

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds			ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO
5020201000	Common Supplies for ATLRTC 13 Office use	Various Program	NP-Shopping	N/A	1/24/2023	N/A	1/27/2023	N/A	N/A	N/A	N/A	2/7/2023	N/A	2/14/2023	2/14/2023	472,493.00	472,493.00		405,439.00	405,439.00			
5020201000	Agricultural Supplies & Materials for 30 batches Urban Gardening Starter Kits	NUPAP	NP-Small Value	N/A	1/13/2023	N/A	1/27/2023	N/A	N/A	N/A	N/A	2/1/2023	N/A	2/15/2023	2/15/2023	858,400.00	858,400.00		832,400.00	832,400.00			
5020201000	Catering Services for Urban Vegetable Gardening on February 14-15, 2023 at Don Alejandro, San Luis, Agusan del Sur	HVCDP	NP - Small Value	N/A	N/A	N/A	2/9/2023	N/A	N/A	N/A	N/A	2/13/2023	N/A	2/15/2023	2/15/2023	27,000.00	27,000.00		15,300.00	15,300.00			
5020201000	Coconut Seedlings as Extension Support for EPAHP Program	HVCDP	NP-Small Value	N/A	N/A	N/A	11/12/2022	N/A	N/A	N/A	N/A	2/17/2023	N/A	2/17/2023	2/17/2023	45,000.00	45,000.00		42,500.00	42,500.00			
5020201000	Catering Services for Urban Vegetable Gardening on February 16-17, 2023 at San Agustin, Sungao del Sur	HVCDP	NP - Small Value	N/A	N/A	N/A	2/9/2023	N/A	N/A	N/A	N/A	2/13/2023	N/A	2/17/2023	2/17/2023	27,000.00	27,000.00		27,000.00	27,000.00			
5020201000	Field Boats for TOT on High Quality Inbred Rice, Seeds & Farm Mechanization	Rice Program	NP - Small Value	N/A	N/A	N/A	2/10/2023	N/A	N/A	N/A	N/A	2/16/2023	N/A	2/20/2023	2/20/2023	40,000.00	40,000.00		35,600.00	35,600.00			
5020201000	Venue for Youth Scholarship Info Caravan	OA Program	NP-Lease of Venue	N/A	N/A	N/A	1/30/2023	N/A	N/A	N/A	N/A	1/30/2023	N/A	2/21/2023	2/21/2023	11,000.00	11,000.00		11,000.00	11,000.00			
5020201000	Catering Services with Venue for CFDP Information Caravan on February 21, 2023 at Pleser, Sungao del Norte	CFDP	NP-Lease of Venue	N/A	N/A	N/A	2/10/2023	N/A	N/A	N/A	N/A	2/21/2023	N/A	2/21/2023	2/21/2023	50,000.00	50,000.00		49,350.00	49,350.00			
5020201000	Callards for Monthly Communication Allowance	AFU	NP-Shopping	N/A	1/10/2023	N/A	1/16/2023	N/A	N/A	N/A	N/A	2/9/2023	N/A	2/22/2023	2/22/2023	62,640.00	62,640.00		60,120.00	60,120.00			

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				Pre-Proc Conference	Adst/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO		
5020201000	Catering Services with Venue for CFDP Information Caravan on February 24, 2023 at San Agustin, Surigao del Sur	CFDP	NP - Lease of Venue	N/A	N/A	N/A	2/10/2023	N/A	N/A	N/A	N/A	2/24/2023	N/A	2/24/2023	2/24/2023	2/24/2023	50,000.00	50,000.00		49,600.00	49,600.00		49,600.00	49,600.00	
5020201000	Catering Services for Urban Vegetable Gardening on February 27-28, 2023 at Carrascal, Surigao del Sur	HVCDP	NP - Small Value	N/A	N/A	N/A	2/10/2023	N/A	N/A	N/A	N/A	2/22/2023	N/A	2/28/2023	2/28/2023	2/28/2023	27,000.00	27,000.00		27,000.00	27,000.00		27,000.00	27,000.00	
5020201000	Catering Services with Venue for CFDP Information Caravan on February 28, 2023 at Caglitanao, PDI	CFDP	NP-Lease of Venue	N/A	N/A	N/A	2/16/2023	N/A	N/A	N/A	N/A	2/28/2023	N/A	2/28/2023	2/28/2023	2/28/2023	50,000.00	50,000.00		49,900.00	49,900.00		49,900.00	49,900.00	
5020201000	ICT Materials for OAP Trainings & Activities	OA Program	NP-Small Value	N/A	N/A	N/A	1/16/2023	N/A	N/A	N/A	N/A	1/20/2023	N/A	3/2/2023	3/2/2023	3/2/2023	43,000.00	43,000.00		27,360.00	27,360.00		27,360.00	27,360.00	
5020201000	Catering Services for Regional Consultation of Livestock Program on February 23-24, 2023 at ATRTC 13, Los Angeles, Bataan City	Livestock Program	NP-Small Value	N/A	1/26/2023	N/A	1/27/2023	N/A	N/A	N/A	N/A	2/6/2023	N/A	3/2/2023	3/2/2023	3/2/2023	51,900.00	51,900.00		44,500.00	44,500.00		44,500.00	44,500.00	
5020201000	Agricultural Supplies & Materials for 3 TOTs of CFDP	CFDP	NP-Small Value	N/A	1/10/2023	N/A	1/20/2023	N/A	N/A	N/A	N/A	2/7/2023	N/A	3/2/2023	3/2/2023	3/2/2023	128,000.00	128,000.00		106,700.00	106,700.00		106,700.00	106,700.00	
5020201000	Catering Services for CFDP Information Caravan on February 14, 2023 at Bataan City	ISS	NP-Small Value	N/A	N/A	N/A	2/9/2023	N/A	N/A	N/A	N/A	2/7/2023	N/A	3/2/2023	3/2/2023	3/2/2023	50,000.00	50,000.00		38,450.00	38,450.00		38,450.00	38,450.00	
5020201000	Catering Services during Arrival of Dir. Remeilyn R. Recoder on January 18, 2023 at ATRTC 13, Los Angeles, Bataan City	PMEU	NP-Small Value	N/A	N/A	N/A	1/16/2023	N/A	N/A	N/A	N/A	1/18/2023	N/A	3/3/2023	3/3/2023	3/3/2023	50,000.00	50,000.00		49,800.00	49,800.00		49,800.00	49,800.00	

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5020201000	Prob Shirt for Training on Photography & Vlogging	PAFES	NP - Small Value	N/A	1/31/2023	N/A	2/10/2023	N/A	N/A	N/A	N/A	2/16/2023	N/A	3/3/2023	3/3/2023	GOP	60,000.00	60,000.00		57,600.00	57,600.00	
5020201000	Disposable Boots Cover for BBO Kits	Livestock Program	NP - Small Value	N/A	N/A	N/A	2/10/2023	N/A	N/A	N/A	N/A	2/21/2023	N/A	3/3/2023	3/3/2023	GOP	2,400.00	2,400.00		2,350.00	2,350.00	
5020201000	ICT Equipment for SOA-SRA Implementation Awards for RP	ISS	NP-Small Value	N/A	N/A	N/A	1/10/2023	N/A	N/A	N/A	N/A	1/27/2023	N/A	3/6/2023	3/6/2023	GOP	12,500.00	12,500.00		12,290.00	12,290.00	
5020201000	ICT Materials for CFIDP Trainings & Activities	CFIDP	NP-Small Value	N/A	1/13/2023	N/A	1/27/2023	N/A	N/A	N/A	N/A	2/1/2023	N/A	3/6/2023	3/6/2023	GOP	71,000.00	71,000.00		68,970.00	68,970.00	
5020201000	Flash Drive OTG for PAFES Advocacy Material	PAFES	NP-Small Value	N/A	1/20/2023	N/A	1/27/2023	N/A	N/A	N/A	N/A	2/2/2023	N/A	3/6/2023	3/6/2023	GOP	240,000.00	240,000.00		199,000.00	199,000.00	
5020201000	CFIDP Farmers Guide IEC Materials	CFIDP	NP-Small Value	N/A	1/12/2023	N/A	1/27/2023	N/A	N/A	N/A	N/A	2/6/2023	N/A	3/6/2023	3/6/2023	GOP	180,000.00	180,000.00		34,754.00	34,754.00	
5020201000	Laptop for IEC Production & Video Editing	ISS	NP-Small Value	N/A	1/12/2023	N/A	1/20/2023	N/A	N/A	N/A	N/A	2/7/2023	N/A	3/6/2023	3/6/2023	GOP	100,000.00	100,000.00		78,990.00	78,990.00	
5020201000	Annual Report as Corporate IEC	ISS	NP-Small Value	N/A	N/A	N/A	1/20/2023	N/A	N/A	N/A	N/A	2/8/2023	N/A	3/6/2023	3/6/2023	GOP	5,600.00	5,600.00		5,315.60	5,315.60	
5020201000	Construction Materials for ATL-RTC 13 Training Hall Repair	AFU	NP-Small Value	N/A	1/24/2023	N/A	2/3/2023	N/A	N/A	N/A	N/A	2/7/2023	N/A	3/6/2023	3/6/2023	GOP	146,370.00	146,370.00		138,195.00	138,195.00	
5020201000	Catering Services for Coordination Meeting & Target-Setting for SOA on SRA on February 20, 2023 at ATL-RTC 13, Los Angeles, Butuan City	ISS	NP - Small Value	N/A	N/A	N/A	2/16/2023	N/A	N/A	N/A	N/A	2/16/2023	N/A	3/7/2023	3/7/2023	GOP	12,000.00	12,000.00		11,800.00	11,800.00	
5020201000	Dn-Fit for Womens Month Celebration	GAD Program	NP-Small Value	N/A	N/A	N/A	2/20/2023	N/A	N/A	N/A	N/A	2/23/2023	N/A	3/7/2023	3/7/2023	GOP	16,500.00	16,500.00		16,500.00	16,500.00	
5020201000	Catering & Venue for Provincial Consultation for FY 2023 AFE Needs on March 7, 2023 at Butuan City	PMIEU	NP-Lease of Venue	N/A	N/A	N/A	2/17/2023	N/A	N/A	N/A	N/A	2/26/2023	N/A	3/7/2023	3/7/2023	GOP	45,000.00	45,000.00		45,000.00	45,000.00	
5020201000	Garments for Planning, Monitoring & Evaluation Activities	PMIEU	NP-Small Value	N/A	2/14/2023	N/A	2/26/2023	N/A	N/A	N/A	N/A	2/28/2023	N/A	3/7/2023	3/7/2023	GOP	75,000.00	75,000.00		75,000.00	75,000.00	

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5020201000	Catering Services with Venue for Briefing/Orientation for SOA on Corn Production on March 7, 2023 at Tandag City, Surigao del Sur	ISS	NP-Lease of Venue	N/A	N/A	N/A	2/28/2023	N/A	N/A	N/A	N/A	N/A	3/3/2023	N/A	N/A	3/7/2023	3/7/2023	GOP	32,500.00	32,500.00		32,500.00	32,500.00		32,500.00	32,500.00	
5020201000	Flash Drive OTG for TOT on High Quality Inbred Rice & Seeds & Farm Mechanization (2 Batches)	Rice Program	NP - Small Value	N/A	1/31/2023	N/A	2/10/2023	N/A	N/A	N/A	N/A	N/A	2/21/2023	N/A	N/A	3/8/2023	3/8/2023	GOP	152,500.00	152,500.00		131,150.00	131,150.00		131,150.00	131,150.00	
5020201000	Catering services with venue for SOA-SRA Briefing	ISS	NP-Small Value	N/A	N/A	N/A	3/2/2023	N/A	N/A	N/A	N/A	N/A	3/6/2023	N/A	N/A	3/8/2023	3/8/2023	GOP	45,500.00	45,500.00		45,500.00	45,500.00		45,500.00	45,500.00	
5020201000	Catering Services for Technical Guidance & Drafting of 2023 QO & RAP of RTC on February 10, 2023 at ATI-RTC 13, Los Angeles, Butuan City	PASS	NP - Small Value	N/A	N/A	N/A	2/9/2023	N/A	N/A	N/A	N/A	N/A	2/9/2023	N/A	N/A	3/9/2023	3/9/2023	GOP	38,500.00	38,500.00		38,000.00	38,000.00		38,000.00	38,000.00	
5020201000	Carbon Paper for ATI-RTC 13 Admin	AFU	NP-Small Value	N/A	N/A	N/A	2/16/2023	N/A	N/A	N/A	N/A	N/A	3/2/2023	N/A	N/A	3/9/2023	3/9/2023	GOP	3,000.00	3,000.00		1,750.00	1,750.00		1,750.00	1,750.00	
5020201000	Guest Kits for ATI-RTC 13 Dormitory	AFU	NP-Small Value	N/A	N/A	N/A	2/28/2023	N/A	N/A	N/A	N/A	N/A	3/3/2023	N/A	N/A	3/9/2023	3/9/2023	GOP	49,500.00	49,500.00		45,100.00	45,100.00		45,100.00	45,100.00	
5020201000	Calendars for SOA	ISS	NP-Shopping	N/A	2/22/2023	N/A	3/2/2023	N/A	N/A	N/A	N/A	N/A	3/6/2023	N/A	N/A	3/9/2023	3/9/2023	GOP	82,500.00	82,500.00		80,000.00	80,000.00		80,000.00	80,000.00	
5020201000	Catering & Venue Services for Orientation of SOA on SRA & RCEF on March 9, 2023 at Butuan City	ISS	NP-Lease of Venue	N/A	N/A	N/A	3/2/2023	N/A	N/A	N/A	N/A	N/A	3/7/2023	N/A	N/A	3/9/2023	3/9/2023	GOP	32,500.00	32,500.00		29,500.00	29,500.00		29,500.00	29,500.00	
5020201000	Catering, Venue & Accommodation for TOT on GAP for Vegetable Production on March 6-10, 2023 at Butuan City	HVCDP	NP-Lease of Venue	N/A	N/A	N/A	1/27/2023	N/A	N/A	N/A	N/A	N/A	2/1/2023	N/A	N/A	3/10/2023	3/10/2023	GOP	231,250.00	231,250.00		211,250.00	211,250.00		211,250.00	211,250.00	
5020201000	Catering, Accommodation & Venue for Training on Photography & Vlogging on March 7-10, 2023 at Butuan City	ISS	NP-Lease of Venue	N/A	N/A	N/A	2/16/2023	N/A	N/A	N/A	N/A	N/A	2/28/2023	N/A	N/A	3/10/2023	3/10/2023	GOP	224,880.00	224,880.00		224,640.00	224,640.00		224,640.00	224,640.00	

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5020201000	Catering, Accommodation & Venue for PAFES Workshop on March 9-10, 2023 at Palin-ay, Prosperidad, Agusan del Sur	PAFES	NP-Lease of Venue	N/A	N/A	3/2/2023	N/A	N/A	N/A	N/A	N/A	N/A	3/9/2023	N/A	3/10/2023	3/10/2023	N/A	86,500.00	86,500.00	75,500.00	86,500.00	75,500.00	
5020201000	Vehicle Rental for TOT on GAP for Vegetable Production	HVCDP	NP-Small Value	N/A	N/A	2/28/2023	N/A	N/A	N/A	N/A	N/A	N/A	3/7/2023	N/A	3/10/2023	3/10/2023	N/A	9,000.00	9,000.00	8,500.00	9,000.00	8,500.00	
5020201000	Catering services and venue for SOA-SRA Briefing	ISS	NP-Lease of Venue	N/A	N/A	3/10/2023	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2023	N/A	3/10/2023	3/10/2023	N/A	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	
5020201000	Agricultural Supplies & Materials for NUPAP, Nursery Establishment & Urban Garden Project	NUPAP	NP-Small Value	N/A	1/21/2023	1/27/2023	N/A	N/A	N/A	N/A	N/A	N/A	2/1/2023	N/A	3/13/2023	3/13/2023	N/A	526,600.00	526,600.00	451,000.00	526,600.00	451,000.00	
5020201000	Advocacy Materials for TOT on High Quality Inbred Rice, Seeds & Farm Mechanization	RCEF	NP - Small Value	N/A	3/31/2023	2/9/2023	N/A	N/A	N/A	N/A	N/A	N/A	2/16/2023	N/A	3/13/2023	3/13/2023	N/A	160,000.00	160,000.00	141,600.00	160,000.00	141,600.00	
5020201000	Garments for CFDP Trainings & Activities	CFDP	NP-Small Value	N/A	1/10/2023	1/27/2023	N/A	N/A	N/A	N/A	N/A	N/A	2/10/2023	N/A	3/14/2023	3/14/2023	N/A	154,500.00	154,500.00	108,400.00	154,500.00	108,400.00	
5020201000	Advocacy Materials for Livestock Program Training	Livestock Program	NP - Small Value	N/A	1/31/2023	2/10/2023	N/A	N/A	N/A	N/A	N/A	N/A	2/16/2023	N/A	3/14/2023	3/14/2023	N/A	128,000.00	128,000.00	123,500.00	128,000.00	123,500.00	
5020201000	Flesh Drive OTG for 2 batches RCEF TOT	RCEF	NP-Small Value	N/A	2/14/2023	2/28/2023	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2023	N/A	3/14/2023	3/14/2023	N/A	60,000.00	60,000.00	54,000.00	60,000.00	54,000.00	
5020201000	Garments for HVCDP Activities	HVCDP	NP - Small Value	N/A	N/A	2/10/2023	N/A	N/A	N/A	N/A	N/A	N/A	2/21/2023	N/A	3/15/2023	3/15/2023	N/A	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	
5020201000	Catering Services for PAFES Learning Journey of Region 10 on March 14-15, 2023 at ATRTC 13, Los Angeles, Butuan City	PAFES	NP-Small Value	N/A	N/A	3/2/2023	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2023	N/A	3/15/2023	3/15/2023	N/A	31,000.00	31,000.00	30,000.00	31,000.00	30,000.00	

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				Pre-Proc Conference	Adspost of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE
5020201000	Kitchen Supplies & Materials for GAD Activities	GAD Program	NP-Small Value	N/A	2/14/2023	N/A	3/2/2023	N/A	N/A	N/A	N/A	3/8/2023	N/A	3/20/2023	3/20/2023	84,200.00	84,200.00	77,180.00	77,180.00	
5020201000	Feeds for AT-RTC 13 FFARMS	FFARMS	NP-Small Value	N/A	N/A	N/A	3/14/2023	N/A	N/A	N/A	N/A	3/18/2023	N/A	3/20/2023	3/20/2023	28,500.00	28,500.00	28,350.00	28,350.00	
5020201000	Agricultural Supplies for AT-RTC 13 FFARMS	FFARMS	NP-Small Value	N/A	N/A	N/A	2/10/2023	N/A	N/A	N/A	N/A	2/18/2023	N/A	3/21/2023	3/21/2023	30,000.00	30,000.00	27,650.00	27,650.00	
5020201000	Scrub Suit for Livestock Program	Livestock Program	NP-Small Value	N/A	1/31/2023	N/A	2/10/2023	N/A	N/A	N/A	N/A	2/18/2023	N/A	3/22/2023	3/22/2023	60,000.00	60,000.00	54,000.00	54,000.00	
5020201000	Medicines for HVCDP Activities	HVCDP	NP-Small Value	N/A	N/A	N/A	1/18/2023	N/A	N/A	N/A	N/A	2/8/2023	N/A	3/23/2023	3/23/2023	18,300.00	18,300.00	5,375.00	5,375.00	
5020201000	Corporate Notebook for CFIDP Trainings	CFIDP	NP-Small Value	N/A	1/14/2023	N/A	1/27/2023	N/A	N/A	N/A	N/A	2/7/2023	N/A	3/23/2023	3/23/2023	270,000.00	270,000.00	53,900.00	53,900.00	
5020201000	Bush Hat for CFIDP Trainings	CFIDP	NP-Small Value	N/A	2/1/2023	N/A	2/10/2023	N/A	N/A	N/A	N/A	2/18/2023	N/A	3/23/2023	3/23/2023	62,500.00	62,500.00	62,500.00	62,500.00	
5020201000	Ritograph for SOA Forms	ISS	NP-Small Value	N/A	N/A	N/A	2/28/2023	N/A	N/A	N/A	N/A	3/8/2023	N/A	3/23/2023	3/23/2023	12,400.00	12,400.00	10,600.00	10,600.00	
5020201000	Calendars for RCM Advisory Service TOT	ISS	NP-Small Value	N/A	N/A	N/A	3/10/2023	N/A	N/A	N/A	N/A	3/15/2023	N/A	3/23/2023	3/23/2023	13,200.00	13,200.00	12,800.00	12,800.00	
5020201000	Catering Services with Venue for Rapid Appraisal Presentation on March 23, 2023 at Surigao City	PAFES	NP-Lease of Venue	N/A	N/A	N/A	3/20/2023	N/A	N/A	N/A	N/A	3/23/2023	N/A	3/23/2023	3/23/2023	35,250.00	35,250.00	34,200.00	34,200.00	
5020201000	Vehicle rental for FSTP	Corn Program	NP-Small Value	N/A	N/A	N/A	3/21/2023	N/A	N/A	N/A	N/A	3/21/2023	N/A	3/23/2023	3/23/2023	10,800.00	10,800.00	10,800.00	10,800.00	
5020201000	Catering Services with Accommodation & Venue for Layer Chicken Production & Management (2 Batches) on March 15-24, 2023 at Palin-ay, Prosperidad, Agusan del Sur	Livestock Program	NP-Lease of Venue	N/A	N/A	N/A	2/1/2023	N/A	N/A	N/A	N/A	2/8/2023	N/A	3/24/2023	3/24/2023	238,800.00	238,800.00	190,200.00	190,200.00	
5020201000	Catering services with accommodation and venue for TOT on Tapping Specialist	HVCDP	NP-Lease of Venue	N/A	N/A	N/A	2/28/2023	N/A	N/A	N/A	N/A	4/5/2023	N/A	3/24/2023	3/24/2023	206,250.00	206,250.00	203,750.00	203,750.00	

Code (UACSI/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds			ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services for Seminar on Urban Agriculture Garden and Establishment of Model Sites	PASS	NP-Lease of Venue	N/A	N/A	N/A	3/17/2023	N/A	N/A	N/A	4/19/2023	N/A	3/24/2023	3/24/2023	GOP	100,100.00	100,100.00		80,500.00		80,500.00		
5020201000	Catering Services with Venue for RCM Briefing	ISS	NP-Lease of Venue	N/A	N/A	N/A	3/17/2023	N/A	N/A	N/A	3/17/2023	N/A	3/24/2023	3/24/2023	GOP	32,500.00	32,500.00		31,750.00		31,750.00		
5020201000	Office and Training supplies	AFU/Technical	Shopping	N/A	N/A	N/A	2/28/2023	N/A	N/A	N/A	3/2/2023	N/A	3/25/2023	3/25/2023	GOP	787,670.00	787,670.00		787,160.00		787,160.00		
5020201000	Funds for FFARMS Use	FFARMS	NP-Small Value	N/A	N/A	N/A	2/28/2023	N/A	N/A	N/A	3/3/2023	N/A	3/28/2023	3/28/2023	GOP	31,500.00	31,500.00		28,350.00		28,350.00		
5020201000	Catering services with accom & venue for RCM Briefing	ISS	NP-Small Value	N/A	N/A	N/A	3/10/2023	N/A	N/A	N/A	3/28/2023	N/A	3/28/2023	3/28/2023	GOP	32,500.00	32,500.00		32,500.00		32,500.00		
5020201000	Catering services for Orientation and MOA Signing-OA Youth Scholarship Grant	OAP	NP-Small Value	N/A	N/A	N/A	3/27/2023	N/A	N/A	N/A	3/27/2023	N/A	3/28/2023	3/28/2023	GOP	27,300.00	27,300.00		22,350.00		22,350.00		
5020201000	Impact Sealer for 30 batches NUPAP 2023	NUPAP	NP-Small Value	N/A	N/A	N/A	3/15/2023	N/A	N/A	N/A	3/27/2023	N/A	3/28/2023	3/28/2023	GOP	2,500.00	2,500.00		2,400.00		2,400.00		
5020201000	ICT Equipment for ATI- ISS RTC-13 Training Hall	ISS	NP-Small Value	N/A	2/3/2023	N/A	2/13/2023	N/A	N/A	N/A	3/3/2023	N/A	3/29/2023	3/29/2023	GOP	129,000.00	129,000.00		125,600.00		125,600.00		
5020201000	Catering Services with Venue for Provincial Consultation of FY 2025 AFE Needs on March 29, 2023 at Surigao del Sur	PMUJ	NP-Lease of Venue	N/A	N/A	N/A	2/17/2023	N/A	N/A	N/A	3/7/2023	N/A	3/29/2023	3/29/2023	GOP	45,500.00	45,500.00		43,750.00		43,750.00		
5020201000	Catering Services with Accommodation & Venue for Nursery Establishment & Management on March 27-29, 2023 at Butuan City	HUCDP	NP-Lease of Venue	N/A	N/A	N/A	1/27/2023	N/A	N/A	N/A	3/13/2023	N/A	3/29/2023	3/29/2023	GOP	138,750.00	138,750.00		131,750.00		131,750.00		
5020201000	ICT Equipment for RCM Advisory TOT & Video Production Training	ISS	NP-Small Value	N/A	3/6/2023	N/A	3/10/2023	N/A	N/A	N/A	3/17/2023	N/A	3/29/2023	3/29/2023	GOP	184,000.00	184,000.00		176,380.00		176,380.00		
5020201000	Tissue paper	AFU	Shopping	N/A	N/A	N/A	3/27/2023	N/A	N/A	N/A	3/28/2023	N/A	3/29/2023	3/29/2023	GOP	16,000.00	16,000.00		10,400.00		10,400.00		
5020201000	Supplies for NUPAP	NUPAP	NP-Small Value	N/A	3/23/2022	N/A	3/28/2022	N/A	N/A	N/A	3/30/2023	N/A	3/29/2023	3/29/2023	GOP	2,800.00	2,800.00		2,400.00		2,400.00		

Code (UACSI/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services with accommodation and venue for Training on Swine Production and Management	Livestock Prog.	NP-Lease of Venue	N/A	N/A	N/A	1/27/2023	N/A	N/A	N/A	2/6/2023	N/A	N/A	3/30/2023	3/30/2023	GOP	172,800.00	172,800.00	156,100.00	156,100.00	
5020201000	Catering Services with Venue for Provincial Consultation of FY 2025 AFE Needs on March 30, 2023 at Agusan del Sur	PMEU	NP-Lease of Venue	N/A	N/A	N/A	2/17/2023	N/A	N/A	N/A	3/7/2023	N/A	N/A	3/30/2023	3/30/2023	GOP	32,000.00	32,000.00	31,000.00	31,000.00	
5020201000	Catering services for FSTP	Corn Prog.	NP-Lease of Venue	N/A	N/A	N/A	3/10/2023	N/A	N/A	N/A	3/15/2023	N/A	N/A	3/30/2023	3/30/2023	GOP	175,000.00	175,000.00	148,750.00	148,750.00	
5020201000	Labor Services for Aircon Cleaning	AFU	NP-Small Value	N/A	N/A	N/A	2/28/2023	N/A	N/A	N/A	3/2/2023	N/A	N/A	3/31/2023	3/31/2023	GOP	33,400.00	33,400.00	25,800.00	25,800.00	
5020201000	Van Rental for FSTP Phase I	Corn Program	NP-Small Value	N/A	N/A	N/A	2/28/2023	N/A	N/A	N/A	3/7/2023	N/A	N/A	3/31/2023	3/31/2023	GOP	15,000.00	15,000.00	14,000.00	14,000.00	
5020201000	Van Rental for Livestock Program	Livestock Program	NP-Small Value	N/A	N/A	N/A	3/10/2023	N/A	N/A	N/A	3/14/2023	N/A	N/A	3/31/2023	3/31/2023	GOP	42,800.00	42,800.00	42,000.00	42,000.00	
5020201000	Van Rental for TOT on GAP for Rubber Production & Tapping Management	HVGDP	NP-Small Value	N/A	N/A	N/A	3/10/2023	N/A	N/A	N/A	3/14/2023	N/A	N/A	3/31/2023	3/31/2023	GOP	24,800.00	24,800.00	24,000.00	24,000.00	
5020201000	Catering services with venue for RCM Briefing	ISS	NP-Small Value	N/A	N/A	N/A	3/10/2023	N/A	N/A	N/A	3/30/2023	N/A	N/A	3/31/2023	3/31/2023	GOP	32,500.00	32,500.00	32,500.00	32,500.00	
5020201000	Mouse for actlg. Use	AFU	NP-Small Value	N/A	N/A	N/A	3/10/2023	N/A	N/A	N/A	3/15/2023	N/A	N/A	3/31/2023	3/31/2023	GOP	2,000.00	2,000.00	2,000.00	2,000.00	
5020201000	Vehicle Rental for Nursery Establishment, Management & Accreditation	HVGDP	NP-Small Value	N/A	N/A	N/A	3/15/2023	N/A	N/A	N/A	3/27/2023	N/A	N/A	4/3/2023	4/3/2023	GOP	9,000.00	9,000.00	8,600.00	8,600.00	
5020201000	Garments for TOT on PGS Batch J	OA Program	NP-Small Value	N/A	N/A	N/A	2/28/2023	N/A	N/A	N/A	2/28/2023	N/A	N/A	4/5/2023	4/5/2023	GOP	61,750.00	61,750.00	62,400.00	62,400.00	
5020201000	Fertilizer for FSTP Phase III	Corn Program	NP-Small Value	N/A	N/A	N/A	2/28/2023	N/A	N/A	N/A	3/7/2023	N/A	N/A	4/14/2023	4/14/2023	GOP	18,000.00	18,000.00	17,600.00	17,600.00	
5020201000	Catering services for Seminar on Vegetable Gardening	PASS	NP-Lease of Venue	N/A	N/A	N/A	3/10/2023	N/A	N/A	N/A	4/14/2023	N/A	N/A	4/14/2023	4/14/2023	GOP	127,800.00	127,800.00	127,800.00	127,800.00	
5020201000	Catering services for Training on Mushroom Production	HVGDP	NP-Small Value	N/A	N/A	N/A	4/4/2023	N/A	N/A	N/A	4/11/2023	N/A	N/A	4/14/2023	4/14/2023	GOP	99,000.00	99,000.00	85,500.00	85,500.00	
5020201000	ID Sting as Advocacy materials	ISS	NP-Small Value	N/A	N/A	N/A	1/16/2023	N/A	N/A	N/A	1/20/2023	N/A	N/A	4/17/2023	4/17/2023	GOP	15,000.00	15,000.00	10,000.00	10,000.00	

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				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	
																						Total
5020201000	Wood mouldings for Balangay Hall	TH	NP-Small Value	N/A	N/A	N/A	3/29/2023	N/A	N/A	N/A	N/A	3/31/2023	N/A	4/17/2023	4/17/2023	GOP	14,000.00	14,000.00		13,890.00	13,890.00	
5020201000	Electrical materials for Balangay Hall	TH	NP-Small Value	N/A	N/A	N/A	3/27/2023	N/A	N/A	N/A	N/A	3/31/2023	N/A	4/17/2023	4/17/2023	GOP	47,680.00	47,680.00		43,547.00	43,547.00	
5020201000	Catering Services with Accommodation & Venue for BABAY ASF. Training on Biosecurity & Surveillance on April 17-18, 2023 at Patihay, Prosperidad, Agusan del Sur	Livestock Program	NP-Lease of Venue	N/A	N/A	N/A	2/10/2023	N/A	N/A	N/A	N/A	3/13/2023	N/A	4/18/2023	4/18/2023	GOP	78,800.00	78,800.00		72,750.00	72,750.00	
5020201000	OTG Flash Drive OA Program	OA	NP-Small Value	N/A	N/A	N/A	2/29/2023	N/A	N/A	N/A	N/A	3/6/2023	N/A	4/18/2023	4/18/2023	GOP	40,000.00	40,000.00		32,000.00	32,000.00	
5020201000	Pruning Shear and budding knife for HVCDP Trainings	HVCDP	NP-Small Value	N/A	N/A	N/A	2/29/2023	N/A	N/A	N/A	N/A	3/6/2023	N/A	4/18/2023	4/18/2023	GOP	80,000.00	80,000.00		73,000.00	73,000.00	
5020201000	Scanner Canon CanoScan Lid 400Flat Bed Scanner	CFDP	NP-Small Value	N/A	N/A	N/A	1/27/2023	N/A	N/A	N/A	N/A	3/27/2023	N/A	4/18/2023	4/18/2023	GOP	6,000.00	6,000.00		5,900.00	5,900.00	
5020201000	Laser presenter and HDMI for CFDP	CFDP	NP-Small Value	N/A	N/A	N/A	3/24/2023	N/A	N/A	N/A	N/A	4/18/2023	N/A	4/18/2023	4/18/2023	GOP	3,800.00	3,800.00		2,280.00	2,280.00	
5020201000	Wireless router for steffhouse	AFU	NP-Small Value	N/A	N/A	N/A	3/15/2023	N/A	N/A	N/A	N/A	4/10/2023	N/A	4/18/2023	4/18/2023	GOP	5,500.00	5,500.00		5,200.00	5,200.00	
5020201000	Venue for CPAFEP Presentation	PAFES	Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/17/2023	N/A	4/19/2023	4/19/2023	GOP	12,000.00	12,000.00		4,500.00	4,500.00	
5020201000	Corporate Notebook for various Trainings	Technical	NP-Small Value	N/A	N/A	N/A	1/27/2023	N/A	N/A	N/A	N/A	2/4/2023	N/A	4/19/2023	4/19/2023	GOP	270,000.00	270,000.00		66,000.00	66,000.00	
5020201000	Van rental-LSA validation	ISS	NP-Small Value	N/A	N/A	N/A	2/29/2023	N/A	N/A	N/A	N/A	2/16/2023	N/A	4/19/2023	4/19/2023	GOP	14,500.00	14,500.00		15,000.00	15,000.00	
5020201000	Van rental for SOA-SRA Briefing	ISS	NP-Small Value	N/A	N/A	N/A	3/17/2023	N/A	N/A	N/A	N/A	3/17/2023	N/A	4/19/2023	4/19/2023	GOP	7,000.00	7,000.00		6,000.00	6,000.00	
5020201000	catering services with accom and venue for Training on Fruit trees production	HVCDP	NP-Lease of Venue	N/A	N/A	N/A	3/24/2023	N/A	N/A	N/A	N/A	3/29/2023	N/A	4/19/2023	4/19/2023	GOP	142,500.00	142,500.00		127,500.00	127,500.00	
5020201000	Mega box for CFDP	CFDP	NP-Small Value	N/A	N/A	N/A	3/24/2023	N/A	N/A	N/A	N/A	4/18/2023	N/A	4/19/2023	4/19/2023	GOP	20,000.00	20,000.00		5,500.00	5,500.00	
5020201000	Cardinals for DAC and ROEF	ISS	NP-Small Value	N/A	N/A	N/A	3/24/2023	N/A	N/A	N/A	N/A	4/11/2023	N/A	4/19/2023	4/19/2023	GOP	8,800.00	8,800.00		6,200.00	6,200.00	
5020201000	Flash drive OTG for PMEU	PMEU	NP-Small Value	N/A	N/A	N/A	3/24/2023	N/A	N/A	N/A	N/A	4/18/2023	N/A	4/19/2023	4/19/2023	GOP	5,000.00	5,000.00		4,975.00	4,975.00	
5020201000	van rental-SOA kits delivery	ISS	NP-Small Value	N/A	N/A	N/A	3/17/2023	N/A	N/A	N/A	N/A	3/17/2023	N/A	4/19/2023	4/19/2023	GOP	23,000.00	23,000.00		21,000.00	21,000.00	

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				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO	
5020201000	Catering services and venue for Seminar on Vegetable Gardening	PASS	NP-Lease of Venue	N/A	N/A	N/A	4/4/2023	N/A	N/A	N/A	4/17/2023	N/A	N/A	4/19/2023	4/19/2023	127,800.00	127,800.00		127,800.00	127,800.00		127,800.00	127,800.00	
5020201000	Field Boats for OAP	OAP	NP-Small Value	N/A	N/A	N/A	4/4/2023	N/A	N/A	N/A	4/13/2023	N/A	N/A	4/19/2023	4/19/2023	47,500.00	47,500.00		47,500.00	47,500.00		47,500.00	38,000.00	
5020201000	Vehicle rental for Training on Video Production	ISS	NP-Small Value	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2023	4/19/2023	8,000.00	8,000.00		8,000.00	8,000.00		8,000.00	7,000.00	
5020201000	Catering services and venue for CFDP Coordination Meeting	CFDP	NP-Lease of Venue	N/A	N/A	N/A	4/14/2023	N/A	N/A	N/A	4/17/2023	N/A	N/A	4/20/2023	4/20/2023	70,000.00	70,000.00		70,000.00	70,000.00		70,000.00	69,000.00	
5020201000	Food, Accommodation and venue for Training on PGS	OAP	NP-Lease of Venue	N/A	N/A	N/A	3/15/2023	N/A	N/A	N/A	4/11/2023	N/A	N/A	4/21/2023	4/21/2023	380,000.00	380,000.00		380,000.00	380,000.00		380,000.00	363,750.00	
5020201000	Catering services for Training on EDS April 18-21, 2023	CDMS	NP-Lease of Venue	N/A	N/A	N/A	3/29/2023	N/A	N/A	N/A	3/31/2023	N/A	N/A	4/21/2023	4/21/2023	101,250.00	101,250.00		101,250.00	101,250.00		101,250.00	75,550.00	
5020201000	Catering services for Seminar on Urban Agriculture Gardening & Establishment of Model Sites	PASS	NP-Lease of Venue	N/A	N/A	N/A	4/4/2023	N/A	N/A	N/A	4/21/2023	N/A	N/A	4/21/2023	4/21/2023	100,100.00	100,100.00		100,100.00	100,100.00		100,100.00	75,250.00	
5020201000	Catering services, accom and venue for Training on Video Editing	ISS	NP-Lease of Venue	N/A	N/A	N/A	2/10/2023	N/A	N/A	N/A	2/27/2023	N/A	N/A	4/24/2023	4/24/2023	210,000.00	210,000.00		210,000.00	210,000.00		210,000.00	210,000.00	
5020201000	Catering services for Refresher Course on FBM	Rice Prog.	NP-Lease of Venue	N/A	N/A	N/A	3/24/2023	N/A	N/A	N/A	3/20/2023	N/A	N/A	4/24/2023	4/24/2023	270,700.00	270,700.00		270,700.00	270,700.00		270,700.00	255,000.00	
5020201000	Food, Venue and accommodation-TOT on DAC	ISS	NP-Lease of Venue	N/A	N/A	N/A	3/24/2023	N/A	N/A	N/A	4/12/2023	N/A	N/A	4/24/2023	4/24/2023	163,500.00	163,500.00		163,500.00	163,500.00		163,500.00	146,400.00	
5020201000	Van rental for RCM Briefing	ISS	NP-Small Value	N/A	N/A	N/A	3/23/2023	N/A	N/A	N/A	3/23/2023	N/A	N/A	4/24/2023	4/24/2023	36,000.00	36,000.00		36,000.00	36,000.00		36,000.00	32,700.00	
5020201000	Van rental for Livestock prog. Activities	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	4/4/2023	N/A	N/A	N/A	4/11/2023	N/A	N/A	4/24/2023	4/24/2023	16,400.00	16,400.00		16,400.00	16,400.00		16,400.00	16,000.00	
5020201000	Van rental for TOT on Coffee Production	HVODP	NP-Small Value	N/A	N/A	N/A	4/4/2023	N/A	N/A	N/A	4/11/2023	N/A	N/A	4/24/2023	4/24/2023	16,000.00	16,000.00		16,000.00	16,000.00		16,000.00	15,600.00	
5020201000	Van rental for Trng on Fruit Trees production	HVODP	NP-Small Value	N/A	N/A	N/A	4/4/2023	N/A	N/A	N/A	4/11/2023	N/A	N/A	4/24/2023	4/24/2023	10,000.00	10,000.00		10,000.00	10,000.00		10,000.00	9,800.00	
5020201000	Van rental for TOT on DAC	RCEF	NP-Small Value	N/A	N/A	N/A	4/4/2023	N/A	N/A	N/A	4/11/2023	N/A	N/A	4/24/2023	4/24/2023	16,000.00	16,000.00		16,000.00	16,000.00		16,000.00	14,000.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds			ABC (PhP)			Contract Cost (PhP)				
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO		
5020201000	Van rental for Livestock Program Activity	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	4/14/2023	N/A	N/A	N/A	N/A	N/A	4/17/2023	N/A	4/24/2023	4/24/2023	7,200.00	7,200.00		7,000.00	7,000.00		7,000.00	7,000.00	
5020201000	Rubber bags for Training on Rubber Production	HVCDP	NP-Small Value	N/A	N/A	N/A	3/27/2023	N/A	N/A	N/A	N/A	N/A	4/25/2023	N/A	4/25/2023	4/25/2023	4,500.00	4,500.00		4,500.00	4,500.00		4,500.00	4,500.00	
5020201000	Agricultural inputs and materials for Nursery Establishment	NUPAP	NP-Small Value	N/A	3/18/2023	N/A	3/15/2023	N/A	N/A	N/A	N/A	3/27/2023	N/A	4/26/2023	4/26/2023	4/26/2023	351,700.00	351,700.00		310,000.00	310,000.00		310,000.00	310,000.00	
5020201000	IEC materials for NUPAP	PASS	NP-Small Value	N/A	N/A	N/A	1/27/2023	N/A	N/A	N/A	N/A	N/A	2/7/2023	N/A	4/27/2023	4/27/2023	50,000.00	50,000.00		37,750.00	37,750.00		37,750.00	37,750.00	
5020201000	Catering services, accom and venue for PAFES activity	PAFES	NP-Lease of Venue	N/A	N/A	N/A	4/14/2023	N/A	N/A	N/A	N/A	4/25/2023	N/A	4/27/2023	4/27/2023	4/27/2023	96,600.00	96,600.00		93,000.00	93,000.00		93,000.00	93,000.00	
5020201000	Common Office and Training Supplies	AFU/Technical	Shopping	N/A	3/29/2023	N/A	4/14/2023	N/A	N/A	N/A	N/A	4/25/2023	N/A	4/27/2023	4/27/2023	4/27/2023	62,000.00	62,000.00		47,000.00	47,000.00		47,000.00	47,000.00	
5020201000	Advocacy Polshirt for Training Course on Basic M & E for LGU	PMEU	NP-Small Value	N/A	N/A	N/A	4/14/2023	N/A	N/A	N/A	N/A	4/19/2023	N/A	4/27/2023	4/27/2023	4/27/2023	15,000.00	15,000.00		14,700.00	14,700.00		14,700.00	14,700.00	
5020201000	Food, Venue and accommodation for Training on Root Crop Processing	CDMS	NP-Lease of Venue	N/A	N/A	N/A	3/15/2023	N/A	N/A	N/A	N/A	4/25/2023	N/A	4/28/2023	4/28/2023	4/28/2023	111,250.00	111,250.00		99,250.00	99,250.00		99,250.00	99,250.00	
5020201000	Food and accommodation for Training on M&E for LGU	PMEU	NP-Lease of Venue	N/A	N/A	N/A	4/11/2023	N/A	N/A	N/A	N/A	4/25/2023	N/A	4/28/2023	4/28/2023	4/28/2023	205,000.00	205,000.00		200,000.00	200,000.00		200,000.00	200,000.00	
5020201000	Calcards for Seablong Modified FFS	CDMS	NP-Small Value	N/A	N/A	N/A	4/4/2023	N/A	N/A	N/A	N/A	4/25/2023	N/A	4/28/2023	4/28/2023	4/28/2023	28,800.00	28,800.00		28,800.00	28,800.00		28,800.00	28,800.00	
5020201000	Catering services with venue and accommodation for TOT on Coffee Production	HVCDP	NP-Lease of Venue	N/A	N/A	N/A	4/18/2023	N/A	N/A	N/A	N/A	4/20/2023	N/A	4/28/2023	4/28/2023	4/28/2023	225,000.00	225,000.00		225,000.00	225,000.00		225,000.00	225,000.00	
5020201000	Catering services, accom and venue for Refresher Course on FBM	Rice Prog.	NP-Lease of Venue	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	N/A	4/20/2023	N/A	4/28/2023	4/28/2023	4/28/2023	270,700.00	270,700.00		266,000.00	266,000.00		266,000.00	266,000.00	
5020201000	Catering services for Training on Dragon Fruit Production	CDMS	NP-Small Value	N/A	N/A	N/A	4/18/2023	N/A	N/A	N/A	N/A	4/25/2023	N/A	4/28/2023	4/28/2023	4/28/2023	73,750.00	73,750.00		52,750.00	52,750.00		52,750.00	52,750.00	
5020201000	Labor & Materials for Replacement of Timing Belt & Aircon maintenance	AFU	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2023	N/A	5/2/2023	5/2/2023	5/2/2023	31,142.57	31,142.57		31,142.57	31,142.57		31,142.57	31,142.57	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services and venue for Rapid Appraisal	PAFES	NP-Lease of Venue	N/A	N/A	N/A	5/2/2023	N/A	N/A	5/3/2023	5/3/2023	5/3/2023	GOP	33,000.00	33,000.00		33,000.00	33,000.00			
5020201000	Feeds for FFARMS	FFARMS	NP-Small Value	N/A	N/A	N/A	5/2/2023	N/A	N/A	5/3/2023	5/3/2023	5/3/2023	GOP	34,000.00	34,000.00		33,380.00	33,380.00			
5020201000	Camert for FFARMS	FFARMS	NP-Small Value	N/A	N/A	N/A	3/15/2023	N/A	N/A	5/4/2023	5/4/2023	5/4/2023	GOP	9,000.00	9,000.00		8,100.00	8,100.00			
5020201000	Catering services, venue and accom for Training on Root Crop Processing	GAD	NP-Lease of Venue	N/A	N/A	N/A	4/19/2023	N/A	N/A	5/5/2023	5/5/2023	5/5/2023	GOP	111,250.00	111,250.00		107,750.00	107,750.00			
5020201000	Pack bag for CFDP Trainings	CFDP	NP-Small Value	N/A	4/24/2023	N/A	5/2/2023	N/A	N/A	5/5/2023	5/5/2023	5/5/2023	GOP	150,000.00	150,000.00		120,000.00	120,000.00			
5020201000	Trolley Bag as Token for LGU Monitoring & Evaluation System RP	PMEU	NP-Small Value	N/A	N/A	N/A	1/27/2023	N/A	N/A	5/8/2023	5/8/2023	5/8/2023	GOP	5,118.00	5,118.00		4,398.00	4,398.00			
5020201000	Vehicle rental for Monitoring SWAB & LSA Field Validation	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	5/8/2023	N/A	N/A	5/8/2023	5/8/2023	5/8/2023	GOP	7,200.00	7,200.00		7,000.00	7,000.00			
5020201000	Supplies and materials for vehicle	AFU	NP-Small Value	N/A	2/24/2023	N/A	3/10/2023	N/A	N/A	5/10/2023	5/10/2023	5/10/2023	GOP	141,510.00	141,510.00		124,310.00	124,310.00			
5020201000	Lift spring for vehicle-Coaster SLB 245	AFU	NP-Small Value	N/A	N/A	N/A	4/4/2023	N/A	N/A	5/10/2023	5/10/2023	5/10/2023	GOP	9,050.00	9,050.00		9,050.00	9,050.00			
5020201000	Labor and materials for replacement of timing belt tensioner bearing & oil seals for Adventure	AFU	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2023	4/19/2023	5/10/2023	GOP	30,759.32	30,759.32		30,759.32	30,759.32			
5020201000	Labor & materials for Aircon Maintenance for Vehicle Adventure	AFU	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2023	4/19/2023	5/10/2023	GOP	7,581.27	7,581.27		7,581.27	7,581.27			
5020201000	Catering services and venue for Presentation of CPAFEP	PAFES	NP-Lease of Venue	N/A	N/A	N/A	5/2/2023	N/A	N/A	5/10/2023	5/10/2023	5/10/2023	GOP	33,000.00	33,000.00		33,000.00	33,000.00			
5020201000	Catering services with accommodation and venue for Training on Data Mgt.	Livestock Program	NP-Lease of Venue	N/A	N/A	N/A	2/10/2023	N/A	N/A	5/12/2023	5/12/2023	5/12/2023	GOP	238,000.00	238,000.00		219,000.00	219,000.00			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO		
5020201000	Catering services for Training on Coconut Specialist	CFDP	NP-Small Value	N/A	4/20/2023	N/A	5/2/2023	N/A	N/A	N/A	N/A	N/A	5/2/2023	N/A	5/12/2023	5/12/2023	423,500.00	423,500.00	315,315.00	315,315.00	315,315.00	315,315.00			
5020201000	Supply of LCC	Rice Prog.	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2023	N/A	5/15/2023	5/15/2023	12,900.00	12,900.00	7,500.00	7,500.00	7,500.00	7,500.00			
5020201000	Table and chair for LSA-ARM	RCEF	NP-Small Value	N/A	N/A	N/A	4/14/2023	N/A	N/A	N/A	N/A	N/A	4/27/2023	N/A	5/15/2023	5/15/2023	40,000.00	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00			
5020201000	Agricultural Materials for LSA-ARM Agritourism Institute Technology under RCEF	RCEF	NP-Small Value	N/A	3/31/2023	N/A	4/19/2023	N/A	N/A	N/A	N/A	N/A	5/5/2023	N/A	5/15/2023	5/15/2023	53,750.00	53,750.00	43,200.00	43,200.00	43,200.00	43,200.00			
5020201000	Flash drive OTG for HVCDP	HVCDP	Shopping	N/A	3/15/2023	N/A	3/24/2023	N/A	N/A	N/A	N/A	N/A	4/18/2023	N/A	5/16/2023	5/16/2023	90,000.00	90,000.00	74,250.00	74,250.00	74,250.00	74,250.00			
5020201000	Flash drive OTG for TOT on FGS	OAP	Shopping	N/A	N/A	N/A	3/27/2023	N/A	N/A	N/A	N/A	N/A	4/14/2023	N/A	5/16/2023	5/16/2023	14,000.00	14,000.00	12,400.00	12,400.00	12,400.00	12,400.00			
5020201000	various utensils for CD's Office	CD's office	NP-Small Value	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	N/A	N/A	5/9/2023	N/A	5/16/2023	5/16/2023	3,200.00	3,200.00	2,405.00	2,405.00	2,405.00	2,405.00			
5020201000	Office Supplies for Office and Training use	AFU & Technical	Shopping	N/A	3/31/2023	N/A	4/19/2023	N/A	N/A	N/A	N/A	N/A	5/5/2023	N/A	5/17/2023	5/17/2023	117,900.00	117,900.00	80,940.00	80,940.00	80,940.00	80,940.00			
5020201000	Catering services with venue and accommodation for TOT on Abaca Production	HVCDP	NP-Lease of Venue	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	N/A	N/A	5/4/2023	N/A	5/19/2023	5/19/2023	225,000.00	225,000.00	200,000.00	200,000.00	200,000.00	200,000.00			
5020201000	LCC for TOT on RCEF	RCEF	Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/22/2023	N/A	5/22/2023	5/22/2023	44,100.00	44,100.00	36,750.00	36,750.00	36,750.00	36,750.00			
5020201000	Catering services with venue and accommodation for Training on Organic Vegetable	Reg. Prog.	NP-Lease of Venue	N/A	N/A	N/A	5/8/2023	N/A	N/A	N/A	N/A	N/A	5/15/2023	N/A	5/26/2023	5/26/2023	135,000.00	135,000.00	133,500.00	133,500.00	133,500.00	133,500.00			
5020201000	Advocacy Jacket for TOT on FBS	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	5/8/2023	N/A	N/A	N/A	N/A	N/A	5/17/2023	N/A	5/26/2023	5/26/2023	33,000.00	33,000.00	30,000.00	30,000.00	30,000.00	30,000.00			
5020201000	Catering services with accom and venue for the conduct of TOT on Swine AI	Livestock Prog.	NP-Lease of Venue	N/A	N/A	N/A	5/8/2023	N/A	N/A	N/A	N/A	N/A	5/15/2023	N/A	5/26/2023	5/26/2023	290,500.00	290,500.00	269,500.00	269,500.00	269,500.00	269,500.00			
5020201000	Catering services with accommodation and venue for Refresher Course on FBM for Rice-based Production	Rice Prog	NP-Lease of Venue	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	N/A	5/23/2023	N/A	5/26/2023	5/26/2023	270,700.00	270,700.00	223,200.00	223,200.00	223,200.00	223,200.00			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO	
5020201000	Tote bag for Rice Technology Transfer Workshop for Mindanao B Cluster	Rice Prog	NP-Small Value	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	N/A	5/23/2023	N/A	5/29/2023	5/29/2023	GOP	50,000.00	50,000.00	37,500.00	37,500.00			
5020201000	Feeds for FFARMS	FFARMS	NP-Small Value	N/A	N/A	N/A	5/8/2023	N/A	N/A	N/A	N/A	N/A	5/16/2023	N/A	5/29/2023	5/29/2023	GOP	35,000.00	35,000.00	34,050.00	34,050.00			
5020201000	Catering services with venue for Rapid Appraisal Terminal Report Presentation	Rice Prog	NP-Lease of Venue	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	N/A	5/24/2023	N/A	5/29/2023	5/29/2023	GOP	64,750.00	64,750.00	56,250.00	56,250.00			
5020201000	Catering services with venue for CPAFEP Presentation	Rice - PAFES	NP-Lease of Venue	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	N/A	5/25/2023	N/A	5/29/2023	5/29/2023	GOP	47,250.00	47,250.00	46,500.00	46,500.00			
5020201000	Cleaning and garden supplies	ATI-13	Shopping	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	N/A	5/23/2023	N/A	5/29/2023	5/29/2023	GOP	49,500.00	49,500.00	47,100.00	47,100.00			
5020201000	Catering services for Seminar on vegetable Gardening	NUPAP	NP-Small Value	N/A	5/9/2023	N/A	5/16/2023	N/A	N/A	N/A	N/A	N/A	5/18/2023	N/A	5/29/2023	5/29/2023	GOP	63,900.00	63,900.00	47,250.00	47,250.00			
5020201000	Van rental for FBS Benchmarking	Reg. Prog	NP-Small Value	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	N/A	5/18/2023	N/A	5/29/2023	5/29/2023	GOP	21,600.00	21,600.00	22,500.00	22,500.00			
5020201000	Advocacy shirt for Rice Technology Transfer Workshop for Mindanao B Cluster	Rice Prog	NP-Small Value	N/A	5/11/2023	N/A	5/22/2023	N/A	N/A	N/A	N/A	N/A	5/26/2023	N/A	5/29/2023	5/29/2023	GOP	87,500.00	87,500.00	50,000.00	50,000.00			
5020201000	Catering services for Seminar on Urban Agriculture Gardening and Establishment of Model Sites	NUPAP	NP-Small Value	N/A	5/9/2023	N/A	5/24/2023	N/A	N/A	N/A	N/A	N/A	5/25/2023	N/A	5/29/2023	5/29/2023	GOP	100,100.00	100,100.00	48,055.00	48,055.00			
5020201000	Fertilizers for Season-brg Modified FFS	CDMS	NP-Small Value	N/A	3/30/2023	N/A	4/19/2023	N/A	N/A	N/A	N/A	N/A	5/5/2023	N/A	5/30/2023	5/30/2023	GOP	120,000.00	120,000.00	116,700.00	116,700.00			
5020201000	Catering services with accommodation and venue for Refresher Course on Sorghum Production	Com Prog	NP-Lease of Venue	N/A	N/A	N/A	5/12/2023	N/A	N/A	N/A	N/A	N/A	5/17/2023	N/A	5/31/2023	5/31/2023	GOP	137,000.00	137,000.00	124,000.00	124,000.00			
5020201000	Pobshirt for PAFES Benchmarking	PAFES	NP-Small Value	N/A	N/A	N/A	5/12/2023	N/A	N/A	N/A	N/A	N/A	1/28/1967	N/A	5/31/2023	5/31/2023	GOP	30,000.00	30,000.00	24,500.00	24,500.00			
5020201000	Common office and training supplies	ATI-13	Shopping	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	N/A	5/23/2023	N/A	5/31/2023	5/31/2023	GOP	15,100.00	15,100.00	13,950.00	13,950.00			
5020201000	Office supplies	AFU	Shopping	N/A	N/A	N/A	5/22/2023	N/A	N/A	N/A	N/A	N/A	5/29/2023	N/A	5/31/2023	5/31/2023	GOP	2,810.00	2,810.00	2,320.00	2,320.00			

Code (UACSI/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds			ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Adas/Post of IB	Pre-bid Cont	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE
5020201000	Callcards for Communication Allowance	AFU	Shopping	N/A	5/11/2023	N/A	5/22/2023	N/A	N/A	N/A	N/A	5/26/2023	N/A	5/31/2023	5/31/2023	GOP	65,340.00	65,340.00	60,960.00	60,960.00	80,960.00	
5020201000	Catering services for Seminar on Vegetable Gardening	NUPAP	NP-Small Value	N/A	5/9/2023	N/A	5/24/2023	N/A	N/A	N/A	N/A	5/29/2023	N/A	5/31/2023	5/31/2023	GOP	63,900.00	63,900.00	29,401.25	29,401.25	29,401.25	
5020201000	Catering services, accom, and venue for Training on Feed Production	Livestock prog.	NP-Lease of Venue	N/A	N/A	N/A	3/24/2023	N/A	N/A	N/A	N/A	4/24/2023	N/A	6/1/2023	6/1/2023	GOP	225,000.00	225,000.00	224,500.00	224,500.00	224,500.00	
5020201000	Van rental for Livestock Prog Activities	Livestock Prog	NP-Small Value	N/A	N/A	N/A	5/8/2023	N/A	N/A	N/A	N/A	5/17/2023	N/A	6/2/2023	6/2/2023	GOP	16,400.00	16,400.00	16,000.00	16,000.00	16,000.00	
5020201000	Catering services with accommodation and venue for TOT on GAP Coconut Production	CFDP	NP-Lease of venue	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	5/23/2023	N/A	6/2/2023	6/2/2023	GOP	315,000.00	315,000.00	271,600.00	271,600.00	271,600.00	
5020201000	Van rental during LSA interview for RTTM for Mindanao B Cluster	Rice prog	NP-Small Value	N/A	N/A	N/A	5/24/2023	N/A	N/A	N/A	N/A	5/24/2023	N/A	6/2/2023	6/2/2023	GOP	9,000.00	9,000.00	8,000.00	8,000.00	8,000.00	
5020201000	Rental for bed wall	Rice Prog.	NP-Small Value	N/A	5/23/2023	N/A	5/31/2023	N/A	N/A	N/A	N/A	6/1/2023	N/A	6/2/2023	6/2/2023	GOP	90,000.00	90,000.00	80,000.00	80,000.00	80,000.00	
5020201000	Catering services with accommodation and venue for Rice Technology Transfer Workshop	Rice Prog.	NP-Lease of Venue	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	5/18/2023	N/A	6/3/2023	6/3/2023	GOP	992,000.00	992,000.00	990,000.00	990,000.00	990,000.00	
5020201000	Advocacy T-Shirt for Season-long Modified FFS 30 sites	CDMS	NP-Small Value	N/A	3/30/2023	N/A	4/19/2023	N/A	N/A	N/A	N/A	5/8/2023	N/A	6/5/2023	6/5/2023	GOP	301,500.00	301,500.00	157,500.00	157,500.00	157,500.00	
5020201000	PObshirt for DFP-TOT	Rice Prog.	NP-Small Value	N/A	N/A	N/A	5/22/2023	N/A	N/A	N/A	N/A	5/26/2023	N/A	6/5/2023	6/5/2023	GOP	42,000.00	42,000.00	36,000.00	36,000.00	36,000.00	
5020201000	Vehicle rental for Training on FBM	Rice Prog.	NP-Small Value	N/A	N/A	N/A	5/22/2023	N/A	N/A	N/A	N/A	5/22/2023	N/A	6/5/2023	6/5/2023	GOP	800.00	800.00	600.00	600.00	600.00	
5020201000	Supplies OTG for DFP-TOT	Rice Prog.	NP-Small Value	N/A	N/A	N/A	5/22/2023	N/A	N/A	N/A	N/A	5/26/2023	N/A	6/5/2023	6/5/2023	GOP	36,000.00	36,000.00	24,600.00	24,600.00	24,600.00	
5020201000	Van rental for Training on Refresher Course on Sorghum Production	Corn Prog.	NP-Small Value	N/A	N/A	N/A	5/29/2023	N/A	N/A	N/A	N/A	5/29/2023	N/A	6/5/2023	6/5/2023	GOP	15,000.00	15,000.00	14,000.00	14,000.00	14,000.00	
5020201000	Fertilizer for FSTP Phase III	Corn Prog.	NP-Small Value	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	N/A	5/10/2023	N/A	6/6/2023	6/6/2023	GOP	12,000.00	12,000.00	11,354.00	11,354.00	11,354.00	
5020201000	Table top glass for PMEU	PMEU	NP-Small Value	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	5/22/2023	N/A	6/6/2023	6/6/2023	GOP	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	

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				Pre-Proc Conference	Adst/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO				
5020201000	Common supplies	AFU	Agency- agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/7/2023	6/7/2023	6/7/2023	5,600.00	5,600.00	5,600.00	3,224.00	3,224.00	3,224.00			
5020201000	Catering services for Training on GAP on Durian	HVCDP	NP-Small Value	N/A	5/23/2023	N/A	6/1/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2023	6/7/2023	6/7/2023	165,000.00	165,000.00	165,000.00	161,250.00	161,250.00	161,250.00			
5020201000	Submersible pump for FFARMS	FFARMS	NP-Small Value	N/A	N/A	N/A	5/2/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/5/2023	6/8/2023	6/8/2023	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00			
5020201000	Catering services with accommodation and venue for RCEF Inter-Agency consultative Meeting	RCEF	NP-Lease of Venue	N/A	N/A	N/A	5/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/29/2023	6/8/2023	6/8/2023	112,000.00	112,000.00	112,000.00	97,090.00	97,090.00	97,090.00			
5020201000	Catering services with accom and venue for Capability Enhancement Training for BAW/BAHWs	Reg. Prog	NP-Lease of Venue	N/A	N/A	N/A	6/1/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2023	6/8/2023	6/8/2023	97,000.00	97,000.00	97,000.00	94,250.00	94,250.00	94,250.00			
5020201000	Catering services, accommodation and venue for TOT on RCM	Rice Prog.	NP-Lease of Venue	N/A	N/A	N/A	3/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/25/2023	6/9/2023	6/9/2023	187,000.00	187,000.00	187,000.00	175,500.00	175,500.00	175,500.00			
5020201000	Agriwet Supplies for TOT on Swine AI prog.	Livestock prog.	NP-Small Value	N/A	N/A	N/A	5/8/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/17/2023	6/9/2023	6/9/2023	28,900.00	28,900.00	28,900.00	16,920.00	16,920.00	16,920.00			
5020201000	Van rental during PAPES Benchmarking	Rice prog-	NP-Small Value	N/A	N/A	N/A	5/24/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/29/2023	6/9/2023	6/13/2023	50,000.00	50,000.00	50,000.00	45,000.00	45,000.00	45,000.00			
5020201000	Callcards for DFP-TOT	Rice Prog.	Shopping	N/A	N/A	N/A	6/1/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2023	6/13/2023	6/13/2023	18,750.00	18,750.00	18,750.00	18,600.00	18,600.00	18,600.00			
5020201000	White board for USA-ARM Agritourism	RCEF	NP-Small Value	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/23/2023	6/14/2023	6/14/2023	6,000.00	6,000.00	6,000.00	5,400.00	5,400.00	5,400.00			
5020201000	Catering services for OJT Closing prog.	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	6/14/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/13/2023	6/14/2023	6/14/2023	18,000.00	18,000.00	18,000.00	15,750.00	15,750.00	15,750.00			
5020201000	Supplies OTG for Rice Technology Transfer Workshop for Mindanao B Cluster	Rice Prog.	NP-Small Value	N/A	5/11/2023	N/A	5/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/25/2023	6/15/2023	6/15/2023	79,200.00	79,200.00	79,200.00	45,900.00	45,900.00	45,900.00			
5020201000	Catering Services with Accommodation and Venue for DFP	Rice Prog.	NP-Lease of Venue	N/A	N/A	N/A	5/24/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2023	6/16/2023	6/16/2023	183,500.00	183,500.00	183,500.00	183,500.00	183,500.00	183,500.00			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE
5020201000	Catering services for Capability Enhancement Training for BAW/BAHWs - Batch 2	Reg. Prog.	NP-Small Value	N/A	5/24/2023	N/A	6/1/2023	N/A	N/A	6/6/2023	N/A	6/6/2023	N/A	6/16/2023	6/16/2023	6/16/2023	57,000.00	57,000.00		54,600.00	54,600.00	
5020201000	Van rental for DFP TOT June 14-16, 2023	ISS	NP-Small Value	N/A	N/A	N/A	6/6/2023	N/A	N/A	6/15/2023	N/A	6/15/2023	N/A	6/16/2023	6/16/2023	6/16/2023	14,000.00	14,000.00		12,000.00	12,000.00	
5020201000	Materials for LSA-Orber's Agricultural Learning Center	RCEF	NP-Small Value	N/A	4/24/2023	N/A	5/12/2023	N/A	N/A	5/17/2023	N/A	5/17/2023	N/A	6/19/2023	6/19/2023	6/19/2023	99,630.00	99,630.00		97,200.00	97,200.00	
5020201000	Catering, accom and venue for Capacity Enhancement Training for BAW/BAHWs batch 3 June 19-21, 2023	Reg. Prog.	NP-Lease of Venue	N/A	N/A	N/A	6/16/2023	N/A	N/A	6/16/2023	N/A	6/16/2023	N/A	6/21/2023	6/21/2023	6/21/2023	97,000.00	97,000.00		96,225.00	96,225.00	
5020201000	ICT Equipment for FITS Center	ISS	NP-Small Value	N/A	4/24/2023	N/A	5/2/2023	N/A	N/A	5/6/2023	N/A	5/6/2023	N/A	6/22/2023	6/22/2023	6/22/2023	447,200.00	447,200.00		430,880.00	430,880.00	
5020201000	Printing of IEC Materials	Livestock Prog.	NP-Small Value	N/A	4/28/2023	N/A	5/6/2023	N/A	N/A	5/17/2023	N/A	5/17/2023	N/A	6/22/2023	6/22/2023	6/22/2023	154,000.00	154,000.00		140,000.00	140,000.00	
5020201000	Impact drill as token for RP for Training on Dragon Fruit	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	5/16/2023	N/A	N/A	5/23/2023	N/A	5/23/2023	N/A	6/22/2023	6/22/2023	6/22/2023	4,500.00	4,500.00		4,199.00	4,199.00	
5020201000	Ink Tank printer	PMEU	Shopping	N/A	N/A	N/A	5/16/2023	N/A	N/A	5/23/2023	N/A	5/23/2023	N/A	6/22/2023	6/22/2023	6/22/2023	30,000.00	30,000.00		21,960.00	21,960.00	
5020201000	Accommodation services for PAFES coordination Meeting and Workshop	PAFES	NP-Lease of Venue	N/A	N/A	N/A	5/22/2023	N/A	N/A	6/21/2023	N/A	6/21/2023	N/A	6/22/2023	6/22/2023	6/22/2023	38,000.00	38,000.00		38,000.00	38,000.00	
5020201000	Camera and accessories	ISS	NP-Small Value	N/A	5/25/2023	N/A	6/1/2023	N/A	N/A	6/7/2023	N/A	6/7/2023	N/A	6/22/2023	6/22/2023	6/22/2023	100,000.00	100,000.00		97,800.00	97,800.00	
5020201000	ICT Equipment, supplies & materials	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	6/6/2023	N/A	N/A	6/19/2023	N/A	6/19/2023	N/A	6/22/2023	6/22/2023	6/22/2023	20,000.00	20,000.00		19,300.00	19,300.00	
5020201000	Van rental- Training on Rabbit Production	Livestock Prog.	NP Small Value	N/A	N/A	N/A	6/14/2023	N/A	N/A	6/20/2023	N/A	6/20/2023	N/A	6/22/2023	6/22/2023	6/22/2023	14,400.00	14,400.00		14,000.00	14,000.00	

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				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO	
5020201000	Catering Services with Accommodation & Venue for Rabbits Production & Enterprise Development on June 21-23, 2023 at Pathway, Prosperidad, Agusan del Sur	Livestock Program	NP-Lease of Venue	N/A	2/1/2023	N/A	2/10/2023	N/A	N/A	N/A	N/A	N/A	3/13/2023	N/A	6/23/2023	6/23/2023	117,000.00	117,000.00	111,000.00	113,500.00	113,500.00	113,500.00	113,500.00	
5020201000	Advocacy Jacket	Com Prog.	NP-Small Value	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	5/23/2023	N/A	6/23/2023	6/23/2023	30,000.00	30,000.00	30,000.00	24,000.00	24,000.00	24,000.00	24,000.00		
5020201000	Van rental for DFP TOT June 19-23, 2023	ISS	NP-Small Value	N/A	N/A	N/A	6/6/2023	N/A	N/A	N/A	N/A	6/15/2023	N/A	6/23/2023	6/23/2023	39,000.00	39,000.00	39,000.00	37,500.00	37,500.00	37,500.00	37,500.00		
5020201000	Catering, accom and venue for DFP Training June 19-23, 2023	Rice Prog.	NP-Lease of Venue	N/A	N/A	N/A	6/16/2023	N/A	N/A	N/A	N/A	6/16/2023	N/A	6/23/2023	6/23/2023	192,850.00	192,850.00	192,850.00	192,750.00	192,750.00	192,750.00	192,750.00		
5020201000	Catering, accom and venue for Final Presentation of CPAFEP & Rapid Appraisal Terminal Report for PDI	PAFES	NP-Lease of Venue	N/A	N/A	N/A	5/22/2023	N/A	N/A	N/A	N/A	5/23/2023	N/A	6/23/2023	6/23/2023	105,350.00	105,350.00	105,350.00	105,350.00	105,350.00	105,350.00	105,350.00		
5020201000	Manual Coffee Pulper/Depulper Machine for R2K Integrated & Diversified Farm	CFDP	NP-Small Value	N/A	5/4/2023	N/A	5/16/2023	N/A	N/A	N/A	N/A	5/25/2023	N/A	6/26/2023	6/26/2023	45,000.00	45,000.00	45,000.00	38,000.00	38,000.00	38,000.00	38,000.00		
5020201000	Catering services for Mid-year performance Operations Review	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	5/29/2023	N/A	N/A	N/A	N/A	6/6/2023	N/A	6/27/2023	6/27/2023	8,000.00	8,000.00	8,000.00	7,000.00	7,000.00	7,000.00	7,000.00		
5020201000	Labor services for encoding of SOA enrollees	ISS	NP-Small Value	N/A	N/A	N/A	6/6/2023	N/A	N/A	N/A	N/A	6/20/2023	N/A	6/27/2023	6/27/2023	21,000.00	21,000.00	21,000.00	19,500.00	19,500.00	19,500.00	19,500.00		
5020201000	Van rental-learning site visit to Kitcharao	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	6/1/2023	N/A	N/A	N/A	N/A	6/5/2023	N/A	6/28/2023	6/28/2023	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00		
5020201000	Catering services for Learning Site Visit	Reg. prog.	NP-Small Value	N/A	5/24/2023	N/A	6/1/2023	N/A	N/A	N/A	N/A	6/5/2023	N/A	6/28/2023	6/28/2023	57,000.00	57,000.00	57,000.00	56,250.00	56,250.00	56,250.00	56,250.00		

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				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO												
5020201000	Catering services with accommodation and venue for Refresher Course on Soybeans Production	Com Prog.	NP-Lease of Venue	N/A	N/A	N/A	6/14/2023	N/A	N/A	N/A	N/A	6/23/2023	N/A	6/28/2023	6/28/2023	GOP	137,700.00	137,700.00	101,680.00	101,680.00															
5020201000	Equipment and other hardware materials for LSA-R2K Integrated & Diversified Farm	CFIDP	NP-Small Value	N/A	5/23/2023	N/A	6/11/2023	N/A	N/A	N/A	N/A	6/5/2023	N/A	6/29/2023	6/29/2023	GOP	82,550.00	82,550.00	74,458.00	74,458.00															
5020201000	Catering services with venue for OPAFEP presentation	ISS	NP-Small Value	N/A	N/A	N/A	3/24/2023	N/A	N/A	N/A	N/A	4/18/2023	N/A	4/18/2023	4/18/2023	GOP	35,250.00	35,250.00	34,200.00	34,200.00															
5020201000	Agricultural tools for CFIDP Training supplies	CFIDP	NP-Small Value	N/A	N/A	N/A	5/2/2023	N/A	N/A	N/A	N/A	5/5/2023	N/A	5/8/2023	5/8/2023	GOP	24,000.00	24,000.00	24,000.00	24,000.00															
5020201000	Supplies for FFS	Rice prog.	Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/18/2023	N/A	5/2/2023	5/2/2023	GOP	45,999.00	45,999.00	45,999.00	45,999.00															
5020201000	Construction Materials for 10 batches NUPAP	NUPAP	NP-Small Value	N/A	12/1/2023	N/A	1/27/2023	N/A	N/A	N/A	N/A	2/7/2023	N/A	4/6/2023	4/6/2023	GOP	235,800.00	235,800.00	193,908.00	193,908.00															
Total Allocated Budget of Procurement Activities													22,618,140.31																						
Total Contract Price of Procurement Activities Conducted													19,901,904.16																						
Total Savings (Total Allocated Budget - Total Contract Price)													2,716,236.15																						

ON-GOING PROCUREMENT ACTIVITIES																						
Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	
5020201000	Delivery of drinking water	ATI-RTC 13	NP-Small Value	N/A	N/A	N/A	1/10/2023	N/A	N/A	N/A	1/18/2023	N/A			GOP	40,000.00	40,000.00		32,000.00	32,000.00		
5020201000	Transportation for various activities	ATI-RTC 13	NP-Small Value	N/A	N/A	N/A	1/10/2023	N/A	N/A	N/A	1/24/2023	N/A			GOP	167,500.00	167,500.00		157,152.00	157,152.00		
5020201000	Outsourcing of Procurement Services	ATI-RTC 13	NP-Small Value	N/A	12/29/2022	N/A	1/16/2023	N/A	N/A	N/A	1/16/2023	N/A			GOP	72,000.00	72,000.00		72,000.00	72,000.00		
5020201000	Provision of laundry services	Dormitory	NP-Small Value	N/A	12/29/2022	N/A	1/16/2023	N/A	N/A	N/A	1/20/2023	N/A			GOP	90,000.00	90,000.00		66,000.00	66,000.00		
5020201000	Times magazine printing	ISS	NP-Small Value	N/A	1/13/2023	N/A	1/27/2023	N/A	N/A	N/A	2/8/2023	N/A			GOP	90,000.00	90,000.00		72,000.00	72,000.00		
5020201000	Office Table for PMEUI	PMEUI	NP-Small Value	N/A	N/A	N/A	1/27/2023	N/A	N/A	N/A	2/7/2023	N/A			GOP	16,000.00	16,000.00		8,960.00	8,960.00		
5020201000	IEC Materials Printing	ISS	NP-Small Value	N/A	1/23/2023	N/A	1/27/2023	N/A	N/A	N/A	2/10/2023	N/A			GOP	100,000.00	100,000.00		97,200.00	97,200.00		

Code (UACSPAP)	Procurement Program/Project	PNO/End-User	Mode of Procurement	Actual Procurement Activity												ABC (PnP)			Contract Cost (Pp)					
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO			
5020201000	Feeds for SWAIB at San Luis, Agusan del Sur	Livestock Program	NP-Small Value	N/A	1/18/2023	N/A	2/10/2023	N/A	N/A	N/A	N/A	2/16/2023	N/A	2/16/2023	N/A	2/16/2023	N/A	40,000.00	40,000.00		35,000.00	35,000.00		
5020201000	Terpaulin, blackout for LSA	PASS	NP-Small Value	N/A	N/A	N/A	2/10/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21,000.00	21,000.00		16,200.00	16,200.00		
5020201000	Placing Ads in Butuan City Airport	RCEF	Direct Contracting	N/A	1/30/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	192,000.00	192,000.00		170,000.00	170,000.00		
5020201000	Provision of Catering Services for Center-based Trainings of FY 2023	Technical	Public Bidding	1/19/2023	1/25/2023	2/3/2023	2/16/2023	2/16/2023	2/23/2023	3/1/2023	3/9/2023	3/9/2023	3/9/2023	3/9/2023	3/9/2023	3/9/2023	3/9/2023	3,168,000.00	3,168,000.00		2,297,700.00	2,297,700.00		
5020201000	Wall ads for RCEF and other AF related Programs	RCEF	NP-Small Value	N/A	2/10/2023	N/A	2/28/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	108,000.00	108,000.00		52,800.00	52,800.00		
5020201000	Supply and Delivery of Advocacy Materials	Technical	Public Bidding	1/19/2023	2/2/2023	2/10/2023	2/24/2023	2/24/2023	3/3/2023	3/6/2023	3/10/2023	3/13/2023	3/13/2023	3/13/2023	3/13/2023	3/13/2023	3/13/2023	4,226,750.00	4,226,750.00		3,679,835.00	3,679,835.00		
5020201000	Purchase of Airtime Slot for SOA on RCEF	RCEF	NP-Media Services	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55,000.00	55,000.00		50,000.00	50,000.00		
5020201000	Purchase of Airtime Slot for SOA on Urban Gardening	HVCDP	NP-Media Services	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55,000.00	55,000.00		55,000.00	55,000.00		
5020201000	Purchase of Airtime Slot for SOA on Coconut Production	CFID	NP-Media Services	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55,000.00	55,000.00		50,000.00	50,000.00		
5020201000	Purchase of Airtime Slot for SOA on SRA	Rice prog.	NP-Media Services	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55,000.00	55,000.00		50,000.00	50,000.00		
5020201000	Airtime slot for SOA program on Corn Production	ISS	NP-Media Services	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55,000.00	55,000.00		50,000.00	50,000.00		
5020201000	Airtime slot for SOA - SRA	Rice prog.	NP-Media Services	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55,000.00	55,000.00		55,000.00	55,000.00		
5020201000	Printing of IEC materials	RCEF	NP-Small Value	N/A	N/A	N/A	5/6/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7,000.00	7,000.00		7,000.00	7,000.00		
5020201000	Printing of IEC materials	Rice Prog.	NP-Small Value	N/A	N/A	N/A	5/6/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	35,000.00	35,000.00		35,000.00	35,000.00		
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small Value	N/A	4/24/2023	N/A	5/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60,000.00	60,000.00		57,900.00	57,900.00		
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small Value	N/A	4/24/2023	N/A	5/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60,000.00	60,000.00		59,400.00	59,400.00		
5020201000	Office visitor chair	PMEU	NP-Small Value	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,000.00	8,000.00		7,440.00	7,440.00		
5020201000	Catering services for Modified FFS	Rice prog	NP-Small Value	N/A	4/24/2023	N/A	5/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60,000.00	60,000.00		54,834.00	54,834.00		
5020201000	Catering services for Modified FFS	Rice prog	NP-Small Value	N/A	4/24/2023	N/A	5/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60,000.00	60,000.00		55,500.00	55,500.00		

