,200.00		6 pieces
502031000	Pre-starter for Swine	FFARMS	Small Value Procurement					GOP	23,400.00	23,400.00		10 pieces
502031000	Starter for Swine	FFARMS	Small Value Procurement					GOP	58,500.00	58,500.00		12 bag
502031000	Grower for Swine	FFARMS	Small Value Procurement					GOP	48,750.00	48,750.00		30 bag
502031000	Finisher for Swine	FFARMS	Small Value Procurement					GOP	11,700.00	11,700.00		25 bag
502031000	Booster for Poultry	FFARMS	Small Value Procurement					GOP	58,500.00	58,500.00		6 bag
502031000	Grower for Poultry	FFARMS	Small Value Procurement					GOP	175,500.00	175,500.00		30 bag
502031000	Laying Mash for Poultry	FFARMS	Small Value Procurement					GOP	210,000.00	210,000.00		90 bag
502031000	Feed Floater (Fish)	FFARMS	Small Value Procurement					GOP	20,400.00	20,400.00		120 bag
502031000	Dewormer (Ruminant)	FFARMS	Small Value Procurement					GOP	2,100.00	2,100.00		12 bag
502031000	Dewormer (Poultry)	FFARMS	Small Value Procurement					GOP	7,500.00	7,500.00		3 bottle
502031000	Dewormer (Swine)	FFARMS	Small Value Procurement					GOP	6,000.00	6,000.00		3 bottle
502031000	Vitamins (Poultry)	FFARMS	Small Value Procurement					GOP	36,000.00	36,000.00		18 bottle
502031000	Vitamins (Swine)	FFARMS	Small Value Procurement					GOP	18,000.00	18,000.00		12 bottle
502031000	Lumber 4 x 4 x 8	FFARMS	Small Value Procurement					GOP	6,000.00	6,000.00		12 piece
502031000	Lumber 2 x 3 x 8	FFARMS	Small Value Procurement					GOP	8,000.00	8,000.00		20 piece
502031000	Lumber 2 x 2 x 8	FFARMS	Small Value Procurement					GOP	20,000.00	20,000.00		100 piece
502031000	Stick 1 x 2 x 8	FFARMS	Small Value Procurement					GOP	100.00	100.00		10 piece
502031000	Nipa Shingles	FFARMS	Small Value Procurement					GOP	20,000.00	20,000.00		2000 piece
502031000	Concrete Nails, 1.5	FFARMS	Small Value Procurement					GOP	240.00	240.00		3 kilo
502031000	Concrete Nails, 2.5	FFARMS	Small Value Procurement					GOP	400.00	400.00		5 kilo
502031000	Concrete Nails, 3	FFARMS	Small Value Procurement					GOP	400.00	400.00		5 kilo
502031000	Concrete Nails, 4	FFARMS	Small Value Procurement					GOP	640.00	640.00		8 kilo
502031000	Bamboo Poles	FFARMS	Small Value Procurement					GOP	7,000.00	7,000.00		100 piece
502031000	Bamboo Slice	FFARMS	Small Value Procurement					GOP	3,000.00	3,000.00		15 bundle
502031000	Hand Trucks/Carts/Wheel Barrow	FFARMS	Small Value Procurement					GOP	20,000.00	20,000.00		2 unit
502031000	Wheel Barrow Deep type	FFARMS	Small Value Procurement					GOP	12,000.00	12,000.00		2 unit
502031000	Hand Trucks/Carts	FFARMS	Small Value Procurement					GOP	4,000.00	4,000.00		2 unit
502031000	Empty sacks	FFARMS	Small Value Procurement					GOP	12,000.00	12,000.00		400 piece
502031000	Plastic Sando Bag (Small)	FFARMS	Small Value Procurement					GOP	2,000.00	2,000.00		20 pack
502031000	Plastic Sando Bag (Medium)	FFARMS	Small Value Procurement					GOP	2,000.00	2,000.00		20 pack
502031000	Plastic Sando Bag (Large)	FFARMS	Small Value Procurement					GOP	2,000.00	2,000.00		20 pack
502031000	Wire (stranded) #14	FFARMS	Small Value Procurement					GOP	4,000.00	4,000.00		1 box
502031000	Ceramic round wire holder, white	FFARMS	Small Value Procurement					GOP	2,500.00	2,500.00		50 piece
502031000	Herbicides, selective (pre-emergent)	FFARMS	Small Value Procurement					GOP	4,800.00	4,800.00		3 liter
502031000	Fungicide WP	FFARMS	Small Value Procurement					GOP	700.00	700.00		1 kilo
502031000	Molluscicide WP	FFARMS	Small Value Procurement					GOP	1,200.00	1,200.00		1 kilo
502031000	Rope, yellow, #6	FFARMS	Small Value Procurement					GOP	1,000.00	1,000.00		1 roll
502031000	Black net, fine mesh, double width	FFARMS	Small Value Procurement					GOP	16,000.00	16,000.00		2 roll
5020101000	Certified Inbred Rice seeds (20kg) 85% up germination rate	Rice	Small Value Procurement					GOP	25,500.00	25,500.00		30 bag
5020101000	Inorganic fertilizer	Rice	Small Value Procurement					GOP	180,000.00	180,000.00		60 bag
5020101000	Meter Stick, Plastic	Rice	Small Value Procurement					GOP	26,250.00	26,250.00		1050 piece
5020101000	Tokens for Resource Person	RCEF	Small Value Procurement					GOP	75,000.00	75,000.00		30 piece
5020101000	ICT Equipment	Livestock	Small Value Procurement					GOP	200,000.00	200,000.00		2 unit
5020101000	Disposable Boot Shoes Covers Outdoors Water Resistant, 50 pairs/box	Livestock	Small Value Procurement					GOP	30,000.00	30,000.00		100 pair
5020101000	Mega Storage box, 120 L, blue color	CFIDP	Small Value Procurement					GOP	20,000.00	20,000.00		5 piece
5020101000	Waterproof Raincoat Ternol, Unisex	CFIDP	Small Value Procurement					GOP	55,000.00	55,000.00		100 piece
5020101000	Gardening Working Gloves	CFIDP	Small Value Procurement					GOP	7,000.00	7,000.00		70 pair
5020101000	Farm entry game materials	CFIDP	Small Value Procurement					GOP	32,000.00	32,000.00		2 set
5020101000	Scanner	CFIDP, HVCDP	Small Value Procurement					GOP	14,000.00	14,000.00		2 unit
5020101000	Labor services of cutting plywood	HVCDP	Small Value Procurement					GOP	1,800.00	1,800.00		15 piece
5020101000	Labor services of cutting plywood	HVCDP	Small Value Procurement					GOP	600.00	600.00		5 piece
<b>Transportation Services</b>												
5029905000	Vehicle Rental	Various Program	Small Value Procurement					GOP	1,374,000.00	1,374,000.00		180 unit
5029905000	Airline Ticket	Various Program	Direct Contracting					GOP	555,000.00	555,000.00		68 tickets

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5029905000	Multicab Rental	Corn	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	50,000.00	50,000.00		10 unit
<b>Airtime/Radio Plugs</b>												
5020201000	SOA on RCEF	ISS	Media Services	JANUARY TO DECEMBER 2023				GOP	55,000.00	55,000.00		
5020101000	SOA on Rice (SRA)	ISS	Media Services	JANUARY TO DECEMBER 2023				GOP	220,000.00	220,000.00		
5020101000	SOA on CFIDP (Coconut Production)	ISS	Media Services	JANUARY TO DECEMBER 2023				GOP	220,000.00	220,000.00		
5020101000	SOA on HVCDP (Urban Vegetable Gardening)	ISS	Media Services	JANUARY TO DECEMBER 2023				GOP	55,000.00	55,000.00		
5020101000	SOA on Corn	ISS	Media Services	JANUARY TO DECEMBER 2023				GOP	55,000.00	55,000.00		
<b>Printing Services</b>												
5020101000	Tarpaulin Printing, 4 x 8 feet	Various Program	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	185,900.00	185,900.00		301 piece
5020101000	Advocacy Jacket	Various Program	Public Bidding	JANUARY TO DECEMBER 2023				GOP	1,291,000.00	1,291,000.00		796 piece
5020101000	Printing of Advocacy Polo Shirt	Various Program	Public Bidding	JANUARY TO DECEMBER 2023				GOP	2,157,500.00	2,157,500.00		3270 piece
5020101000	Advocacy Mug	Various Program	Public Bidding	JANUARY TO DECEMBER 2023				GOP	460,000.00	460,000.00		2420 piece
5020101000	Advocacy Eco-bag	Various Program	Public Bidding	JANUARY TO DECEMBER 2023				GOP	78,000.00	78,000.00		630 piece
5020101000	Advocacy Hat/Field Hat (Bush Hat)	Various Program	Public Bidding	JANUARY TO DECEMBER 2023				GOP	333,500.00	333,500.00		475 piece
5020101000	Printing of Advocacy T-Shirt	Various Program	Public Bidding	JANUARY TO DECEMBER 2023				GOP	1,347,500.00	1,347,500.00		5280 piece
5020101000	Printing of Scrub suits	Livestock	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	100,000.00	100,000.00		250 piece
5020101000	Corporate Tote bag	Various Program	Public Bidding	JANUARY TO DECEMBER 2023				GOP	649,000.00	649,000.00		750 piece
5020101000	Corporate Notebook	Various Program	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	378,500.00	378,500.00		1250 piece
5020101000	Back Pack	ISS, CFIDP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	200,000.00	200,000.00		35 piece
5020101000	Advocacy Sweat Shirt	Various Program	Public Bidding	JANUARY TO DECEMBER 2023				GOP	331,250.00	331,250.00		50 piece
5020101000	Reproduction/Print Desiminated - Techno-Based	ISS	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	270,000.00	270,000.00		570 piece
5020101000	Knowledge product developed (Corporate) News Letter (TIMGAS)	ISS	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	90,000.00	90,000.00		3000 piece
5020101000	Tarpulin special sizes (10X12feet);(8X12 feet); free size/Customize size venue dependent	ISS	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	27,500.00	27,500.00		600 piece
5020101000	Tarpulin 3X4 ft.	ISS	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	12,000.00	12,000.00		6 piece
5020101000	Tarpaulin 4 feet x 8 feet (blackout 18 oz)	ISS, CFIDP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	61,000.00	61,000.00		50 piece
5020101000	Risograph of SOA Enrollment Form	ISS	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	5,000.00	5,000.00		45 piece
5020101000	Reproduction/Production of IEC	PAFES, NUPAP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	380,000.00	380,000.00		5000 piece
5020101000	Advocacy Umbrella	RCEF, CFIDP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	112,500.00	112,500.00		600 piece
5020101000	Printing of Advocacy T-Shirt (Dri-Fit)	Various Program	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	33,000.00	33,000.00		90 piece
5020101000	Reproduction of FBS Manual	CDMS	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	7,500.00	7,500.00		220 piece
5020101000	Eco-Tumbler (with Etching)	GAD	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	30,000.00	30,000.00		25 piece
5020101000	Corporate Apron, White	GAD	Public Bidding	JANUARY TO DECEMBER 2023				GOP	9,000.00	9,000.00		60 piece
5020101000	A3 Printing (Work and Financial Plan 2023)	PMEU	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	2,850.00	2,850.00		200 piece
5020101000	Softbound	PMEU	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	1,140.00	1,140.00		60 piece
<b>Extension Support Proposal-based</b>												
5020101000	Certification of coconut-based LSA/FS (CFIDP)	CFIDP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	450,000.00	450,000.00		3 sites
5020101000	Enhancement of Coconut-Based LSA/FS (CFIDP)	CFIDP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	450,000.00	450,000.00		3 sites
5020101000	LSA Enhancement (HVCDP)	HVCDP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	250,000.00	250,000.00		2 sites
5020101000	Labor and Materials for the construction of 4 sites of Vegetables Nursery at Placer, Agusan del Norte, Tandag City and Bayugan City	NUPAP	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	800,000.00	800,000.00		4 sites
5020101000	Establishment of Learning Site (Livestock)	Livestock	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	260,000.00	260,000.00		2 sites
5020101000	Enhancement of Learning Site (Livestock)	Livestock	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	260,000.00	260,000.00		2 sites
5020101000	Enhancement of Learning Site (Livestock)	Livestock	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	390,000.00	390,000.00		3 sites
5020101000	Establishment of Upgraded Al sa Barangay (Livestock)	Livestock	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	4,750,000.00	4,750,000.00		1 sites

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5020101000	Establishment of FITS-KIOSK (ICT Supplies)	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	375,000.00	375,000.00		5 sites
5020101000	Establishment of FITS (ICT-Supplies)	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	300,000.00	300,000.00		3 sites
5020201000	Enhancement of Learning Site (RCEF)	RCEF	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	250,000.00	250,000.00		2 sites
5020101000	Enhancement of Learning Site (Corn)	Corn	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	400,000.00	400,000.00		2 sites
5020101000	Enhancement of Learning Site (OA)	OAP	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	150,000.00	150,000.00		1 sites
5020101000	Breeder Pellets for Boar	Livestock	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	41,400.00	41,400.00		23 bag
<b>Repairs and maintenance</b>													
5020101000	Repair & Maintenance for Building	ATI-RTC 13	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	320,000.00	320,000.00		
5020101000	Repair & Maintenance for Vehicle	ATI-RTC 13	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	160,000.00	160,000.00		
5020101000	Repair & Maintenance for Equipments (Aircon Units)	ATI-RTC 13	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	50,000.00	50,000.00		
5020101000	Repairs and maintenance-ICT Equipment	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	30,000.00	30,000.00		
5020101000	Repairs and maintenance-Office Equipment	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	18,000.00	18,000.00		
<b>Utilities</b>													
5020101000	Fuel, Oil & Lubricants	ATI-RTC13	Direct Contracting					JANUARY TO DECEMBER 2023	GOP	1,173,000.00	1,173,000.00		
5020405000	Electricity	ATI-RTC13	Direct Contracting					Not Applicable	GOP	660,000.00	660,000.00		12 month
50204010	Drinking water	ATI-RTC13	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	86,000.00	86,000.00		2762 container
5020101000	Internet Connectivity	ATI-RTC13	Direct Contracting					JANUARY TO DECEMBER 2023	GOP	242,400.00	242,400.00		2 connection, 12 month
50204010	Laundry Services	ATI-RTC13	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	90,000.00	90,000.00		
<b>Outsourcing of Services</b>													
5020101000	Outsourcing of Photocopier	AFU	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	60,000.00	60,000.00		3 unit
5021305000	Outsourcing of Security Services	AFU	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	395,000.00	395,000.00		2 guard
502031000	Labor for Land Preparation (Rice Field)	AFU	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	20,000.00	20,000.00		
<b>Hiring of Job Order</b>													
5021199000	Hiring of Job Order Worker Jan-Dec	ATI-RTC13	Direct Contracting					JANUARY TO DECEMBER 2023	GOP	4,062,832.00	4,062,832.00		28 person
<b>Communication Supplies</b>													
5020101000	Cellcards: Smart 500	Various Program	Shopping					JANUARY TO DECEMBER 2023	GOP	115,720.00	115,720.00		220 piece
5020101000	Cellcards: Smart 300	Various Program	Shopping					JANUARY TO DECEMBER 2023	GOP	144,280.00	144,280.00		452 piece
5020101000	Cellcards: TNT 300	Various Program	Shopping					JANUARY TO DECEMBER 2023	GOP	3,780.00	3,780.00		24 piece
5020101000	Cellcards: TNT 100	Various Program	Shopping					JANUARY TO DECEMBER 2023	GOP	53,520.00	53,520.00		458 piece
5020101000	Cellcards: Globe 100	Various Program	Shopping					JANUARY TO DECEMBER 2023	GOP	44,220.00	44,220.00		402 piece
5020101000	Cellcards: Globe 300	Various Program	Shopping					JANUARY TO DECEMBER 2023	GOP	136,720.00	136,720.00		428 piece
5020101000	Cellcards: TNT 500	Various Program	Shopping					JANUARY TO DECEMBER 2023	GOP	40,900.00	40,900.00		76 piece
5020101000	Cellcards: Smart 100	Various Program	Shopping					JANUARY TO DECEMBER 2023	GOP	12,240.00	12,240.00		102 piece
5020101000	Cellcards: Globe 500	Various Program	Shopping					JANUARY TO DECEMBER 2023	GOP	71,200.00	71,200.00		136 piece
<b>Medical Supplies</b>													
5020101000	Paracetamol, 500 mg	Various Program	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	4,300.00	4,300.00		4 box
5020101000	Ibuprofen, 400 mg	Various Program	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	5,200.00	5,200.00		4 box
5020101000	Loperamide Hydrochloride	Various Program	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	9,000.00	9,000.00		5 box
5020101000	Cetirizine	Various Program	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	1,000.00	1,000.00		3 box
5020101000	Famotidine + Calcium Carbonate + Magnesium Hydroxide	Dormitory	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	800.00	800.00		1 box
5020101000	Dicycloverine	Various Program	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	1,800.00	1,800.00		4 box
5020101000	Cotton Balls	Dormitory, FFARMS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	950.00	950.00		7 pack
5020101000	Band Aid	Dormitory	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	200.00	200.00		2 box
5020101000	Methyl Salicylate + Menthol + Camphor, White, 100mL	Dormitory	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	300.00	300.00		2 bottle
5020101000	Phenylephrine HCl + Paracetamol, Non Drowsy	CFIDP, HVCDP	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	2,000.00	2,000.00		2 box
5020101000	Hyoscine butylbromide	CFIDP, HVCDP	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	2,000.00	2,000.00		2 box
5020101000	Assorted Tablets/Capsules	ISS	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	125,000.00	125,000.00		25 set
5020101000	Phenylephrine HCl + Chlorphenamine Maleate + Paracetamol	Rice, Corn	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	2,600.00	2,600.00		2 box
5020101000	Anti-Histamine	Rice	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	800.00	800.00		1 box
5020101000	Ibuprofen + Paracetamol	Rice	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	1,500.00	1,500.00		1 box
5020101000	POVIDONE-IODINE, Big	GAD	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	600.00	600.00		2 bottle
5020101000	Bondage	GAD	Small Value Procurement					JANUARY TO DECEMBER 2023	GOP	400.00	400.00		2 roll

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5020101000	Medicine Cabinet	GAD	Small Value Procurement	JANUARY TO DECEMBER 2023				GOP	400.00	400.00		1 piece
Insurance												
5021502000	Building Insurance	ATI-RTC13	Agency to agency	Not Applicable				GOP	250,000.00	250,000.00		3 unit
5021502000	Vehicle Insurance	ATI-RTC13	Agency to agency	Not Applicable				GOP	40,000.00	40,000.00		5 unit
<b>Total</b>									<b>77,119,305.66</b>	<b>77,119,305.66</b>	-	

Prepared by:

  
KIT PAUL B. PALER  
BAC Secretariat

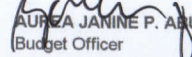
Reviewed by:


  
MARY GRACE B. SALVE  
BAC Secretariat-Head

Recommended by:

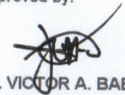
  
VIOLETA T. LAGUNA  
BAC Chairperson

Funds availability:

  
AUREA JANINE P. ABUCAY  
Budget Officer

  
FRANCIS H. IRIARTE  
Accountant-I

Approved by:

  
FIL VICTOR A. BABANTO  
OIC-Center Director / Head of Procuring Entity