



Republic of the Philippines
 Department of Agriculture
AGRICULTURAL TRAINING INSTITUTE
 Regional Training Center-13
 Los Angeles, Butuan City 8600

Procurement Monitoring Report JULY to DECEMBER 31, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																					
5020201000	Tarpaulin for various activities	ATI-RTC 13	NP-Small Value	N/A	N/A	N/A	1/10/2023	N/A	N/A	N/A	1/24/2023	N/A	12/29/2023	12/29/2023	GOP	167,500.00	167,500.00		157,152.00	157,152.00	
5020201000	Delivery of drinking water	ATI-RTC 13	NP-Small Value	N/A	N/A	N/A	1/10/2023	N/A	N/A	N/A	1/18/2023	N/A	12/29/2023	12/29/2023	GOP	40,000.00	40,000.00		32,000.00	32,000.00	
5020201000	Outsourcing of Phocopier Services	ATI-RTC 13	NP-Small Value	N/A	12/29/2022	N/A	1/16/2023	N/A	N/A	N/A	1/16/2023	N/A	12/29/2023	12/29/2023	GOP	72,000.00	72,000.00		72,000.00	72,000.00	
5020201000	Placing Ads in Butuan City Airport	RCEF	Direct Contracting	N/A	1/30/2023	N/A	N/A	N/A	N/A	N/A	3/20/2023	N/A	10/10/2023	10/10/2023	GOP	192,000.00	192,000.00		170,000.00	170,000.00	
5020201000	Suply and Delivery of Advocacy Materials	Technical	Public Bidding	1/19/2023	2/2/2023	2/10/2023	2/24/2023	2/24/2023	3/3/2023	3/6/2023	3/10/2023	3/13/2023	12/29/2023	12/29/2023	GOP	4,226,750.00	4,226,750.00		3,679,835.00	3,679,835.00	
5020201000	Catering Services with Venue for FSTP Phase III	Corn Prog.	NP-Lease of Venue	N/A	N/A	N/A	3/24/2023	N/A	N/A	N/A	3/29/2023	N/A	8/10/2023	8/10/2023	GOP	195,000.00	195,000.00		195,000.00	195,000.00	
5020201000	Catering services for 1st Management Review for CY 2023 dated July 3, 2023	Reg. Prog.	NP -Lease of venue	N/A	N/A	N/A	6/30/2023	N/A	N/A	N/A	7/3/2023	N/A	7/3/2023	7/3/2023	GOP	88,500.00	88,500.00		83,000.00	83,000.00	
5020201000	Construction materials for LSA Enhancement - Modejar farm, Victory, Tubay, A D N	Corn Prog.	NP Small Value	N/A	5/31/2023	N/A	6/14/2023	N/A	N/A	N/A	6/29/2023	N/A	7/4/2023	7/4/2023	GOP	120,490.00	120,490.00		120,460.00	120,460.00	
5020201000	Catering services for Mid-Year Assessment on PAFES -July 4, 2023	PAFES	NP Small Value	N/A	N/A	N/A	6/30/2023	N/A	N/A	N/A	7/6/2023	N/A	7/4/2023	7/4/2023	GOP	25,300.00	25,300.00		16,560.00	16,560.00	
5020201000	Office visitor chair	PMEU	NP-Small Value	N/A	N/A	N/A	5/16/2023	N/A	N/A	N/A	5/23/2023	N/A	7/5/2023	7/5/2023	GOP	8,000.00	8,000.00		7,440.00	7,440.00	
5020201000	G.I. pipes and coupling for LSA-R2K	CFIDP	NP-Small Value	N/A	N/A	N/A	6/1/2023	N/A	N/A	N/A	6/5/2023	N/A	7/6/2023	7/6/2023	GOP	9,000.00	9,000.00		6,640.00	6,640.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services with accom and venue for Capability Enhancement Training for BAW/BAHWs batch 4	Reg. Prog.	NP-Lease of Venue	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	6/26/2023	N/A	7/6/2023	7/6/2023	GOP	97,000.00	97,000.00		97,000.00	97,000.00	
5020201000	Catering services for RBME Survey	PMEU	NP Small Value	N/A	N/A	N/A	6/30/2023	N/A	N/A	N/A	6/60/2023	N/A	7/6/2023	7/6/2023	GOP	9,000.00	9,000.00		9,000.00	9,000.00	
5020201000	Catering services for Scholarship Semestral Assessment & team Building	CDMS	NP-Small Value	N/A	N/A	N/A	7/5/2023	N/A	N/A	N/A	7/6/2023	N/A	7/6/2023	7/6/2023	GOP	24,500.00	24,500.00		20,825.00	20,825.00	
5020201000	Catering services for RBME Survey	PMEU	NP Small Value	N/A	N/A	N/A	6/30/2023	N/A	N/A	N/A	7/5/2023	N/A	7/7/2023	7/7/2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00	
5020201000	catering services with accommodation and venue for Seminar on Mental Health	Reg. Prog.	NP-Lease of Venue	N/A	N/A	N/A	6/30/2023	N/A	N/A	N/A	6/30/2023	N/A	7/7/2023	7/7/2023	GOP	31,250.00	31,250.00		31,000.00	31,000.00	
5020201000	Catering services with venue for Seminar on Mental Health & Wellness	Reg. Prog.	NP-Lease of Venue	N/A	N/A	N/A	6/30/2023	N/A	N/A	N/A	7/7/2023	N/A	7/10/2023	7/10/2023	GOP	28,750.00	28,750.00		27,125.00	27,125.00	
5020201000	Pressure tank	AFU	NP Small Value	N/A	N/A	N/A	6/14/2023	N/A	N/A	N/A	6/27/2023	N/A	7/11/2023	7/11/2023	GOP	35,000.00	35,000.00		32,499.75	32,499.75	
5020201000	Cellcards for Training on SATs-Digital Agriculture	ISS	Shopping	N/A	N/A	N/A	7/5/2023	N/A	N/A	N/A	7/11/2023	N/A	7/11/2023	7/11/2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00	
5020201000	Catering services with venue and accom for Seminar on Mental Health & Wellness	Reg. Prog.	NP-lease of venue	N/A	N/A	N/A	7/10/2023	N/A	N/A	N/A	7/11/2023	N/A	7/11/2023	7/11/2023	GOP	25,000.00	25,000.00		24,000.00	24,000.00	
5020201000	Field Boots for Training on LFTs	Rice Prog.	NP Small Value	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	7/4/2023	N/A	7/12/2023	7/13/2023	GOP	45,000.00	45,000.00		40,400.00	40,400.00	
5020201000	Catering services with venue for Mid-year Assessment for SOA on SRA & Urban Gardening	ISS	NP -Lease of venue	N/A	N/A	N/A	6/30/2023	N/A	N/A	N/A	7/10/2023	N/A	7/12/2023	7/12/2023	GOP	52,000.00	52,000.00		52,000.00	52,000.00	
5020201000	Labor services for FFARMS Ricefield preparation	FFARMS	NP-Small Value	N/A	N/A	N/A	7/5/2023	N/A	N/A	N/A	7/11/2023	N/A	7/12/2023	7/12/2023	GOP	9,000.00	9,000.00		8,900.00	8,900.00	
5020201000	Supplies for Training on Rubber Tapping and Latex Management	Reg. Prog.	NP Small Value	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	7/6/2023	N/A	7/13/2023	7/13/2023	GOP	16,200.00	16,200.00		13,770.00	13,770.00	
5020201000	Catering services for RBME Survey	PMEU	NP Small Value	N/A	N/A	N/A	6/30/2023	N/A	N/A	N/A	7/6/2023	N/A	7/13/2023	7/13/2023	GOP	23,700.00	23,700.00		15,405.00	15,405.00	
5020201000	Van rental for Livestock training	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	7/5/2023	N/A	N/A	N/A	7/10/2023	N/A	7/13/2023	7/13/2023	GOP	14,400.00	14,400.00		14,000.00	14,000.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services with venue and accom for Seminar on Mental Health & Wellness Batch 4	Reg. Prog.	NP-Lease of venue	N/A	N/A	N/A	7/10/2023	N/A	N/A	N/A	7/13/2023	N/A	7/13/2023	7/13/2023	GOP	31,250.00	31,250.00		31,250.00	31,250.00	
5020201000	Catering services with accom and venue for TOT on Production of Coconut Products & By-products	CFIDP	NP-Lease of Venue	N/A	N/A	N/A	6/1/2023	N/A	N/A	N/A	6/23/2023	N/A	7/14/2023	7/14/2023	GOP	560,000.00	560,000.00		560,000.00	560,000.00	
5020201000	Office supplies	ATI-RTC13	Shopping	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	7/6/2023	N/A	7/14/2023	7/14/2023	GOP	34,280.00	34,280.00		20,164.00	20,164.00	
5020201000	Catering services with accom and venue for TOT on Dairy Farm Operation & Management for Cattle	CFIDP	NP-Lease of venue	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	7/10/2023	N/A	7/14/2023	7/14/2023	GOP	315,000.00	315,000.00		314,475.00	314,475.00	
5020201000	Catering services with accom and venue for Training Course on Feed Formulation	Rice Prog.	NP-Lease of Venue	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	7/5/2023	N/A	7/14/2023	7/14/2023	GOP	130,000.00	130,000.00		117,600.00	117,600.00	
5020201000	Rental of facilities for TOT on Dairy Farm Operation & Management for Cattle	CFIDP	NP Small Value	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	7/10/2023	N/A	7/14/2023	7/14/2023	GOP	37,200.00	37,200.00		36,500.00	36,500.00	
5020201000	Supplies needed for Field Practicum for TOT on Dairy Farm Operation & Management for Cattle	CFIDP	NP Small Value	N/A	6/7/2023	N/A	6/26/2023	N/A	N/A	N/A	7/10/2023	N/A	7/14/2023	7/14/2023	GOP	66,710.00	66,710.00		66,690.00	66,690.00	
5020201000	van rental SOA on Coconut Production Mid-Assessment	CFITF	NP-Small Value	N/A	N/A	N/A	7/5/2023	N/A	N/A	N/A	7/10/2023	N/A	7/14/2023	7/14/2023	GOP	14,000.00	14,000.00		13,000.00	13,000.00	
5020201000	Van rental for TOT of Dairy Farm Operation & Mgt.for Cattle	CFITF	NP-Small Value	N/A	N/A	N/A	7/5/2023	N/A	N/A	N/A	7/10/2023	N/A	7/14/2023	7/14/2023	GOP	10,000.00	10,000.00		9,000.00	9,000.00	
5020201000	Catering Services with venue for Mid-Year Assessment for SOA on Corn & Coconut Production	CFITF	NP-Lease of Venue	N/A	N/A	N/A	7/5/2023	N/A	N/A	N/A	7/13/2023	N/A	7/14/2023	7/14/2023	GOP	45,500.00	45,500.00		45,500.00	45,500.00	
5020201000	ICT Equipment for LSA under Livestock Prog.	Livestock Prog.	NP Small Value	N/A	6/16/2023	N/A	6/26/2023	N/A	N/A	N/A	7/6/2023	N/A	7/17/2023	7/17/2023	GOP	81,100.00	81,100.00		75,100.00	75,100.00	
5020201000	Vehicle rental for Training on Mental Health at Surigao City	Reg. Prog	NP-Small Value	N/A	N/A	N/A	7/10/2023	N/A	N/A	N/A	7/12/2023	N/A	7/17/2023	7/17/2023	GOP	7,000.00	7,000.00		7,000.00	7,000.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Feeds for FFARMS	FFARMS	NP-Small Value	N/A	N/A	N/A	7/10/2023	N/A	N/A	N/A	7/17/2023	N/A	7/17/2023	7/17/2023	GOP	34,000.00	34,000.00		33,450.00	33,450.00	
5020201000	ICT Equipment for LSA-Dapar Diversified Farm	Corn Prog.	NP-Small Value	N/A		N/A	7/5/2023	N/A	N/A	N/A	7/11/2023	N/A	7/18/2023	7/18/2023	GOP	80,000.00	80,000.00		76,800.00	76,800.00	
5020201000	Monoblock table and chair for LSA-under HVCDP-Asube	HVCDP	NP- Small Value	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	7/6/2023	N/A	7/19/2023	7/19/2023	GOP	50,000.00	50,000.00		44,000.00	44,000.00	
5020201000	Monoblock chair and table for LSA-La Ferme Mondia	OAP	NP-Small Value	N/A	N/A	N/A	7/5/2023	N/A	N/A	N/A	7/11/2023	N/A	7/19/2023	7/19/2023	GOP	26,000.00	26,000.00		19,200.00	19,200.00	
5020201000	Monoblock chair and table for LSA - KAPCO	HVCDP	NP-Small Value	N/A	6/26/2023	N/A	7/5/2023	N/A	N/A	N/A	7/11/2023	N/A	7/19/2023	7/19/2023	GOP	60,000.00	60,000.00		44,000.00	44,000.00	
5020201000	Catering services with accommodation and venue for Training on vegetable Production & Mgt.	Reg. Prog.	NP-lease of venue	N/A	N/A	N/A	7/14/2023	N/A	N/A	N/A	7/14/2023	N/A	7/19/2023	7/19/2023	GOP	106,250.00	106,250.00		106,250.00	106,250.00	
5020201000	Venue and accommodation services for 2 batches Training on Rubber	Reg. Prog.	Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/15/2023	N/A	7/21/2023	7/21/2023	GOP	45,000.00	45,000.00		45,000.00	45,000.00	
5020201000	Catering services for Training on Rubber Tapping & Latex Mgt. 2 batches	Reg. Prog.	NP-Small Value	N/A	5/31/2023	N/A	6/6/2023	N/A	N/A	N/A	6/22/2023	N/A	7/21/2023	7/21/2023	GOP	112,500.00	112,500.00		102,000.00	102,000.00	
5020201000	Van rental for Training on Rubber - 2 batches	Reg. Prog	NP-Small Value	N/A	N/A	N/A	7/10/2023	N/A	N/A	N/A	7/21/2023	N/A	7/21/2023	7/21/2023	GOP	18,000.00	18,000.00		16,000.00	16,000.00	
5020201000	Catering services for RBME survey	PMEU	NP-Small value	N/A	N/A	N/A	7/14/2023	N/A	N/A	N/A	7/21/2023	N/A	7/21/2023	7/21/2023	GOP	9,900.00	9,900.00		9,900.00	9,900.00	
5020201000	ICT Equipment for LSA FITS Kiosk Establishment	ISS	NP Small Value	N/A	6/13/2023	N/A	6/26/2023	N/A	N/A	N/A	7/7/2023	N/A	7/25/2023	7/25/2023	GOP	298,000.00	298,000.00		295,140.00	295,140.00	
5020201000	DLP Projector and Camera for CFIDP	CFIDP	NP Small Value	N/A	6/22/2023	N/A	6/30/2023	N/A	N/A	N/A	7/7/2023	N/A	7/25/2023	7/25/2023	GOP	100,000.00	100,000.00		82,350.00	82,350.00	
5020201000	ICT equipment for FITS Enhancement for LGU Hinatuan and LGU Surigao City	ISS	NP-Small Value	N/A	6/26/2023	N/A	6/30/2023	N/A	N/A	N/A	7/7/2023	N/A	7/25/2023	7/25/2023	GOP	297,000.00	297,000.00		285,100.00	285,100.00	
5020201000	Poloshirt for Training on SATs-Digital Agriculture	ISS	NP-Small Value	N/A	N/A	N/A	7/5/2023	N/A	N/A	N/A	7/11/2023	N/A	7/25/2023	7/25/2023	GOP	20,000.00	20,000.00		20,000.00	20,000.00	
5020201000	catering services with venue for Mid-Year Assessment for SOA on RCEF	RCEF	NP-Lease of Venue	N/A	N/A	N/A	7/5/2023	N/A	N/A	N/A	7/12/2023	N/A	7/25/2023	7/25/2023	GOP	22,750.00	22,750.00		22,750.00	22,750.00	
5020201000	Laptop for SAT - Digital Agriculture	ISS	NP-Small Value	N/A	6/30/2023	N/A	7/14/2023	N/A	N/A	N/A	7/25/2023	N/A	7/25/2023	7/25/2023	GOP	52,000.00	52,000.00		50,000.00	50,000.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services with accommodation & venue for Training on Vegetable Production & Management	Reg. Prog.	NP-Lease of Venue	N/A	N/A	N/A	7/5/2023	N/A	N/A	N/A	7/24/2023	N/A	7/27/2023	7/27/2023	GOP	116,250.00	116,250.00		116,250.00	116,250.00	
5020201000	Catering services for Training on Smart Agriculture Technologies (SATs)	ISS	NP-Small Value	N/A	7/2/2023	N/A	7/14/2023	N/A	N/A	N/A	7/24/2023	N/A	7/27/2023	7/27/2023	GOP	161,550.00	161,550.00		122,750.00	122,750.00	
5020201000	Catering services for the Meeting of Delegates for the 70th Farm Youth Summit National Convention	Reg. Prog.	NP-Small value	N/A	N/A	N/A	7/25/2023	N/A	N/A	N/A	7/28/2023	N/A	7/29/2023	7/29/2023	GOP	17,100.00	17,100.00		16,500.00	16,500.00	
5020201000	Preparation of Detailed Engineering Design for SWAIB Project	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	5/22/2023	N/A	N/A	N/A	5/22/2023	N/A	7/31/2023	7/31/2023	GOP	50,000.00	50,000.00		49,500.00	49,500.00	
5020201000	Portable Forage Chopper for LSA under Livestock Program	Livestock Prog.	NP-Small Value	N/A	6/16/2023	N/A	6/30/2023	N/A	N/A	N/A	7/6/2023	N/A	7/31/2023	7/31/2023	GOP	120,000.00	120,000.00		118,000.00	118,000.00	
5020201000	ICT Equipment for LSA-KAPCO	HVCDP	NP-Small Value	N/A	6/26/2023	N/A	7/5/2023	N/A	N/A	N/A	7/17/2023	N/A	7/31/2023	7/31/2023	GOP	100,000.00	100,000.00		88,790.00	88,790.00	
5020201000	Supply and delivery of Electric Debeaker Machine	Livestock Program	NP-Small Value	N/A	N/A	N/A	7/5/2023	N/A	N/A	N/A	7/13/2023	N/A	7/31/2023	7/31/2023	GOP	25,000.00	25,000.00		23,000.00	23,000.00	
5020201000	Disposable Boot Shoes Cover for BBO Hands-on Activity	Livestock Program	NP-Small value	N/A	N/A	N/A	7/14/2023	N/A	N/A	N/A	7/28/2023	N/A	7/31/2023	7/31/2023	GOP	2,400.00	2,400.00		2,200.00	2,200.00	
5020201000	ICT Equipment for LSA Extension Support under HVCDP	HVCDP	NP Small Value	N/A	6/8/2023	N/A	6/26/2023	N/A	N/A	N/A	7/10/2023	N/A	8/1/2023	8/1/2023	GOP	100,000.00	100,000.00		94,714.00	94,714.00	
5020201000	Office Supplies	Reg. Prog.	Shopping	N/A	N/A	N/A	7/10/2023	N/A	N/A	N/A	7/25/2023	N/A	8/1/2023	8/1/2023	GOP	26,500.00	26,500.00		24,900.00	24,900.00	
5020201000	Van rental for NTOT on Site-specific Nutrient Management	Corn Prog.	NP-Small Value	N/A	N/A	N/A	8/1/2023	N/A	N/A	N/A	8/1/2023	N/A	8/3/2023	8/3/2023	GOP	15,000.00	15,000.00		14,000.00	14,000.00	
5020201000	Supply of Mega box	CDMS	NP-Small value	N/A	N/A	N/A	7/25/2023	N/A	N/A	N/A	8/3/2023	N/A	8/4/2023	8/4/2023	GOP	16,800.00	16,800.00		14,000.00	14,000.00	
5020201000	Van rental for delivery of FITS Kiosk Support	ISS	NP-Small Value	N/A	N/A	N/A	8/1/2023	N/A	N/A	N/A	8/1/2023	N/A	8/4/2023	8/4/2023	GOP	15,000.00	15,000.00		14,000.00	14,000.00	
5020201000	Flash drive and laser pointer	Reg. Prog.	NP-Small Value	N/A	5/31/2023	N/A	6/6/2023	N/A	N/A	N/A	6/23/2023	N/A	8/7/2023	8/7/2023	GOP	55,500.00	55,500.00		34,537.50	34,537.50	
5020201000	ICT Equipment for LSA- Las Casas de Campomanes	Rice Prog.	NP Small Value	N/A	6/14/2023	N/A	6/26/2023	N/A	N/A	N/A	7/5/2023	N/A	8/7/2023	8/7/2023	GOP	110,000.00	110,000.00		89,888.00	89,888.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
5020201000	Monoblock table and chair for LSA-under Livestock Prog.	Livestock Prog.	NP- Small Value	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	7/7/2023	N/A	8/8/2023	8/8/2023	GOP	49,250.00	49,250.00		38,660.00	38,660.00	
5020201000	Water dispenser	FFARMS	NP-Small value	N/A	N/A	N/A	7/14/2023	N/A	N/A	N/A	7/28/2023	N/A	8/8/2023	8/8/2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00	
5020201000	Backpack for Laptop as token for RPs	RCEF	NP-Small value	N/A	6/30/2023	N/A	7/14/2023	N/A	N/A	N/A	7/28/2023	N/A	8/8/2023	8/8/2023	GOP	75,000.00	75,000.00		72,500.00	72,500.00	
5020201000	Backpack for Laptop as token for RPs	Rice Prog.	NP-Small value	N/A	6/30/2023	N/A	7/14/2023	N/A	N/A	N/A	7/28/2023	N/A	8/8/2023	8/8/2023	GOP	60,000.00	60,000.00		58,000.00	58,000.00	
5020201000	Catering services for FSTP Phase i	Corn prog.	NP-Lease of Venue	N/A	N/A	N/A	4/4/2023	N/A	N/A	N/A	4/11/2023	N/A	8/9/2023	8/9/2023	GOP	168,000.00	168,000.00		168,000.00	168,000.00	
5020201000	Rubber logs for Training on Rubber Tapping	reg. Prog.	NP-Small Value	N/A	N/A	N/A	7/10/2023	N/A	N/A	N/A	8/9/2023	N/A	8/9/2023	8/9/2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00	
5020201000	Advocacy Jacket for SATs	ISS	NP-Small value	N/A	N/A	N/A	7/25/2023	N/A	N/A	N/A	8/1/2023	N/A	8/9/2023	8/9/2023	GOP	50,000.00	50,000.00		50,000.00	50,000.00	
5020201000	White Board 4 x 8 ft for CDMS	CDMS	NP Small Value	N/A	N/A	N/A	6/14/2023	N/A	N/A	N/A	6/27/2023	N/A	8/10/2023	8/10/2023	GOP	3,000.00	3,000.00		2,600.00	2,600.00	
5020201000	Portable speaker	Livestock Prog.	NP Small Value	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	7/6/2023	N/A	8/10/2023	8/10/2023	GOP	10,300.00	10,300.00		10,200.00	10,200.00	
5020201000	Presenter and printer for CDMS	CDMS	NP-Small value	N/A	N/A	N/A	7/14/2023	N/A	N/A	N/A	7/28/2023	N/A	8/10/2023	8/10/2023	GOP	20,000.00	20,000.00		19,160.00	19,160.00	
5020201000	Micro SD for National TOT on Specific Site Nutrient Management	Corn Prog.	NP-Small value	N/A	7/17/2023	N/A	7/25/2023	N/A	N/A	N/A	8/7/2023	N/A	8/10/2023	8/10/2023	GOP	75,000.00	75,000.00		62,250.00	62,250.00	
5020201000	Catering services for Training on SATs Digital agriculture	Rice Prog.	NP-Small value	N/A	7/11/2023	N/A	7/25/2023	N/A	N/A	N/A	8/7/2023	N/A	8/10/2023	8/10/2023	GOP	160,800.00	160,800.00		114,375.00	114,375.00	
5020201000	Printer for PMEUI	PMEUI	NP-Small Value	N/A	N/A	N/A	8/4/2023	N/A	N/A	N/A	8/8/2023	N/A	8/10/2023	8/10/2023	GOP	11,000.00	11,000.00		10,900.00	10,900.00	
5020201000	Catering services for RBME Survey	PMEUI	NP-Small Value	N/A	N/A	N/A	8/4/2023	N/A	N/A	N/A	8/8/2023	N/A	8/10/2023	8/10/2023	GOP	21,000.00	21,000.00		20,650.00	20,650.00	
5020201000	Printing of IEC materials	RCEF	NP-Small Value	N/A	N/A	N/A	5/8/2023	N/A	N/A	N/A	5/17/2023	N/A	8/11/2023	8/11/2023	GOP	7,000.00	7,000.00		7,000.00	7,000.00	
5020201000	Printing of IEC materials	Rice Prog.	NP-Small Value	N/A	N/A	N/A	5/8/2023	N/A	N/A	N/A	5/17/2023	N/A	8/11/2023	8/11/2023	GOP	35,000.00	35,000.00		35,000.00	35,000.00	
5020201000	Office supplies	AFU	Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/11/2023	8/11/2023	GOP	5,600.00	5,600.00		3,224.00	3,224.00	
5020201000	Caterinf services for RBME Survey	PMEUI	NP-Small Value	N/A	N/A	N/A	8/1/2023	N/A	N/A	N/A	8/10/2023	N/A	8/11/2023	8/11/2023	GOP	10,500.00	10,500.00		8,750.00	8,750.00	
5020201000	Hollow blocks for Establishment of Squarefoot Gardening	Reg. Prog.	NP-Small value	N/A	N/A	N/A	7/25/2023	N/A	N/A	N/A	8/7/2023	N/A	8/14/2023	8/14/2023	GOP	3,000.00	3,000.00		2,600.00	2,600.00	
5020201000	Advocacy umbrella and tumbler	RCEF	NP-Small value	N/A	7/11/2023	N/A	7/25/2023	N/A	N/A	N/A	8/1/2023	N/A	8/14/2023	8/14/2023	GOP	64,500.00	64,500.00		60,000.00	60,000.00	
5020201000	Van rental for Trng on mental health	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	8/14/2023	N/A	N/A	N/A	8/14/2023	N/A	8/15/2023	8/15/2023	GOP	7,000.00	7,000.00		6,000.00	6,000.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Advocacy Jacket for Capability Enhancement Training for LFTs 4 batches	Rice Prog.	NP Small Value	N/A	6/19/2023	N/A	6/30/2023	N/A	N/A	N/A	7/6/2023	N/A	8/16/2023	8/16/2023	GOP	156,000.00	156,000.00		132,000.00	132,000.00	
5020201000	Caterinf services for RBME Survey	PMEU	NP-Small Value	N/A	N/A	N/A	8/1/2023	N/A	N/A	N/A	8/7/2023	N/A	8/16/2023	8/16/2023	GOP	22,500.00	22,500.00		22,500.00	22,500.00	
5020201000	Catering services for Seminar on Mental Health	reg. Prog.	NP-Small Value	N/A	N/A	N/A	8/10/2023	N/A	N/A	N/A	8/16/2023	N/A	8/16/2023	8/16/2023	GOP	31,250.00	31,250.00		31,125.00	31,125.00	
5020201000	Scrub suit for Livestock Program Trainings	Livestock Program	NP-Small value	N/A	N/A	N/A	7/14/2023	N/A	N/A	N/A	7/28/2023	N/A	8/18/2023	8/18/2023	GOP	30,000.00	30,000.00		27,000.00	27,000.00	
5020201000	Catering services with accommodation and venue for Training Course on Cacao Fermentation & Processing	CFITF	NP-Lease of Venue	N/A	N/A	N/A	7/25/2023	N/A	N/A	N/A	8/7/2023	N/A	8/18/2023	8/18/2023	GOP	250,000.00	250,000.00		237,500.00	237,500.00	
5020201000	Catering Services for RBME Survey	PMEU	NP-Small Value	N/A	N/A	N/A	8/4/2023	N/A	N/A	N/A	8/17/2023	N/A	8/18/2023	8/18/2023	GOP	10,500.00	10,500.00		10,500.00	10,500.00	
5020201000	Catering services for Training on Photography & Vlogging Oct. 17-20, 2023	Rice Prog	NP-Small Value	N/A	8/10/2023	N/A	8/18/2023	N/A	N/A	N/A	8/18/2023	N/A	8/20/2023	8/20/2023	GOP	133,500.00	133,500.00		106,550.00	106,550.00	
5020201000	Monoblock Chair and Foldable Table for LSA-Las Casas de Campomanes	Rice Prog.	NP- Small Value	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	7/5/2023	N/A	8/22/2023	8/22/2023	GOP	42,500.00	42,500.00		41,675.00	41,675.00	
5020201000	Steel shelves and mobile drawer	CDMS	NP-Small value	N/A	7/14/2023	N/A	7/25/2023	N/A	N/A	N/A	8/1/2023	N/A	8/22/2023	8/22/2023	GOP	65,500.00	65,500.00		57,050.00	57,050.00	
5020201000	Catering Services for RBME Survey	PMEU	NP-Small Value	N/A	N/A	N/A	8/4/2023	N/A	N/A	N/A	8/17/2023	N/A	8/22/2023	8/22/2023	GOP	7,500.00	7,500.00		6,750.00	6,750.00	
5020201000	Vehicle rental for delivery of communication for LCEs Briefing	Rice Prog.	NP-Small Value	N/A	N/A	N/A	8/18/2023	N/A	N/A	N/A	8/22/2023	N/A	8/22/2023	8/22/2023	GOP	8,000.00	8,000.00		7,000.00	7,000.00	
5020201000	Vehicle rental for Briefing of ATI-RTC 13's Programs for LCEs	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	8/18/2023	N/A	N/A	N/A	8/22/2023	N/A	8/22/2023	8/22/2023	GOP	9,000.00	9,000.00		8,500.00	8,500.00	
5020201000	Cleaning materials for Dorm and office supplies	AFU	Shopping	N/A	N/A	N/A	8/10/2023	N/A	N/A	N/A	8/22/2023	N/A	8/23/2023	8/23/2023	GOP	49,400.00	49,400.00		25,294.00	25,294.00	
5020201000	Van rental for Livestock prog. Activities	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	8/10/2023	N/A	N/A	N/A	8/14/2023	N/A	8/23/2023	8/23/2023	GOP	14,400.00	14,400.00		7,000.00	7,000.00	
5020201000	Cellcard for Training on Photography & Vlogging	Rice Prog.	NP-Small Value	N/A	N/A	N/A	8/10/2023	N/A	N/A	N/A	8/14/2023	N/A	8/23/2023	8/23/2023	GOP	49,500.00	49,500.00		48,000.00	48,000.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services with accommodation & venue for PAFES Coordination Meeting and Workshop	PAFES	NP-Lease of Venue	N/A	N/A	N/A	8/18/2023	N/A	N/A	N/A	8/23/2023	N/A	8/23/2023	8/23/2023	GOP	49,650.00	49,650.00		49,100.00	49,100.00	
5020201000	Gasoline engine water pump and accessories	FFARMS	NP Small Value	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	7/6/2023	N/A	8/24/2023	8/24/2023	GOP	37,500.00	37,500.00		24,160.00	24,160.00	
5020201000	Split-type Aircon for Balangay Hall	AFU	NP-Small value	N/A	6/17/2023	N/A	7/21/2023	N/A	N/A	N/A	7/28/2023	N/A	8/24/2023	8/24/2023	GOP	97,000.00	97,000.00		83,000.00	83,000.00	
5020201000	Catering services with accommodation and venue for Training on Biosecurity and Surveillance for BBOs	Livestock prog	NP-Lease of Venue	N/A	N/A	N/A	7/25/2023	N/A	N/A	N/A	8/9/2023	N/A	8/24/2023	8/24/2023	GOP	118,300.00	118,300.00		107,000.00	107,000.00	
5020201000	Steel shelves and cabinet for PMEUI	PMEUI	NP-Small Value	N/A	N/A	N/A	8/1/2023	N/A	N/A	N/A	8/8/2023	N/A	8/24/2023	8/24/2023	GOP	30,400.00	30,400.00		28,700.00	28,700.00	
5020201000	Catering services for TOT on Coconut Farm Business School Aug 14-24, 2023	CFIDP	NP-Small Value	N/A	7/24/2023	N/A	8/1/2023	N/A	N/A	N/A	8/7/2023	N/A	8/24/2023	8/24/2023	GOP	285,000.00	285,000.00		222,150.00	222,150.00	
5020201000	Van rental for Farm Business School	CFIDP	NP-Small Value	N/A	N/A	N/A	8/14/2023	N/A	N/A	N/A	8/17/2023	N/A	8/24/2023	8/24/2023	GOP	28,000.00	28,000.00		24,000.00	24,000.00	
5020201000	Van rental for LSA FITS Kiosk validation	ISS	NP-Small Value	N/A	N/A	N/A	8/15/2023	N/A	N/A	N/A	8/15/2023	N/A	8/24/2023	8/24/2023	GOP	8,000.00	8,000.00		7,500.00	7,500.00	
5020201000	Supplies for 2023 Farm Family Forum	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	8/18/2023	N/A	N/A	N/A	8/24/2023	N/A	8/24/2023	8/24/2023	GOP	30,500.00	30,500.00		27,500.00	27,500.00	
5020201000	Catering services with venue and accommodation for Ting on GAP Coconut Production	CFIDP	NP-Small Value	N/A	N/A	N/A	8/1/2023	N/A	N/A	N/A	8/18/2023	N/A	8/25/2023	8/25/2023	GOP	168,000.00	168,000.00		165,900.00	165,900.00	
5020201000	Catering Services for RBME Survey	PMEUI	NP-Small Value	N/A	N/A	N/A	8/4/2023	N/A	N/A	N/A	8/17/2023	N/A	8/25/2023	8/25/2023	GOP	6,000.00	6,000.00		5,600.00	5,600.00	
5020201000	Catering Services with accom and venue for Ting on Resource Person Development	Reg. Prog.	NP-Lease of venue	N/A	N/A	N/A	8/4/2023	N/A	N/A	N/A	8/8/2023	N/A	8/25/2023	8/25/2023	GOP	144,600.00	144,600.00		135,980.00	135,980.00	
5020201000	Catering services with venue for LCE Briefing Region Wide	Rice prog	NP-Lease of Venue	N/A	N/A	N/A	8/18/2023	N/A	N/A	N/A	8/25/2023	N/A	8/25/2023	8/25/2023	GOP	125,800.00	125,800.00		124,950.00	124,950.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services with accommodation & venue for Training on Production of Coconut Products and By-products-Batch 1	CFIDP	NP-Lease of Venue	N/A	N/A	N/A	8/18/2023	N/A	N/A	N/A	8/18/2023	N/A	8/25/2023	8/25/2023	GOP	168,000.00	168,000.00		168,000.00	168,000.00	
5020201000	Vehicle rental for RBME Survey	PMEU	NP-Small Value	N/A	N/A	N/A	8/24/2023	N/A	N/A	N/A	8/25/2023	N/A	8/25/2023	8/25/2023	GOP	7,000.00	7,000.00		6,500.00	6,500.00	
5020201000	Catering services for Technical Briefing on Balance Fertilization Strategy	Rice Prog.	NP-Small Value	N/A	5/12/2023	N/A	5/24/2023	N/A	N/A	N/A	6/5/2023	N/A	8/28/2023	8/28/2023	GOP	198,000.00	198,000.00		143,000.00	143,000.00	
5020201000	Vegetable seeds	HVCDP	NP-Small value	N/A	N/A	N/A	7/25/2023	N/A	N/A	N/A	8/7/2023	N/A	8/29/2023	8/29/2023	GOP	1,800.00	1,800.00		1,360.00	1,360.00	
5020201000	Multicab rental for Technical Briefing on Abonong Swak	Rice Prg.	NP-Small Value	N/A	N/A	N/A	8/1/2023	N/A	N/A	N/A	8/4/2023	N/A	8/29/2023	8/29/2023	GOP	25,400.00	25,400.00		22,900.00	22,900.00	
5020201000	Water dispenser	AF	NP- Small Value	N/A	N/A	N/A	6/26/2023	N/A	N/A	N/A	7/16/2023	N/A	8/30/2023	8/30/2023	GOP	10,000.00	10,000.00		5,940.00	5,940.00	
5020201000	Electrical materials for office electrical rewiring	AFU	NP-Small Value	N/A	N/A	N/A	8/10/2023	N/A	N/A	N/A	8/11/2023	N/A	8/30/2023	8/30/2023	GOP	16,100.00	16,100.00		11,295.00	11,295.00	
5020201000	Van rental for 2023 Farm Family Forum	Reg. Program	NP-Small Value	N/A	N/A	N/A	8/18/2023	N/A	N/A	N/A	8/23/2023	N/A	8/30/2023	8/30/2023	GOP	40,000.00	40,000.00		39,000.00	39,000.00	
5020201000	Vehicle rental for delivery of Training Kits for Livestock Prog. Activities	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	8/29/2023	N/A	8/30/2023	8/30/2023	GOP	10,500.00	10,500.00		10,000.00	10,000.00	
5020201000	Catering services for Training on GAP Coconut production	CFIDP	NP-Small value	N/A	7/2/2023	N/A	7/25/2023	N/A	N/A	N/A	8/7/2023	N/A	8/31/2023	8/31/2023	GOP	115,500.00	115,500.00		86,940.00	86,940.00	
5020201000	Van rental for Trng on Rice Pests and Diseases Management for LFTs	Rice Prg.	NP-Small Value	N/A	N/A	N/A	8/1/2023	N/A	N/A	N/A	8/4/2023	N/A	8/31/2023	8/31/2023	GOP	33,600.00	33,600.00		32,000.00	32,000.00	
5020201000	Catering services with accommodation & venue for Training on Production of Coconut Products and By-products-Batch 2	CFIDP	NP-Lease of Venue	N/A	N/A	N/A	8/18/2023	N/A	N/A	N/A	8/29/2023	N/A	8/31/2023	8/31/2023	GOP	168,000.00	168,000.00		168,000.00	168,000.00	
5020201000	Vehicle rental for TOT on Corn Cluster Development	Corn Prog.	NP-Small Value	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	8/31/2023	N/A	8/31/2023	8/31/2023	GOP	11,000.00	11,000.00		10,000.00	10,000.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services with accommodation and venue for 70th Farm Family Forum	Reg. Prog.	NP-Lease of venue	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	8/28/2023	N/A	8/31/2023	8/31/2023	GOP	277,000.00	277,000.00		273,600.00	273,600.00	
5020201000	Van rental for GAP Coconut Production	CFITF	NP-Lease of Venue	N/A	N/A	N/A	8/31/2023	N/A	N/A	N/A	8/31/2023	N/A	8/31/2023	8/31/2023	GOP	11,000.00	11,000.00		8,000.00	8,000.00	
5020201000	Catering services for Training on Rice Pests & Diseases Mgt.	Rice prog.	NP-Small Value	N/A	5/12/2023	N/A	5/24/2023	N/A	N/A	N/A	6/5/2023	N/A	9/1/2023	9/1/2023	GOP	432,000.00	432,000.00		358,560.00	358,560.00	
5020201000	Catering services with accommodation and venue for TOT on Corn Cluster Development	Corn Prog.	NP-Lease of venue	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	8/29/2023	N/A	9/1/2023	9/1/2023	GOP	172,200.00	172,200.00		161,870.00	161,870.00	
5020201000	Advocacy jacket for DFP103 SAT	ISS	NP-Small Value	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	8/31/2023	N/A	9/1/2023	9/1/2023	GOP	35,000.00	35,000.00		35,000.00	35,000.00	
5020201000	Airtime slot for SOA program on Corn Production	ISS	NP-Media Services	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	5/5/2023	N/A	9/4/2023	9/4/2023	GOP	55,000.00	55,000.00		50,000.00	50,000.00	
5020201000	Fertilizer for DFP Farm Connect for Actual Agricultural Drone Application on Field	Rice Prog	NP-Small Value	N/A	8/25/2023	N/A	8/31/2023	N/A	N/A	N/A	9/4/2023	N/A	9/4/2023	9/4/2023	GOP	63,500.00	63,500.00		59,250.00	59,250.00	
5020201000	catering services for Updates of ISO Audit and Monthly Meeting	Reg. prog.	NP-Small Value	N/A	N/A	N/A	9/4/2023	N/A	N/A	N/A	9/4/2023	N/A	9/4/2023	9/4/2023	GOP	20,000.00	20,000.00		19,750.00	19,750.00	
5020201000	Cellcards for Training on Resource Person Development 2 batches	Reg. Prog.	Shopping	N/A	N/A	N/A	8/18/2023	N/A	N/A	N/A	8/24/2023	N/A	9/5/2023	9/5/2023	GOP	6,400.00	6,400.00		6,400.00	6,400.00	
5020201000	Catering services for SOA-SRA Results Evaluation	Rice Prog.	NP-Small Value	N/A	N/A	N/A	9/4/2023	N/A	N/A	N/A	9/5/2023	N/A	9/5/2023	9/5/2023	GOP	10,000.00	10,000.00		8,000.00	8,000.00	
5020201000	Vehicle rental for ferry ATI staff-RCEF planning for 2024	RCEF	NP-Small Value	N/A	N/A	N/A	9/4/2023	N/A	N/A	N/A	9/5/2023	N/A	9/5/2023	9/5/2023	GOP	3,000.00	3,000.00		2,000.00	2,000.00	
5020201000	Elements for water sytem maintenance including labor services	AFU	NP-Small Value	N/A	N/A	N/A	8/31/2023	N/A	N/A	N/A	9/4/2023	N/A	9/6/2023	9/6/2023	GOP	30,000.00	30,000.00		30,000.00	30,000.00	
5020201000	Common office supplies	AFU	Shopping	N/A	N/A	N/A	8/31/2023	N/A	N/A	N/A	9/4/2023	N/A	9/6/2023	9/6/2023	GOP	49,030.00	49,030.00		36,140.00	36,140.00	
5020201000	Agricultural inputs for FFARMS	FFARMS	NP-Small value	N/A	N/A	N/A	7/25/2023	N/A	N/A	N/A	8/7/2023	N/A	9/7/2023	9/7/2023	GOP	30,800.00	30,800.00		26,840.00	26,840.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Provision of Agricultural Drone Application and Services including Field mapping	ISS	NP-Small Value	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	9/7/2023	N/A	9/7/2023	9/7/2023	GOP	44,500.00	44,500.00		34,500.00	34,500.00	
5020201000	Feeds for FFARMS	FFARMS	NP-Small Value	N/A	N/A	N/A	8/31/2023	N/A	N/A	N/A	9/4/2023	N/A	9/7/2023	9/7/2023	GOP	38,000.00	38,000.00		33,900.00	33,900.00	
5020201000	Catering services with accommodation and venue for Training on Project Proposal Writing Batch 2	OA Prog.	NP-Lease of Venue	N/A	N/A	N/A	8/31/2023	N/A	N/A	N/A	9/1/2023	N/A	9/7/2023	9/7/2023	GOP	127,000.00	127,000.00		126,250.00	126,250.00	
5020201000	Catering services for Actual Date Mapping of the Field & DFP Farm Connect	ISS	NP-Small Value	N/A	8/21/2023	N/A	8/31/2023	N/A	N/A	N/A	9/4/2023	N/A	9/7/2023	9/7/2023	GOP	96,000.00	96,000.00		70,719.00	70,719.00	
5020201000	catering services with accommodation and venue for Training Course on Feed Formulation	PAFES	NP-Leave of Venue	N/A	N/A	N/A	8/31/2023	N/A	N/A	N/A	9/5/2023	N/A	9/7/2023	9/7/2023	GOP	153,000.00	153,000.00		152,400.00	152,400.00	
5020201000	Catering services with accommodation and venue for Training on Project Proposal Writing Batch 1	Reg. prog.	NP-Lease of Venue	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	9/4/2023	N/A	9/8/2023	9/8/2023	GOP	126,250.00	126,250.00		125,500.00	125,500.00	
5020201000	Risograph of SOA - SRA results evaluation survey	ISS	NP-Small Value	N/A	N/A	N/A	8/31/2023	N/A	N/A	N/A	9/4/2023	N/A	9/8/2023	9/8/2023	GOP	2,100.00	2,100.00		2,100.00	2,100.00	
5020201000	Van rental for LSA Monitoring	PASS	NP-Small Value	N/A	N/A	N/A	9/11/2023	N/A	N/A	N/A	9/11/2023	N/A	9/11/2023	9/11/2023	GOP	8,200.00	8,200.00		8,000.00	8,000.00	
5020201000	Van rental for Training on Production of Coconut Products and By-products batch 2	CFITF	NP-Small Value	N/A	N/A	N/A	9/11/2023	N/A	N/A	N/A	9/11/2023	N/A	9/11/2023	9/11/2023	GOP	28,000.00	28,000.00		28,000.00	28,000.00	
5020201000	Advocacy Jacket for Regional Roll-out of the use of Outcome-based MEL Tool for 4D Farms	Rice Prog.	NP-Small Value	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	8/31/2023	N/A	9/13/2023	9/13/2023	GOP	50,000.00	50,000.00		50,000.00	50,000.00	
5020201000	Additional catering services for Training Course on Feed Formulation	PAFES	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/13/2023	N/A	9/13/2023	9/13/2023	GOP	6,600.00	6,600.00		6,600.00	6,600.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Purchase of Airtime Slot for SOA on RCEF	RCEF	NP-Media Services	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	5/8/2023	N/A	9/14/2023	9/14/2023	GOP	55,000.00	55,000.00		50,000.00	50,000.00	
5020201000	Purchase of Airtime Slot for SOA on Coconut Production	CFID	NP-Media Services	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	5/8/2023	N/A	9/14/2023	9/14/2023	GOP	55,000.00	55,000.00		50,000.00	50,000.00	
5020201000	Purchase of Airtime Slot for SOA on SRA	Rice prog.	NP-Media Services	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	5/8/2023	N/A	9/14/2023	9/14/2023	GOP	55,000.00	55,000.00		50,000.00	50,000.00	
5020201000	Catering services with accommodation and venue for Training on Feed Formulation	Rice Prog.	NP-Lease of Venue	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	9/11/2023	N/A	9/14/2023	9/14/2023	GOP	153,000.00	153,000.00		148,200.00	148,200.00	
5020201000	Catering services with accommodation and venue for RCEF Strategic Communication Outcome Evaluation	RCEF	NP-Lease of Venue	N/A	N/A	N/A	8/31/2023	N/A	N/A	N/A	9/4/2023	N/A	9/14/2023	9/14/2023	GOP	80,000.00	80,000.00		65,000.00	65,000.00	
5020201000	Van rental for Outcome-based MEL Tool under 4D Farms	ISS	NP-Small Value	N/A	N/A	N/A	9/11/2023	N/A	N/A	N/A	9/14/2023	N/A	9/14/2023	9/14/2023	GOP	19,500.00	19,500.00		18,000.00	18,000.00	
5020201000	Catering services - RCEF Strategic Outcome Evaluation FGD	RCEF	NP-Small Value	N/A	N/A	N/A	9/11/2023	N/A	N/A	N/A	9/14/2023	N/A	9/14/2023	9/14/2023	GOP	10,200.00	10,200.00		10,080.00	10,080.00	
5020201000	Catering services for Training on Project Proposal Development	Rice Prog.	NP-Small Value	N/A	8/9/2023	N/A	8/18/2023	N/A	N/A	N/A	8/24/2023	N/A	9/15/2023	9/15/2023	GOP	133,500.00	133,500.00		107,729.00	107,729.00	
5020201000	Catering services for Regional Roll-out of the use of Outcome - Based Monitoring, Evaluation and Learning (MEL) Tool under 4DFarms	Rice Prog.	NP-Small Value	N/A	8/21/2023	N/A	8/31/2023	N/A	N/A	N/A	9/5/2023	N/A	9/15/2023	9/15/2023	GOP	219,500.00	219,500.00		161,500.00	161,500.00	
5020201000	Van rental for RCEF Strategic Communication Outcome Eval. & FITS Launching	ISS	NP-Small Value	N/A	N/A	N/A	9/11/2023	N/A	N/A	N/A	9/12/2023	N/A	9/15/2023	9/15/2023	GOP	26,000.00	26,000.00		24,000.00	24,000.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services with accommodation and venue for Site-Specific Nutrient Management for Corn	Corn Prog.	NP-Lease of venue	N/A		N/A	9/11/2023	N/A	N/A	N/A	9/13/2023	N/A	9/15/2023	9/15/2023	GOP	145,000.00	145,000.00		124,080.00	124,080.00	
5020201000	Catering services for Training on Coconut FBS - Sept 15, 2023	CFITF	NP-Small Value	N/A	N/A	N/A	9/15/2023	N/A	N/A	N/A	9/15/2023	N/A	9/15/2023	9/15/2023	GOP	27,500.00	27,500.00		30,000.00	30,000.00	
5020201000	Van rental for SOA-SRA Results Evaluation	Rice Prog.	NP-Small Value	N/A	9/2/2023	N/A	9/11/2023	N/A	N/A	N/A	9/11/2023	N/A	9/22/2023	9/22/2023	GOP	65,000.00	65,000.00		64,000.00	64,000.00	
5020201000	Vehicle rental for Family Day and LSA Visit at Bohol	Rice Prog.	NP-Small Value	N/A	N/A	N/A	9/14/2023	N/A	N/A	N/A	9/21/2023	N/A	9/22/2023	9/22/2023	GOP	3,200.00	3,200.00		30,000.00	30,000.00	
5020201000	Poloshirt for SOA-SRA and SOA-RCEF	Rice Prog.	NP-Small Value	N/A	7/30/2023	N/A	8/10/2023	N/A	N/A	N/A	8/14/2023	N/A	9/25/2023	9/25/2023	GOP	90,000.00	90,000.00		90,000.00	90,000.00	
5020201000	Knapsack sprayer and rubber boots for SOA-SRA,RCEF	ISS	NP-Small Value	N/A	8/21/2023	N/A	8/31/2023	N/A	N/A	N/A	9/4/2023	N/A	9/25/2023	9/25/2023	GOP	140,000.00	140,000.00		128,800.00	128,800.00	
5020201000	Rubbercoat, rubberized for DFP Farm Connect	Rice Prog.	NP-Small Value	N/A	N/A	N/A	9/4/2023	N/A	N/A	N/A	9/6/2023	N/A	9/25/2023	9/25/2023	GOP	14,800.00	14,800.00		14,000.00	14,000.00	
5020201000	Vehicle rental for CFIDP Info caravan	CFIDP	NP-Small Value	N/A	N/A	N/A	9/11/2023	N/A	N/A	N/A	9/11/2023	N/A	9/25/2023	9/25/2023	GOP	5,000.00	5,000.00		4,000.00	4,000.00	
5020201000	Vehicle rental for Coconut FBS	CFIDP	NP-Small Value	N/A	N/A	N/A	9/14/2023	N/A	N/A	N/A	9/15/2023	N/A	9/25/2023	9/25/2023	GOP	6,000.00	6,000.00		5,000.00	5,000.00	
5020201000	Van Rental for DA-LGU Coordination Meeting	Reg. Prog	NP-Small Value	N/A	N/A	N/A	9/15/2023	N/A	N/A	N/A	9/18/2023	N/A	9/25/2023	9/25/2023	GOP	7,000.00	7,000.00		6,900.00	6,900.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small Value	N/A	4/24/2023	N/A	5/12/2023	N/A	N/A	N/A	5/18/2023	N/A	9/26/2023	9/26/2023	GOP	60,000.00	60,000.00		57,900.00	57,900.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small Value	N/A	4/24/2023	N/A	5/12/2023	N/A	N/A	N/A	5/18/2023	N/A	9/26/2023	9/26/2023	GOP	60,000.00	60,000.00		59,400.00	59,400.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small Value	N/A	4/24/2023	N/A	6/6/2023	N/A	N/A	N/A	6/26/2023	N/A	9/26/2023	9/26/2023	GOP	60,000.00	60,000.00		60,000.00	60,000.00	
5020201000	Catering services for Modified FFS	Rice prog.	NP-Small Value	N/A	4/25/2023	N/A	7/5/2023	N/A	N/A	N/A	8/8/2023	N/A	9/26/2023	9/26/2023	GOP	60,000.00	60,000.00		59,850.00	59,850.00	
5020201000	Supply and delivery of Drone	ISS	NP-Small Value	N/A	8/10/2023	N/A	8/18/2023	N/A	N/A	N/A	8/31/2023	N/A	9/26/2023	9/26/2023	GOP	114,000.00	114,000.00		113,000.00	113,000.00	
5020201000	ICT Equipment for FITS Kiosk Establishment of LSA	ISS	NP-Small Value	N/A	8/24/2023	N/A	8/31/2023	N/A	N/A	N/A	9/8/2023	N/A	9/26/2023	9/26/2023	GOP	288,500.00	288,500.00		276,300.00	276,300.00	
5020201000	Purchase of Airtime Slot for SOA on Urban Gardening	HVCDP	NP-Media Services	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	5/8/2023	N/A	9/27/2023	9/27/2023	GOP	55,000.00	55,000.00		55,000.00	55,000.00	
5020201000	Airtime slot for SOA - SRA	Rice prog.	NP-Media Services	N/A	N/A	N/A	4/19/2023	N/A	N/A	N/A	5/8/2023	N/A	9/27/2023	9/27/2023	GOP	55,000.00	55,000.00		55,000.00	55,000.00	
5020201000	Electric water dispenser	AFU	NP-Small Value	N/A	N/A	N/A	9/14/2023	N/A	N/A	N/A	9/27/2023	N/A	9/27/2023	9/27/2023	GOP	14,000.00	14,000.00		11,200.00	11,200.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Van rental for Family Day and Team Building and LSA Visit	AFU	NP-Small Value	N/A	N/A	N/A	9/15/2023	N/A	N/A	N/A	9/15/2023	N/A	9/27/2023	9/27/2023	GOP	4,000.00	4,000.00		3,000.00	3,000.00	
5020201000	Catering services with accom.and venue for Training Course on Feed Formulation dated Sept. 26-28, 2023	Rice Prog.	NP-Lease of Venue	N/A	N/A	N/A	8/31/2023	N/A	N/A	N/A	9/27/2023	N/A	9/28/2023	9/28/2023	GOP	153,000.00	153,000.00		124,500.00	124,500.00	
5020201000	Monobloc Chair for LSA FITS Kiosk Establishment	RCEF	Shopping	N/A	N/A	N/A	9/11/2023	N/A	N/A	N/A	9/14/2023	N/A	9/28/2023	9/28/2023	GOP	12,000.00	12,000.00		11,875.00	11,875.00	
5020201000	Catering services with accommodation and venue for signing of Co-investment Agreement of DIAFES dtd Sept. 28, 2023	PAFES	NP-Lease of Venue	N/A	N/A	N/A	9/14/2023	N/A	N/A	N/A	9/28/2023	N/A	9/28/2023	9/28/2023	GOP	55,000.00	55,000.00		55,000.00	55,000.00	
5020201000	Catering services with accommodation and venue for Unified SOA Post Assessment	Rice Prog.	NP-Lease of Venue	N/A	N/A	N/A	8/10/2023	N/A	N/A	N/A	8/14/2023	N/A	9/29/2023	9/29/2023	GOP	450,000.00	450,000.00		435,000.00	435,000.00	
5020201000	Catering services for Training on Photography & Vlogging for Surigao del Sur	PAFES	NP-Small Value	N/A	8/9/2023	N/A	8/18/2023	N/A	N/A	N/A	8/24/2023	N/A	9/29/2023	9/29/2023	GOP	267,000.00	267,000.00		219,100.00	219,100.00	
5020201000	Construction supplies for Livestock Extension support	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	8/18/2023	N/A	N/A	N/A	8/24/2023	N/A	9/29/2023	9/29/2023	GOP	145,565.00	145,565.00		145,285.00	145,285.00	
5020201000	Catering services with accommodation and venue for TOT on Coconut-cacao Farming System	CFIDP	NP-Lease of venue	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	8/31/2023	N/A	9/29/2023	9/29/2023	GOP	332,500.00	332,500.00		285,250.00	285,250.00	
5020201000	Catering for Training on Resource Person Development Course batch 2	Reg. Prog	NP-Small Value	N/A	9/5/2023	N/A	9/11/2023	N/A	N/A	N/A	9/14/2023	N/A	9/29/2023	9/29/2023	GOP	104,300.00	104,300.00		76,419.00	76,419.00	
5020201000	Vehicle Rental for Family Day & Learning Site Visitation at Bohol	AFU	NP-Small Value	N/A	9/9/2023	N/A	9/14/2023	N/A	N/A	N/A	9/14/2023	N/A	9/29/2023	9/29/2023	GOP	60,000.00	60,000.00		54,000.00	54,000.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services with accommodation and venue for TOT on Coconut-coffee Farming System - September 25-29, 2023	CFITF	NP-Lease of Venue	N/A	N/A	N/A	9/14/2023	N/A	N/A	N/A	9/25/2023	N/A	9/29/2023	9/29/2023	GOP	300,000.00	300,000.00		300,000.00	300,000.00	
5020201000	Catering services with accommodation and venue for Site-Specific Nutrient Management for Cassava Sept. 27-29, 2023	Corn Cprog.	NP-Lease of Venue	N/A	N/A	N/A	9/26/2026	N/A	N/A	N/A	9/27/2023	N/A	9/29/2023	9/29/2023	GOP	145,000.00	145,000.00		124,080.00	124,080.00	
5020201000	Catering services for 2nd Magsasaka Siyentista Summit & Learning Journey	ISS	NP-Small Value	N/A	N/A	N/A	9/26/2023	N/A	N/A	N/A	9/28/2023	N/A	10/1/2023	10/1/2023	GOP	7,000.00	7,000.00		7,000.00	7,000.00	
5020201000	Advocacy t-shirt dri fit for 2nd MS Summit & Learning Journey	ISS	NP-Small Value	N/A	N/A	N/A	9/26/2026	N/A	N/A	N/A	9/28/2023	N/A	10/4/2023	10/4/2023	GOP	30,100.00	30,100.00		28,000.00	28,000.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small value	N/A	4/25/2023	N/A	7/14/2023	N/A	N/A	N/A	8/18/2023	N/A	10/6/2023	10/6/2023	GOP	60,000.00	60,000.00		59,700.00	59,700.00	
5020201000	Advocacy jacket for TOT on Coconut-Coffee Farming System		NP-Small value	N/A	N/A	N/A	9/11/2023	N/A	N/A	N/A	9/13/2023	N/A	10/6/2023	10/6/2023	GOP	36,000.00	36,000.00		36,000.00	36,000.00	
5020201000	Monoblock chair and table for LSA CFIDP - Canaan	CFITF	NP-Small Value	N/A	9/9/2023	N/A	9/14/2023	N/A	N/A	N/A	9/25/2023	N/A	10/6/2023	10/6/2023	GOP	100,000.00	100,000.00		90,000.00	90,000.00	
5020201000	Tarpaulin for Unified SOA Post-Assessment & Techno Forum	Corn Prog.	NP-Small Value	N/A	N/A	N/A	9/15/2023	N/A	N/A	N/A	9/26/2023	N/A	10/6/2023	10/6/2023	GOP	1,152.00	1,152.00		1,152.00	1,152.00	
5020201000	Van rental for MS Summit - Oct. 1-5, 2023	ISS	NP-Small Value	N/A	N/A	N/A	9/26/2026	N/A	N/A	N/A	9/28/2023	N/A	10/6/2023	10/6/2023	GOP	48,000.00	48,000.00		45,000.00	45,000.00	
5020201000	Catering services with accommodation and venue for 2nd Magsasaka Siyentista Summit oct. 1-5, 2023	ISS	NP-Lease of Venue	N/A	N/A	N/A	9/26/2023	N/A	N/A	N/A	10/1/2023	N/A	10/6/2023	10/6/2023	GOP	123,550.00	123,550.00		123,000.00	123,000.00	
5020201000	Van rental for Training on Vegetable Seed Production	HVCDP	NP-Small Value	N/A	N/A	N/A	10/16/2023	N/A	N/A	N/A	10/25/2023	N/A	10/6/2023	10/6/2023	GOP	15,000.00	15,000.00		14,000.00	14,000.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small Value	N/A	4/24/2023	N/A	6/6/2023	N/A	N/A	N/A	6/20/2023	N/A	10/10/2023	10/10/2023	GOP	60,000.00	60,000.00		58,020.00	58,020.00	

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5020201000	Catering services for Modified FFS	Rice prog.	NP-Small Value	N/A	4/25/2023	N/A	7/5/2023	N/A	N/A	N/A	7/2/2023	N/A	10/10/2023	10/10/2023	GOP	60,000.00	60,000.00		59,850.00	59,850.00	
5020201000	Lumber for Technical Briefing & Establishment of Urban Agriculture Garden	HVCDP	NP-Small Value	N/A	N/A	N/A	8/31/2023	N/A	N/A	N/A	9/5/2023	N/A	10/10/2023	10/10/2023	GOP	17,350.00	17,350.00		13,160.00	13,160.00	
5020201000	Deformed round bar for beautification and maintenance	Rice Prog.	NP-Small Value	N/A	N/A	N/A	8/31/2023	N/A	N/A	N/A	9/5/2023	N/A	10/10/2023	10/10/2023	GOP	6,600.00	6,600.00		4,440.00	4,440.00	
5020201000	Vehicle rental for TOT on Coconut-Coffee Farming System	CFIDP	NP-Small Value	N/A	N/A	N/A	9/14/2023	N/A	N/A	N/A	9/25/2023	N/A	10/10/2023	10/10/2023	GOP	15,000.00	15,000.00		14,000.00	14,000.00	
5020201000	Pruning Shear and Grafting knives for Coconut-Cacao Farming System	CFITF	NP-Small Value	N/A	N/A	N/A	9/14/2023	N/A	N/A	N/A	9/25/2023	N/A	10/10/2023	10/10/2023	GOP	50,000.00	50,000.00		43,500.00	43,500.00	
5020201000	Catering services for Regional Search for Kabataang OA Quiz Bee-Oct 10, 2023	OAP	NP-Small Value	N/A	N/A	N/A	9/15/2023	N/A	N/A	N/A	9/29/2023	N/A	10/10/2023	10/10/2023	GOP	38,500.00	38,500.00		30,250.00	30,250.00	
5020201000	Catering services for Modified FFS Season-long on Production of High Quality Inbred Rice & Seeds & farm Mechanization	Rice Prog.	NP-Small Value	N/A	5/4/2023	N/A	5/24/2023	N/A	N/A	N/A	6/9/2023	N/A	10/11/2023	10/11/2023	GOP	60,000.00	60,000.00		60,000.00	60,000.00	
5020201000	Catering services for Modified FFS	Rice prog.	NP-Small Value	N/A	4/24/2023	N/A	5/22/2023	N/A	N/A	N/A	6/20/2023	N/A	10/12/2023	10/12/2023	GOP	60,000.00	60,000.00		54,834.00	54,834.00	
5020201000	Hardware materials for Technical Briefing & Establishment of Urban Agriculture Garden	HVCDP	NP-Small Value	N/A	N/A	N/A	8/31/2023	N/A	N/A	N/A	9/5/2023	N/A	10/12/2023	10/12/2023	GOP	6,480.00	6,480.00		6,015.00	6,015.00	
5020201000	Venue rental for SOA-Urban Garden and SRA mass graduation	ISS	Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2023	N/A	10/12/2023	10/12/2023	GOP	15,500.00	15,500.00		15,500.00	15,500.00	
5020201000	Catering services for SOA on Urban Gardeing and SRA Mass Graduation	ISS	NP-Small Value	N/A	10/4/2023	N/A	10/10/2023	N/A	N/A	N/A	10/11/2023	N/A	10/12/2023	10/12/2023	GOP	529,950.00	529,950.00		566,500.00	566,500.00	
5020201000	Catering services for Training on Coconut Farm Business School for Farmer-Level	CFITF	NP-Small Value	N/A	N/A	N/A	10/10/2023	N/A	N/A	N/A	10/12/2023	N/A	10/12/2023	10/12/2023	GOP	27,500.00	27,500.00		27,250.00	27,250.00	

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5020201000	Catering services for Training on Photography & Vlogging for Surigao del Norte	PAFES	NP-Small Value	N/A	8/9/2023	N/A	8/18/2023	N/A	N/A	N/A	8/24/2023	N/A	10/13/2023	10/13/2023	GOP	267,000.00	267,000.00		208,400.00	208,400.00	
5020201000	Supplies for various SOA Mass graduation	ISS	NP-Small Value	N/A	8/22/2023	N/A	9/11/2023	N/A	N/A	N/A	9/13/2023	N/A	10/13/2023	10/13/2023	GOP	271,850.00	271,850.00		269,300.00	269,300.00	
5020201000	Catering services for BMC Presentation for Youth Scholarship Grant on Organic Farming	OAP	NP-Small Value	N/A	N/A	N/A	9/15/2023	N/A	N/A	N/A	9/29/2023	N/A	10/13/2023	10/13/2023	GOP	42,000.00	42,000.00		32,350.00	32,350.00	
5020201000	Catering services with venue and accommodation for TOT on Goat Production & Management Oct. 9-13, 2023	CFITF	NP-Lease of Venue	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/6/2023	N/A	10/13/2023	10/13/2023	GOP	248,500.00	248,500.00		247,500.00	247,500.00	
5020201000	Catering services with venue for SOA Mass Graduation	ISS	NP-Small Value	N/A	9/14/2023	N/A	10/6/2023	N/A	N/A	N/A	10/12/2023	N/A	10/16/2023	10/16/2023	GOP	364,500.00	364,500.00		364,500.00	364,500.00	
5020201000	Catering services for Modified FFS	Rice prog.	NP-Small Value	N/A	4/24/2023	N/A	5/22/2023	N/A	N/A	N/A	5/31/2023	N/A	10/18/2023	10/18/2023	GOP	60,000.00	60,000.00		55,500.00	55,500.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small Value	N/A	4/24/2023	N/A	6/6/2023	N/A	N/A	N/A	6/19/2023	N/A	10/18/2023	10/18/2023	GOP	60,000.00	60,000.00		59,400.00	59,400.00	
5020201000	Catering services with venue for SOA Mass Graduation	ISS	NP-Lease of Venue	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/13/2023	N/A	10/18/2023	10/18/2023	GOP	1,304,000.00	1,304,000.00		1,303,200.00	1,303,200.00	
5020201000	Van rental for TOT on Goat Production	CFIDP	NP-Small Value	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/9/2023	N/A	10/18/2023	10/18/2023	GOP	16,000.00	16,000.00		16,000.00	16,000.00	
5020201000	Lechon baboy for SOA Mass graduation	ISS	NP-Small Value	N/A	N/A	N/A	10/10/2023	N/A	N/A	N/A	10/17/2023	N/A	10/18/2023	10/18/2023	GOP	36,000.00	36,000.00		34,800.00	34,800.00	
5020201000	Van rental for Training on Photography and Vlogging - Oct. 18, 2023	Rice Prog.	NP-Small Value	N/A	N/A	N/A	10/16/2023	N/A	N/A	N/A	10/18/2023	N/A	10/18/2023	10/18/2023	GOP	6,000.00	6,000.00		5,500.00	5,500.00	
5020201000	Catering services with venue and accommodation for TOT on Dairy Farm Operations & Management for Goat Oct. 16-18, 2023	CFITF	NP-Lease of Venue	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/6/2023	N/A	10/20/2023	10/20/2023	GOP	248,500.00	248,500.00		247,500.00	247,500.00	
5020201000	Van rental for TOT on Dairy Goat Production	CFIDP	NP-Small Value	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/13/2023	N/A	10/20/2023	10/20/2023	GOP	16,000.00	16,000.00		16,000.00	16,000.00	
5020201000	Van rental for Coconut FBS	CFITF	NP-Small Value	N/A	N/A	N/A	10/10/2023	N/A	N/A	N/A	10/20/2023	N/A	10/20/2023	10/20/2023	GOP	47,000.00	47,000.00		47,000.00	47,000.00	

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5020201000	Catering services with accommodation and venue for Training on Coconut-Coffee Farming System 2 batches Oct. 16-18 & 18-20, 2023	CFITF	NP-Lease of Venue	N/A	N/A	N/A	10/10/2023	N/A	N/A	N/A	10/13/2023	N/A	10/20/2023	10/20/2023	GOP	300,000.00	300,000.00		300,000.00	300,000.00	
5020201000	Tarpaulin for SOA Mass Graduation	CFITF	NP-Small Value	N/A	N/A	N/A	10/10/2023	N/A	N/A	N/A	10/25/2023	N/A	10/20/2023	10/20/2023	GOP	5,760.00	5,760.00		5,760.00	5,760.00	
5020201000	Van rental for Coconut FBS farmer level benchmarking - October 20, 2023	CFITF	NP-Small Value	N/A	N/A	N/A	10/19/2023	N/A	N/A	N/A	10/20/2023	N/A	10/20/2023	10/20/2023	GOP	21,000.00	21,000.00		21,000.00	21,000.00	
5020201000	Venue rental for SOA on Coconut & SRA Mass Graduation - October 23, 2023	CFITF	Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2023	N/A	10/23/2023	10/23/2023	GOP	8,500.00	8,500.00		8,500.00	8,500.00	
5020201000	Electronic portable coconut grater machine for SOA token	CFIDP	NP-Small Value	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/13/2023	N/A	10/23/2023	10/23/2023	GOP	24,000.00	24,000.00		24,000.00	24,000.00	
5020201000	Catering services for SOA on coconut and SRA Mass graduation - Oct. 23, 2023	CFITF	NP-Small Value	N/A	10/6/2023	N/A	10/10/2023	N/A	N/A	N/A	10/16/2023	N/A	10/23/2023	10/23/2023	GOP	660,000.00	660,000.00		616,500.00	616,500.00	
5020201000	Catering services for 2024 Young Filipino Farm Leaders Training Program in Japan Selection Process - Oct. 23, 2023	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	10/10/2023	N/A	N/A	N/A	10/17/2023	N/A	10/23/2023	10/23/2023	GOP	6,000.00	6,000.00		5,925.00	5,925.00	
5020201000	Van rental for Training on Photography and Vlogging at PDI - October 23, 2023	Rice Prog.	NP-Small Value	N/A	N/A	N/A	10/19/2023	N/A	N/A	N/A	10/23/2023	N/A	10/23/2023	10/23/2023	GOP	6,500.00	6,500.00		6,000.00	6,000.00	
5020201000	Catering services for Technical Briefing & Establishment of Urban Agriculture Garden	HVCDP	NP-Small Value	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	9/8/2023	N/A	10/25/2023	10/25/2023	GOP	40,800.00	40,800.00		39,000.00	39,000.00	
5020201000	Advocacy hat for CFIDP farmer-level trainings	CFITF	NP-Small Value	N/A	9/9/2023	N/A	9/15/2023	N/A	N/A	N/A	9/28/2023	N/A	10/25/2023	10/25/2023	GOP	150,000.00	150,000.00		115,000.00	115,000.00	
5020201000	ICT Equipment for AFU	AFU	NP-Small Value	N/A	9/26/2023	N/A	10/6/2023	N/A	N/A	N/A	10/13/2023	N/A	10/25/2023	10/25/2023	GOP	120,000.00	120,000.00		109,500.00	109,500.00	

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5020201000	Vehicle rental for Training on RPAT pool of Inspectors & Assessors	OAP	NP-Small Value	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/16/2023	N/A	10/25/2023	10/25/2023	GOP	20,000.00	20,000.00		19,500.00	19,500.00	
5020201000	ICT equipment for LSA extension support CANAAN and Hugbong and office use	CFITF	NP-Small Value	N/A	10/6/2023	N/A	10/10/2023	N/A	N/A	N/A	9/17/2023	N/A	10/25/2023	10/25/2023	GOP	200,000.00	200,000.00		194,000.00	194,000.00	
5020201000	Van rental for SOA Mass Graduation	ISS	NP-Small Value	N/A	N/A	N/A	10/10/2023	N/A	N/A	N/A	10/11/2023	N/A	10/25/2023	10/25/2023	GOP	36,000.00	36,000.00		35,000.00	35,000.00	
5020201000	Catering services with accommodation and venue for Training on Dairy Farm Operation & Management for Cattle batch 2	CFITF	NP-Lease of Venue	N/A	N/A	N/A	10/16/2023	N/A	N/A	N/A	10/20/2023	N/A	10/25/2023	10/25/2023	GOP	180,000.00	180,000.00		135,540.00	135,540.00	
5020201000	Various materials for Training on Dairy Farm Operation & Mgt. for Cattle 2 batches	CFIDP	NP-Small Value	N/A	N/A	N/A	10/16/2023	N/A	N/A	N/A	10/17/2023	N/A	10/25/2023	10/25/2023	GOP	39,000.00	39,000.00		36,500.00	36,500.00	
5020201000	Van rental for PAS Activities	CFIDP	NP-Small Value	N/A	N/A	N/A	10/20/2023	N/A	N/A	N/A	10/23/2023	N/A	10/25/2023	10/25/2023	GOP	4,800.00	4,800.00		4,500.00	4,500.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP Small Value	N/A	4/24/2023	N/A	6/26/2023	N/A	N/A	N/A	7/3/2023	N/A	10/27/2023	10/27/2023	GOP	60,000.00	60,000.00		59,400.00	59,400.00	
5020201000	Fertilizer for Modified FFS	Rice Prog.	NP-Small Value	N/A	6/8/2023	N/A	8/25/2023	N/A	N/A	N/A	9/7/2023	N/A	10/27/2023	10/27/2023	GOP	60,000.00	60,000.00		40,500.00	40,500.00	
5020201000	Magnetic Switch for Aircon units	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	9/14/2023	N/A	N/A	N/A	9/25/2023	N/A	10/27/2023	10/27/2023	GOP	10,000.00	10,000.00		10,000.00	10,000.00	
5020201000	Catering services for Training on Vegetable Seed production October 25-27, 2023	HVCDP	NP-Small Value	N/A	9/29/2023	N/A	10/6/2023	N/A	N/A	N/A	10/23/2023	N/A	10/27/2023	10/27/2023	GOP	99,000.00	99,000.00		85,500.00	85,500.00	
5020201000	Catering services with accom and venue for Training on Photography and Vlogging October 24-27, 2023	Rice Prog.	NP-Lease of Venue	N/A	N/A	N/A	10/10/2023	N/A	N/A	N/A	10/24/2023	N/A	10/27/2023	10/27/2023	GOP	225,500.00	225,500.00		225,300.00	225,300.00	
5020201000	Tissue paper for Dormitory and office use	Reg. prog	Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/27/2023	10/27/2023	GOP	19,968.00	19,968.00		19,968.00	19,968.00	
5020201000	Printer ink (brother)	Corn Prog	Shopping	N/A	N/A	N/A	10/19/2023	N/A	N/A	N/A	10/25/2023	N/A	11/3/2023	11/3/2023	GOP	10,200.00	10,200.00		6,630.00	6,630.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP Small Value	N/A	6/1/2023	N/A	6/14/2023	N/A	N/A	N/A	8/6/2023	N/A	11/6/2023	11/6/2023	GOP	60,000.00	60,000.00		59,400.00	59,400.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP Small Value	N/A	5/31/2023	N/A	6/14/2023	N/A	N/A	N/A	6/30/2023	N/A	11/6/2023	11/6/2023	GOP	60,000.00	60,000.00		59,250.00	59,250.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP Small Value	N/A	5/31/2023	N/A	6/14/2023	N/A	N/A	N/A	6/30/2023	N/A	11/6/2023	11/6/2023	GOP	60,000.00	60,000.00		59,250.00	59,250.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services for Modified FFS	Rice prog.	NP-Small Value	N/A	6/1/2023	N/A	7/5/2023	N/A	N/A	N/A	8/8/2023	N/A	11/6/2023	11/6/2023	GOP	60,000.00	60,000.00		60,000.00	60,000.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small value	N/A	6/7/2023	N/A	7/14/2023	N/A	N/A	N/A	8/1/2023	N/A	11/6/2023	11/6/2023	GOP	60,000.00	60,000.00		60,000.00	60,000.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small value	N/A	6/17/2023	N/A	7/14/2023	N/A	N/A	N/A	8/23/2023	N/A	11/6/2023	11/6/2023	GOP	60,000.00	60,000.00		58,500.00	58,500.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small value	N/A	6/17/2023	N/A	7/14/2023	N/A	N/A	N/A	8/23/2023	N/A	11/6/2023	11/6/2023	GOP	60,000.00	60,000.00		58,500.00	58,500.00	
5020201000	Advocacy poloshirt for Training on RPAT Pool of Inspectors & Assessors	OAP	NP-Small Value	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/13/2023	N/A	11/6/2023	11/6/2023	GOP	27,500.00	27,500.00		27,500.00	27,500.00	
5020201000	Flash Drive for HVCDP Trainings	HVCDP	NP-Small Value	N/A	N/A	N/A	10/19/2023	N/A	N/A	N/A	10/25/2023	N/A	11/6/2023	11/6/2023	GOP	38,500.00	38,500.00		34,650.00	34,650.00	
5020201000	Catering services for Modified FFS Season-long on Production of High Quality Inbred Rice & Seeds & farm Mechanization	Rice Prog.	NP-Small Value	N/A	4/24/2023	N/A	6/6/2023	N/A	N/A	N/A	6/16/2023	N/A	11/9/2023	11/9/2023	GOP	60,000.00	60,000.00		58,500.00	58,500.00	
5020201000	Fertilizer for Modified FFS	Rice prog.	NP-Small value	N/A	N/A	N/A	7/14/2023	N/A	N/A	N/A	8/23/2023	N/A	11/9/2023	11/9/2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00	
5020201000	Fertilizer for Modified FFS	Rice prog.	NP-Small value	N/A	N/A	N/A	7/14/2023	N/A	N/A	N/A	8/21/2023	N/A	11/9/2023	11/9/2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00	
5020201000	Fertilizer for Modified FFS	Rice prog.	NP-Small value	N/A	N/A	N/A	7/14/2023	N/A	N/A	N/A	8/23/2023	N/A	11/9/2023	11/9/2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00	
5020201000	Fertilizer for Modified FFS	Rice Prog.	NP-Small Value	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	9/8/2023	N/A	11/9/2023	11/9/2023	GOP	6,000.00	6,000.00		5,900.00	5,900.00	
5020201000	Catering services for Modified FFS	Rice Prog	NP-Small value	N/A	6/8/2023	N/A	9/11/2023	N/A	N/A	N/A	9/22/2023	N/A	11/9/2023	11/9/2023	GOP	60,000.00	60,000.00		45,000.00	45,000.00	
5020201000	Fertilizer for Modified FFS	Rice Prog.	NP-Small Value	N/A	N/A	N/A	9/15/2023	N/A	N/A	N/A	10/9/2023	N/A	11/9/2023	11/9/2023	GOP	6,000.00	6,000.00		3,790.00	3,790.00	
5020201000	Fertilizer for Modified FFS	Rice Prog.	NP-Small Value	N/A	N/A	N/A	9/15/2023	N/A	N/A	N/A	10/9/2023	N/A	11/9/2023	11/9/2023	GOP	6,000.00	6,000.00		3,790.00	3,790.00	
5020201000	Door knob for dormitory use	AFU	NP-Small Value	N/A	N/A	N/A	10/19/2023	N/A	N/A	N/A	10/25/2023	N/A	11/9/2023	11/9/2023	GOP	15,000.00	15,000.00		8,170.00	8,170.00	
5020201000	Catering services with accom and venue for Training on Goat Production & Mgt. for Farmer Leader Batch 1 November 8-10, 2023	CFITF	NP-Lease of Venue	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/23/2023	N/A	11/10/2023	11/10/2023	GOP	148,500.00	148,500.00		148,500.00	148,500.00	
5020201000	Laptop for LSA	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	10/16/2023	N/A	N/A	N/A	10/24/2023	N/A	11/10/2023	11/10/2023	GOP	50,000.00	50,000.00		49,900.00	49,900.00	
5020201000	Concrete epoxy for dormitory use	AFU	NP-Small Value	N/A	N/A	N/A	10/19/2023	N/A	N/A	N/A	10/25/2023	N/A	11/10/2023	11/10/2023	GOP	10,000.00	10,000.00		9,600.00	9,600.00	
5020201000	Catering services for NRAM Nov. 10, 2023	Rice Prog.	NP-Small Value	N/A	10/14/2023	N/A	10/19/2023	N/A	N/A	N/A	10/25/2023	N/A	11/10/2023	11/10/2023	GOP	56,000.00	56,000.00		52,000.00	52,000.00	
5020201000	Advocacy jacket for CFIDP trainings	CFIDP	NP-Small Value	N/A	10/9/2023	N/A	10/19/2023	N/A	N/A	N/A	10/25/2023	N/A	11/10/2023	11/10/2023	GOP	70,000.00	70,000.00		45,150.00	45,150.00	

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5020201000	Sound system rental with lights and LED Wall for 2023 NRAM Celebration	Rice Prog.	NP-Small Value	N/A	N/A	N/A	10/27/2023	N/A	N/A	N/A	11/7/2023	N/A	11/10/2023	11/10/2023	GOP	30,000.00	30,000.00		30,000.00	30,000.00	
5020201000	Utensils for dormitory use	AFU	NP-Small Value	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/13/2023	N/A	11/13/2023	11/13/2023	GOP	22,220.00	22,220.00		21,890.00	21,890.00	
5020201000	Feeds for FFARMS use	FFARMS	NP-Small Value	N/A	N/A	N/A	10/27/2023	N/A	N/A	N/A	11/7/2023	N/A	11/13/2023	11/13/2023	GOP	29,250.00	29,250.00		28,500.00	28,500.00	
5020201000	Advocacy materials for Coconut FBS Batch 1 & 2	CFIDP	NP-Small Value	N/A	N/A	N/A	11/7/2023	N/A	N/A	N/A	11/10/2023	N/A	11/13/2023	11/13/2023	GOP	46,000.00	46,000.00		41,000.00	41,000.00	
5020201000	catering services with venue for Coconut FBS farmer-level	CFITF	NP-Lease of Venue	N/A	N/A	N/A	9/15/2023	N/A	N/A	N/A	11/7/2023	N/A	11/14/2023	11/14/2023	GOP	159,500.00	159,500.00		159,300.00	159,300.00	
5020201000	Catering services with venue for Training on Coconut FBS Farmer-level Graduation Ceremony	CFIDP	NP-Lease of Venue	N/A	N/A	N/A	11/8/2023	N/A	N/A	N/A	11/13/2023	N/A	11/14/2023	11/14/2023	GOP	45,000.00	45,000.00		45,000.00	45,000.00	
5020201000	Van rental for Training on Goat Production & Mgt. for Farmer-level	CFIDP	NP-Small Value	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/16/2023	N/A	11/16/2023	11/16/2023	GOP	16,000.00	16,000.00		16,000.00	16,000.00	
5020201000	Common Office supplies	AFU	Shopping	N/A	N/A	N/A	10/19/2023	N/A	N/A	N/A	10/25/2023	N/A	11/16/2023	11/16/2023	GOP	47,100.00	47,100.00		41,950.00	41,950.00	
5020201000	Catering services for Capability Training for the Regional Pre-Assessment Team (RPAT) Pool of Inspectors and Assessors	OAP	NP-Small Value	N/A	9/16/2023	N/A	10/6/2023	N/A	N/A	N/A	10/13/2023	N/A	11/17/2023	11/17/2023	GOP	186,000.00	186,000.00		139,200.00	139,200.00	
5020201000	Catering services with accom and venue for Training on Dairy Farm Operations & mgt. for Goat for farmer-level batch 1 November 15-17, 2023	CFIDP	NP-Lease of venue	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/23/2023	N/A	11/17/2023	11/17/2023	GOP	148,500.00	148,500.00		148,500.00	148,500.00	
5020201000	Van rental for Training on Dairy Farm Operations & Mgt. for Farmer Leaders Batch 1	CFIDP	NP-Small Value	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/16/2023	N/A	11/17/2023	11/17/2023	GOP	16,000.00	16,000.00		16,000.00	16,000.00	

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5020201000	Catering services with accom and venue for Training on dairy Farm Operations & mgt for Cattle Batch 1	CFITF	NP-Lease of Venue	N/A	N/A	N/A	10/10/2023	N/A	N/A	N/A	10/20/2023	N/A	11/17/2023	11/17/2023	GOP	180,000.00	180,000.00		180,000.00	180,000.00	
5020201000	Catering services with accommodation and venue for PAFES Coordination Meeting Nov. 16-17, 2023	PAFES	NP-Small Value	N/A	N/A	N/A	10/10/2023	N/A	N/A	N/A	10/16/2023	N/A	11/17/2023	11/17/2023	GOP	54,700.00	54,700.00		54,700.00	54,700.00	
5020201000	Catering services with venue for Training on Coconut FBS	CFITF	NP-Lease of Venue	N/A	N/A	N/A	10/16/2023	N/A	N/A	N/A	10/16/2023	N/A	11/17/2023	11/17/2023	GOP	132,000.00	132,000.00		129,600.00	129,600.00	
5020201000	Catering services with venue for PAFES Coordination Meeting & Workshop Nov. 17, 2023	Rice Prog.	NP-Lease of Venue	N/A	N/A	N/A	11/7/2023	N/A	N/A	N/A	11/16/2023	N/A	11/17/2023	11/17/2023	GOP	36,500.00	36,500.00		36,500.00	36,500.00	
5020201000	Van rental for Training on Coconut-cacao Farming System	CFIDP	NP-Small Value	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	11/13/2023	N/A	11/17/2023	11/17/2023	GOP	30,000.00	30,000.00		29,000.00	29,000.00	
5020201000	Van rental for Training on Dairy Farm Operation & Mgt. for Cattle batch 2	CFIDP	NP-Small Value	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	11/13/2023	N/A	11/17/2023	11/17/2023	GOP	6,000.00	6,000.00		5,500.00	5,500.00	
5020201000	Van rental for Coconut Farm Business School for Farmer-level	CFIDP	NP-Small Value	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	11/13/2023	N/A	11/17/2023	11/17/2023	GOP	14,000.00	14,000.00		13,500.00	13,500.00	
5020201000	Van rental for 6th PAFES Coordination Meeting	Rice Prog.	NP-Small Value	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	11/13/2023	N/A	11/17/2023	11/17/2023	GOP	6,000.00	6,000.00		5,500.00	5,500.00	
5020201000	Catering services for Training Course on Coconut-Cacao Farming System 2 batches Nov 13-15&15-17, 2023	CFIDP	NP-Small Value	N/A	11/8/2023	N/A	11/13/2023	N/A	N/A	N/A	11/13/2023	N/A	11/17/2023	11/17/2023	GOP	198,000.00	198,000.00		143,820.00	143,820.00	
5020201000	Catering services for Modified FFS Season-long on Production of High Quality Inbred Rice & Seeds & farm Mechanization	Rice Prog.	NP-Small Value	N/A	4/24/2023	N/A	5/29/2023	N/A	N/A	N/A	6/16/2023	N/A	11/20/2023	11/20/2023	GOP	60,000.00	60,000.00		57,000.00	57,000.00	

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5020201000	Catering services for Modified FFS Season-long on Production of High Quality Inbred Rice & Seeds & farm Mechanization	Rice Prog.	NP-Small Value	N/A	5/4/2023	N/A	5/29/2023	N/A	N/A	N/A	6/13/2023	N/A	11/20/2023	11/20/2023	GOP	60,000.00	60,000.00		59,850.00	59,850.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small Value	N/A	5/4/2023	N/A	6/6/2023	N/A	N/A	N/A	6/30/2023	N/A	11/20/2023	11/20/2023	GOP	60,000.00	60,000.00		59,400.00	59,400.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small Value	N/A	4/24/2023	N/A	6/26/2023	N/A	N/A	N/A	6/29/2023	N/A	11/20/2023	11/20/2023	GOP	60,000.00	60,000.00		56,550.00	56,550.00	
5020201000	Agricultural Materials for Urban Agriculture Gardening Establishment	HVCDP	NP-Small Value	N/A	N/A	N/A	10/16/2023	N/A	N/A	N/A	10/25/2023	N/A	11/21/2023	11/21/2023	GOP	45,140.00	45,140.00		43,270.00	43,270.00	
5020201000	Catering services with venue for Coconut Farm Business School for Farmer-level	CFIDP	NP-Lease of Venue	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	11/21/2023	N/A	11/21/2023	11/21/2023	GOP	45,000.00	45,000.00		44,500.00	44,500.00	
5020201000	Catering services for LeMMCAP Meeting Nov. 21, 2023	Rice Prog	NP-Small Value	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	11/13/2023	N/A	11/21/2023	11/21/2023	GOP	6,750.00	6,750.00		6,600.00	6,600.00	
5020201000	Supplies for DA Sports Fest 2023	Reg. Prog	NP-Small Value	N/A	N/A	N/A	10/27/2023	N/A	N/A	N/A	11/7/2023	N/A	11/23/2023	11/23/2023	GOP	15,500.00	15,500.00		10,900.00	10,900.00	
5020201000	Advocacy Shirt for 18-day Campaign against VAWC	Rice Prog	NP-Small Value	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	11/23/2023	N/A	11/23/2023	11/23/2023	GOP	24,750.00	24,750.00		24,200.00	24,200.00	
5020201000	Van rental for Training on Cacao & Coffee Nursery	CFIDP	NP-Small Value	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	11/13/2023	N/A	11/23/2023	11/23/2023	GOP	21,400.00	21,400.00		20,000.00	20,000.00	
5020201000	Catering services with accom and venue for Training on Goat Production & Mgt. for Farmer Leader Batch 2 November 22-24, 2023	CFITF	NP-Lease of Venue	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/23/2023	N/A	11/24/2023	11/24/2023	GOP	148,500.00	148,500.00		148,500.00	148,500.00	
5020201000	Van rental for Training on Goat Production & Mgt. for Farmer Leaders batch 2	CFIDP	NP-Small Value	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/16/2023	N/A	11/24/2023	11/24/2023	GOP	16,000.00	16,000.00		16,000.00	16,000.00	
5020201000	Catering services for TOT on Cacao & Coffee Nursery Establishment, Management and Accreditation Nov. 20-24, 2023	CFIDP	NP-Small Value	N/A	11/8/2023	N/A	11/13/2023	N/A	N/A	N/A	11/13/2023	N/A	11/24/2023	11/24/2023	GOP	165,000.00	165,000.00		119,850.00	119,850.00	
5020201000	Lechon baboy for ISO Re-certification Audit	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	11/23/2023	N/A	N/A	N/A	11/24/2023	N/A	11/24/2023	11/24/2023	GOP	13,000.00	13,000.00		12,000.00	12,000.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
				5020201000	Catering services for ISO Re-Certification Audit Nov. 24, 2023	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	11/23/2023	N/A	N/A	N/A		11/23/2023	N/A	11/24/2023	11/24/2023	GOP	47,500.00
5020201000	Catering services for RBO Prog. Assessment, Planning Workshop & Capability Building Nov. 27, 2023	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	11/24/2023	N/A	N/A	N/A	11/23/2023	N/A	11/27/2023	11/27/2023	GOP	5,250.00	5,250.00		5,075.00	5,075.00	
5020201000	Catering services for Training Needs Assessment for Coconut farmers Nov 28, 2023	CFIDP	NP-Small Value	N/A	N/A	N/A	11/23/2023	N/A	N/A	N/A	11/25/2023	N/A	11/28/2023	11/28/2023	GOP	9,000.00	9,000.00		9,000.00	9,000.00	
5020201000	Van rental for Training on Goat Production & Mgt. for farmer Leaders Batch 2	CFIDP	NP-Small Value	N/A	N/A	N/A	11/23/2023	N/A	N/A	N/A	11/28/2023	N/A	11/28/2023	11/28/2023	GOP	21,000.00	21,000.00		21,000.00	21,000.00	
5020201000	Catering services with Accommodation and Venue for Training on Dairy Farm Operations and Management for Goat Farmer level batch 2 Nov. 27-29, 2023	CFITF	NP-Lease of Venue	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/23/2023	N/A	11/29/2023	11/29/2023	GOP	148,500.00	148,500.00		148,500.00	148,500.00	
5020201000	Van rental for Training on Dairy Farm Operations and Mgt Batch 2	CFIDP	NP-Small Value	N/A	N/A	N/A	10/6/2023	N/A	N/A	N/A	10/16/2023	N/A	11/29/2023	11/29/2023	GOP	16,000.00	16,000.00		16,000.00	16,000.00	
5020201000	Heavy duty Grafting/Budding Knife for CFIDP trainings	CFIDP	NP-Small Value	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	11/29/2023	N/A	11/29/2023	11/29/2023	GOP	25,000.00	25,000.00		25,000.00	25,000.00	
5020201000	Catering services for Training on Nursery Establishment, Mgt & Accreditation for Cacao Nov 27-29, 2023	CFIDP	NP-Small Value	N/A	11/10/2023	N/A	11/23/2023	N/A	N/A	N/A	11/23/2023	N/A	11/29/2023	11/29/2023	GOP	99,000.00	99,000.00		71,820.00	71,820.00	
5020201000	Catering services for Training Needs Assessment Nov. 29, 2023	CFITF	NP-Small Value	N/A	N/A	N/A	11/28/2023	N/A	N/A	N/A	11/29/2023	N/A	11/29/2023	11/29/2023	GOP	9,000.00	9,000.00		7,500.00	7,500.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP-Small Value	N/A	4/24/2023	N/A	6/6/2023	N/A	N/A	N/A	6/20/2023	N/A	11/30/2023	11/30/2023	GOP	60,000.00	60,000.00		59,760.00	59,760.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP Small Value	N/A	6/1/2023	N/A	6/14/2023	N/A	N/A	N/A	8/16/2023	N/A	11/30/2023	11/30/2023	GOP	60,000.00	60,000.00		59,400.00	59,400.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services for Modified FFS	Rice Prog.	NP Small Value	N/A	5/4/2023	N/A	6/26/2023	N/A	N/A	N/A	6/30/2023	N/A	11/30/2023	11/30/2023	GOP	5,600.00	5,600.00		3,224.00	3,224.00	
5020201000	Catering services for Modified FFS	Rice Prog.	NP Small Value	N/A	4/24/2023	N/A	6/26/2023	N/A	N/A	N/A	6/29/2023	N/A	11/30/2023	11/30/2023	GOP	60,000.00	60,000.00		56,550.00	56,550.00	
5020201000	IEC materials for Technical Briefing on Abonong Swak	Rice Prog.	NP-Small Value	N/A	N/A	N/A	8/1/2023	N/A	N/A	N/A	8/8/2023	N/A	11/30/2023	11/30/2023	GOP	35,000.00	35,000.00		25,000.00	25,000.00	
5020201000	Catering services with accommodation and venue for RBO Assessment, Planning Workshop and Capacity Building	Reg. Prog.	NP-Lease of Venue	N/A	N/A	N/A	10/10/2023	N/A	N/A	N/A	10/17/2023	N/A	11/30/2023	11/30/2023	GOP	496,000.00	496,000.00		490,000.00	490,000.00	
5020201000	Van rental for Nursery Establishment, Mgt. & Accreditation for Cacao & coffee	CFIDP	NP-Small Value	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	11/13/2023	N/A	11/30/2023	11/30/2023	GOP	21,400.00	21,400.00		20,000.00	20,000.00	
5020201000	Catering services for Training Needs Assessment Nov. 30, 2023	CFIDP	NP-Small Value	N/A	N/A	N/A	11/23/2023	N/A	N/A	N/A	11/28/2023	N/A	11/30/2023	11/30/2023	GOP	9,000.00	9,000.00		9,000.00	9,000.00	
5020201000	Van rental for RBO Prog. Assessment, Planning Workshop, Capacity Building & PAS Year-end Assessment	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	11/23/2023	N/A	N/A	N/A	11/27/2023	N/A	11/30/2023	11/30/2023	GOP	40,000.00	40,000.00		39,600.00	39,600.00	
5020201000	Van rental for RBO Prog. Assessment	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	11/23/2023	N/A	N/A	N/A	11/27/2023	N/A	11/30/2023	11/30/2023	GOP	40,000.00	40,000.00		30,000.00	30,000.00	
5020201000	Supplies for Training on Dairy Farm Operation & Management for Cattle-2nd batch	CFIDP	NP-Small Value	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	12/4/2023	N/A	12/1/2023	12/1/2023	GOP	39,000.00	39,000.00		36,500.00	36,500.00	
5020201000	Catering services with accommodation and venue for ISS Planning Workshop, Target Setting for FY 2024 & Learning Journey	ISS	NP-Lease of Venue	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	11/23/2023	N/A	12/1/2023	12/1/2023	GOP	69,000.00	69,000.00		68,650.00	68,650.00	
5020201000	Catering services for Training on Nursery Establishment, Mgt & Accreditation for Coffee Nov 29-Dec 1, 2023	CFIDP	NP-Small Value	N/A	11/10/2023	N/A	11/23/2023	N/A	N/A	N/A	11/23/2023	N/A	12/1/2023	12/1/2023	GOP	99,000.00	99,000.00		71,820.00	71,820.00	

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Van rental for ISS Planning Workshop	ISS	NP-Small Value	N/A	N/A	N/A	11/23/2023	N/A	N/A	N/A	11/28/2023	N/A	12/1/2023	12/1/2023	GOP	25,000.00	25,000.00		23,600.00	23,600.00	
5020201000	Catering services for Training Needs Assessment Dec 1, 2023	CFIDP	NP-Small Value	N/A	N/A	N/A	11/23/2023	N/A	N/A	N/A	11/23/2023	N/A	12/1/2023	12/1/2023	GOP	10,500.00	10,500.00		10,325.00	10,325.00	
5020201000	Van rental for Training on Cacao & Coffee Nursery Establishment, Mgt and Accreditation Nov 27 - Dec 1, 2023	CFIDP	NP-Small Value	N/A	11/22/2023	N/A	11/28/2023	N/A	N/A	N/A	11/27/2023	N/A	12/1/2023	12/1/2023	GOP	56,000.00	56,000.00		54,400.00	54,400.00	
5020201000	Catering services for Training Needs Assessment Dec 1, 2023	CFITF	NP-Small Value	N/A	N/A	N/A	11/28/2023	N/A	N/A	N/A	11/29/2023	N/A	12/1/2023	12/1/2023	GOP	9,000.00	9,000.00		9,000.00	9,000.00	
5020201000	Catering services for Training Needs Assessment Dec 4, 2023	CFITF	NP-Small Value	N/A	N/A	N/A	11/28/2023	N/A	N/A	N/A	12/4/2023	N/A	12/4/2023	12/4/2023	GOP	10,500.00	10,500.00		9,800.00	9,800.00	
5020201000	Fertilizer for Modified FFS	Rice Prog.	NP-Small Value	N/A	N/A	N/A	9/15/2023	N/A	N/A	N/A	10/9/2023	N/A	12/5/2023	12/5/2023	GOP	6,000.00	6,000.00		3,790.00	3,790.00	
5020201000	Goat for LSA under Livestock Prog.	Livestock Prog.	NP-Small Value	N/A	10/6/2023	N/A	10/27/2023	N/A	N/A	N/A	11/7/2023	N/A	12/5/2023	12/5/2023	GOP	130,000.00	130,000.00		129,000.00	129,000.00	
5020201000	Fertilizers for Modified FFS	Rice Prog.	NP-Small Value	N/A	N/A	N/A	11/7/2023	N/A	N/A	N/A	11/28/2023	N/A	12/5/2023	12/5/2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00	
5020201000	Fertilizers for Modified FFS	Rice Prog.	NP-Small Value	N/A	N/A	N/A	11/7/2023	N/A	N/A	N/A	11/28/2023	N/A	12/5/2023	12/5/2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00	
5020201000	Catering services for Training Needs Assessment Dec 5, 2023	CFITF	NP-Small Value	N/A	N/A	N/A	11/28/2023	N/A	N/A	N/A	12/4/2023	N/A	12/5/2023	12/5/2023	GOP	10,500.00	10,500.00		10,500.00	10,500.00	
5020201000	Common Office Supplies	Reg. Prog.	Shopping	N/A	N/A	N/A	12/5/2023	N/A	N/A	N/A	12/5/2023	N/A	12/6/2023	12/6/2023	GOP	39,000.00	39,000.00		37,500.00	37,500.00	
5020201000	Catering services for Training Needs Assessment Dec 6, 2023	CFITF	NP-Small Value	N/A	N/A	N/A	12/6/2023	N/A	N/A	N/A	12/6/2023	N/A	12/6/2023	12/6/2023	GOP	10,500.00	10,500.00		10,500.00	10,500.00	
5020201000	Acrylic glass plaque for Kabataang OA Quizbee 2023	OAP	NP-Small Value	N/A	N/A	N/A	11/28/2023	N/A	N/A	N/A	12/7/2023	N/A	12/7/2023	12/7/2023	GOP	2,200.00	2,200.00		2,000.00	2,000.00	
5020201000	Catering services for Training Needs Assessment Dec 7, 2023	CFITF	NP-Small Value	N/A	N/A	N/A	12/5/2023	N/A	N/A	N/A	12/4/2023	N/A	12/7/2023	12/7/2023	GOP	10,500.00	10,500.00		10,500.00	10,500.00	
5020201000	Live animal goat for training on Goat Prodn and Mgt. 4 batches	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	11/24/2023	N/A	N/A	N/A	12/12/2023	N/A	12/12/2023	12/12/2023	GOP	30,000.00	30,000.00		30,000.00	30,000.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
5020201000	Catering services with accom and venue for CFIDP Year-end Assessment, Operations Performance and Mgt. Review Dec. 11-15, 2023	CFITF	NP-Lease of venue	N/A	N/A	N/A	11/23/2023	N/A	N/A	N/A	12/9/2023	N/A	12/15/2023	12/15/2023	GOP	389,400.00	389,400.00		370,000.00	370,000.00	
5020201000	Van rental for tear Assessment & performance Operations Review	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	12/6/2023	N/A	N/A	N/A	12/11/2023	N/A	12/15/2023	12/15/2023	GOP	10,000.00	10,000.00		1,000.00	1,000.00	
5020201000	Services for revision of 30-sow Level Swine Multiplier and Techno Demo Farm DED Plan	Livestock Prog.	NP-Small Value	N/A	N/A	N/A	10/27/2023	N/A	N/A	N/A	11/8/2023	N/A	12/18/2023	12/18/2023	GOP	35,000.00	35,000.00		32,000.00	32,000.00	
5020201000	Printer for HVCDP	HVCDP	NP-Small Value	N/A	N/A	N/A	11/13/2023	N/A	N/A	N/A	11/23/2023	N/A	12/18/2023	12/18/2023	GOP	14,000.00	14,000.00		13,800.00	13,800.00	
5020201000	Cement and adhesive for dorm tile maintenance	AFU	NP-Small Value	N/A	N/A	N/A	11/23/2023	N/A	N/A	N/A	12/18/2023	N/A	12/18/2023	12/18/2023	GOP	6,400.00	6,400.00		6,350.00	6,350.00	
5020201000	ICT Equipment for DCC and Supply	AFU	NP-Small Value	N/A	11/7/2023	N/A	11/13/2023	N/A	N/A	N/A	11/23/2023	N/A	12/19/2023	12/19/2023	GOP	68,500.00	68,500.00		68,000.00	68,000.00	
5020201000	Common Office Supplies	Livestock Prog.	Shopping	N/A	N/A	N/A	12/5/2023	N/A	N/A	N/A	12/7/2023	N/A	12/19/2023	12/19/2023	GOP	10,100.00	10,100.00		9,265.00	9,265.00	
5020201000	Bookshelves for COA	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	12/5/2023	N/A	N/A	N/A	12/7/2023	N/A	12/19/2023	12/19/2023	GOP	22,500.00	22,500.00		20,000.00	20,000.00	
5020201000	Grocery Items for Year-End Assessment Performance Review, Management Review & Christmas Party	Regular	NP-Small Value	N/A	12/2/2023	N/A	12/6/2023	N/A	N/A	N/A	12/21/2023	N/A	12/21/2023	12/21/2023	GOP	61,600.00	61,600.00		49,838.25	49,838.25	
5020201000	ICT Equipment for DFP Farm Tech after Training Support	Rice Prog.	NP-Small Value	N/A	11/20/2023	N/A	12/5/2023	N/A	N/A	N/A	12/7/2023	N/A	12/22/2023	12/22/2023	GOP	297,800.00	297,800.00		294,820.00	294,820.00	
5020201000	Agricultural Inputs for FFARMS	RF	NP-Small Value	N/A		N/A	12/20/2023	N/A	N/A	N/A	12/22/2023	N/A	12/22/2023	12/22/2023	GOP	26,400.00	26,400.00		23,500.00	23,500.00	
5020201000	Catering services for Scholarship Semestral Assessment Dec. 27, 2023	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	12/20/2023	N/A	N/A	N/A	12/27/2023	N/A	12/27/2023	12/27/2023	GOP	24,000.00	24,000.00		22,600.00	22,600.00	
5020201000	Fertilizer for Modified FFS	Rice Prog.	NP-Small Value	N/A	N/A	N/A	8/25/2023	N/A	N/A	N/A	9/4/2023	N/A	12/5/2023	12/5/2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00	
5020201000	Supplies for FFS	Rice prog.	Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/18/2023	N/A	5/2/2023	5/2/2023	GOP	45,999.00	45,999.00		45,999.00	45,999.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
5020201000	Power Steering Rack & Pension Assembly for Vehicle Hi-Ace Van	AFU	NP-Small Value	N/A	N/A	N/A	6/6/2023	N/A	N/A	N/A	6/14/2023	N/A	7/28/2023	7/28/2023	GOP	20,000.00	20,000.00		20,000.00	20,000.00	
5020201000	Radio Plug for RCEF Info Caravan	RCEF	NP-media services	N/A	N/A	N/A	7/14/2023	N/A	N/A	N/A	7/28/2023	N/A	10/27/2023	10/27/2023	GOP	50,000.00	50,000.00		50,000.00	50,000.00	
5020201000	Hardware materials for LSA-OA Prog-La Ferme Modia	OA Prog.	NP-Small value	N/A	7/2/2023	N/A	7/14/2023	N/A	N/A	N/A	8/4/2023	N/A	9/29/2023	9/29/2023	GOP	110,202.00	110,202.00		110,202.00	110,202.00	
5020201000	Wheel barrow for Office use	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	8/4/2023	N/A	N/A	N/A	8/8/2023	N/A	9/7/2023	9/7/2023	GOP	12,000.00	12,000.00		3,000.00	3,000.00	
5020201000	Risograph of RP Evaluation Form	ISS	NP-Small Value	N/A	N/A	N/A	8/10/2023	N/A	N/A	N/A	8/14/2023	N/A	8/14/2023	8/14/2023	GOP	1,480.00	1,480.00		1,480.00	1,480.00	
5020201000	Supplies (flashdrive) for CFIDP trainings	CFIDP	NP-Small Value	N/A	N/A	N/A	8/18/2023	N/A	N/A	N/A	8/24/2023	N/A	8/24/2023	8/24/2023	GOP	30,000.00	30,000.00		30,000.00	30,000.00	
5020201000	Assorted Goods as Token for SOA-SRA Results Evaluation Participants	ISS	NP-Small Value	N/A	9/2/2023	N/A	9/11/2023	N/A	N/A	N/A	9/14/2023	N/A	9/26/2023	9/26/2023	GOP	112,700.00	112,700.00		97,228.80	97,228.80	
5020201000	Travel Backpack for Laptop as Token for PAFES Trainings	PAFES	NP-Small Value	N/A	N/A	N/A	10/16/2023	N/A	N/A	N/A	10/24/2023	N/A	12/27/2023	12/27/2023	GOP	18,000.00	18,000.00		14,398.50	14,398.50	
5020201000	Van rental for TOT on Goat production & Management	CFITF	NP-Small Value	N/A	N/A	N/A	10/16/2023	N/A	N/A	N/A	10/18/2023	N/A	10/18/2023	10/18/2023	GOP	7,500.00	7,500.00		7,000.00	7,000.00	
5020201000	Electric Shallow well pump for water system	AFU	NP-Small Value	N/A	N/A	N/A	10/27/2023	N/A	N/A	N/A	11/7/2023	N/A	11/21/2023	11/21/2023	GOP	16,500.00	16,500.00		15,500.00	15,500.00	
5020201000	Bamboo post and stick for Technical Briefing & Establishment of Urban Agriculture Garden	HVCDP	NP-Small Value	N/A	N/A	N/A	10/27/2023	N/A	N/A	N/A	11/7/2023	N/A	11/7/2023	11/7/2023	GOP	4,250.00	4,250.00		3,300.00	3,300.00	
5020201000	Materials for CCTV	AFU	NP-Small Value	N/A	N/A	N/A	12/21/2023	N/A	N/A	N/A	12/27/2023	N/A	12/29/2023	12/29/2023	GOP	19,600.00	19,600.00		19,300.00	19,300.00	
5020201000	Materials for Internet Connectivity maintenance	AFU	NP-Small Value	N/A	N/A	N/A	12/21/2023	N/A	N/A	N/A	12/27/2023	N/A	12/29/2023	12/29/2023	GOP	41,250.00	41,250.00		40,750.00	40,750.00	
Total Alloted Budget of Procurement Activities																31,837,176.00					
Total Contract Price of Procurement Actvities Conducted																29,350,094.80					
Total Savings (Total Alloted Budget - Total Contract Price)																2,487,081.20					

ON-GOING PROCUREMENT ACTIVITIES

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO		
5020201000	Monoblock chair and table for LSA under Reg. Prog.-Double R Salt & STIP	Reg. Prog.	NP-Small Value	N/A	12/6/2023	N/A	12/18/2023	N/A	N/A	N/A	12/20/2023	N/A					GOP	100,000.00	100,000.00		95,000.00	95,000.00	
5020201000	Monoblock chair and table for LSA under CFIDP- KAAGAPMUCO & DARBEKO	CFIDP	NP-Small Value	N/A	12/6/2023	N/A	12/18/2023	N/A	N/A	N/A	12/20/2023	N/A					GOP	100,000.00	100,000.00		95,000.00	95,000.00	
5020201000	ICT Equipment for PAS Office	Livestock Prog.	NP-Small Value	N/A	11/22/2023	N/A	12/5/2023	N/A	N/A	N/A	12/28/2023	N/A					GOP	73,600.00	73,600.00		70,900.00	70,900.00	
5020201000	Catering services for 34th Anniversary Celebration of ATI-RTC13 Jan. 4, 2024	Reg. Prog.	NP-Small Value	N/A	N/A	N/A	12/20/2023	N/A	N/A	N/A	12/28/2023	N/A					GOP	48,000.00	48,000.00		48,000.00	48,000.00	
5020201000	Tarpaulin for 2024 Trainings and Other Activities	Various Prog.	NP-Small Value	N/A	12/7/2023	N/A	12/20/2023	N/A	N/A	N/A	12/28/2023	N/A					GOP	245,000.00	245,000.00		245,000.00	245,000.00	
5020201000	Laundry Services	AFU	NP-Small Value	N/A	12/7/2023	N/A	12/20/2023	N/A	N/A	N/A	12/28/2023	N/A					GOP	100,000.00	100,000.00		66,000.00	66,000.00	
5020201000	ICT Equipment for LSA-Double R SALT & STIP	Reg. Prog.	NP-Small Value	N/A	12/6/2023	N/A	12/20/2023	N/A	N/A	N/A	12/28/2023	N/A					GOP	200,000.00	200,000.00		196,890.00	196,890.00	
5020201000	ICT Equipment for LSA-DARBECO & KAAGAPMUCO	CFIDP	NP-Small Value	N/A	12/6/2023	N/A	12/20/2023	N/A	N/A	N/A	12/28/2023	N/A					GOP	200,000.00	200,000.00		196,890.00	196,890.00	
Total Alloted Budget of On-going Procurement Activities																					5,042,655.00		

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