



Republic of the Philippines
Department of Agriculture
 AGRICULTURAL TRAINING INSTITUTE-RTC - 13
 Los Angeles, Butuan City 8600

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) - 2nd SEMESTER
 FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES												
5020201000	Printer 3 in 1 inktank	Rice Prog.	Shopping					GOP	10,000.00	10,000.00		1 piece
5020201000	Brother ink D60 Black	Rice Prog.	Shopping					GOP	3,000.00	3,000.00		5 piece
5020201000	Brother ink BT5000M	Rice Prog.	Shopping					GOP	2,400.00	2,400.00		4 piece
5020201000	Brother ink BT5000Y	Rice Prog.	Shopping					GOP	2,400.00	2,400.00		4 piece
5020201000	Brother ink BT5000C	Rice Prog.	Shopping					GOP	2,400.00	2,400.00		4 piece
5020201000	Wireless USB Presenter	Rice Prog.	Shopping					GOP	5,000.00	5,000.00		2 piece
5020201000	Drone camera and remote control 5.5 inch HD display	ISS	Shopping					GOP	114,000.00	114,000.00		1 unit
5020201000	Laptop	ISS,CFIDP, Rice Prog.	Shopping					GOP	100,000.00	100,000.00		2 unit
5020201000	Sound system	ISS, Rice Prog.	Shopping					GOP	102,000.00	102,000.00		5 unit
5020201000	DLP Projector	ISS, CFIDP	Shopping					GOP	148,600.00	148,600.00		4 unit
5020201000	Smartphone	ISS	Shopping					GOP	140,000.00	140,000.00		20 unit
5020201000	Portable Foldable Projector screen	ISS	Shopping					GOP	4,600.00	4,600.00		2 unit
5020201000	Flashdrive	ISS	Shopping					GOP	4,000.00	4,000.00		4 piece
5020201000	Camera, DSLR camera with 50mm to 100mm	CFIDP	Shopping					GOP	50,000.00	50,000.00		1 unit
OFFICE FURNITURE AND FIXTURE												
5020201000	Steel Shelves, 5 layers	PMEU	Shopping					GOP	13,000.00	13,000.00		2 piece
5020201000	Steel cabinet (4 drawers	PMEU	Shopping					GOP	19,000.00	19,000.00		2 piece
Catering Services, Accommodation and Venue for the trainings and other activities:												
	Organic Agriculture Program											
5020201000	Catering services for BMC presentation for youth scholarship grant	Organic Agriculture Program	NP - Lease of Venue					GOP	42,000.00	42,000.00		40 pax
5020201000	Catering services for Regional Search for Kabataang OA Quiz Bee 2023	Organic Agriculture Program	NP-Small Value Procurement					GOP	38,500.00	38,500.00		55 pax
5020201000	Catering services for Capability Training for the RPAT pool of inspectors and assessors	Organic Agriculture Program	NP-Small Value Procurement					GOP	186,000.00	186,000.00		200 pax
	Rice Program											
5020201000	catering for actual date mapping for field serving 3 meals and 2 snacks for 3 days	Rice Program	NP - Lease of Venue					GOP	33,000.00	33,000.00		10 pax
5020201000	Catering services for the conduct of Digital Farmers Program Connect	Rice Program	NP - Lease of Venue					GOP	63,000.00	63,000.00		60 pax
5020201000	Catering services for MEL Training under 4DFarms	Rice Program	NP - Lease of Venue					GOP	130,000.00	130,000.00		30 pax
5020201000	AM Snacks and lunch for Farmers during farmers monitor	Rice Program	NP - Lease of Venue					GOP	90,000.00	90,000.00		200 pax
5020201000	Catering services for NRAM celebration (additional 20 pax)	Rice Program	NP - Lease of Venue					GOP	14,000.00	14,000.00		20 pax

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5020201000	Catering - FFS	Rice Program	NP - Lease of Venue	JULY TO DECEMBER 2023				GOP	22,500.00	22,500.00		300 pax
	RCEF											
5020201000	To furnish food, venue, and accommodations during RCEF Strategic communications outcome Evaluation Focus Group Discussion in Agusan del Sur	RCEF	NP - Lease of Venue	JULY TO DECEMBER 2023				GOP	80,000.00	80,000.00		50 pax
	CFIDP											
5020201000	Catering services TOT on Coconut-Coffee Farming System	CFIDP	NP - Lease of Venue	JULY TO DECEMBER 2023				GOP	300,000.00	300,000.00		30 pax
5020201000	Catering services on Coconut Farm Business School (Farmer level)	CFIDP	NP - Lease of Venue	JULY TO DECEMBER 2023				GOP	27,500.00	27,500.00		50 pax
	ISS											
5020201000	Catering	ISS	NP-Small Value Procurement	JULY TO DECEMBER 2023				GOP	6,750.00	6,750.00		15 pax
5020201000	Catering	ISS	NP-Small Value Procurement	JULY TO DECEMBER 2023				GOP	7,000.00	7,000.00		20 pax
5020201000	Food	ISS	NP-Small Value Procurement	JULY TO DECEMBER 2023				GOP	10,200.00	10,200.00		12 pax
5020201000	Food for LEMMCAP Officials meeting	ISS	NP-Small Value Procurement	JULY TO DECEMBER 2023				GOP	8,000.00	8,000.00		20 pax
5020201000	Catering service for the conduct of briefing of SOA SRA evaluation	ISS	NP-Small Value Procurement	JULY TO DECEMBER 2023				GOP	10,000.00	10,000.00		20 pax
	RBO											
5020201000	Catering services during the conduct of RBO Program Assessment, Planning Workshop and Capacity Building on November 27, 2023 at ATI-RTC 13, Los Angeles, Butuan City		NP-Small Value Procurement	JULY TO DECEMBER 2023				GOP	5,250.00	5,250.00		35 pax
	PMEU											
5020201000	Catering for Result-Based Monitoring and Evaluation (RBME) Survey	PMEU	NP-Small Value Procurement	JULY TO DECEMBER 2023				GOP	100,000.00	100,000.00		
5020201000		HVCDP	NP - Lease of Venue	JULY TO DECEMBER 2023				GOP	-			
Various Materials/Equipments for Office use, Trainings, Extension Support, and Other Activities												
5020201000	Napier cuttings	CFIDP	Small Value Procurement	JULY TO DECEMBER 2023				GOP	15,000.00	15,000.00		5000 cuttings
5020201000	Mombasa split	CFIDP	Small Value Procurement	JULY TO DECEMBER 2023				GOP	12,000.00	12,000.00		6000 cuttings
5020201000	Mulatto splits	CFIDP	Small Value Procurement	JULY TO DECEMBER 2023				GOP	12,000.00	12,000.00		6000 cuttings
5020201000	Raincoat rubberized	Rice Prog	Small Value Procurement	JULY TO DECEMBER 2023				GOP	14,800.00	14,800.00		75 piece
5020201000	Ammonium phosphate (16-20-0)	Rice Prog	Small Value Procurement	JULY TO DECEMBER 2023				GOP	30,000.00	30,000.00		15 bags
5020201000	Muriate of potash(0-0-60)	Rice Prog	Small Value Procurement	JULY TO DECEMBER 2023				GOP	14,000.00	14,000.00		5 bags
5020201000	Urea (46-0-0)	Rice Prog	Small Value Procurement	JULY TO DECEMBER 2023				GOP	9,500.00	9,500.00		5 bags
5020201000	Complete fertilizer (14-14-14/S)	Rice Prog	Small Value Procurement	JULY TO DECEMBER 2023				GOP	10,000.00	10,000.00		5 bags
5020201000	Hollow blocks	ISS	Small Value Procurement	JULY TO DECEMBER 2023				GOP	3,000.00	3,000.00		200 piece
5020201000	Stainless water bottle	RCEF	Small Value Procurement	JULY TO DECEMBER 2023				GOP	27,000.00	27,000.00		150 piece
5020201000	Foldable Umbrella	RCEF	Small Value Procurement	JULY TO DECEMBER 2023				GOP	37,500.00	37,500.00		150 piece
5020201000	Powdered fortified milk in swak pack 33 grms	Rice Prog	Small Value Procurement	JULY TO DECEMBER 2023				GOP	34,500.00	34,500.00		23 piece
5020201000	Sardines in tomato in cans	Rice Prog	Small Value Procurement	JULY TO DECEMBER 2023				GOP	12,000.00	12,000.00		4 can
5020201000	Coffee classic stick (pack)	Rice Prog	Small Value Procurement	JULY TO DECEMBER 2023				GOP	45,000.00	45,000.00		18 pack
5020201000	Instant noddles	Rice Prog	Small Value Procurement	JULY TO DECEMBER 2023				GOP	11,200.00	11,200.00		16 piece
5020201000	Beef loaf in can	Rice Prog	Small Value Procurement	JULY TO DECEMBER 2023				GOP	10,000.00	10,000.00		4 can
5020201000	Seed broadcasting: Drone driect seeding in hectares	Rice Prog	Small Value Procurement	JULY TO DECEMBER 2023				GOP	4,000.00	4,000.00		1
5020201000	Fertilizer broadcasting: granulated fertilizers	Rice Prog	Small Value Procurement	JULY TO DECEMBER 2023				GOP	33,000.00	33,000.00		5.5

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5020201000	Spray application: foliar fertilizer	Rice Prog	Small Value Procurement					GOP	7,500.00	7,500.00		5
5020201000	Electric portable coconut grater machine, 200w	CFIDP	Small Value Procurement					GOP	7,200.00	7,200.00		6 piece
5020201000	Drone bag	ISS	Small Value Procurement					GOP	16,000.00	16,000.00		1 piece
5020201000	DJI Mavic 3 intellegent flight battery	ISS	Small Value Procurement					GOP	13,000.00	13,000.00		1 piece
5020201000	DJI Mavic battery charging hub	ISS	Small Value Procurement					GOP	9,000.00	9,000.00		1 piece
5020201000	Dual band two way radio	ISS	Small Value Procurement					GOP	12,000.00	12,000.00		4 piece
5020201000	Storage box	ISS	Small Value Procurement					GOP	6,000.00	6,000.00		2 piece
5020201000	Panaflex Lighted Signage	ISS	Small Value Procurement					GOP	27,000.00	27,000.00		1 piece
5020201000	Artificial grass carpet	ISS	Small Value Procurement					GOP	24,000.00	24,000.00		30 piece
5020201000	Grafting knife	CFIDP	Small Value Procurement					GOP	25,000.00	25,000.00		50 piece
5020201000	Fuel	Rice Prog.	Small Value Procurement					GOP	64,200.00	64,200.00		856 liters
5020201000	Chicken (ready-to-lay Pullets 16-18 weeks)	FFARMS	Small Value Procurement					GOP	80,700.00	80,700.00		192 heads
Extension Support												
5020201000	Goat for LSA support (7 heads), upgraded Boer and Anglo-Nubian	Livestock prog.	Small Value Procurement					GOP	21,500.00	21,500.00		7 head
5020201000	Monoblock Chairs	CFIDP	Small Value Procurement					GOP	50,000.00	50,000.00		100 piece
5020201000	Foldable Training Table	CFIDP	Small Value Procurement					GOP	50,000.00	50,000.00		20 piece
Advocacy Materials/Services												
5020201000	Bush Hat	CFIDP	Small Value Procurement					GOP	150,000.00	150,000.00		500 piece
5020201000	Advocacy Jacket for 4DFarms Training	Rice Prog	Small Value Procurement					GOP	72,500.00	72,500.00		58 piece
5020201000	Reversible Jacket	Rice Prog	Small Value Procurement					GOP	20,000.00	20,000.00		28 piece
5020201000	Materials and printing of button pin	ISS	Small Value Procurement					GOP	39,000.00	39,000.00		156 piece
Labor Services												
5020201000	Services for DED revision and finalization for INSPIRE in Socorro, monitoring	Livestock prog.	Small Value Procurement					GOP	70,000.00	70,000.00		2
5020201000	Labor repair and upgrading of DJI MAVIC 2 PRO Firmware and camera reconfiguration and calibration	ISS	Small Value Procurement					GOP	5,500.00	5,500.00		1 job
5020201000	Job enumerator (including encoding of data) for the conduct of SOA on SRA 2022 result evaluation	Rice Prog	Small Value Procurement					GOP	100,000.00	100,000.00		10 job
Transportation Services												
5020201000	Vehicle Rental including Fuel	Various Programs	Small Value Procurement					GOP	336,500.00	336,500.00		35 units
Printing Services												
5020201000	Abonong Swak IEC materials (three-Fold A4 Size)	Rice Prog	Small Value Procurement					GOP	35,000.00	35,000.00		1000 pieces
Communication Supplies												
5020201000	Cell card, Globe 300	CDMS Reg. Prog.	Small Value Procurement					GOP	3,200.00	3,200.00		10 piece
5020201000	Cell card, Smart 300	CDMS Reg. Prog.	Small Value Procurement					GOP	3,200.00	3,200.00		10 piece
									3,476,600.00	3,476,600.00	-	

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