



Procurement Monitoring Report January to June, 2023

Code (MAGS/PAM)	Procurement Program/Project	PMO End User Procurement	Mode of Procurement	Actual Procurement Activity										ABC (PAM)		Contract Cost (PAM)						
				Pre-Proc Conference	Address of B	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																						
500001002	Catering Services for AT-RTC 12 held on January 12, 2023 at AT-RTC 13, Los Angeles, Butuan City	PNLS	NP - Small Value	N/A	N/A	N/A	5/10/2023	N/A	N/A	5/10/2023	N/A	5/10/2023	5/10/2023	5/10/2023	5/10/2023	GOIP	36,500.00	36,500.00		36,000.00	36,000.00	
500001003	Labor Services for Land Preparation of AT-RTC 13 FFARM	FFARM	NP - Small Value	N/A	N/A	N/A	5/10/2023	N/A	N/A	5/10/2023	N/A	5/10/2023	5/10/2023	5/10/2023	5/10/2023	GOIP	9,000.00	9,000.00		8,900.00	8,900.00	
500001004	Common office and training supplies	AT-RTC 13 Agency	Agency	N/A	N/A	N/A	5/10/2023	N/A	N/A	5/10/2023	N/A	5/10/2023	5/10/2023	5/10/2023	5/10/2023	GOIP	142,003.15	142,003.15		142,003.15	142,003.15	
500001005	Catering Services for Information Caravan for OA Youth & LJA Coordinator on January 31, 2023 at AT-RTC 13, Los Angeles, Butuan City	OA Program	NP - Small Value	N/A	N/A	N/A	5/10/2023	N/A	N/A	5/10/2023	N/A	5/10/2023	5/10/2023	5/10/2023	5/10/2023	GOIP	42,000.00	42,000.00		31,740.00	31,740.00	
500001006	Fuels for FFARMS	FFARM	NP - Small Value	N/A	N/A	N/A	5/10/2023	N/A	N/A	5/10/2023	N/A	5/10/2023	5/10/2023	5/10/2023	5/10/2023	GOIP	27,800.00	27,800.00		27,440.00	27,440.00	
500001007	Expans for TGP Summit	SS	NP - Small Value	N/A	N/A	N/A	5/10/2023	N/A	N/A	5/10/2023	N/A	5/10/2023	5/10/2023	5/10/2023	5/10/2023	GOIP	2,095.00	2,095.00		2,095.00	2,095.00	
500001008	Agency for IMA Reporting Purpose	PMEU	NP - Small Value	N/A	N/A	N/A	5/10/2023	N/A	N/A	5/10/2023	N/A	5/10/2023	5/10/2023	5/10/2023	5/10/2023	GOIP	48,900.00	48,900.00		44,900.00	44,900.00	
500001009	Spares for AT-RTC 13 Vehicle (Overseer - SLB 240)	AFU	NP - Small Value	N/A	N/A	N/A	5/10/2023	N/A	N/A	5/10/2023	N/A	5/10/2023	5/10/2023	5/10/2023	5/10/2023	GOIP	9,600.00	9,600.00		9,300.00	9,300.00	
500001010	Fuels for FFARMS	FFARM	NP - Small Value	N/A	N/A	N/A	5/10/2023	N/A	N/A	5/10/2023	N/A	5/10/2023	5/10/2023	5/10/2023	5/10/2023	GOIP	30,000.00	30,000.00		22,240.00	22,240.00	
500001011	Overhaul for PAFES	PAFES	NP - Small Value	N/A	N/A	N/A	5/10/2023	N/A	N/A	5/10/2023	N/A	5/10/2023	5/10/2023	5/10/2023	5/10/2023	GOIP	15,200.00	15,200.00		10,200.00	10,200.00	

Code (MCS/PAF)	Procurement Program/Project	PMO End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds			ABC (PnF)			Contract Cost (PnF)			
				Pre-Proc Conference	Adm/Pwr of BI	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notion of Award	Contract Signing	Notion to Proceed	Delivery/Completion	Inspection & Acceptance	GOFP	Total	MOOE	CO	Total	MOOE	CO		
50202000	Common Supplies for A71/HTC 13 Office use	Various Program	MP-Shopping	NA	12/02/23	NA	10/10/23	NA	NA	NA	NA	2/10/23	NA	2/14/2023	2/14/2023	2/14/2023	GOFP	472,400.00	472,400.00	465,430.00	465,430.00		
50202000	Agricultural Supplies & Materials for 20 Batches Urban Gardening Starter Kits	MUPAF	MP-Small Value	NA	1/13/2023	NA	1/17/2023	NA	NA	NA	NA	2/10/23	NA	2/15/2023	2/15/2023	2/15/2023	GOFP	669,400.00	669,400.00	632,400.00	632,400.00		
50202000	Calling Services for Urban Vegetable Gardening on February 14-15, 2023 at Don Alejandro, San Lorenzo, Agustin del Sur	MUCDP	MP - Small Value	NA	NA	NA	2/02/23	NA	NA	NA	NA	2/13/2023	NA	2/15/2023	2/15/2023	2/15/2023	GOFP	27,000.00	27,000.00	15,300.00	15,300.00		
50202000	Coconut Seedlings as Extension Support for EPNAP Program	MUCDP	MP - Small Value	NA	NA	NA	11/12/2022	NA	NA	NA	NA	2/12/2023	NA	2/17/2023	2/17/2023	2/17/2023	GOFP	48,000.00	48,000.00	42,500.00	42,500.00		
50202000	Calling Services for Urban Vegetable Gardening on February 16-17, 2023 at San Agustin, Surunga del Sur	MUCDP	MP - Small Value	NA	NA	NA	2/02/23	NA	NA	NA	NA	2/13/2023	NA	2/17/2023	2/17/2023	2/17/2023	GOFP	27,000.00	27,000.00	27,000.00	27,000.00		
50202000	Field Buds for TOT in High Quality Inbred Rice, Swilla & Fain Mechanization	Rice Program	MP - Small Value	NA	NA	NA	2/15/2023	NA	NA	NA	NA	2/15/2023	NA	2/22/2023	2/22/2023	2/22/2023	GOFP	40,000.00	40,000.00	26,600.00	26,600.00		
50202000	Venue for Youth Scholarship Info Session	QA Program	MP-Lease of Venue	NA	NA	NA	1/30/2023	NA	NA	NA	NA	1/30/2023	NA	2/12/2023	2/12/2023	2/12/2023	GOFP	11,000.00	11,000.00	11,000.00	11,000.00		
50202000	Calling Services with Venue for OFDP Information Session on February 21, 2023 at Floor, Surunga del Norte	OFDP	MP-Lease of Venue	NA	NA	NA	2/15/2023	NA	NA	NA	NA	2/15/2023	NA	2/19/2023	2/19/2023	2/19/2023	GOFP	90,000.00	90,000.00	48,300.00	48,300.00		
50202000	Celebrants for Monthly Communication Allowance	AFU	MP-Shopping	NA	1/12/2023	NA	1/15/2023	NA	NA	NA	NA	2/02/23	NA	2/22/2023	2/22/2023	2/22/2023	GOFP	62,640.00	62,640.00	60,120.00	60,120.00		

Code (MACSP#)	Procurement Program/Project	PMO End-User	Mode of Procurement	Actual Procurement Activity										ABC (P&P)		Contract Cost (P&P)					
				Pre-Proc Conference	AdHoc of B	Pre-Bid Conf	Sub/Opn of Bids	Bid Evaluation	Final Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
50200100	Calling Services with Venue for CFDP Information Seminar on February 24, 2023 at San Agustin, Surigao del Sur	CFDP	HP - Lease of Venue	NA	NA	NA	2/15/2023	NA	NA	NA	NA	NA	2/14/2023	NA	2/14/2023	3/14/2023	GOIP	50,000.00	50,000.00	49,900.00	49,900.00
50200100	Calling Services for Urban Vegetable Gardening on February 27-28, 2023 at Carmichael, Surigao del Sur	HP/CFDP	HP - Small Venue	NA	NA	NA	2/15/2023	NA	NA	NA	NA	NA	2/22/2023	NA	2/28/2023	3/28/2023	GOIP	27,000.00	27,000.00	27,000.00	27,000.00
50200100	Calling Services with Venue for CFDP Information Seminar on February 28, 2023 at Capitanes, PO	CFDP	HP - Lease of Venue	NA	NA	NA	2/15/2023	NA	NA	NA	NA	NA	2/28/2023	NA	2/28/2023	3/28/2023	GOIP	50,000.00	50,000.00	49,900.00	49,900.00
50200100	ICT Materials for OAP Training & Activities	GA Program	HP-Small Venue	NA	NA	NA	1/15/2023	NA	NA	NA	NA	NA	1/25/2023	NA	3/20/2023	3/20/2023	GOIP	43,000.00	43,000.00	37,360.00	37,360.00
50200100	Calling Services for Regional Consultation of Livestock Program on February 23-24, 2023 at ATI-RTC 13, Los Angeles, Bulacan City	Livestock Program	HP-Small Venue	NA	1/26/2023	NA	1/27/2023	NA	NA	NA	NA	NA	2/4/2023	NA	3/20/2023	3/20/2023	GOIP	51,000.00	51,000.00	44,600.00	44,600.00
50200100	Agricultural Supplies & Materials for 3 TOTs of CFDP	CFDP	HP-Small Venue	NA	1/15/2023	NA	1/25/2023	NA	NA	NA	NA	NA	2/7/2023	NA	3/20/2023	3/20/2023	GOIP	128,000.00	128,000.00	130,750.00	130,750.00
50200100	Calling Services for CFDP Information Seminar on February 14, 2023 at Bulacan City	ISS	HP-Small Venue	NA	NA	NA	2/14/2023	NA	NA	NA	NA	NA	2/14/2023	NA	3/27/2023	3/27/2023	GOIP	50,000.00	50,000.00	38,450.00	38,450.00
50200100	Calling Services During Arrival of Dr. Romel B. Baccar on January 18, 2023 at ATI-RTC 13, Los Angeles, Bulacan City	PMO	HP-Small Venue	NA	NA	NA	1/15/2023	NA	NA	NA	NA	NA	1/19/2023	NA	3/20/2023	3/20/2023	GOIP	50,000.00	50,000.00	49,900.00	49,900.00

Code (MAC/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										ABC (PAP)		Contract Cost (PAP)				
				Pre-Proc Conference	Adm/Post of Bid	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Final Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE
502001000	Catering Services with Venue for Briefing/Orientation for SCA on Corn Production on March 7, 2023 at Tandang Ury, Surigao del Sur	ISS	HP - Lease of Venue	NA	NA	NA	2020023	NA	NA	NA	NA	3/25/23	NA	3/10/23	3/10/23	GOIP	32,500.00	32,500.00	32,500.00	32,500.00
502001000	Flash Drive OTG for TOT on High Quality Inland Rice & Swine & Farm Mechanization (2 Batches)	Rice Program	HP - Small Value	NA	1/10/2023	NA	2/10/2023	NA	NA	NA	NA	2/10/2023	NA	3/6/2023	3/6/2023	GOIP	152,500.00	152,500.00	131,150.00	131,150.00
502001000	Catering services with venue for SCA-SARA Briefing	ISS	HP - Small Value	NA	NA	NA	3/20/2023	NA	NA	NA	NA	3/20/2023	NA	3/20/2023	3/20/2023	GOIP	45,500.00	45,500.00	45,500.00	45,500.00
502001000	Catering Services for Technical Guidance & Drafting of 2023 GO & MAP of RTC on February 10, 2023 at AT-RTC 13, Los Angeles, Bulacan City	PALES	HP - Small Value	NA	NA	NA	2/4/2023	NA	NA	NA	NA	2/4/2023	NA	3/6/2023	3/6/2023	GOIP	38,500.00	38,500.00	38,000.00	38,000.00
502001000	Carbon Paper for AT1-RTC 13 Address	AFU	HP - Small Value	NA	NA	NA	2/15/2023	NA	NA	NA	NA	2/15/2023	NA	3/6/2023	3/6/2023	GOIP	3,000.00	3,000.00	1,750.00	1,750.00
502001000	Guest kits for AT1-RTC 13 Dormitory	AFU	HP - Small Value	NA	NA	NA	2/28/2023	NA	NA	NA	NA	3/22/2023	NA	3/22/2023	3/22/2023	GOIP	48,500.00	48,500.00	48,500.00	48,500.00
502001000	Cake/bakery for SCA	ISS	HP - Shopping	NA	2/22/2023	NA	3/2/2023	NA	NA	NA	NA	3/6/2023	NA	3/6/2023	3/6/2023	GOIP	62,500.00	62,500.00	62,500.00	62,500.00
502001000	Catering & Venue Services for Orientation of SCA on SRA & RCEP on March 5, 2023 at Bulacan City	ISS	HP - Lease of Venue	NA	NA	NA	3/20/2023	NA	NA	NA	NA	3/10/2023	NA	3/6/2023	3/6/2023	GOIP	32,500.00	32,500.00	29,500.00	29,500.00
502001000	Catering, Accommodation for TOT on GAP for Vegetable Production on March 5-10, 2023 at Bulacan City	HWZDP	HP - Lease of Venue	NA	NA	NA	1/27/2023	NA	NA	NA	NA	2/10/2023	NA	3/10/2023	3/10/2023	GOIP	211,250.00	211,250.00	211,250.00	211,250.00
502001000	Catering, Accommodation & Venue for Training on Photography & Blogging on March 7-10, 2023 at Bulacan City	ISS	HP - Lease of Venue	NA	NA	NA	2/15/2023	NA	NA	NA	NA	2/28/2023	NA	3/15/2023	3/15/2023	GOIP	224,640.00	224,640.00	224,640.00	224,640.00

Code (MACR/MP)	Procurement Programs/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds			ABC (PNP)		Contract Cost (PNP)			
				Pre-Proc Conference	Advt/Post of Bids	Pre-Bid Conf	Sub/Open of Bids	Sit Evaluation	First Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	
502001000	Catering Services with Venue for Provincial Consultation of FY 2025 AFE Needs on March 15, 2023 at San Jose, PCJ	PMES	NP-Less of Venue	NA	NA	NA	3/2/2023	NA	NA	NA	3/15/2023	NA	3/15/2023	3/15/2023	3/15/2023	GOIP	40,500.00	40,500.00		40,500.00	40,500.00	
502001000	OTG Fresh Fish for SCA and other trainings	OS	NP-Small Value	NA	2/22/2023	NA	3/2/2023	NA	NA	NA	3/5/2023	NA	3/5/2023	3/5/2023	3/5/2023	GOIP	130,000.00	130,000.00		130,000.00	84,150.00	84,150.00
502001000	Fresh Olive Oil for Livestock Program Post Training Kits	Livestock Program	NP-Small Value	NA	NA	NA	2/28/2023	NA	NA	NA	3/5/2023	NA	3/5/2023	3/5/2023	3/5/2023	GOIP	30,000.00	30,000.00		30,000.00	24,750.00	24,750.00
502001000	Construction Materials for ARTC 13 (FRAMS)	FRAMS	NP-Small Value	NA	NA	NA	5/7/2023	NA	NA	NA	3/16/2023	NA	3/16/2023	3/16/2023	3/16/2023	GOIP	34,250.00	34,250.00		34,250.00	28,360.00	28,360.00
502001000	Catering Services with Venue for OFCP Information Campaign on February 17, 2023 at San Francisco, Agusan del Sur	OFCP	NP-Less of Venue	NA	NA	NA	2/15/2023	NA	NA	NA	3/1/2023	NA	3/1/2023	3/1/2023	3/1/2023	GOIP	50,000.00	50,000.00		50,000.00	48,250.00	48,250.00
502001000	Medicines for ARTC 13 Office use	ARTC 13	NP-Small Value	NA	NA	NA	2/15/2023	NA	NA	NA	2/21/2023	NA	3/1/2023	3/1/2023	3/1/2023	GOIP	34,300.00	34,300.00		34,300.00	18,350.00	18,350.00
502001000	Catering Services with Venue for Provincial Consultation of FY 2025 AFE Needs on March 17, 2023 at Surigao City	PMES	NP-Less of Venue	NA	NA	NA	3/1/2023	NA	NA	NA	3/1/2023	NA	3/1/2023	3/1/2023	3/1/2023	GOIP	48,000.00	48,000.00		48,000.00	46,200.00	46,200.00
502001000	Catering, Venue A Accommodation Services for PGL Batch 1 on March 7, 2023 at Butuan City	DA Program	NP-Less of Venue	NA	NA	NA	2/26/2023	NA	NA	NA	3/1/2023	NA	3/1/2023	3/1/2023	3/1/2023	GOIP	362,500.00	362,500.00		362,500.00	302,000.00	302,000.00
502001000	Catering Services with Venue to Urban Agriculture Gardening A Establishment on March 14-17, 2023 at Davao City	HOCP	NP-Less of Venue	NA	NA	NA	3/15/2023	NA	NA	NA	3/1/2023	NA	3/1/2023	3/1/2023	3/1/2023	GOIP	81,100.00	81,100.00		81,100.00	60,800.00	60,800.00
502001000	Agricultural Supplies for Rubber Training	HOCP	NP-Small Value	NA	NA	NA	2/26/2023	NA	NA	NA	3/3/2023	NA	3/3/2023	3/3/2023	3/3/2023	GOIP	7,744.00	7,744.00		7,744.00	6,721.00	6,721.00
502001000	Feed Books for TOF on RCP (3 batches)	RCP	NP-Small Value	NA	3/14/2023	NA	2/26/2023	NA	NA	NA	3/6/2023	NA	3/6/2023	3/6/2023	3/6/2023	GOIP	80,000.00	80,000.00		80,000.00	50,400.00	50,400.00

Code (MAC/FAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										ABC (P/H)			Contract Cost (P/H)				
				Pre-Proc Conference	Adopt of Bid	Pre-Bid Conf	Sub/Open of Bids	Sid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
502001000	Fishery Supplies & Materials for GAD Activities	GAD Program	MP - Small Value	NA	3/16/2023	NA	3/27/2023	NA	NA	3/29/2023	NA	3/29/2023	NA	3/29/2023	3/30/2023	GOIP	84,200.00	84,200.00	77,180.00		
502001000	Fuels for ATI-RTC 13 FFARMS	FFARMS	MP - Small Value	NA	NA	NA	3/14/2023	NA	NA	3/16/2023	NA	3/16/2023	NA	3/16/2023	3/16/2023	GOIP	28,500.00	28,500.00	28,500.00		
502001000	Agricultural Supplies for ATI-RTC 13 FFARMS	FFARMS	MP - Small Value	NA	NA	NA	3/16/2023	NA	NA	3/16/2023	NA	3/16/2023	NA	3/16/2023	3/16/2023	GOIP	30,000.00	30,000.00	27,650.00		
502001000	Scrub Salt for Leetbook Program	Leetbook Program	MP - Small Value	NA	1/10/2023	NA	2/16/2023	NA	NA	2/16/2023	NA	2/16/2023	NA	2/16/2023	3/20/2023	GOIP	40,000.00	40,000.00	54,000.00		
502001000	Medicines for HVZEP	HVZEP	MP - Small Value	NA	NA	NA	3/16/2023	NA	NA	3/16/2023	NA	3/16/2023	NA	3/16/2023	3/16/2023	GOIP	18,300.00	18,300.00	8,375.00		
502001000	Corporate Handbook for CFEP Trainings	CFEP	MP - Small Value	NA	1/16/2023	NA	1/17/2023	NA	NA	1/17/2023	NA	1/17/2023	NA	1/17/2023	3/23/2023	GOIP	270,000.00	270,000.00	53,900.00		
502001000	Swim Hat for CFEP Trainings	CFEP	MP - Small Value	NA	2/10/2023	NA	2/10/2023	NA	NA	2/10/2023	NA	2/10/2023	NA	2/10/2023	3/23/2023	GOIP	62,500.00	62,500.00	62,500.00		
502001000	Photograph for SGA Forum	SS	MP - Small Value	NA	NA	NA	2/28/2023	NA	NA	NA	NA	3/23/2023	NA	3/23/2023	3/23/2023	GOIP	12,400.00	12,400.00	10,600.00		
502001000	Calendars for BDM Advisory Service TOT	BS	MP - Small Value	NA	NA	NA	3/15/2023	NA	NA	NA	NA	3/15/2023	NA	3/15/2023	3/23/2023	GOIP	12,200.00	12,200.00	12,800.00		
502001000	Calling Services with Venue for Rapid Appraisal Presentation on March 23, 2023 at Sangay City	PAVES	MP - Lease of Venue	NA	NA	NA	3/23/2023	NA	NA	NA	NA	3/23/2023	NA	3/23/2023	3/23/2023	GOIP	34,200.00	34,200.00	34,200.00		
502001000	Vehicles rental for FITP	Dem Program	MP - Small Value	NA	NA	NA	3/1/2023	NA	NA	NA	NA	3/1/2023	NA	3/1/2023	3/23/2023	GOIP	10,800.00	10,800.00	10,800.00		
502001000	Calling Services with Accommodation & Venue for Layer Chicken Production & Management (2 Batches) on March 15-24, 2023 at Pili-ay, Proponent, Agrians del Sur	Leetbook Program	MP - Lease of Venue	NA	NA	NA	2/1/2023	NA	NA	NA	NA	2/1/2023	NA	2/1/2023	3/23/2023	GOIP	208,800.00	208,800.00	190,200.00		
502001000	Calling services with accommodation and venue for TOT on Trapping Specialist	HVZEP	MP - Lease of Venue	NA	NA	NA	2/28/2023	NA	NA	NA	NA	3/23/2023	NA	3/23/2023	3/23/2023	GOIP	206,250.00	206,250.00	203,750.00		

Code (SAC/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										ABC (PAP)			Contract Cost (PAP)			
				Pre-Proc Conference	Adv/Past of Bid	Pre-Bid Conf	Sub/Open of Bids	Eld Evaluation	First Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE
500001000	Calling services for Seminar on Urban Agriculture Garden and Establishment of Model Sites	PHSS	HP-Less of Venue	NA	NA	NA	3/1/2022	NA	NA	NA	4/19/2022	NA	3/04/2022	3/04/2022	GOV	100,100.00	100,100.00		80,500.00	80,500.00
500001000	Calling Services with ISS Venue for RCM Briefing	ISS	HP-Less of Venue	NA	NA	NA	3/1/2022	NA	NA	NA	3/1/2022	NA	3/04/2022	3/04/2022	GOV	32,500.00	32,500.00		31,750.00	31,750.00
500001000	Office and Training supplies	AFU/Active	Shopping	NA	NA	NA	3/25/2022	NA	NA	NA	3/25/2022	NA	3/25/2022	3/25/2022	GOV	167,670.00	167,670.00		167,600.00	167,600.00
500001000	Funds for FFARAG	FFARAG	HP-Small Value	NA	NA	NA	2/25/2022	NA	NA	NA	3/25/2022	NA	3/25/2022	3/25/2022	GOV	31,500.00	31,500.00		28,360.00	28,360.00
500001000	Calling services with account & venue for RCM Briefing	ISS	HP-Small Value	NA	NA	NA	3/1/2022	NA	NA	NA	3/25/2022	NA	3/25/2022	3/25/2022	GOV	32,500.00	32,500.00		32,500.00	32,500.00
500001000	Calling services for Operation and MOA Signing-CA Youth Servicing Grant	OMP	HP-Small Value	NA	NA	NA	3/1/2022	NA	NA	NA	3/1/2022	NA	3/25/2022	3/25/2022	GOV	27,300.00	27,300.00		22,360.00	22,360.00
500001000	Impact Suite for 30 Nations NLPAP 2022	NLPAP	HP-Small Value	NA	NA	NA	3/15/2022	NA	NA	NA	3/1/2022	NA	3/25/2022	3/25/2022	GOV	2,500.00	2,500.00		2,400.00	2,400.00
500001000	ICT Equipment for A11 ISS RTC 13 Training Hall	ISS	HP-Small Value	NA	2/25/2022	NA	3/15/2022	NA	NA	NA	3/25/2022	NA	3/25/2022	3/25/2022	GOV	125,500.00	125,500.00		125,600.00	125,600.00
500001000	Calling Services with Accommodation & Venue for Provincial Consultation of FY 2025 AFE Needs on March 25, 2023 at Surigao del Sur	PNBU	HP-Less of Venue	NA	NA	NA	2/1/2022	NA	NA	NA	3/1/2022	NA	3/25/2022	3/25/2022	GOV	45,500.00	45,500.00		43,750.00	43,750.00
500001000	Calling Services with Accommodation & Venue for Railway Establishment & Management on March 27-29, 2023 at Iloilo City	FFGDP	HP-Less of Venue	NA	NA	NA	1/1/2022	NA	NA	NA	3/1/2022	NA	3/25/2022	3/25/2022	GOV	138,750.00	138,750.00		131,750.00	131,750.00
500001000	ICT Equipment for RCM Advisory TGT & Video Production Training	ISS	HP-Small Value	NA	3/2/2022	NA	3/15/2022	NA	NA	NA	3/1/2022	NA	3/25/2022	3/25/2022	GOV	184,000.00	184,000.00		175,360.00	175,360.00
500001000	Truse paper	AFU	Shopping	NA	NA	NA	3/1/2022	NA	NA	NA	3/25/2022	NA	3/25/2022	3/25/2022	GOV	16,000.00	16,000.00		15,400.00	15,400.00
500001000	Supplies for NLPAP	NLPAP	HP-Small Value	NA	3/2/2022	NA	3/25/2022	NA	NA	NA	3/25/2022	NA	3/25/2022	3/25/2022	GOV	2,800.00	2,800.00		2,400.00	2,400.00

Code (AACUP#)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												ABC (P#P)			Contract Cost (P#P)			
				Pre-Proc Conference	Adapt of B	Pre-Bid Conf	Sub/Open of Bids	Eld Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	
502001000	Calling services with accommodation and venue for Training on Sustainable Production and Management	Livestock Prog	HP-Lease of Venue	NA	NA	NA	12/10/2023	NA	NA	NA	26/02/23	NA	3/10/2023	3/10/2023	3/10/2023	GOIP	172,800.00	172,800.00		156,100.00	156,100.00	
502001000	Calling Services with Venue for Provincial Consultation of FY 2025 AFE Needs on March 30, 2023 at Aguanan del Sur	PAEU	HP-Lease of Venue	NA	NA	NA	3/10/2023	NA	NA	NA	3/10/2023	NA	3/10/2023	3/10/2023	3/10/2023	GOIP	30,000.00	30,000.00		31,900.00	31,900.00	
502001000	Calling services for FSTP	Com Prog	HP-Lease of Venue	NA	NA	NA	3/10/2023	NA	NA	NA	3/10/2023	NA	3/10/2023	3/10/2023	3/10/2023	GOIP	175,000.00	175,000.00		148,750.00	148,750.00	
502001000	Labor Services for Arcos Cleaning	AFU	HP-Small Value	NA	NA	NA	2/26/2023	NA	NA	NA	3/22/23	NA	3/10/2023	3/10/2023	3/10/2023	GOIP	30,400.00	30,400.00		28,600.00	28,600.00	
502001000	Van Rental for FSTP Phase I	Com Program	HP-Small Value	NA	NA	NA	2/26/2023	NA	NA	NA	3/10/2023	NA	3/10/2023	3/10/2023	3/10/2023	GOIP	15,000.00	15,000.00		14,000.00	14,000.00	
502001000	Van Rental for Livestock Program	Livestock	HP-Small Value	NA	NA	NA	3/10/2023	NA	NA	NA	3/14/2023	NA	3/10/2023	3/10/2023	3/10/2023	GOIP	42,800.00	42,800.00		42,000.00	42,000.00	
502001000	Van Rental for TOT on GAP for Rubber Production & Tapping Management	HP-GDP	HP-Small Value	NA	NA	NA	3/10/2023	NA	NA	NA	3/14/2023	NA	3/10/2023	3/10/2023	3/10/2023	GOIP	24,800.00	24,800.00		24,000.00	24,000.00	
502001000	Calling services with venue for RCM Drafting	ISS	HP-Small Value	NA	NA	NA	3/10/2023	NA	NA	NA	3/30/2023	NA	3/10/2023	3/10/2023	3/10/2023	GOIP	32,500.00	32,500.00		32,500.00	32,500.00	
502001000	Musical for andlg Use	AFU	HP-Small Value	NA	NA	NA	3/10/2023	NA	NA	NA	3/15/2023	NA	3/10/2023	3/10/2023	3/10/2023	GOIP	2,000.00	2,000.00		2,000.00	2,000.00	
502001000	Vehicle Rental for Nursery Establishment, Management & Accreditation	HP-GDP	HP-Small Value	NA	NA	NA	3/15/2023	NA	NA	NA	3/27/2023	NA	4/2/2023	4/2/2023	4/2/2023	GOIP	8,000.00	8,000.00		8,000.00	8,000.00	
502001000	Garments for TOT on POS Bath 2	CA Program	HP-Small Value	NA	NA	NA	2/26/2023	NA	NA	NA	2/26/2023	NA	4/5/2023	4/5/2023	4/5/2023	GOIP	61,750.00	61,750.00		62,400.00	62,400.00	
502001000	Furniture for FSTP Phase II	Com Program	HP-Small Value	NA	NA	NA	2/26/2023	NA	NA	NA	3/10/2023	NA	4/14/2023	4/14/2023	4/14/2023	GOIP	18,000.00	18,000.00		17,400.00	17,400.00	
502001000	Calling services for Seminar on Vegetable Gardening	PALS	HP-Lease of Venue	NA	NA	NA	3/10/2023	NA	NA	NA	4/14/2023	NA	4/14/2023	4/14/2023	4/14/2023	GOIP	127,800.00	127,800.00		127,800.00	127,800.00	
502001000	Calling services for Training on Mushroom Production	HP-GDP	HP-Small Value	NA	NA	NA	4/4/2023	NA	NA	NA	4/11/2023	NA	4/14/2023	4/14/2023	4/14/2023	GOIP	80,000.00	80,000.00		84,500.00	84,500.00	
502001000	ID Sign as Advocacy materials	ISS	HP-Small Value	NA	NA	NA	1/16/2023	NA	NA	NA	1/25/2023	NA	4/10/2023	4/10/2023	4/10/2023	GOIP	15,000.00	15,000.00		10,000.00	10,000.00	

Code (IACS/PAM)	Procurement Program/Project	PMO End-User	Mode of Procurement	Actual Procurement Activity										ABC (PAM)			Contract Cost (PAM)				
				Pre-Proc Conference	Asst/Post of IB	Pre-Bid Conf	Sub/Spec of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
502001000	Wood mouldings for Strategy Hall	TH	MP-Small Value	NA	NA	NA	30500023	NA	NA	NA	30100023	NA	4/17/2023	4/17/2023	GSP	14,000.00	14,000.00		13,800.00	13,800.00	
502001000	Electrical materials for Strategy Hall	TH	MP-Small Value	NA	NA	NA	30100023	NA	NA	NA	30100023	NA	4/17/2023	4/17/2023	GSP	47,500.00	47,500.00		43,547.00	43,547.00	
502001000	Callery Services with Accommodation & Venue for B&B by ACP, Training on Security & Swatting on April 11-12, 2023 at P&S by Proseprod. Agunan del Sur	Leadwork Program	MP-Lowest of Value	NA	NA	NA	31900023	NA	NA	NA	31900023	NA	4/19/2023	4/19/2023	GSP	70,800.00	70,800.00		72,750.00	72,750.00	
502001000	OTC Fish Drive CA Program	QA Program	MP-Small Value	NA	NA	NA	30500023	NA	NA	NA	30500023	NA	4/19/2023	4/19/2023	GSP	40,000.00	40,000.00		32,000.00	32,000.00	
502001000	Printing Sheet and binding tabs for HICDP Trainings	HICDP	MP-Small Value	NA	21400023	NA	30500023	NA	NA	NA	30500023	NA	4/19/2023	4/19/2023	GSP	80,000.00	80,000.00		73,000.00	73,000.00	
502001000	Scanner Canon CanoScan Life 4000 at Bed Scanner	CFEP	MP-Small Value	NA	NA	NA	02100023	NA	NA	NA	30210023	NA	4/19/2023	4/19/2023	GSP	6,000.00	6,000.00		5,900.00	5,900.00	
502001000	Laser printer and HCM for CFEP	CFEP	MP-Small Value	NA	NA	NA	30400023	NA	NA	NA	4/19/2023	NA	4/19/2023	4/19/2023	GSP	3,800.00	3,800.00		2,350.00	2,350.00	
502001000	Wireless router for staffhouse	AFTU	MP-Small Value	NA	NA	NA	31900023	NA	NA	NA	4/19/2023	NA	4/19/2023	4/19/2023	GSP	5,500.00	5,500.00		5,200.00	5,200.00	
502001000	Venue for OFAEP Presentation	PAFES Agency to agency	Agency to agency	NA	NA	NA	NA	NA	NA	NA	4/17/2023	NA	4/19/2023	4/19/2023	GSP	12,000.00	12,000.00		4,500.00	4,500.00	
502001000	Corporate handbook for venue Trainings	Technical	MP-Small Value	NA	01400023	NA	02100023	NA	NA	NA	30400023	NA	4/19/2023	4/19/2023	GSP	270,000.00	270,000.00		90,000.00	90,000.00	
502001000	Van rental-LSA ventilation	SS	MP - Small Value	NA	NA	NA	30500023	NA	NA	NA	21900023	NA	4/19/2023	4/19/2023	GSP	14,500.00	14,500.00		15,000.00	15,000.00	
502001000	Van rental for SCA SCA Shipping	SS	MP-Small Value	NA	NA	NA	31000023	NA	NA	NA	31100023	NA	4/19/2023	4/19/2023	GSP	7,800.00	7,800.00		6,000.00	6,000.00	
502001000	Callery services with income and venue for Training on Fruit Insect production	HICDP	MP-Lowest of Value	NA	NA	NA	30400023	NA	NA	NA	30500023	NA	4/19/2023	4/19/2023	GSP	142,500.00	142,500.00		127,500.00	127,500.00	
502001000	Mega bus for CFEP	CFEP	MP-Small Value	NA	NA	NA	30400023	NA	NA	NA	4/19/2023	NA	4/19/2023	4/19/2023	GSP	20,000.00	20,000.00		5,500.00	5,500.00	
502001000	Collarbits for DAC and HICDP	SS	MP-Small Value	NA	NA	NA	30400023	NA	NA	NA	4/19/2023	NA	4/19/2023	4/19/2023	GSP	8,800.00	8,800.00		6,200.00	6,200.00	
502001000	Fruit zone OTG for P&S	P&S	MP-Small Value	NA	NA	NA	30400023	NA	NA	NA	4/19/2023	NA	4/19/2023	4/19/2023	GSP	5,000.00	5,000.00		4,975.00	4,975.00	
502001000	Van rental SCA lots delivery	SS	MP-Small Value	NA	NA	NA	31100023	NA	NA	NA	31100023	NA	4/19/2023	4/19/2023	GSP	31,000.00	31,000.00		21,000.00	21,000.00	

Code (MACBPM)	Procurement Program/Project	PMO End-User	Mode of Procurement	Actual Procurement Activity										Sources of Funds			ABC (PMP)			Contract Cost (PMP)							
				Pre-Proc Conference	Advt/Post of ID	Pre-bid Conf	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO				
502007000	Van rental for Livestock Program Activity	Livestock Prog.	MP-Small Value	NA	NA	NA	4/14/2023	NA	NA	NA	4/17/2023	NA	4/17/2023	NA	4/24/2023	4/24/2023	GOIP	7,200.00	7,200.00	7,000.00	7,000.00						
502007000	Subs for Training on Rabbit Production	HCZSP	MP-Small Value	NA	NA	NA	3/27/2023	NA	NA	NA	4/25/2023	NA	4/25/2023	NA	4/25/2023	4/25/2023	GOIP	4,500.00	4,500.00	4,500.00	4,500.00						
502007000	Agricultural inputs and materials for nursery Establishment	MLPMP	MP-Small Value	NA	3/16/2023	NA	3/15/2023	NA	NA	NA	4/26/2023	NA	4/26/2023	NA	4/26/2023	4/26/2023	GOIP	361,700.00	361,700.00	350,000.00	350,000.00						
502007000	EC workshop for MLPMP	PAUS	MP-Small Value	NA	NA	NA	1/17/2023	NA	NA	NA	2/10/2023	NA	2/10/2023	NA	4/27/2023	4/27/2023	GOIP	50,000.00	50,000.00	50,000.00	50,000.00						
502007000	Catering services, access and venue for PAFES activity	PAFES	MP-Lease of Venue	NA	NA	NA	4/14/2023	NA	NA	NA	4/26/2023	NA	4/26/2023	NA	4/27/2023	4/27/2023	GOIP	90,000.00	90,000.00	90,000.00	90,000.00						
502007000	Common Office and Training Supplies	MP/UTaches Shopping		NA	3/25/2023	NA	4/14/2023	NA	NA	NA	4/26/2023	NA	4/26/2023	NA	4/27/2023	4/27/2023	GOIP	42,000.00	42,000.00	42,000.00	42,000.00						
502007000	Agency Protocol for Training Course on Basic M & E for LGU	PAUEI	MP-Small Value	NA	NA	NA	4/14/2023	NA	NA	NA	4/14/2023	NA	4/14/2023	NA	4/27/2023	4/27/2023	GOIP	15,000.00	15,000.00	14,700.00	14,700.00						
502007000	Food, venue and accommodation for Training on Root Crop Processing	CDMS	MP-Lease of Venue	NA	NA	NA	3/15/2023	NA	NA	NA	4/26/2023	NA	4/26/2023	NA	4/26/2023	4/26/2023	GOIP	111,250.00	111,250.00	99,250.00	99,250.00						
502007000	Food and accommodation for Training on MBE for LGU	PAUEI	MP-Lease of Venue	NA	NA	NA	4/12/2023	NA	NA	NA	4/26/2023	NA	4/26/2023	NA	4/26/2023	4/26/2023	GOIP	200,000.00	200,000.00	200,000.00	200,000.00						
502007000	Calendars for Swallowing Modified FFS	CDMS	MP-Small Value	NA	NA	NA	4/4/2023	NA	NA	NA	4/26/2023	NA	4/26/2023	NA	4/26/2023	4/26/2023	GOIP	28,800.00	28,800.00	28,800.00	28,800.00						
502007000	Catering services with venue and accommodation for TICOT on Onlines Production	HCZSP	MP-Lease of Venue	NA	NA	NA	4/14/2023	NA	NA	NA	4/26/2023	NA	4/26/2023	NA	4/26/2023	4/26/2023	GOIP	225,000.00	225,000.00	225,000.00	225,000.00						
502007000	Catering services, access and venue for Refresher Course on FPM	Face Prog.	MP-Lease of Venue	NA	NA	NA	4/14/2023	NA	NA	NA	4/26/2023	NA	4/26/2023	NA	4/26/2023	4/26/2023	GOIP	270,700.00	270,700.00	260,000.00	260,000.00						
502007000	Catering services for Training on Dragon Fruit Production	CDMS	MP-Small Value	NA	NA	NA	4/14/2023	NA	NA	NA	4/26/2023	NA	4/26/2023	NA	4/26/2023	4/26/2023	GOIP	73,750.00	73,750.00	52,750.00	52,750.00						
502007000	Labor & Materials for Replacement of Training Set & Access maintenance	AFU	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	5/2/2023	NA	5/2/2023	NA	5/2/2023	5/2/2023	GOIP	31,142.57	31,142.57	31,142.57	31,142.57						

Code (MAGS/PMP)	Procurement Program/Project	PISQ End-User	Modes of Procurement	Actual Procurement Activity										ABC (PMP)			Contract Cost (PMP)					
				Pre-Bid Conference	Adm/Past of B	Pre-Bid Conf	Sub/Open of Bids	Etd Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	
502001000	Calling services and venue for Rapid Appraisal	PAFES	HP-Lease of Venue	N/A	N/A	N/A	5/2/2023	N/A	N/A	N/A	5/3/2023	N/A	5/5/2023	5/5/2023	5/5/2023	GOIP	33,000.00	33,000.00		33,000.00	33,000.00	
502001000	Needs for FFABMS	FFABMS	HP-Small Value	N/A	N/A	N/A	5/2/2023	N/A	N/A	N/A	5/5/2023	N/A	5/5/2023	5/5/2023	5/5/2023	GOIP	34,000.00	34,000.00		34,000.00	33,360.00	
502001000	Consent for FFABMS	FFABMS	HP-Small Value	N/A	N/A	N/A	3/15/2023	N/A	N/A	N/A	4/25/2023	N/A	5/4/2023	5/4/2023	5/4/2023	GOIP	8,000.00	8,000.00		8,000.00	8,100.00	
502001000	Calling services, venue and access for Training on Road Crap Processing	GAO	HP-Lease of Venue	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	5/3/2023	N/A	5/5/2023	5/5/2023	5/5/2023	GOIP	111,250.00	111,250.00		107,750.00	107,750.00	
502001000	Pack bag for CPEP Training	CPEP	HP-Small Value	N/A	4/24/2023	N/A	5/2/2023	N/A	N/A	N/A	5/5/2023	N/A	5/5/2023	5/5/2023	5/5/2023	GOIP	100,000.00	100,000.00		100,000.00	100,000.00	
502001000	Truck bag as taken for LGU Monitoring & Evaluation System SP	PMU	HP-Small Value	N/A	N/A	N/A	1/2/2023	N/A	N/A	N/A	2/1/2023	N/A	5/6/2023	5/6/2023	5/6/2023	GOIP	5,118.00	5,118.00		4,398.00	4,398.00	
502001000	Vehicle rental for Monitoring SBMS & LSA Field Validation	Livestock Prog	HP-Small Value	N/A	N/A	N/A	5/8/2023	N/A	N/A	N/A	5/2/2023	N/A	5/6/2023	5/6/2023	5/6/2023	GOIP	7,200.00	7,200.00		7,000.00	7,000.00	
502001000	Supplier and materials for vehicle	AFU	HP-Small Value	N/A	2/24/2023	N/A	3/15/2023	N/A	N/A	N/A	3/15/2023	N/A	5/10/2023	5/10/2023	5/10/2023	GOIP	141,510.00	141,510.00		124,210.00	124,210.00	
502001000	Oil spring for vehicle-Quarter SLB 24L	AFU	HP-Small Value	N/A	N/A	N/A	4/4/2023	N/A	N/A	N/A	4/25/2023	N/A	5/1/2023	5/1/2023	5/1/2023	GOIP	8,050.00	8,050.00		8,050.00	8,050.00	
502001000	Labor and materials for replacement of timing belt sensor bearing & oil seal for Adventure	AFU	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/15/2023	N/A	5/1/2023	5/1/2023	5/1/2023	GOIP	30,750.32	30,750.32		30,750.32	30,750.32	
502001000	Labor & materials for Arcos Maintenance for Vehicle Adventure	AFU	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/15/2023	N/A	5/1/2023	5/1/2023	5/1/2023	GOIP	7,581.27	7,581.27		7,581.27	7,581.27	
502001000	Calling services and venue for Procurement of CPN/EP	PAFES	HP-Lease of Venue	N/A	N/A	N/A	5/2/2023	N/A	N/A	N/A	5/5/2023	N/A	5/10/2023	5/10/2023	5/10/2023	GOIP	30,000.00	30,000.00		30,000.00	30,000.00	
502001000	Calling services with accommodation and venue for Training on Data Mgt	Livestock Program	HP-Lease of Venue	N/A	N/A	N/A	3/15/2023	N/A	N/A	N/A	3/1/2023	N/A	5/1/2023	5/1/2023	5/1/2023	GOIP	215,000.00	215,000.00		215,000.00	215,000.00	

Code (AACR/PAP)	Procurement Program/Project	PMQ/End-User	Mode of Procurement	Actual Procurement Activity										ABC (PAP)		Contract Cost (PAP)					
				Pre-Proc Conference	Add/Past of #	Pre-Bid Cost	Sub/Open of Bids	Sld Evaluation	First Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
500001000	Catering services for Training on Coconut Specialties	CEEP	NP-Small Value	NA	4/29/2023	NA	5/2/2023	NA	NA	NA	NA	NA	5/2/2023	NA	5/12/2023	5/12/2023	GOIP	423,500.00	423,500.00	315,315.00	315,315.00
500001000	Supply of LCC	Rice Prog	NP-Small Value	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/15/2023	NA	5/15/2023	5/15/2023	GOIP	12,900.00	12,900.00	7,500.00	7,500.00
500001000	Table and chair for LSA-ARM	RCEP	NP-Small Value	NA	NA	NA	4/14/2023	NA	NA	NA	NA	NA	4/17/2023	NA	5/15/2023	5/15/2023	GOIP	45,000.00	45,000.00	30,000.00	30,000.00
500001000	Agricultural Materials for LSA-ARM Agriculture Institute Technology under RCEP	RCEP	NP-Small Value	NA	3/15/2023	NA	4/15/2023	NA	NA	NA	NA	NA	5/5/2023	NA	5/15/2023	5/15/2023	GOIP	53,750.00	53,750.00	43,200.00	43,200.00
500001000	Flash drive OTG for HVQDP	HVQDP	Shopping	NA	3/15/2023	NA	3/24/2023	NA	NA	NA	NA	NA	4/16/2023	NA	5/15/2023	5/15/2023	GOIP	80,000.00	80,000.00	74,250.00	74,250.00
500001000	Flash drive OTG for TOT on PDS	GAIP	Shopping	NA	NA	NA	3/27/2023	NA	NA	NA	NA	NA	4/14/2023	NA	5/15/2023	5/15/2023	GOIP	14,000.00	14,000.00	12,400.00	12,400.00
500001000	rental vehicle for CD's Office	CD's Office	NP-Small Value	NA	NA	NA	4/15/2023	NA	NA	NA	NA	NA	5/5/2023	NA	5/15/2023	5/15/2023	GOIP	3,200.00	3,200.00	2,400.00	2,400.00
500001000	Office Supplies for Office and Training Lab	AFU & Technical Lab	Shopping	NA	3/15/2023	NA	4/15/2023	NA	NA	NA	NA	NA	5/5/2023	NA	5/17/2023	5/17/2023	GOIP	117,900.00	117,900.00	80,040.00	80,040.00
500001000	Catering services with venue and accommodation for TOT on Abaca Production	HVQDP	NP-Lance of Venue	NA	NA	NA	4/15/2023	NA	NA	NA	NA	NA	5/4/2023	NA	5/15/2023	5/15/2023	GOIP	225,000.00	225,000.00	200,000.00	200,000.00
500001000	LCC for TOT on RCEP	RCEP	Agency to Agency	NA	NA	NA	NA	NA	NA	NA	NA	NA	3/23/2023	NA	5/2/2023	5/2/2023	GOIP	44,100.00	44,100.00	36,750.00	36,750.00
500001000	Catering services with venue and accommodation for Training on Organic Vegetables	Rice Prog	NP-Lance of Venue	NA	NA	NA	5/5/2023	NA	NA	NA	NA	NA	5/15/2023	NA	5/26/2023	5/26/2023	GOIP	135,000.00	135,000.00	133,500.00	133,500.00
500001000	Agency Jacket for TOT on FES	Rice Prog	NP-Small Value	NA	NA	NA	5/5/2023	NA	NA	NA	NA	NA	5/17/2023	NA	5/26/2023	5/26/2023	GOIP	33,000.00	33,000.00	30,000.00	30,000.00
500001000	Catering services with venue and accommodation for the conduct of TOT on (Same A)	Livestock Prog	NP-Lance of Venue	NA	NA	NA	5/5/2023	NA	NA	NA	NA	NA	5/15/2023	NA	5/26/2023	5/26/2023	GOIP	290,500.00	290,500.00	263,500.00	263,500.00
500001000	Catering services with accommodation and venue for Helpline Course on TBM for Rice-based Production	Rice Prog	NP-Lance of Venue	NA	NA	NA	5/15/2023	NA	NA	NA	NA	NA	5/23/2023	NA	5/26/2023	5/26/2023	GOIP	275,700.00	275,700.00	223,200.00	223,200.00

Code (MACE/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										ABC (PAP)			Contract Cost (PAP)							
				Pre-Proc Conference	Adv/Prest of Bid	Pre Bid Cost	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO			
500001000	Tin tag for Rice Technology Transfer Workshop for Mindanao S Cluster	Rice Prog	IP-Small Value	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/25/2023	NA	5/26/2023	5/26/2023	5/26/2023	GOIP	50,000.00	50,000.00	37,500.00	37,500.00
500001000	Funds for PFAHUB	PFAHUB	IP-Small Value	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/16/2023	NA	5/16/2023	5/16/2023	5/16/2023	GOIP	38,000.00	38,000.00	34,000.00	34,000.00
500001000	Catering services with venue for Rapid Appraisal Terminal Report Presentation	Rice Prog	IP-Less of Venue	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/16/2023	NA	5/16/2023	5/16/2023	5/16/2023	GOIP	64,750.00	64,750.00	56,250.00	56,250.00
500001000	Catering services with venue for CPJEP Presentation	Rice - PAFES	IP-Less of Venue	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/16/2023	NA	5/16/2023	5/16/2023	5/16/2023	GOIP	47,250.00	47,250.00	46,500.00	46,500.00
500001000	Cleaning and garden supplies	ATI-13	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/25/2023	NA	5/25/2023	5/25/2023	5/25/2023	GOIP	48,500.00	48,500.00	47,100.00	47,100.00
500001000	Catering services for Seminar on vegetable Gardening	16/PAP	IP-Small Value	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/16/2023	NA	5/16/2023	5/16/2023	5/16/2023	GOIP	63,900.00	63,900.00	47,250.00	47,250.00
500001000	Van rental for FRS Benchmarking	Rice Prog	IP-Small Value	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/16/2023	NA	5/16/2023	5/16/2023	5/16/2023	GOIP	21,800.00	21,800.00	22,500.00	22,500.00
500001000	Advocacy item for Rice Technology Transfer Workshop for Mindanao S Cluster	Rice Prog	IP-Small Value	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/16/2023	NA	5/16/2023	5/16/2023	5/16/2023	GOIP	87,500.00	87,500.00	50,000.00	50,000.00
500001000	Catering services for Seminar on Urban Agriculture Gardening and Establishment of Model Sites	16/PAP	IP-Small Value	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/16/2023	NA	5/16/2023	5/16/2023	5/16/2023	GOIP	100,100.00	100,100.00	48,055.00	48,055.00
500001000	Fertilizer for Farming Modified FFS	CDMS	IP-Small Value	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/5/2023	NA	5/5/2023	5/5/2023	5/5/2023	GOIP	120,000.00	120,000.00	116,700.00	116,700.00
500001000	Catering services with accommodation and venue for Rehabilitation Course on Soybean Production	Gen Prog	IP-Less of Venue	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/1/2023	NA	5/1/2023	5/1/2023	5/1/2023	GOIP	137,000.00	137,000.00	124,000.00	124,000.00
500001000	Poolnet for PAFES Benchmarking	PAFES	IP-Small Value	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	12/6/2022	NA	12/6/2022	12/6/2022	12/6/2022	GOIP	30,000.00	30,000.00	24,500.00	24,500.00
500001000	Common office and training supplies	ATI-13	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/25/2023	NA	5/25/2023	5/25/2023	5/25/2023	GOIP	15,100.00	15,100.00	13,960.00	13,960.00
500001000	Office supplies	AFU	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5/25/2023	NA	5/25/2023	5/25/2023	5/25/2023	GOIP	2,110.00	2,110.00	2,300.00	2,300.00

Code (AACRPM)	Procurement Program/Project	PMO/End-User	Means of Procurement	Actual Procurement Activity													ABC (PMP)			Contract Cost (PMP)		
				Pre-Proc Conference	Advised of IB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	
																						Total
502021000	Delights for Communication Milestone	AFU	Shipping	NA	5/11/2023	NA	5/22/2023	NA	NA	NA	5/26/2023	NA	5/26/2023	NA	5/26/2023	NA	5/26/2023	65,340.00	65,340.00	60,900.00		
502021000	Calling services for Sector on Vegetable Gardening	SUPAP	NP-Small Value	NA	5/8/2023	NA	5/26/2023	NA	NA	NA	5/26/2023	NA	5/26/2023	NA	5/26/2023	NA	5/26/2023	63,000.00	63,000.00	26,411.25		
502021000	Calling services, accom, and meals for group Training on Food Production	Leadbk Prog	NP-Lease of Venue	NA	NA	NA	3/24/2023	NA	NA	NA	4/24/2023	NA	6/1/2023	NA	6/1/2023	NA	6/1/2023	225,000.00	225,000.00	224,500.00		
502021000	Van rental for Leadbk Prog Activities	Leadbk Prog	NP-Small Value	NA	NA	NA	5/8/2023	NA	NA	NA	5/17/2023	NA	6/2/2023	NA	6/2/2023	NA	6/2/2023	16,400.00	16,400.00	15,000.00		
502021000	Calling services with accommodation and meals for TOT on GAP Coconut Production	CFOP	NP-Lease of Venue	NA	NA	NA	5/16/2023	NA	NA	NA	5/23/2023	NA	6/2/2023	NA	6/2/2023	NA	6/2/2023	315,000.00	315,000.00	271,600.00		
502021000	Van rental during USA Internals for RTM for Mandarin & Cheese	Rice prog	NP-Small Value	NA	NA	NA	5/24/2023	NA	NA	NA	5/24/2023	NA	5/22/2023	NA	5/22/2023	NA	5/22/2023	8,000.00	8,000.00	8,000.00		
502021000	Rental for Red well	Rice Prog	NP-Small Value	NA	5/23/2023	NA	5/12/2023	NA	NA	NA	6/1/2023	NA	6/2/2023	NA	6/2/2023	NA	6/2/2023	80,000.00	80,000.00	80,000.00		
502021000	Calling services with accommodation and meals for Rice Technology Transfer Workshop	Rice Prog	NP-Lease of Venue	NA	NA	NA	5/16/2023	NA	NA	NA	5/16/2023	NA	6/2/2023	NA	6/2/2023	NA	6/2/2023	880,000.00	880,000.00	880,000.00		
502021000	Agency T shirt for Seaman King (Muslib) PPS 30 items	CDMS	NP-Small Value	NA	3/29/2023	NA	4/15/2023	NA	NA	NA	5/8/2023	NA	6/2/2023	NA	6/2/2023	NA	6/2/2023	301,500.00	301,500.00	197,500.00		
502021000	PC/Chair for DPH TOT	Rice Prog	NP-Small Value	NA	NA	NA	5/22/2023	NA	NA	NA	5/26/2023	NA	6/2/2023	NA	6/2/2023	NA	6/2/2023	42,000.00	42,000.00	36,000.00		
502021000	Vehicle rental for Training on RBM	Rice Prog	NP-Small Value	NA	NA	NA	5/22/2023	NA	NA	NA	5/22/2023	NA	6/2/2023	NA	6/2/2023	NA	6/2/2023	800.00	800.00	800.00		
502021000	Supplies OTG for DPH TOT	Rice Prog	NP-Small Value	NA	NA	NA	5/22/2023	NA	NA	NA	5/26/2023	NA	6/2/2023	NA	6/2/2023	NA	6/2/2023	36,000.00	36,000.00	34,600.00		
502021000	Van rental for Training on Substrate Course Production	Corn Prog	NP-Small Value	NA	NA	NA	5/29/2023	NA	NA	NA	5/29/2023	NA	6/2/2023	NA	6/2/2023	NA	6/2/2023	15,000.00	15,000.00	14,000.00		
502021000	Furniture for FSTP Phase II	Corn Prog	NP-Small Value	NA	NA	NA	4/19/2023	NA	NA	NA	5/10/2023	NA	6/2/2023	NA	6/2/2023	NA	6/2/2023	12,000.00	12,000.00	11,264.00		
502021000	Table top glass for PMEU	PMEU	NP-Small Value	NA	NA	NA	5/16/2023	NA	NA	NA	5/22/2023	NA	6/2/2023	NA	6/2/2023	NA	6/2/2023	3,000.00	3,000.00	3,000.00		

Code (BAC/PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Actual Procurement Activity										ABC (PnP)			Contract Cost (PnP)				
				Pre-Pric Conference	Adt/Post of B	Pre bid Conf	Sub/Open of Bids	Bid Evaluation	Final Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
502001000	Common supplies	SPU	Agency agency	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5,000.00	5,000.00	3,224.00	3,224.00
502001000	Calling services for Training on GAP on Durian	HF-GDP	HF-Small Value	NA	5/23/2023	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	165,000.00	165,000.00	161,250.00	161,250.00
502001000	Subcontracting for FFARMS	FFARMS	HF-Small Value	NA	5/23/2023	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	26,000.00	26,000.00	26,000.00	26,000.00
502001000	Calling services with accommodation and venue for RCEF Inter-Agency consultative Meeting	RCEF	HF-Less of Venue	NA	5/22/2023	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	113,000.00	112,000.00	97,000.00	97,000.00
502001000	Calling services with accom and venue for Capacity Enhancement Training for BMM&AIBs	Reg. Prog	HF-Less of Venue	NA	6/1/2023	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	97,900.00	97,000.00	94,250.00	94,250.00
502001000	Calling services, accommodation and venue for TOT on RCM	Rice Prog	HF-Less of Venue	NA	5/26/2023	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	187,900.00	187,000.00	175,500.00	175,500.00
502001000	Agri-Net Supplies for TOT on Sante A	Lumbok prog	HF-Small Value	NA	5/8/2023	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	28,900.00	28,900.00	18,900.00	18,900.00
502001000	Year rental during Benchmarking	Rice prog- PIVES	HF-Small Value	NA	5/24/2023	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	50,000.00	50,000.00	45,000.00	45,000.00
502001000	Callants for DFP, TOT	Rice Prog	Shopping	NA	6/1/2023	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	18,750.00	18,750.00	18,000.00	18,000.00
502001000	White board for LSA, ARU AgriForum	RCEF	HF-Small Value	NA	6/15/2023	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	6,000.00	6,000.00	5,400.00	5,400.00
502001000	Calling services for GJT Calling prog	Reg. Prog	HF-Small Value	NA	6/14/2023	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	18,000.00	18,000.00	15,750.00	15,750.00
502001000	Supplies OIG for Rice Technology Transfer Workshop for Mendanao B Cluster	Rice Prog	HF-Small Value	NA	5/23/2023	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	75,200.00	75,200.00	45,900.00	45,900.00
502001000	Calling Services with Accommodation and Venue for DFP	Rice Prog	HF-Less of Venue	NA	5/24/2023	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	182,500.00	182,500.00	183,500.00	183,500.00

Code (MAC/PAN)	Procurement Program/Project	PMO End-User	Mode of Procurement	Actual Procurement Activity										ABC (PAP)			Contract Cost (PAP)				
				Pre-Proc Conference	Advised of B	Pre-Bid Cost	Sub/Open of Bid	EB Evaluation	Final Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
50200100	Calling services for Capacity Enhancement Training for BAWUSA-Hls - Batch 2	Reg Prog	NP-Small Value	NA	5/26/2023	NA	6/10/2023	NA	NA	NA	NA	NA	5/26/2023	NA	6/16/2023	6/16/2023	GOIP	57,000.00	57,000.00	54,600.00	54,600.00
50200100	Van rental for DFP TOT June 14-16, 2023	OS	NP-Small Value	NA	NA	NA	6/6/2023	NA	NA	NA	NA	NA	6/6/2023	NA	6/16/2023	6/16/2023	GOIP	14,000.00	14,000.00	12,000.00	12,000.00
50200100	Materials for USA, Orlan's Agricultural Learning Center	RCZF	NP-Small Value	NA	4/26/2023	NA	5/10/2023	NA	NA	NA	NA	NA	4/26/2023	NA	5/19/2023	6/19/2023	GOIP	89,630.00	89,630.00	87,200.00	87,200.00
50200100	Calling, access and venue for Capacity Enhancement Training for BAWUSA-Hls, batch 3 June 19-21, 2023	Reg Prog	NP-Lowest of Value	NA	NA	NA	6/16/2023	NA	NA	NA	NA	NA	6/16/2023	NA	6/17/2023	6/21/2023	GOIP	97,000.00	97,000.00	96,225.00	96,225.00
50200100	ICT Equipment for FITS Center	OS	NP-Small Value	NA	4/24/2023	NA	5/20/2023	NA	NA	NA	NA	NA	4/24/2023	NA	5/8/2023	6/22/2023	GOIP	487,200.00	487,200.00	420,660.00	420,660.00
50200100	Printing of EOC Materials	Livestock Prog	NP-Small Value	NA	4/26/2023	NA	5/8/2023	NA	NA	NA	NA	NA	4/26/2023	NA	5/10/2023	6/22/2023	GOIP	154,000.00	154,000.00	142,000.00	142,000.00
50200100	Input of materials for IPT for Training on Organ Fruit	Reg Prog	NP-Small Value	NA	NA	NA	5/16/2023	NA	NA	NA	NA	NA	NA	NA	5/23/2023	6/22/2023	GOIP	4,500.00	4,500.00	4,150.00	4,150.00
50200100	18x Tank printer	PMU	Shopping	NA	NA	NA	5/19/2023	NA	NA	NA	NA	NA	NA	NA	5/22/2023	6/22/2023	GOIP	30,000.00	30,000.00	21,960.00	21,960.00
50200100	Accommodation services for PAFES coordination Meeting and Workshop	PAFES	NP-Lowest of Value	NA	NA	NA	5/22/2023	NA	NA	NA	NA	NA	NA	NA	5/22/2023	6/22/2023	GOIP	30,000.00	30,000.00	30,000.00	30,000.00
50200100	Camera and accessories	OS	NP-Small Value	NA	5/25/2023	NA	6/10/2023	NA	NA	NA	NA	NA	5/25/2023	NA	6/12/2023	6/22/2023	GOIP	100,000.00	100,000.00	97,800.00	97,800.00
50200100	ICT Equipment, supplies & materials	Reg Prog	NP-Small Value	NA	NA	NA	5/6/2023	NA	NA	NA	NA	NA	NA	NA	5/22/2023	6/22/2023	GOIP	20,000.00	20,000.00	18,300.00	18,300.00
50200100	Van rental Training on Rabbit Production	Livestock Prog	NP-Small Value	NA	NA	NA	6/14/2023	NA	NA	NA	NA	NA	NA	NA	6/29/2023	6/29/2023	GOIP	14,600.00	14,600.00	14,000.00	14,000.00

Code (IACSP#)	Procurement Program/Project	PMO/End-User	Modes of Procurement	Actual Procurement Activity											ABC (PNF)			Contract Cost (PNF)						
				Pre-Proc Conference	Adt/Prel of IB	Pre-Bid Conf	Sub/Yes of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO			
502001000	Callery Services with Accommodation & Venue for Rabbitry Production & Enterprise Development on June 21-22, 2023 at Palawan, Proponent: Agriplan del Sur	Livestock Program	MF-Less of Venue	NA	3/10/23	NA	3/10/23	NA	NA	NA	NA	3/10/23	NA	6/23/2023	6/23/2023	6/23/2023	GOIP	117,000.00	117,000.00	113,500.00	113,500.00			
502001000	Advocacy Jacket	Com Prog	MF-Small Value	NA	NA	NA	5/18/2023	NA	NA	NA	NA	5/23/2023	NA	6/23/2023	6/23/2023	6/23/2023	GOIP	30,000.00	30,000.00	24,000.00	24,000.00			
502001000	Inv rental for CFP 11/7 June 15-21, 2023	SS	MF-Small Value	NA	NA	NA	6/6/2023	NA	NA	NA	NA	6/15/2023	NA	6/23/2023	6/23/2023	6/23/2023	GOIP	30,000.00	30,000.00	37,500.00	37,500.00			
502001000	Callery, access and venue for CFP Training June 15-21, 2023	Reg Prog	MF-Less of Venue	NA	NA	NA	6/16/2023	NA	NA	NA	NA	6/16/2023	NA	6/23/2023	6/23/2023	6/23/2023	GOIP	162,660.00	162,660.00	162,750.00	162,750.00			
502001000	Callery, access and venue for Final Presentation of CFW/EP & Rapid Appraisal Terminal Report for PCI	RAFES	MF-Less of Venue	NA	NA	NA	5/22/2023	NA	NA	NA	NA	5/23/2023	NA	6/23/2023	6/23/2023	6/23/2023	GOIP	105,350.00	105,350.00	105,350.00	105,350.00			
502001000	Manual Coiler Paper Depositor Machine for R2R Integrated & Diversified Farm	CFEP	MF-Small Value	NA	5/4/2023	NA	5/16/2023	NA	NA	NA	NA	5/25/2023	NA	6/26/2023	6/26/2023	6/26/2023	GOIP	45,000.00	45,000.00	38,000.00	38,000.00			
502001000	Callery services for 1st year performance Operations Review	Reg Prog	MF-Small Value	NA	NA	NA	5/26/2023	NA	NA	NA	NA	6/6/2023	NA	6/27/2023	6/27/2023	6/27/2023	GOIP	45,000.00	45,000.00	44,000.00	44,000.00			
502001000	Labo services for recording of SOA records	SS	MF-Small Value	NA	NA	NA	6/6/2023	NA	NA	NA	NA	6/20/2023	NA	6/27/2023	6/27/2023	6/27/2023	GOIP	8,000.00	8,000.00	7,000.00	7,000.00			
502001000	Inv rental cleaning site and to Micharan	Reg Prog	MF-Small Value	NA	NA	NA	5/22/2023	NA	NA	NA	NA	5/22/2023	NA	6/26/2023	6/26/2023	6/26/2023	GOIP	21,000.00	21,000.00	19,500.00	19,500.00			
502001000	Callery services for Learning Site Visit	Reg prog	MF-Small Value	NA	NA	NA	6/1/2023	NA	NA	NA	NA	6/6/2023	NA	6/26/2023	6/26/2023	6/26/2023	GOIP	25,000.00	25,000.00	25,000.00	25,000.00			
502001000	Callery services for Capacity Enhancement training for BMMGSAWs	Reg Prog	MF-Small Value	NA	5/24/2023	NA	6/1/2023	NA	NA	NA	NA	6/6/2023	NA	6/26/2023	6/26/2023	6/26/2023	GOIP	57,000.00	57,000.00	56,250.00	56,250.00			

Code (MAGS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds			Contract Cost (PAP)										
				Pre-Proc Conference	Ad/Post of Bid	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Action to Proceed	Delivery Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO							
502001000	Catering services with accommodation and course for Bachelor Course on Systems Production	Cum Prog	HP-Lease of Venue	NA	NA	NA	6/16/2023	NA	NA	NA	6/29/2023	NA	6/29/2023	6/29/2023	6/29/2023	6/29/2023	6/29/2023	6/29/2023	6/29/2023	6/29/2023	137,700.00	137,700.00	137,700.00	137,700.00	137,700.00	101,680.00	36,020.00
502001000	Equipment and other hardware materials for LSA-SOA Integrated & Diversified Firm	CFDP	HP-Small Value	NA	5/29/2023	NA	6/1/2023	NA	NA	NA	6/29/2023	NA	6/29/2023	6/29/2023	6/29/2023	6/29/2023	6/29/2023	6/29/2023	6/29/2023	6/29/2023	82,580.00	82,580.00	82,580.00	82,580.00	82,580.00	74,450.00	8,130.00
502001000	Catering services with venue for OPA/CP presentation	ISS	HP-Small Value	NA	NA	NA	3/16/2023	NA	NA	NA	4/18/2023	NA	4/18/2023	4/18/2023	4/18/2023	4/18/2023	4/18/2023	4/18/2023	4/18/2023	4/18/2023	30,290.00	30,290.00	30,290.00	30,290.00	30,290.00	34,200.00	3,910.00
502001000	Agricultural tool for CFDP Training supplies	CFDP	HP-Small Value	NA	NA	NA	5/30/2023	NA	NA	NA	5/30/2023	NA	5/30/2023	5/30/2023	5/30/2023	5/30/2023	5/30/2023	5/30/2023	5/30/2023	5/30/2023	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
502001000	Supplies for PFS	Site prog.	Agency to agency	NA	NA	NA	NA	NA	NA	NA	5/20/2023	NA	5/20/2023	5/20/2023	5/20/2023	5/20/2023	5/20/2023	5/20/2023	5/20/2023	5/20/2023	45,999.00	45,999.00	45,999.00	45,999.00	45,999.00	45,999.00	45,999.00
502001000	Construction Materials for 10 batches RUPAP	MRAP	HP-Small Value	NA	12/19/2023	NA	12/19/2023	NA	NA	NA	1/12/2024	NA	1/12/2024	1/12/2024	1/12/2024	1/12/2024	1/12/2024	1/12/2024	1/12/2024	1/12/2024	226,800.00	226,800.00	226,800.00	226,800.00	226,800.00	193,968.00	32,832.00
Total Allocated Budget of Procurement Activities												22,618,140.31															
Total Contract Price of Procurement Activities Conducted												19,951,904.16															
Total Savings (Total Allocated Budget - Total Contract Price)												2,716,236.15															

ON-GOING PROCUREMENT ACTIVITIES																											
Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ad/Post of Bid	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Action to Proceed	Delivery Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO							
502001000	Delivery of drinking water	A11-RTC D	HP-Small Value	NA	NA	NA	5/16/2023	NA	NA	NA	5/16/2023	NA	5/16/2023	5/16/2023	5/16/2023	5/16/2023	5/16/2023	5/16/2023	5/16/2023	5/16/2023	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	32,000.00	8,000.00
502001000	Traps for vermin activities	A11-RTC D	HP-Small Value	NA	NA	NA	5/16/2023	NA	NA	NA	5/16/2023	NA	5/16/2023	5/16/2023	5/16/2023	5/16/2023	5/16/2023	5/16/2023	5/16/2023	5/16/2023	167,500.00	167,500.00	167,500.00	167,500.00	167,500.00	157,150.00	10,350.00
502001000	Subsourced Procurement Services	A11-RTC D	HP-Small Value	NA	12/29/2023	NA	1/16/2024	NA	NA	NA	1/16/2024	NA	1/16/2024	1/16/2024	1/16/2024	1/16/2024	1/16/2024	1/16/2024	1/16/2024	1/16/2024	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
502001000	Provision of laundry services	Dormitory	HP-Small Value	NA	12/29/2023	NA	1/16/2024	NA	NA	NA	1/16/2024	NA	1/16/2024	1/16/2024	1/16/2024	1/16/2024	1/16/2024	1/16/2024	1/16/2024	1/16/2024	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
502001000	Traps magazines printing	ISS	HP-Small Value	NA	5/19/2023	NA	12/19/2023	NA	NA	NA	3/6/2024	NA	3/6/2024	3/6/2024	3/6/2024	3/6/2024	3/6/2024	3/6/2024	3/6/2024	3/6/2024	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	72,000.00	18,000.00
502001000	Office Table for PMEU	PMEU	HP-Small Value	NA	NA	NA	12/19/2023	NA	NA	NA	2/1/2024	NA	2/1/2024	2/1/2024	2/1/2024	2/1/2024	2/1/2024	2/1/2024	2/1/2024	2/1/2024	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	8,000.00	8,000.00
502001000	EC Materials Printing	ISS	HP-Small Value	NA	12/29/2023	NA	1/16/2024	NA	NA	NA	2/19/2024	NA	2/19/2024	2/19/2024	2/19/2024	2/19/2024	2/19/2024	2/19/2024	2/19/2024	2/19/2024	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	87,200.00	12,800.00

Code (ACS/FAR)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds			ABC (FAR)			Contract Cost (FAR)		
				Pre-Proc Conference	Add/Prior of BI	Pre-Bid Conf	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	GOP	Total	MOOE	CO	Total	MOOE	CO			
																						Total	MOOE	CO
502001000	Fuels for DRAAS at San Luis, Agusan del Sur	Lowest Price	MF - Small Value	NA	9/18/2023	NA	2/15/2023	NA	NA	NA	NA	2/15/2023	NA	NA	2/15/2023	NA	40,000.00	40,000.00		36,000.00	36,000.00			
502001000	Traps, traps, traps for USA	RFQS	MF - Small Value	NA	NA	NA	2/15/2023	NA	NA	NA	NA	3/20/2023	NA	NA	3/20/2023	NA	21,000.00	21,000.00		18,200.00	18,200.00			
502001000	Placing Ads in Sultan City Airport	RFQF	Direct Contracting	NA	10/2/2023	NA	NA	NA	NA	NA	NA	3/22/2023	NA	NA	3/22/2023	NA	182,000.00	182,000.00		175,000.00	175,000.00			
502001000	Provision of Catering Services for Center Based Trainings of FY 2023	Technical	Public Bidding	9/18/2023	1/25/2023	3/20/2023	2/15/2023	2/15/2023	2/15/2023	2/20/2023	3/10/2023	3/10/2023	3/10/2023	3/10/2023	3/10/2023	3/10/2023	3,148,000.00	3,148,000.00		2,287,700.00	2,287,700.00			
502001000	Invitation for RFQF and other AF related Programs	RFQF	MF - Small Value	NA	2/15/2023	NA	2/25/2023	NA	NA	NA	NA	3/6/2023	NA	NA	3/6/2023	NA	108,000.00	108,000.00		52,800.00	52,800.00			
502001000	Study and Delivery of Advocacy Materials	Technical	Public Bidding	9/18/2023	3/20/2023	3/15/2023	2/15/2023	2/15/2023	2/15/2023	3/5/2023	3/6/2023	3/10/2023	3/10/2023	3/10/2023	3/10/2023	3/10/2023	4,226,750.00	4,226,750.00		3,679,600.00	3,679,600.00			
502001000	Purchase of Armoire Set for SOA on RCEF	RFQF	MF - Mobile Services	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	55,000.00	55,000.00		50,000.00	50,000.00			
502001000	Purchase of Armoire Set for SOA on Urban Gardening	RFQF	MF - Mobile Services	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	55,000.00	55,000.00		50,000.00	50,000.00			
502001000	Purchase of Armoire Set for SOA on Corn Production	RFQF	MF - Mobile Services	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	55,000.00	55,000.00		50,000.00	50,000.00			
502001000	Purchase of Armoire Set for SOA on SPA	RFQF	MF - Mobile Services	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	55,000.00	55,000.00		50,000.00	50,000.00			
502001000	Armoire set for SOA - program on Corn Production	RFQF	MF - Mobile Services	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	55,000.00	55,000.00		50,000.00	50,000.00			
502001000	Armoire set for SOA - Modified PFS	RFQF	MF - Small Value	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	55,000.00	55,000.00		50,000.00	50,000.00			
502001000	Armoire set for SOA - Modified PFS	RFQF	MF - Small Value	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	7,000.00	7,000.00		7,000.00	7,000.00			
502001000	Armoire set for SOA - Modified PFS	RFQF	MF - Small Value	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	26,000.00	26,000.00		26,000.00	26,000.00			
502001000	Armoire set for SOA - Modified PFS	RFQF	MF - Small Value	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	60,000.00	60,000.00		57,900.00	57,900.00			
502001000	Armoire set for SOA - Modified PFS	RFQF	MF - Small Value	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	60,000.00	60,000.00		58,400.00	58,400.00			
502001000	Armoire set for SOA - Modified PFS	RFQF	MF - Small Value	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	8,000.00	8,000.00		7,440.00	7,440.00			
502001000	Armoire set for SOA - Modified PFS	RFQF	MF - Small Value	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	60,000.00	60,000.00		54,000.00	54,000.00			
502001000	Armoire set for SOA - Modified PFS	RFQF	MF - Small Value	NA	NA	NA	4/15/2023	NA	NA	NA	NA	4/15/2023	NA	NA	4/15/2023	NA	60,000.00	60,000.00		55,500.00	55,500.00			

Code (MACE/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds			ABC (PAP)			Contract Cost (PAP)			
				Pre-Proc Conference	Adm/Post of B	Pre-Bid Cost	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		
502001000	Calling services for Training on Rice Pests & Diseases Mgt	Rice Prog	NP-Small Value	NA	5/12/2023	NA	5/14/2023	NA	5/14/2023	NA	NA	NA	6/5/2023	NA	NA	NA	NA	432,000.00	432,000.00	432,000.00	364,500.00	364,500.00	
502001000	Calling services for Technical Training on Insecte Fertilization Strategy	Rice Prog	NP-Small Value	NA	5/12/2023	NA	5/14/2023	NA	5/14/2023	NA	NA	NA	6/5/2023	NA	NA	NA	NA	198,000.00	198,000.00	198,000.00	143,300.00	143,300.00	
502001000	Calling services for Modified PFS Seem-ling on Production of High Quality Inbred Rice & Seeds & Farm Mechanization	Rice Prog	NP-Small Value	NA	5/4/2023	NA	5/24/2023	NA	5/24/2023	NA	NA	NA	6/16/2023	NA	NA	NA	NA	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
502001000	Calling services for Modified PFS Seem-ling on Production of High Quality Inbred Rice & Seeds & Farm Mechanization	Rice Prog	NP-Small Value	NA	4/24/2023	NA	5/24/2023	NA	5/24/2023	NA	NA	NA	6/16/2023	NA	NA	NA	NA	60,000.00	60,000.00	60,000.00	57,000.00	57,000.00	
502001000	Calling services for Modified PFS Seem-ling on Production of High Quality Inbred Rice & Seeds & Farm Mechanization	Rice Prog	NP-Small Value	NA	5/4/2023	NA	5/24/2023	NA	5/24/2023	NA	NA	NA	6/16/2023	NA	NA	NA	NA	60,000.00	60,000.00	60,000.00	50,800.00	50,800.00	
502001000	Calling services with venue and venue for TOT on Production of Coconut Products & By-products	CFEP	NP-Lowest of Venue	NA	NA	NA	6/12/2023	NA	6/12/2023	NA	NA	NA	6/23/2023	NA	NA	NA	NA	560,000.00	560,000.00	560,000.00	560,000.00	560,000.00	
502001000	G.I. paper and coupling for LSA-R2K	CFEP	NP-Small Value	NA	NA	NA	6/12/2023	NA	6/12/2023	NA	NA	NA	6/23/2023	NA	NA	NA	NA	5,000.00	5,000.00	5,000.00	5,540.00	5,540.00	
502001000	Venue and accommodation services for 2 batches Training on Rubber	Rice Prog	Agency to agency	NA	NA	NA	NA	NA	NA	NA	NA	NA	6/16/2023	NA	NA	NA	NA	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	
502001000	Power Steering Rack & Pinion Assembly for Vehicle H-Acc Van	AFU	NP-Small Value	NA	NA	NA	6/6/2023	NA	6/6/2023	NA	NA	NA	6/14/2023	NA	NA	NA	NA	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	

