



Republic of the Philippines  
**Department of Agriculture**  
 AGRICULTURAL TRAINING INSTITUTE  
 REGIONAL TRAINING CENTER 13  
 Los Angeles, Butuan City 8600

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) - 2ND SEMESTER**

FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>												
<b>Common-use Office Supplies</b>												
5/02/02/010/00	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	ISS	Agency to Agency	JULY - DECEMBER 2022				GOP	2,889.60	2,889.60		240 piece
5/02/02/010/00	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ISS	Agency to Agency	JULY - DECEMBER 2022				GOP	2,046.72	2,046.72		12 piece
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>												
5/02/02/010/00	Laptop	Various Program	Shopping	JULY - DECEMBER 2022				GOP	472,900.00	472,900.00		10 unit
5/02/02/010/00	Ballpen, Black	ISS	Shopping	JULY - DECEMBER 2022				GOP	3,000.00	3,000.00		12 box
5/02/02/010/00	Certificate Paper, Short	ISS	Shopping	JULY - DECEMBER 2022				GOP	1,200.00	1,200.00		30 pack
5/02/02/010/00	Plastic Chair	Various Program	Shopping	JULY - DECEMBER 2022				GOP	200,000.00	200,000.00		400 piece
5/02/02/010/00	Printer 3 in 1	Various Program	Shopping	JULY - DECEMBER 2022				GOP	120,000.00	120,000.00		8 unit
5/02/02/010/00	LCD Projector	Various Program	Shopping	JULY - DECEMBER 2022				GOP	216,000.00	216,000.00		8 unit
5/02/02/010/00	Plastic Table	Rice, RCEF	Shopping	JULY - DECEMBER 2022				GOP	20,000.00	20,000.00		10 piece
<b>PART III. Not available at DBM-PS</b>												
<b>Catering Services, Accommodation and Venue</b>												
<b>OA Program</b>												
5/02/02/010/00	Catering Services for Search for Kabataang OA, 60 pax, 1 day	OA Program	NP-Small Value	JULY - DECEMBER 2022				GOP	27,000.00	27,000.00		
<b>ISS</b>												
5/02/02/010/00	Catering Services for MOA Signing, 92 pax	ISS	NP-Small Value	JULY - DECEMBER 2022				GOP	42,600.00	42,600.00		
5/02/02/010/00	Catering Services with Accommodation & Venue for SOA-SRA Post Assessment	ISS	NP-Lease of Venue	JULY - DECEMBER 2022				GOP	54,350.00	54,350.00		
5/02/02/010/00	Catering Services for Benchmarking of Local Officials of LGU-Guinsiliban, Camiguin	ISS	NP-Small Value	JULY - DECEMBER 2022				GOP	20,000.00	20,000.00		
5/02/02/010/00	Catering & Venue Services for DFP 101 & 102	ISS	NP-Small Value	JULY - DECEMBER 2022				GOP	403,200.00	403,200.00		
<b>Rice</b>												
5/02/02/010/00	Catering Service during the Retooling of Agricultural Program Coordinator Office (APCO)	Rice	NP-Small Value	JULY - DECEMBER 2022				GOP	157,500.00	157,500.00		
5/02/02/010/00	Catering Service during National Rice Awareness Month Celebration	Rice	NP-Small Value	JULY - DECEMBER 2022				GOP	27,000.00	27,000.00		
5/02/02/010/00	Catering Services during Region X Local Farmers Technician Cross visit and Focus Group Discussion to Rice Based LSA in Caraga Region	Rice	NP-Small Value	JULY - DECEMBER 2022				GOP	48,680.00	48,680.00		
5/02/02/010/00	Catering Service during the Retooling of Agricultural Program Coordinator Office (APCO)	Rice	NP-Small Value	JULY - DECEMBER 2022				GOP	157,500.00	157,500.00		
<b>HVCDP</b>												
5/02/02/010/00	Catering Services for the conduct of Capability Building	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	105,000.00	105,000.00		



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5/02/02/010/00	Catering Services for the conduct of Urban Gardening	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	120,000.00	120,000.00		
	RCEF											
5/02/02/010/00	Catering services during Mid-assessment for SOA	RCEF	NP-Small Value	JULY - DECEMBER 2022				GOP	4,430.00	4,430.00		
5/02/02/010/00	Lease of venue for RCEF FGD on July 15 2022	RCEF	NP-Lease of Venue	JULY - DECEMBER 2022				GOP	54,075.00	54,075.00		
<b>Various Materials/Supplies/Equipments for Trainings, Starter Kits, and Other Activities</b>												
5/02/02/010/00	Breeder Pellets for SWAIB Project	Livestock	NP-Small Value	JULY - DECEMBER 2022				GOP	41,400.00	41,400.00		23 bag
5/02/02/010/00	Foldable Round Fan	ISS	NP-Small Value	JULY - DECEMBER 2022				GOP	94,500.00	94,500.00		2100 piece
5/02/02/010/00	Ampalaya	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	6,800.00	6,800.00		2 pack
5/02/02/010/00	Pechay	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	1,600.00	1,600.00		2 pack
5/02/02/010/00	Pole Sitao	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	3,000.00	3,000.00		2 pack
5/02/02/010/00	Squash	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	6,400.00	6,400.00		2 pack
5/02/02/010/00	Cucumber	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	2,000.00	2,000.00		2 pack
5/02/02/010/00	Eggplant	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	4,000.00	4,000.00		2 pack
5/02/02/010/00	Upland Kangkong	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	1,400.00	1,400.00		2 pack
5/02/02/010/00	Tomato	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	5,600.00	5,600.00		2 pack
5/02/02/010/00	Patola	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	1,800.00	1,800.00		2 pack
5/02/02/010/00	Upo	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	1,600.00	1,600.00		2 pack
5/02/02/010/00	Sweet pepper (Atsal)	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	5,600.00	5,600.00		2 pack
5/02/02/010/00	Dull bolo(guna), W 6.5 cm x L 38 cm, wood handle	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	92,250.00	92,250.00		615 piece
5/02/02/010/00	Hand Shovel (Soft rubberized, non-slip handle, grip type: ergonomic, materials: aluminum)	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	73,800.00	73,800.00		615 piece
5/02/02/010/00	Shovel, round handle, 100 cm length, 23 cm x 17cm blade (metal)	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	3,000.00	3,000.00		6 piece
5/02/02/010/00	Hand rake- 5 teeth, metal blade, PP and TPR handle, length: 300 mm	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	73,800.00	73,800.00		615 piece
5/02/02/010/00	Rake with wooden handle, 14 heavy extra-heavy teeth and a one-piece forged head 16 inches and 66 inched handle	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	2,700.00	2,700.00		6 piece
5/02/02/010/00	Pick mattock, 4" wide digging blade with a 7" pick end, complete w/ extra-long 45"handle	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	2,700.00	2,700.00		6 piece
5/02/02/010/00	Sprinkler (5 liters)	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	7,500.00	7,500.00		615 piece
5/02/02/010/00	Sprayer, plastic, battery operated, 16 liters	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	7,500.00	7,500.00		3 piece
5/02/02/010/00	Seedling trays with 104 big holes (Measures about 2 ft x 1ft x 1.5", 1.5" hole diameter)	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	73,800.00	73,800.00		615 piece
5/02/02/010/00	Nails # 1 1/2	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	1,800.00	1,800.00		18 kilo
5/02/02/010/00	Nails # 2	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	1,500.00	1,500.00		15 kilo
5/02/02/010/00	Nails # 2 1/2	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	1,500.00	1,500.00		15 kilo
5/02/02/010/00	Paint (wood; quick dry): color: green, yellow, red, blue, white and orange 1 gallon each	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	14,700.00	14,700.00		21 gallon
5/02/02/010/00	Solignum	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	5,100.00	5,100.00		3 gallon
5/02/02/010/00	Paint brush	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	1,200.00	1,200.00		15 piece
5/02/02/010/00	Lumber, 1x1x8	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	3,600.00	3,600.00		9 bundle
5/02/02/010/00	Lumber, 2x2x8	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	3,600.00	3,600.00		30 piece
5/02/02/010/00	Lumber, 1x2x8	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	6,750.00	6,750.00		15 bundle
5/02/02/010/00	Lumber, 1x2x10	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	6,750.00	6,750.00		15 bundle
5/02/02/010/00	Plywood, 3/4 inch	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	22,500.00	22,500.00		15 piece
5/02/02/010/00	Bamboo pole, 8 feet	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	9,600.00	9,600.00		80 piece
5/02/02/010/00	Bamboo stick, 8 feet	HVCDP	NP-Small Value	JULY - DECEMBER 2022				GOP	3,300.00	3,300.00		15 bundle



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5/02/02/010/00	Smartphone	HVCDP	NP-Small Value			JULY - DECEMBER 2022		GOP	6,000.00	6,000.00		1 unit
5/02/02/010/00	Dry Cabinet Box	HVCDP	NP-Small Value			JULY - DECEMBER 2022		GOP	4,000.00	4,000.00		1 unit
5/02/02/010/00	Unisex Leather Sling Bag	HVCDP	NP-Small Value			JULY - DECEMBER 2022		GOP	1,000.00	1,000.00		1 piece
5/02/02/010/00	Knapsack Sprayer, Stainless	HVCDP	NP-Small Value			JULY - DECEMBER 2022		GOP	42,000.00	42,000.00		12 unit
5/02/02/010/00	Chargeable Knapsack Sprayer	HVCDP	NP-Small Value			JULY - DECEMBER 2022		GOP	101,400.00	101,400.00		39 unit
5/02/02/010/00	Raincoat	HVCDP	NP-Small Value			JULY - DECEMBER 2022		GOP	22,050.00	22,050.00		49 piece
5/02/02/010/00	Foldable Training Table	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	56,000.00	56,000.00		14 piece
5/02/02/010/00	Portable, rechargeable sound system with bluetooth and microphone	Various Program	NP-Small Value			JULY - DECEMBER 2022		GOP	39,500.00	39,500.00		5 piece
5/02/02/010/00	Smart TV	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	10,000.00	10,000.00		1 unit
5/02/02/010/00	Garden shovel(big heavy duty)	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	3,000.00	3,000.00		5 piece
5/02/02/010/00	Metal garden rake	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	2,500.00	2,500.00		5 piece
5/02/02/010/00	Bolo	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	6,000.00	6,000.00		10 piece
5/02/02/010/00	Sprinklers	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	5,500.00	5,500.00		10 piece
5/02/02/010/00	Light Hoe	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	5,000.00	5,000.00		10 piece
5/02/02/010/00	Pick mattock	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	4,800.00	4,800.00		8 piece
5/02/02/010/00	Hand Trowel	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	17,500.00	17,500.00		25 piece
5/02/02/010/00	Crates	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	2,970.00	2,970.00		3 piece
5/02/02/010/00	Rubber Boots	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	6,000.00	6,000.00		10 piece
5/02/02/010/00	Ga.24x10ft Corr. GI Shts	Various Program	NP-Small Value			JULY - DECEMBER 2022		GOP	18,070.00	18,070.00		33 sheet
5/02/02/010/00	Ga.24x12ft Corr. GI Shts	Various Program	NP-Small Value			JULY - DECEMBER 2022		GOP	25,630.00	25,630.00		48 sheet
5/02/02/010/00	10- 2x6x20ft Good Lumber	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	11,500.00	11,500.00		10 piece
5/02/02/010/00	8- 2x4x20ft Good Lumber	Various Program	NP-Small Value			JULY - DECEMBER 2022		GOP	10,560.00	10,560.00		88 piece
5/02/02/010/00	24- 2x3x12ft Good Lumber	Various Program	NP-Small Value			JULY - DECEMBER 2022		GOP	14,112.00	14,112.00		120 piece
5/02/02/010/00	8- 1x8x12ft Good Lumber	PAFES, Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	6,280.00	6,280.00		48 piece
5/02/02/010/00	Vulca Seal	PAFES, Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	1,285.00	1,285.00		2 liter
5/02/02/010/00	Umbrella Nails	PAFES, RCEF	NP-Small Value			JULY - DECEMBER 2022		GOP	4,250.00	4,250.00		41 kilo
5/02/02/010/00	Common wood nail	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	1,920.00	1,920.00		16 kilo
5/02/02/010/00	Portland Cement (T-1)	Various Program	NP-Small Value			JULY - DECEMBER 2022		GOP	104,420.00	104,420.00		264 bag
5/02/02/010/00	Washed Sand	Various Program	NP-Small Value			JULY - DECEMBER 2022		GOP	38,340.00	38,340.00		13 cu.m.
5/02/02/010/00	Crushed Gravel	PAFES, Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	30,840.00	30,840.00		15 cu.m.
5/02/02/010/00	10mm Ø x 6mm RSB	Various Program	NP-Small Value			JULY - DECEMBER 2022		GOP	11,760.00	11,760.00		43 piece
5/02/02/010/00	12mm Ø x 6mm RSB	PAFES, Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	21,500.00	21,500.00		52 piece
5/02/02/010/00	No. 16 GI tie wire	Various Program	NP-Small Value			JULY - DECEMBER 2022		GOP	2,180.00	2,180.00		22 kilo
5/02/02/010/00	6mm THK Ordinary Plywood	PAFES, Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	7,550.00	7,550.00		13 piece
5/02/02/010/00	2x2x12ft Good Lumber Formworks	PAFES	NP-Small Value			JULY - DECEMBER 2022		GOP	7,500.00	7,500.00		30 piece
5/02/02/010/00	Plastic Water Tank (1000 L)	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	18,792.00	18,792.00		1 piece
5/02/02/010/00	Corrugated steel bar 10mm	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	18,300.00	18,300.00		61 piece
5/02/02/010/00	Solar Emergency light	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	3,100.00	3,100.00		1 unit
5/02/02/010/00	Marine Plywood 1/4 inch	Rice, RCEF	NP-Small Value			JULY - DECEMBER 2022		GOP	2,400.00	2,400.00		4 piece
5/02/02/010/00	Cyclone Wire No. 2 inch 2" X 5"	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	13,500.00	13,500.00		15 roll
5/02/02/010/00	Plastic Flat Net No. 1.5 x 9ft	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	30,100.00	30,100.00		7 meter
5/02/02/010/00	Hose 2X10	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	10,000.00	10,000.00		1 roll
5/02/02/010/00	Hose 1 1/2 x 10	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	18,000.00	18,000.00		2 roll
5/02/02/010/00	Water Tank 1500 L	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	26,000.00	26,000.00		1 unit
5/02/02/010/00	Corrugated G.I Sheets 12 ft Gauge 24	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	27,000.00	27,000.00		54 piece
5/02/02/010/00	Coco lumber 8-2x6x20ft	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	7,200.00	7,200.00		160 piece
5/02/02/010/00	Assorted C.W Nails	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	450.00	450.00		5 kilo
5/02/02/010/00	G.I Pipe 2 inch Sch 40	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	19,800.00	19,800.00		6 piece
5/02/02/010/00	G.I Pipe 1 inch Sch 40	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	45,900.00	45,900.00		27 piece
5/02/02/010/00	Trellis Twine	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	50.00	50.00		1 roll
5/02/02/010/00	Welding rod	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	11,550.00	11,550.00		33 kilo
5/02/02/010/00	UV Plastic Film 0.55 mil x 2.7m	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	12,500.00	12,500.00		1 roll
5/02/02/010/00	Fine mesh net	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	13,500.00	13,500.00		1 roll
5/02/02/010/00	B-net or Shade net	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	13,500.00	13,500.00		1 roll
5/02/02/010/00	Nylon 3mm	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	1,000.00	1,000.00		1 roll



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5/02/02/010/00	Hollowblocks	Rice, RCEF	NP-Small Value					GOP	8,000.00	8,000.00		200 piece
5/02/02/010/00	Grass Cutter (4 Stroke)	Rice	NP-Small Value					GOP	38,000.00	38,000.00		2 unit
5/02/02/010/00	Screen No. 1 welded wire	Rice	NP-Small Value					GOP	2,500.00	2,500.00		10 meter
5/02/02/010/00	Plastic Screen No. 1.5 amazon screen	Rice	NP-Small Value					GOP	8,400.00	8,400.00		2 roll
5/02/02/010/00	Galvanized Iron Gauge 24	RCEF	NP-Small Value					GOP	22,200.00	22,200.00		60 piece
5/02/02/010/00	Plain Sheet	RCEF	NP-Small Value					GOP	840.00	840.00		3 piece
5/02/02/010/00	Plywood, 1/2	RCEF	NP-Small Value					GOP	7,700.00	7,700.00		10 piece
5/02/02/010/00	Fillets (10mm)	RCEF	NP-Small Value					GOP	21,000.00	21,000.00		100 piece
5/02/02/010/00	Fillets (9mm)	RCEF	NP-Small Value					GOP	10,350.00	10,350.00		69 piece
5/02/02/010/00	Generator set w/ complete accessories	RCEF	NP-Small Value					GOP	110,000.00	110,000.00		2 unit
5/02/02/010/00	foldable Training Table	RCEF	NP-Small Value					GOP	80,500.00	80,500.00		23 piece
5/02/02/010/00	Lapel Band waist Radio Clip (Chargeable)	RCEF	NP-Small Value					GOP	1,700.00	1,700.00		1 piece
5/02/02/010/00	Microphone (wireless)	RCEF	NP-Small Value					GOP	17,000.00	17,000.00		2 piece
5/02/02/010/00	Portable Sound System, Bluetooth	RCEF	NP-Small Value					GOP	28,500.00	28,500.00		3 piece
5/02/02/010/00	White Board (4x8)	RCEF	NP-Small Value					GOP	5,000.00	5,000.00		2 piece
5/02/02/010/00	Water Pump Gasoline, 6.5 hp	RCEF	NP-Small Value					GOP	23,000.00	23,000.00		1 piece
5/02/02/010/00	meter stick	RCEF	NP-Small Value					GOP	500.00	500.00		10 piece
5/02/02/010/00	pale with grip handle small(10 ltrs. Black heavy duty)	RCEF	NP-Small Value					GOP	21,000.00	21,000.00		35 piece
5/02/02/010/00	basin heavy duty	RCEF	NP-Small Value					GOP	5,000.00	5,000.00		10 piece
5/02/02/010/00	insect catching net	RCEF	NP-Small Value					GOP	1,000.00	1,000.00		1 roll
5/02/02/010/00	garden shovel(big heavy duty)	RCEF	NP-Small Value					GOP	3,000.00	3,000.00		5 piece
5/02/02/010/00	metal garden rake	RCEF	NP-Small Value					GOP	2,500.00	2,500.00		10 piece
5/02/02/010/00	bolo	RCEF	NP-Small Value					GOP	6,000.00	6,000.00		10 piece
5/02/02/010/00	sprinklers	RCEF	NP-Small Value					GOP	4,950.00	4,950.00		9 piece
5/02/02/010/00	trapal	RCEF	NP-Small Value					GOP	3,000.00	3,000.00		50 meter
5/02/02/010/00	Knapsack Sprayer	RCEF	NP-Small Value					GOP	20,800.00	20,800.00		13 piece
5/02/02/010/00	cutting desk	RCEF	NP-Small Value					GOP	60.00	60.00		1 piece
5/02/02/010/00	Ga. 23. corr. G.I Roofing walling 10' long	RCEF	NP-Small Value					GOP	4,800.00	4,800.00		20 piece
5/02/02/010/00	LP Hinges 3 x 4	RCEF	NP-Small Value					GOP	660.00	660.00		6 piece
5/02/02/010/00	5 x 5 x 10 Post	RCEF	NP-Small Value					GOP	5,130.00	5,130.00		9 piece
5/02/02/010/00	2 x 5 x 10 trusses	RCEF	NP-Small Value					GOP	7,500.00	7,500.00		30 piece
5/02/02/010/00	2 x 5 x 10 Girts	RCEF	NP-Small Value					GOP	2,100.00	2,100.00		10 piece
5/02/02/010/00	2 x 3 x 10 Purlin	RCEF	NP-Small Value					GOP	7,000.00	7,000.00		50 piece
5/02/02/010/00	2 x 2 x 10 wall Studs	RCEF	NP-Small Value					GOP	5,400.00	5,400.00		60 piece
5/02/02/010/00	2 x 2x 10 wall Forms	RCEF	NP-Small Value					GOP	9,000.00	9,000.00		100 piece
5/02/02/010/00	1 x 2 x 10 Walling	RCEF	NP-Small Value					GOP	9,000.00	9,000.00		100 piece
5/02/02/010/00	1 x 8 x10 Fascia Bord	RCEF	NP-Small Value					GOP	3,060.00	3,060.00		17 piece
5/02/02/010/00	5 mm. Ordinary plwood	RCEF	NP-Small Value					GOP	5,400.00	5,400.00		15 piece
5/02/02/010/00	Hardi Nails	RCEF	NP-Small Value					GOP	130.00	130.00		1 kilo
5/02/02/010/00	CWN No. 4	RCEF	NP-Small Value					GOP	800.00	800.00		10 kilo
5/02/02/010/00	CWN No. 3	RCEF	NP-Small Value					GOP	640.00	640.00		8 kilo
5/02/02/010/00	CWN No. 2 and 1/2	RCEF	NP-Small Value					GOP	450.00	450.00		5 kilo
5/02/02/010/00	PDX Wire No. 8	RCEF	NP-Small Value					GOP	6,700.00	6,700.00		1 kilo
5/02/02/010/00	Receptable	RCEF	NP-Small Value					GOP	270.00	270.00		6 piece
5/02/02/010/00	Led Bulb 14 watts	RCEF	NP-Small Value					GOP	1,080.00	1,080.00		6 piece
5/02/02/010/00	Outlet 3-Gang Flush Type	RCEF	NP-Small Value					GOP	510.00	510.00		3 piece
5/02/02/010/00	Switch Flust Type	RCEF	NP-Small Value					GOP	680.00	680.00		4 piece
5/02/02/010/00	Electrical Tape Big	RCEF	NP-Small Value					GOP	100.00	100.00		2 roll
5/02/02/010/00	Panel Board (4-Branch)	RCEF	NP-Small Value					GOP	800.00	800.00		1 piece
5/02/02/010/00	Circuit Breaker 60 amp.	RCEF	NP-Small Value					GOP	350.00	350.00		1 piece
5/02/02/010/00	Circuit Breaker 30 amp.	RCEF	NP-Small Value					GOP	350.00	350.00		1 piece
5/02/02/010/00	Circuit Breaker 20 amp.	RCEF	NP-Small Value					GOP	350.00	350.00		1 piece
5/02/02/010/00	Circuit Breaker 15 amp.	RCEF	NP-Small Value					GOP	700.00	700.00		2 piece

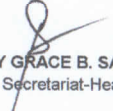


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5/02/02/010/00	Entrance Capp No. 3/4	RCEF	NP-Small Value			JULY - DECEMBER 2022		GOP	50.00	50.00		1 piece
5/02/02/010/00	Junction Box No. 4	RCEF	NP-Small Value			JULY - DECEMBER 2022		GOP	200.00	200.00		4 piece
5/02/02/010/00	Utility Box no.2 x 4	RCEF	NP-Small Value			JULY - DECEMBER 2022		GOP	300.00	300.00		6 piece
5/02/02/010/00	Clip No. 1/2	RCEF	NP-Small Value			JULY - DECEMBER 2022		GOP	300.00	300.00		2 piece
5/02/02/010/00	Service Drop Wire	RCEF	NP-Small Value			JULY - DECEMBER 2022		GOP	3,750.00	3,750.00		75 meter
	<b>Communication Supplies</b>											
5/02/02/010/00	Cellcards, Globe 300	ISS	NP-Shopping			JULY - DECEMBER 2022		GOP	1,650.00	1,650.00		5 piece
5/02/02/010/00	Cellcards, Globe 100	ISS	NP-Shopping			JULY - DECEMBER 2022		GOP	7,800.00	7,800.00		60 piece
5/02/02/010/00	Cellcards, Smart 300	ISS	NP-Shopping			JULY - DECEMBER 2022		GOP	1,650.00	1,650.00		5 piece
5/02/02/010/00	Cellcards, Smart 100	ISS	NP-Shopping			JULY - DECEMBER 2022		GOP	7,800.00	7,800.00		60 piece
	<b>Printing Services</b>											
5/02/02/010/00	Advocacy Polo Shirt	ISS	NP-Small Value			JULY - DECEMBER 2022		GOP	57,000.00	57,000.00		95 piece
5/02/02/010/00	Corporate Notebook (CFIDP)	ISS	NP-Small Value			JULY - DECEMBER 2022		GOP	49,000.00	49,000.00		1000 piece
5/02/02/010/00	Tarpaulin Printing	HVCDP	NP-Small Value			JULY - DECEMBER 2022		GOP	3,200.00	3,200.00		8 piece
5/02/02/010/00	Roll Up Retractable Tarpaulin Banner	ISS	NP-Small Value			JULY - DECEMBER 2022		GOP	18,000.00	18,000.00		9 piece
5/02/02/010/00	Field Hat, with Logo	ISS	NP-Small Value			JULY - DECEMBER 2022		GOP	23,400.00	23,400.00		60 piece
5/02/02/010/00	Reversible bomber Jacket	RCEF	NP-Small Value			JULY - DECEMBER 2022		GOP	130,000.00	130,000.00		90 piece
5/02/02/010/00	Reversible Jacket With Hood	RCEF	NP-Small Value			JULY - DECEMBER 2022		GOP	45,000.00	45,000.00		30 piece
	<b>Transportation Services</b>											
5/02/99/050/03	Vehicle Rental	ISS	NP-Small Value			JULY - DECEMBER 2022		GOP	60,000.00	60,000.00		6 unit
	<b>Outsourcing of Services</b>											
5/02/02/010/00	Labor Services for Encoding of SOA - SRA Documents	ISS	NP-Small Value			JULY - DECEMBER 2022		GOP	10,000.00	10,000.00		1 lot
5/02/02/010/00	Delivery Charge	RCEF	NP-Small Value			JULY - DECEMBER 2022		GOP	9,950.00	9,950.00		1 lot
5/02/02/010/00	Honorarium for DFP 101 & 102 Resource Person	ISS	NP-Small Value			JULY - DECEMBER 2022		GOP	96,000.00	96,000.00		1 lot
5/02/02/010/00	Event Decorations Services for NRAM Celebration	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	5,000.00	5,000.00		1 lot
5/02/02/010/00	Rental for Lights and Sound for NRAM Celebration	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	10,000.00	10,000.00		1 lot
5/02/02/010/00	Rental for LED Sreen for NRAM Celebration	Rice	NP-Small Value			JULY - DECEMBER 2022		GOP	15,000.00	15,000.00		1 lot
5/02/02/010/00	Lights & Sound System during OA Information Caravan	OA Program	NP-Small Value			JULY - DECEMBER 2022		GOP	10,000.00	10,000.00		1 lot
5/02/02/010/00	Facilities for Feed Production Training	Livestock	NP-Small Value			JULY - DECEMBER 2022		GOP	15,000.00	15,000.00		1 lot
	<b>Total</b>								<b>4,905,090.32</b>	<b>4,905,090.32</b>		

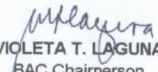
Prepared by:

  
KIRPAUL B. PALER  
BAC Secretariat

Reviewed by:

  
MARY GRACE B. SALVE  
BAC Secretariat-Head

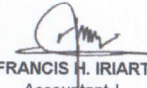
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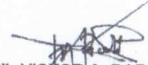
  
VIOLETA T. LAGUNA  
BAC Chairperson

Funds availability:

  
AUREA JANINE P. ABUCAY  
Budget Officer

Approved by:

  
FRANCIS H. IRIARTE  
Accountant-I

  
FIL VICOR A. BABANTO  
OIC-Training Center Superintendent II  
Head of Procuring Entity