



Republic of the Philippines
Department of Agriculture
 AGRICULTURAL TRAINING INSTITUTE-RTC - 13
 Los Angeles, Butuan City 8600

ANNUAL PROCUREMENT PLAN (APP)

FY 2024
 REVISED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)								
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO									
5020101000	Common-use Supplies and Equipment submitted to DBM-PS	ATI-RTC 13	Agency to Agency/Shopping	t	o	b	e	s	c	h	e	d	u	e		GOP	7,000,034.61	7,000,034.61		
Catering Services, Accommodation and Venue for the trainings and other activities:																				
	HVCDP																			
5020101000	Catering, accommodation and function hall services good for 5 days of 35 pax on TOT on Vegetable Production and Post-harvest Handling	HVCDP	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e		GOP	350,000.00	350,000.00		
5020101000	Catering, accommodation and function hall services good for 5 days of 35 pax on TOT on Vegetable and Fruits Processing, Packaging, Labeling and Food Safety Awareness	HVCDP	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e		GOP	350,000.00	350,000.00		
5020101000	Catering, accommodation and function hall services good for 3 days of 35 pax on Training Course on Good Agricultural Practices (GAP) for Durian Production	HVCDP	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e		GOP	210,000.00	210,000.00		
	RCEF-RESP																			
'5020101000	Catering Services, Venue and accommodation for the conduct of TOT on Production of High-Quality Inbred Rice and Seeds and Farm Mechanization Under RCEF Batch 1(35 pax for 12 days)	RCEF-RESP	Small Value Procurement	t	o	b	e	s	c	h	e	d	u	e		GOP	756,000.00	756,000.00		
'5020101000	Catering Services, Venue and accommodation for the conduct of TOT on Production of High-Quality Inbred Rice and Seeds and Farm Mechanization Under RCEF Batch 2(35 pax for 12 days)	RCEF-RESP	Small Value Procurement	t	o	b	e	s	c	h	e	d	u	e		GOP	756,000.00	756,000.00		
'5020101000	Catering, Venue and accommodation for the conduct of TOT on Production of High-Quality Inbred Rice and Seeds and Farm Mechanization Under RCEF Batch 3(35 pax for 13 days)	RCEF-RESP	Small Value Procurement	t	o	b	e	s	c	h	e	d	u	e		GOP	756,000.00	756,000.00		
'5020101000	Catering services, Venue and Accommodation for the TOT on Farm Business School - Batch 1 (35 pax for 10 days)	RCEF-RESP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e		GOP	770,000.00	770,000.00		
'5020101000	Catering services, Venue and Accommodation for the TOT on Farm Business School - Batch 2 (35 pax for 11 days)	RCEF-RESP	Small Value Procurement	t	o	b	e	s	c	h	e	d	u	e		GOP	770,000.00	770,000.00		
'5020101000	Catering services, Venue and Accommodation for the TOT on Farm Business School - Batch 3 (35 pax for 12 days)	RCEF-RESP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	e		GOP	770,000.00	770,000.00		
'5020101000	Catering and Venue for Inter-agency Consultative Meeting (40 pax for 1 day)	RCEF-RESP	Small Value Procurement	t	o	b	e	s	c	h	e	d	u	e		GOP	88,000.00	88,000.00		
	Rice Program																			

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'5020101000	Catering Services, Accommodation, and Venue for the Training on Dynamic Rice Crop Management System for Farmer-leaders- 3 Batches (35 pax for 3 days)	Rice Program	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	567,000.00	567,000.00		
'5020101000	Catering Services, Accommodation, and Venue for the Training on Dynamic Rice Crop Management System for Farmer-leaders- 1 Batch (35 pax for 3 days)	Rice Program	Lease of Venue	t o	b e	s c h e d u l e d		GOP	231,000.00	231,000.00		
'5020101000	Catering Services, Accommodation, and Venue for TOT on Rice Production and Management for New Local Farmer Technicians (30 pax for 10 days)	Rice Program	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	540,000.00	540,000.00		
'5020101000	Catering Services, Accommodation, and Venue for TOT on Climate Smart Agriculture for Rice Production - 2 batches (35 pax for 5 days)	Rice Program	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	630,000.00	630,000.00		
'5020101000	Catering Services, Accommodation, and Venue for TOT on Climate Smart Agriculture for Rice Production - 2 batches (35 pax for 5 days)	Rice Program	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	630,000.00	630,000.00		
'5020101000	Catering Services, Accommodation, and Venue for the TOT on Tractor Servicing (4WD) (35 pax for 5 days)	Rice Program	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	315,000.00	315,000.00		
'5020101000	Catering Services, Accommodation and Venue for Training on cluster Development Plan Towards Entrepreneurship (support to RCEF Learning Sites)- 4 Batches	Rice Program	Lease of Venue	t o	b e	s c h e d u l e d		GOP	396,000.00	396,000.00		
'5020101000	Catering Services, Accommodation and Venue for Training on cluster Development Plan Towards Entrepreneurship (support to RCEF Learning Sites)- 4 Batches	Rice Program	Lease of Venue	t o	b e	s c h e d u l e d		GOP	396,000.00	396,000.00		
'5020101000	Catering services and Venue for NRAM celebration	Rice Program	Lease of Venue	t o	b e	s c h e d u l e d		GOP	64,500.00	64,500.00		
	Corn Program									-		
'5020101000	1. FSTP Phase I	Corn Program	NP-Lease of Venue	t o	b e	s c h e d u l e d		GOP	216,000.00	216,000.00		1 batch
'5020101000	2. FSTP Phase II	Corn Program	NP-Lease of Venue	t o	b e	s c h e d u l e d		GOP	84,000.00	84,000.00		1 batch
'5020101000	3. TOT on Cluster Development	Corn Program	NP-Lease of Venue	t o	b e	s c h e d u l e d		GOP	210,000.00	210,000.00		1 batch
'5020101000	4. Soybeans Production & Processing	Corn Program	NP-Lease of Venue	t o	b e	s c h e d u l e d		GOP	270,000.00	270,000.00		2 batch
'5020101000	5. TOT on Corn Production and Management	Corn Program	NP-Lease of Venue	t o	b e	s c h e d u l e d		GOP	1,260,000.00	1,260,000.00		2 batch
'5020101000	6. Farmers Field School	Corn Program	NP-Lease of Venue	t o	b e	s c h e d u l e d		GOP	3,360,000.00	3,360,000.00		30 batch
	Livestock Program									-		
'5020101000	BABay ASF: Training on Biosecurity and Surveillance and Sample Collection (1st Batch), 35 pax, 2 days	Livestock Prog.	NP- Lease of Venue	t o	b e	s c h e d u l e d		GOP	105,000.00	105,000.00		
'5020101000	BABay ASF: Training on Biosecurity and Surveillance and Sample Collection (2nd Batch), 35 pax, 2 days	Livestock Prog.	NP- Lease of Venue	t o	b e	s c h e d u l e d		GOP	105,000.00	105,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO											
'5020101000	Training on Chicken Layer Production (1st Batch), 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Training on Chicken Layer Production (2nd Batch), 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	TOT on Swine AI, 35 pax, 5 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Training Course on Farm Biosecurity, 35 pax, 3 days (1st Batch)	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Training Course on Farm Biosecurity, 35 pax, 3 days (2nd Batch)	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Training on Forage and Pasture Establishment and Management and Silage Making, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Advance Training Course on AI and Pregnancy Diagnosis for Large Ruminants, 20 pax, 20 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Training on Simple Bookkeeping for Livestock Economic Enterprise Development (LEED) Recipients, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Basic Course on Pig Husbandry (Fattener Production), 3 days, 35 pax	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	BASIC MEAT INSPECTION TRAINING COURSE, 35 pax, 20 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Training on Climate Smart Livestock Production, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Training on Feed Formulation using Local Material, 35 pax, 3 days (1st Batch)	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Training on Feed Formulation using Local Material, 35 pax, 3 days (2nd Batch)	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Training on MEAT Processing with GMP, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Training on Applied Veterinary Epidemiology for (New veterinarian), 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Digital Farmers Program for Livestock, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Regional Stakeholders Consultation, 2 days, 30 pax	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
	Organic Agriculture Program																					
'5020101000	1. Infocaravan for Youth and LSA Cooperator on OA , 30 pax for 1 day	OA Prog.	Small value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
	Catering Services @950php/day/pax																					
	Accommodation @250php/head																					
	Venue @4000php/day																					
'5020101000	2. OAP Scholarship Orientation and Contract Signing , 30 pax for 1 day	OA Prog.	Small value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
	Catering Services @300php/day/pax																					
	Accommodation @250php/head																					
	Venue @4000php/day																					

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'5020101000	3. ToT on PGS Batch I, 30 pax for 10 days	OA Prog.	Lease of Venue	t	o	b	e					
	Catering services @1000php/day/pax											
	Accommodation @500php/head							GOP	300,000.00	300,000.00		
	Venue @5000/day							GOP	150,000.00	150,000.00		
'5020101000	4. ToT on PGS Batch II, 30 pax for 10 days	OA Prog.	Lease of Venue	t	o	b	e					
	Catering services @1000php/day/pax											
	Accommodation @500php/head							GOP	300,000.00	300,000.00		
	Venue @5000/day							GOP	150,000.00	150,000.00		
'5020101000	5. Training of Certified PGS Group towards Accreditation as OCB, 30 pax for 5 days	OA Prog.	Lease of Venue	t	o	b	e					
	Catering Services @1000php/day/pax	OA Prog.	Lease of Venue	t	o	b	e					
	Accommodation @500php/head		Lease of Venue									
	Venue @5000php/day		Lease of Venue									
'5020101000	6. Training on Philippine National Standards on Organic Agriculture, 30pax for 5days	OA Prog.	Lease of Venue	t	o	b	e					
	Catering Services @1000php/day/pax											
	Accommodation @500php/head							GOP	125,000.00	125,000.00		
	Venue @5000php/day							GOP	62,500.00	62,500.00		
'5020101000	7. OA Month Celebration, 35 pax for 1 day	OA Prog.	Small value Procurement	t	o	b	e					
	Catering Services @950php/day/pax											
	Accommodation @250php/head							GOP	33,250.00	33,250.00		
	Venue @4000php/day							GOP	8,750.00	8,750.00		
'5020101000	8. OAP Scholarship BMC Presentation, 20pax for 1 day	OA Prog.	Small value Procurement	t	o	b	e					
	Catering Services @950php/day/pax											
	Accommodation @250php/head							GOP	4,000.00	4,000.00		
	Venue @4000php/day							GOP	19,000.00	19,000.00		
'5020101000	8. OAP Scholarship Culmination , 20pax for 1 day	OA Prog.	Small value Procurement	t	o	b	e					
	Catering Services @950php/day/pax											
	Accommodation @250php/head							GOP	3,750.00	3,750.00		
	Venue @4000php/day							GOP	4,000.00	4,000.00		
ISS (Information Services Section)												
											-	
											-	

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'5020101000	food, venue, and accommodation for DFP 101 and 102 TOT (for Farm Tech Package) 3 days good for 40 pax	ISS	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	food, venue, and accommodation for DAC4RCEF TOT 3 days, 2 batches, good for 30 pax per batch	ISS	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	food, venue, and accommodation for DFP Farm Learn (Phase 1: DFP 101 and 102; Phase 2: DFP 103 for Rice) 3 days and 40 pax per phase	ISS	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	food, venue, and accommodation for Digital Farmers Program Farm Connect (ISS), 1 day and 40 pax per phase	ISS	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	food, venue, and accommodation for Digital Farmers Program (Livestock-based Raisers), 3 days and 30 pax	ISS	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	food, venue, and accommodation for RCM deployment activities/Briefing, 1 days and 80 pax per batch	ISS	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Catering for 3 SOA Briefing/Orientation (1day)	ISS	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Catering for 3 SOA Mid & Post Assessment (1 day)	ISS	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Catering for 3 SOA Graduation (1 day)	ISS	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
	PAFES																					
'5020101000	Catering, Accomodation and Venue for Enhancement Training on Tilapia, Siganid, Seaweeds and Bangus Production for RBOs (3 days)	PAFES	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Catering, Accomodation and Venue for Trainers Training on High-Value Aquaculture Commodities to AEWs (4 days)	PAFES	Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Catering, Accomodation and Venue for Taining on Financial Management and Marketing Strategies for RBOs (Batch 1) (3 days)	PAFES	Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Catering, Accomodation and Venue for Training on Financial Management and Marketing Strategies for RBOs (Batch 2) (3 days)	PAFES	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Catering, Accomodation, and Venue for Training on Food Processing, Packaging, and Labelling for RBOs (Batch 1) (3 days)	PAFES	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Catering, Accomodation, and Venue for Training on Food Processing, Packaging, and Labelling for RBOs (Batch 2) (3 days)	PAFES	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d						
'5020101000	Planning, Monitoring, and Evaluation Activities	PAFES	Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						
	GAD																					
'5020101000	Catering Services, venue and Accomodation ,Training on Gender Sensitivity and Safe Spaces Act , 35 pax, 4 days	GAD	Small value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d						

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'5020101000	Catering Services, venue and Accomodation ,Training on Harmonized Gender and Development Guidelines Batch 2, 30 pax/ batch, 3 days	GAD	Small value Procurement	t	o	b	e	s	c	h	e	d	u	e	d				
'5020101000	Catering Services, venue and Accomodation ,CY2024 2nd Quarter DA Gender and Development Focal Point System (GFPS) Coordination Meeting , 35 pax at 3days	GAD	Small value Procurement	t	o	b	e	s	c	h	e	d	u	e	d				
'5020101000	Catering Services, venue Nutrition's Month: Outreach Program for children 100 pax/batch for 5batches, 1 day	GAD	Small value Procurement	t	o	b	e	s	c	h	e	d	u	e	d				
'5020101000	Catering Services, venue Seminar on Mental Health and Wellness 5 Batches , 125 pax at 25 pax/batch, 1 day	GAD	Small value Procurement	t	o	b	e	s	c	h	e	d	u	e	d				
'5020101000	Catering Services, venue, accommodation Seminar on Organic Vegetable Gardening with provision of Extension Support 5 Batches 25 pax/batch, 2days (Breakfast: 2meals, 2AM Snacks, Lunch: 2meals, 2PM Snacks, Dinner: 1meal	GAD	Small value Procurement	t	o	b	e	s	c	h	e	d	u	e	d				
'5020101000	Meals during the Women's Month Celebration, Breakfast, AM Snacks/Lunch/PM snacks, 55 pax for 1 day	GAD	Small value Procurement	t	o	b	e	s	c	h	e	d	u	e	d				
'5020101000	Meals during the 18-day campaign against VAW, AM Snacks/Lunch/PM snacks, 55 pax for 1 day	GAD	Small value Procurement	t	o	b	e	s	c	h	e	d	u	e	d				
'5020101000	Catering Services, venue, accommodation Seminar on 10 Commandments of Good Health 5 Batches for 2 days	GAD	Small value Procurement	t	o	b	e	s	c	h	e	d	u	e	d				
'5020101000	Catering Services, venue and Accomodation ,Training on Chocolate Making for ATI-Staff men and Women , 30 pax, 5 days	GAD	Small value Procurement	t	o	b	e	s	c	h	e	d	u	e	d				
'5020101000	Catering Services, venue and Accomodation ,Technology Forum for BAWs/BAHWs/BBOs (men and women) 200 pax/ batch, 2days	GAD	Small value Procurement	t	o	b	e	s	c	h	e	d	u	e	d				
	Regular Prog.																		
'5020101000	Catering services, accomodation and venue for the TOT on CSA: A driver for Green Growth and Development (25 pax for 5 days)	Reg. Prog.	Lease of venue	t	o	b	e	s	c	h	e	d	u	e	d				
'5020101000	Catering services, accomodation and venue for the Training on Capacity Enhancement of LSA/ESP cooperators for Product and Services development (25 pax for 3 days)	Reg. Prog.	Lease of venue	t	o	b	e	s	c	h	e	d	u	e	d				
'5020101000	Catering services, accomodation and venue for the Training on Abaca Handicraft Production for RIC Officers (25 pax for 3 days)	Reg. Prog.	Lease of venue	t	o	b	e	s	c	h	e	d	u	e	d				

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'5020101000	Catering services, accomodation and venue for the Training on Farm Planning and Enterprise Development (25 pax for 3 days)	Reg. Prog.	Lease of venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering services, accomodation and venue for the Training on Financial Literacy (25 pax for 3 days)	Reg. Prog.	Lease of venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering services, accomodation and venue for the Training on Enterprise Development of Clustered Farm (25 pax for 3 days)	Reg. Prog.	Lease of venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering services, accomodation and venue for the TOT on Basic Management of Cold Storage (Vegetables and Fruits) (25 pax for 5 days)	Reg. Prog.	Lease of venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering services, accomodation and venue for the Technology Forum for LSA and PAF-ESP cooperators - 4 batches (50 pax for 2 days)	Reg. Prog.	Lease of venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering services, accomodation and venue for the Training Course on Resource Person Development (25 pax for 3 days)	Reg. Prog.	Lease of venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering services, accomodation and venue for the Leadership Training for 4H Officers (25 pax for -- days)	Reg. Prog.	Lease of venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering services, accomodation and venue for the Leadership Training for RBO Leaders (25 pax for 3 days)	Reg. Prog.	Lease of venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
	CFIDP																			
'5020101000	Catering, accommodation services, and function hall for the Training on Coconut Specialist Course good for 30 pax for 10days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering, accommodation services, and function hall for the TOT on Coconut Production and Management good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering, accommodation services, and function hall for the TOT on Dairy Farm Operation and Management (Cattle) good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering, accommodation services, and function hall for the TOT on Coconut-Coffee Farming System good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering, accommodation services, and function hall for the TOT on Production of Coconut Products and by-products good for 30 pax for 5 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d				

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'5020101000	Catering, accommodation services, and function hall for the TOT on Milk Processing and Management (Goat & Cattle) good for 30 pax for 5 days	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	300,000.00	300,000.00		
'5020101000	Catering, accommodation services, and function hall for the TOT on Integrated Pest Management of Coconut Pests and Diseases good for 30 pax for 5 days	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	300,000.00	300,000.00		
'5020101000	Catering, accommodation services, and function hall for Specialized Training on Coconut Nursery Establishment and Management good for 30 pax for 5 days	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	300,000.00	300,000.00		
'5020101000	Catering, accommodation services, and function hall for TOT on Coconut- Cacao Farming System good for 30 pax for 5 days	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	300,000.00	300,000.00		
'5020101000	Catering, accommodation services, and a function hall for Training on Coconut Production and Management good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	378,000.00	378,000.00		
'5020101000	Catering, accommodation services, and a function hall for Training on Coconut Production and Management good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	378,000.00	378,000.00		
'5020101000	Catering, accommodation services, and a function hall for Training on Dairy Farm Operation and Management (Goat) good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	378,000.00	378,000.00		
'5020101000	Catering, accommodation services, and a function hall for Training on Coconut-Coffee Farming good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	378,000.00	378,000.00		
'5020101000	Catering, accommodation services, and a function hall for Training on Production of Coconut Products and by-products good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	378,000.00	378,000.00		
'5020101000	Catering, accommodation services, and a function hall for Training on Production of Coconut Products and by-products good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	378,000.00	378,000.00		
'5020101000	Catering, accommodation services, and a function hall for Training on Nursery Establishment and Management (Coffee) good for 35 pax for 3 days	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	189,000.00	189,000.00		
'5020101000	Catering, accommodation services, and a function hall for Training on Native Chicken and Management good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	378,000.00	378,000.00		
'5020101000	Catering, accommodation services, and a function hall for Training on Goat Production and Management good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	378,000.00	378,000.00		

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'5020101000	Catering, accommodation services, and a function hall for Training on Milk Processing and Management good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering, accommodation services, and a function hall for Training on Coconut-Cacao Farming System good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering, accommodation services, and a function hall for Training on Coconut-Cacao Farming System good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering, accommodation services, and a function hall for Training on Coconut Farm Business School good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering, accommodation services, and a function hall for Training on Integrated Pest Management on Coconut Pest and Diseases good for 35 pax for 6 days (2 batches)	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering, accommodation services, and a function hall for Training on Coconut Nursery Establishment and Management good for 35 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Catering, accommodation services, and a function hall for Training on Organizational Strengthening for Coconut Organization Officers good for 35 pax for 3 days	CFIDP	Lease of Venue	t	o	b	e	s	c	h	e	d	u	i	e	d				
	PMEU																			
'5020101000	Training on Financial Literacy: Basic Bookkeeping for LSA/RBOs/AEW	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Leadership Training for MA/MAOs	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	TOT on Vegetable Production and Management	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	TOT on Fruit Production and Management(GAP)	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Technology Forum for LSA and PAF-ESP cooperators	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Leadership Training for 4H Officers	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Leadership Training for RIC Officers	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Training on Training Need Analysis, Monitoring and Evaluation	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Conduct of Prov'l. Workshop(PDI)	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Conduct of Prov'l. Workshop(SDN)	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Conduct of Prov'l. Workshop(SDS)	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Conduct of Prov'l. Workshop(ADS)	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				
'5020101000	Conduct of Prov'l. Workshop(ADN)	PMEU	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	i	e	d				

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'5020101000	Conduct of Operational Planning Workshop	PMEU	NP-Small Value Procurement	t o	b e	s c h e d u l e d		GOP	150,000.00	150,000.00		
'5020101000	Conduct of Mid-year Assessment Performance Opns. Review and Planning Workshop	PMEU	NP-Small Value Procurement	t o	b e	s c h e d u l e d		GOP	410,000.00	410,000.00		
	NUPAP											
'5020101000	1. Training on Urban Agriculture											
	Catering Services during the conduct of Training on Urban Agriculture good for 30 pax for 3 days	NUPAP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	650,000.00	650,000.00		
'5020101000	2. Seminars on Urban Agriculture	NUPAP										
	Catering Services n during the Seminar on Urban Agriculture good for 30 pax for 2 days	NUPAP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	300,000.00	300,000.00		
'5020101000	3. Technical Briefing for Nursery Establishment	NUPAP										
	Catering Services during the conduct of Technical Briefing and Nursery Establishment good for 30 pax for 1 day	NUPAP	Lease of Venue	t o	b e	s c h e d u l e d		GOP	30,000.00	30,000.00		
	Administrative and Finance Unit											
'5020101000	Procurement of Meals, snacks, venue and accommodation for various activities under AFU, 50 pax per activity	AFU	NP-Small Value Procurement	t o	b e	s c h e d u l e d		GOP	400,000.00	400,000.00		
Various Supplies and materials for Trainings and Other Activities:										-		
5020310000	Field boots	OA Prog., Rice, RCEF	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	232,000.00	232,000.00		565 pair
5020310000	Pruning Shears	HVCDP, PMEU	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	77,500.00	77,500.00		230 piece
5020310000	Grafting/budding knife	HVCDP, PMEU	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	56,200.00	56,200.00		170 piece
5020310000	Ingredients for vegetable and fruits processing	HVCDP	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	50,000.00	50,000.00		0
5020310000	Gas range with oven	HVCDP	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	16,000.00	16,000.00		1 piece
5020310000	Leaf Color Chart (LCC)	Rice Program, RCEF	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	32,000.00	32,000.00		400 piece
5020310000	LED Rental	Rice Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	35,000.00	35,000.00		0
5020310000	Various Tokens for RP(Agricultural Products)	Rice Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	15,000.00	15,000.00		0
5020310000	Minus One Element Technique (MOET) Kit	RCEF-RESP	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	27,000.00	27,000.00		90 piece
5020310000	Tokens for Resource Person	RCEF-RESP, PAFES	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	100,000.00	100,000.00		40 piece
5020310000	Pigs for anatomy hands-on activities	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	20,000.00	20,000.00		2 heads
5020310000	Chicken for anatomy hands-on activities	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	1,500.00	1,500.00		5 heads
5020310000	Disposable boots (100 pcs per box)	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	25,000.00	25,000.00		10 box
5020310000	Scrub suits (Blouse and Pants) with print	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	300,000.00	300,000.00		200 sets
5020310000	Feed mill 3 n 1	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	1,100.00	1,100.00		2 sets
5020310000	Forage seeds	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	30,000.00	30,000.00		30 packs
5020310000	Feeds for boars (SWAIB)	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	90,000.00	90,000.00		
5020310000	AI Tools and Materials (for hands-on activity)	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	150,000.00	150,000.00		50 sets
5020310000	Disposable Boot Shoes Covers Outdoors Water Resistant, 50 pairs/box	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d		GOP	200,000.00	200,000.00		100 box
5020310000	Complete Fertilizers (14-14-14)	Corn Program	NP-Small Value Procurement	t o	b e	s c h e d u l e d		GOP	120,000.00	120,000.00		40 bags

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5020310000	Urea Fertilizers (46-0-0)	Corn Program	NP-Small Value Procurement	t	o	b	e	s	GOP	120,000.00	120,000.00		40 bags
5020310000	Working hat	Corn Program	NP-Small Value Procurement	t	o	b	e		GOP	312,000.00	312,000.00		1040 pieces
5020310000	Vermi compost	Corn Program	NP-Small Value Procurement	t	o	b	e		GOP	6,000.00	6,000.00		20 bags
5020310000	Herbicide	Corn Program	NP-Small Value Procurement	t	o	b	e		GOP	4,000.00	4,000.00		2 bottle
5020310000	Ingredients, Training on Chocolate Making	GAD	NP-Small Value Proc.	t	o	b	e		GOP	10,000.00	10,000.00		1 set
5020310000	Supplies and Materials for Women summit 2023 Celebration	GAD	NP-Small Value Proc.	t	o	b	e		GOP	20,000.00	20,000.00		1 set
5020310000	Zumba Instructor, 2 pax per activity	GAD	NP-Small Value Proc.	t	o	b	e		GOP	5,000.00	5,000.00		2 pax
5020310000	Molasses	GAD	NP-Small Value Proc.	t	o	b	e		GOP	3,500.00	3,500.00		5 container
5020310000	Molasses	CFIDP	NP-Small Value Proc.	t	o	b	e		GOP	1,500.00	1,500.00		10 kg
5020310000	Sharp bolo	GAD	NP-Small Value Proc.	t	o	b	e		GOP	5,000.00	5,000.00		25 pcs
5020310000	Shovel metal handle heavy duty	GAD	NP-Small Value Proc.	t	o	b	e		GOP	12,500.00	12,500.00		25 pcs
5020310000	rake metal handle heavy duty	GAD	NP-Small Value Proc.	t	o	b	e		GOP	12,500.00	12,500.00		25 pcs
5020310000	Pail with cap black color	GAD	NP-Small Value Proc.	t	o	b	e		GOP	5,000.00	5,000.00		50 pcs
5020310000	Various Ingredients for Training on Meat Processing	Livestock Prog.	NP-Small Value Proc.	t	o	b	e		GOP	30,000.00	30,000.00		
5020310000	Vermi worms	FFARMS	NP-Small Value Proc.	t	o	b	e		GOP	700.00	700.00		1 kg.
5020310000	rain coat	FFARMS	NP-Small Value Proc.	t	o	b	e		GOP	2,000.00	2,000.00		5 piece
5020310000	Welding glass	FFARMS	NP-Small Value Proc.	t	o	b	e		GOP	250.00	250.00		5 piece
5020310000	Welding rod	FFARMS	NP-Small Value Proc.	t	o	b	e		GOP	4,000.00	4,000.00		2 box
5020310000	Sharppening stone	FFARMS	NP-Small Value Proc.	t	o	b	e		GOP	420.00	420.00		6 piece
5020310000	Feeder (large), 24"	FFARMS	NP-Small Value Proc.	t	o	b	e		GOP	800.00	800.00		10 pieces
5020310000	Bolo with scabboard	FFARMS	NP-Small Value Proc.	t	o	b	e		GOP	3,750.00	3,750.00		5 pieces
5020310000	Bolo, sharp (desuckering)	FFARMS	NP-Small Value Proc.	t	o	b	e		GOP	3,750.00	3,750.00		5 pieces
5020310000	Garab (rice)	FFARMS	NP-Small Value Proc.	t	o	b	e		GOP	1,800.00	1,800.00		6 pieces
5020310000	Waterer 4L cap.	FFARMS	NP-Small Value Proc.	t	o	b	e		GOP	700.00	700.00		10 pieces
5020310000	Hand Trucks/Carts/Wheel Barrow, BEAVER WHEEL BARROW	FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	10,000.00	10,000.00		2 units	
5020310000	Wheel Barrow Deep type	FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	6,000.00	6,000.00		2 units	
5020310000	Hand Trucks/Carts	FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	4,000.00	4,000.00		2 units	
5020310000	Empty sacks	FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	3,000.00	3,000.00		200 piece	

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5020310000	Plastic sandu bag-large	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	400.00	400.00		5 pack
5020310000	Plastic sandu bag-medium	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	400.00	400.00		5 pack
5020310000	Plastic sandu bag - small	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	400.00	400.00		5 pack
5020310000	Light Bulb 15 W, LED	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	8,000.00	8,000.00		20 pieces
5020310000	Wire (stranded) #14, 100 meters	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	3,500.00	3,500.00		1 box
5020310000	Ceramic round wire holder, white	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	1,500.00	1,500.00		50 pcs
5020310000	Herbicides, selective (pre-emergent), EC	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	750.00	750.00		1 litter
5020310000	Fungicide WP	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	600.00	600.00		1 kg
5020310000	Molluscicide WP	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	1,100.00	1,100.00		1 kg
5020310000	rope, yellow, #6	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	950.00	950.00		1 roll
5020310000	Black net, fine mesh, double width	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	14,200.00	14,200.00		2 roll
5020310000	LED GLASS TUBE	ISS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	4,800.00	4,800.00		16 piece
	BBO Kits :																				
5020101000	Vacutainer tubes, purple cap with EDTA k3, 5ml, 100 pcs per pack	Livestock Prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	35,000.00	35,000.00		50 pack
5020101000	Vacutainer needle, gauge 21 X 1 1/2 inches, green 100 pcs per box, sterile non toxic & non pyrogenic	Livestock Prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	70,000.00	70,000.00		50 box
5020101000	Vacutainer needle holder, 50 pcs per box	Livestock Prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	265,000.00	265,000.00		50 box
5020101000	Disposable syringe, 10ml with g19 X 1 1/2 inch needle, 100 pcs/box	Livestock Prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	17,500.00	17,500.00		50 box
5020101000	Vacutainer tubes, red cap, 100 pcs per pack	Livestock Prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	37,500.00	37,500.00		50 pack
5020101000	Icebox chest, insulated cooler, 8 liters	Livestock Prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	25,000.00	25,000.00		50 pcs
5020101000	Pig restrainer	Livestock Prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	32,500.00	32,500.00		50 pcs
5020101000	Nitrile disposable gloves (100 pcs) per box	Livestock Prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	10,000.00	10,000.00		50 box
5020101000	Animal Marker, green	Livestock Prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	6,500.00	6,500.00		50 pcs
5020101000	Heavy duty, hard plastic, tool box organizer, big multi purpose 19.5" or 9.5 x 10"	Livestock Prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	25,000.00	25,000.00		50 pcs
5020101000	Grass chopper	Livestock Prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	300,000.00	300,000.00		2 units
5020101000	Labor and Materials for the Nursery Establishment	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	400,000.00	400,000.00		2 sites
5020101000	Napier Cuttings	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	i	e	d	GOP	5,000.00	5,000.00		500 cuttings

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO									
5020101000	Mombasa/Mulatto splits	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	2,000.00	2,000.00		200
5020101000	Corn seeds	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	300.00	300.00		5 kg
5020101000	Mombasa seeds	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	100.00	100.00		1 kg
5020101000	Caustic Soda (Sodium Hydroxide), Laboratory grade)	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	170.00	170.00		1 kg
5020101000	Legume seeds	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	1,600.00	1,600.00		20 kg
5020101000	Chopped grass	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	30,000.00	30,000.00		600 kg
5020101000	Salt	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	150.00	150.00		10 kg
5020101000	Distilled water	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	2,000.00	2,000.00		10 litre
5020101000	Materials for processing	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	50,000.00	50,000.00		1
5020101000	Hypochloride Solution (Zonrox, unscented)	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	150.00	150.00		1 litre
5020101000	Ethanol 100 %	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	150.00	150.00		1 litre
5020101000	Alcohol spray	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	200.00	200.00		2 piece
5020101000	Tumbler (Vacuum insulated bottled 22 oz)	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	60,000.00	60,000.00		100 piece
5020101000	Plastic drums with cover	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,000.00	7,000.00		5 piece
5020101000	Silage bags/PE Plastic bags	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	4,000.00	4,000.00		20 piece
5020101000	PET bottles	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	450.00	450.00		30 bottle
5020101000	Pruning shears	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	115,000.00	115,000.00		230 piece
5020101000	Working gloves	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	8,000.00	8,000.00		100 piece
5020101000	Boots	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	10,000.00	10,000.00		100 pcs
5020101000	Grafting knife	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	8,000.00	8,000.00		230 piece
5020101000	Pack bag	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	30,000.00	30,000.00		40 pcs
5020101000	Trolley bag	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	70,000.00	70,000.00		20 pcs
5020101000	FBS Manual Farmer level	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	12,000.00	12,000.00		60 piece
5020101000	Entry Farm Game Kit	CFIDP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	30,000.00	30,000.00		2 piece
	Vegetable seeds, 80-90% germination rate																-			
5020101000	Ampalaya seeds	FFARMS, NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,640.00	7,640.00		102 pack
5020101000	Ampalaya, 100grams	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	1,500.00	1,500.00		6 can
5020101000	Cucumber,	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,500.00	7,500.00		100 pack
5020101000	Cucumber, 50grms	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	6,900.00	6,900.00		6 kilo

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5020101000	Eggplant seeds	FFARMS, NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,640.00	7,640.00		102 pack
5020101000	Eggplant, 50grams	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	15,000.00	15,000.00		6 can
5020101000	Kangkong (upland)	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	700.00	700.00		1 kgs.
5020101000	Lettuce seeds	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	140.00	140.00		2 pack
5020101000	Papaya F1 seeds	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	140.00	140.00		2 pack
5020101000	Patola,	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,500.00	7,500.00		100 pack
5020101000	Patola, 50 grams	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	6,300.00	6,300.00		6 can
5020101000	Pechay,	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,500.00	7,500.00		100 pack
5020101000	Pechay, 1kl	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	6,000.00	6,000.00		6 kilo
5020101000	Pole Sitao,	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,500.00	7,500.00		100 pack
5020101000	Pole Sitao, 1 kl	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	9,900.00	9,900.00		6 kilo
5020101000	Sili Labuyo	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	140.00	140.00		2 pack
5020101000	Squash seeds	FFARMS, NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,640.00	7,640.00		102 pack
5020101000	Squash, 250grms	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	17,100.00	17,100.00		6 can
5020101000	String bean seeds	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	140.00	140.00		2 pack
5020101000	Sweet pepper (Atsal),	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,500.00	7,500.00		100 pack
5020101000	Sweet pepper (Atsal), 25grams	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,200.00	7,200.00		6 can
5020101000	Sweet pepper seeds	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	140.00	140.00		2 pack
5020101000	Tomato	FFARMS, NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,640.00	7,640.00		102 pack
5020101000	Tomato, 25grams	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	1,500.00	1,500.00		6 can
5020101000	Upland Kangkong,	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,500.00	7,500.00		100 pack
5020101000	Upland Kangkong, 1 kilo per pack	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	6,360.00	6,360.00		6 kilo
5020101000	Upo,	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	7,500.00	7,500.00		100 pack
5020101000	Upo, 50 grams	NUPAP	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	1,500.00	1,500.00		6 can
	Feeds																			
5020310000	Feeds (swine) - Pre-starter	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	12,800.00	12,800.00		8 bags
5020310000	Feeds (swine) - Starter	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	25,600.00	25,600.00		16 bags
5020310000	Feeds (swine) - Grower	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	32,000.00	32,000.00		20 bags
5020310000	Feeds (swine) - Finisher	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	9,600.00	9,600.00		6 bags
5020310000	Feeds (poultry) - Booster	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	21,600.00	21,600.00		12 bags
5020310000	Feeds (poultry) - Grower	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	192,000.00	192,000.00		120 bags
5020310000	Feeds (Goat) - Pollard	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	10,800.00	10,800.00		12 bags
5020310000	Feeds (floatier) - Fish	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	9,000.00	9,000.00		6 bags
5020310000	Feeds (poultry) - laying mash	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	129,600.00	129,600.00		72 bags
	Drugs and Biologics																			
5020310000	Dewormer (poultry)	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	4,000.00	4,000.00		2 bottle
5020310000	Dewormer (swine)	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	2,000.00	2,000.00		2 bottle
5020310000	Vitamins (poultry)	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	8,000.00	8,000.00		4 bottle
5020310000	Vitamins (swine)	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	2,000.00	2,000.00		2 bottle
	Hardware, electrical and construction materials																			
5020310000	Lumber 4 x 4 x 8	FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	d	GOP	9,000.00	9,000.00		20 piece

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020310000	Lumber 2 x 3 x 8	FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	10,500.00	10,500.00		30 piece
5020310000	Lumber 2 x 2 x 8	FFARMS, NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	26,100.00	26,100.00		180 piece
5020101000	Lumber, 1x1x8	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	7,200.00	7,200.00		18 bundle
5020101000	Lumber, 1x2x8	NUPAP, FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	25,200.00	25,200.00		60 bundle
5020101000	Lumber, 1x2x10	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	13,500.00	13,500.00		30 bundle
5020310000	Nipa pawod	FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	12,000.00	12,000.00		2000 piece
5020310000	Nails #1.5	NUPAP, FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	1,560.00	1,560.00		18 kgs
5020310000	Nails #2.5	NUPAP, FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	1,550.00	1,550.00		20 kgs
5020310000	Nails #3	FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	350.00	350.00		5 kgs
5020310000	Nails #4	FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	560.00	560.00		8 kgs
5020101000	Nails # 2	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	1,200.00	1,200.00		15 kg
5020101000	Greenhouse Establishment-inclusion of drip irrigations	FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	200,000.00	200,000.00		1 unit
5020101000	Bamboo slice 8 ft.	FFARMS	NP-Small Value Proc.	t	o	b	e	GOP	1,600.00	1,600.00		10 bundle
5020101000	Dull bolo(guna), W 6.5 cm x L 38 cm, wood handle	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	10,000.00	10,000.00		100 pcs
5020101000	Seedling trays with 104 big holes (Measures about 2 ft x 1ft x 1.5", 1.5" hole diameter)	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	15,000.00	15,000.00		100 pcs
5020101000	Hand Shovel (Soft rubberized, non-slip handle, grip type: ergonomic, materials: aluminum)	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	18,000.00	18,000.00		100 pcs
5020101000	Shovel, round handle, 100 cm length, 23 cm x 17cm blade (metal)	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	40,000.00	40,000.00		100 pcs
5020101000	Pick mattock, 4" wide diggng blade with a 7" pick end, complete w/ extra-long 45"handle	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	38,000.00	38,000.00		100 pcs
5020101000	Rake with wooden handle, 14 heavy extra-heavy teeth and a one-piece forged head 16 inches and 66 inched handle	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	40,000.00	40,000.00		100 pcs
5020101000	Hand rake- 5 teeth, metal blade, PP and TPR handle, length: 300 mm	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	14,500.00	14,500.00		100 pcs
5020101000	Sprinkler (5 liters)	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	17,300.00	17,300.00		100 pcs
5020101000	Plascti Sprayer, battery operated, 16L	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	15,000.00	15,000.00		6 pcs
5020101000	Paint (wood; quick dry): color: green, yellow, red, blue, white and orange 1 gallon each	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	16,800.00	16,800.00		24 gallon
5020101000	Solignum	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	10,200.00	10,200.00		6 gallon
5020101000	Paint Brush	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	1,200.00	1,200.00		15 pcs
5020101000	plyboard, 3/4 inch	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	30,000.00	30,000.00		30 piece
5020101000	Bamboo stick, 8 feet	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	7,500.00	7,500.00		30 bundle
5020101000	Other AF Activities Conducted (harvest festival, etc)	NUPAP	NP-Small Value Proc.	t	o	b	e	GOP	200,000.00	200,000.00		
5020101000	Guest kit (with tooth brush, tooth paste, shampoo and soap) inclusive of box	Dormitory	NP-Small Value Proc.	t	o	b	e	GOP	100,000.00	100,000.00		2000 set

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	Live animals										-					
5020310000	Weanlings (Swine)		FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	10 heads
5020310000	Chicks, broiler		FFARMS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	100 heads
	Advocacy Materials										-					
5020101000	Polo Shirts		Various Programs	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	4620 piece
5020101000	Jacket		Various Programs	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	2145 piece
5020101000	Bush hat		Various Programs	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	2620 piece
5020101000	T-Shirt		Various Programs	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	3990 piece
5020101000	Sweat shirt		Various Programs	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	2955 piece
5020101000	Tote bag		Various Programs	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	4300 piece
5020101000	Corporate notebook		Various Programs	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	5440 piece
5020101000	Back pack bags		ISS	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	50 piece
5020101000	Umbrella		ISS, GAD	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	230 piece
5020101000	Eco-Tumbler		GAD	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	130 piece
5020101000	Customized Back Pack BAG		GAD	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	500 piece
5020101000	Advocacy Mug		Corn Prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	150 piece
	Airtime/ Radio Plugs															
5020101000	SOA on Rice (SRA)		ISS	NP - Media Services	t	o	b	e	s	c	h	e	d	u	e	4 airtime
5020101000	SOA on CFIDP (Coconut Production)		ISS	NP - Media Services	t	o	b	e	s	c	h	e	d	u	e	4 airtime
5020101000	SOA on HVCDP (Vegetable Production)		ISS	NP - Media Services	t	o	b	e	s	c	h	e	d	u	e	1 airtime
5020101000	Radio Plug/Electronic Billboard		ISS	NP - Media Services	t	o	b	e	s	c	h	e	d	u	e	1 radio plug
	Communication Supplies										-					
5020200501	Cell card, Globe 500		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	56 piece
5020200501	Cell card, Globe 300		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	158 piece
5020200501	Cell card, Globe 100		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	493 piece
5020200501	Cell card, Smart 500		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	190 piece
5020200501	Cell card, Smart 300		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	202 piece
5020200501	Cell card, Smart 100		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	297 piece
5020200501	Cell card, TNT 500		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	46 piece
5020200501	Cell card, TNT 300		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	32 piece
5020200501	Cell card, TNT 100		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	338 piece
	Various Medical Supplies, First Aid															
5020101000	Anti-Histamine		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	1 box
5020101000	Bandaid		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	1 box
5020101000	Betadine (big)		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	1 bot.
5020101000	Paracetamol, 500 mg		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	6.5 box
5020101000	Bondage (big)		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	2 roll
5020101000	Carbocisteine (Mucolytic)		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	1 box
5020101000	Cetirizine		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	7 box
5020101000	Cotton (big)		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	2 pack
5020101000	Dicycloverine		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	2 box
5020101000	Efficascent Oil, 100ml		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	10 bot.
5020101000	EXTREME WITH LAVENDER SCENT 100M		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	3 bot.
5020101000	First aid kit		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	1 set
5020101000	Hyoscine butylbromide		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	1 box
5020101000	Ibuprofen + Paracetamol/BioFlu		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	1 box
5020101000	Ibuprofen, 400 mg		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	8 box
5020101000	Iodine (Betadine)		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	1 liter
5020101000	Loperamide Hydrochloride		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	10 box
5020101000	Medecine/Sfety Cabinet		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	1 piece
5020101000	Phenylephrine HCl + Paracetamol Non Dro		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	3 box
5020101000	Phenylephrine HCl + Chlorphenamine Malea		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	2 box
5020101000	Various first aide medicines and supplies		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	
	Transportation Services															
5029905000	Vehicle rental		AFU / Various prog.	NP-Small Value Proc.	t	o	b	e	s	c	h	e	d	u	e	304 unit
	Printing Services															

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Tarpaulin 4feet X 8feet	AFU / Various prog.	NP-Small Value Proc.	12/7/2023	12/20/2023		12/2/2023	GOP	293,500.00	293,500.00		659 piece
5020101000	IEC materials	Corn Program, LP	NP-Small Value Proc.					GOP	217,600.00	217,600.00		8044 piece
5020101000	Reproduction/Print Desimated - Techno-Based	ISS	NP-Small Value Proc.					GOP	2,063,700.00	2,063,700.00		22930 piece
5020101000	Knowledge product developed (Corporate) News Letter (TIMGAS)	ISS	NP-Small Value Proc.					GOP	90,000.00	90,000.00		600 piece
5020101000	Tarpulin special sizes (10X12feet);(8X12 feet); free size/Customize size venue dependent	ISS	NP-Small Value Proc.					GOP	5,000.00	5,000.00		2 piece
5020101000	Tarpulin 3X4 ft.	ISS	NP-Small Value Proc.					GOP	12,000.00	12,000.00		50 piece
5020101000	Tarpaulin 4 feet x 8 feet (blackout 18 oz)	ISS	NP-Small Value Proc.					GOP	45,000.00	45,000.00		45 piece
5020101000	Risograph of SOA Forms	ISS	NP-Small Value Proc.					GOP	5,000.00	5,000.00		5000 piece
5020101000	Tarpaulin 3 x 6	FFARMS	NP-Small Value Proc.					GOP	3,800.00	3,800.00		10 piece
5020101000	Tarpaulin 2 x 3	FFARMS	NP-Small Value Proc.					GOP	3,200.00	3,200.00		10 piece
5020101000	Tarpaulin 8 x 8 feet	GAD	NP-Small Value Proc.					GOP	700.00	700.00		1 piece
Extension Support Proposal-based												
5020101000	proposal based for LSA enhancement support	HVCDP, RCEF, CFIDP, LP	NP-Small Value Proc.	t o b e	s c h e d u l e d			GOP	1,765,000.00	1,765,000.00		11 site
5020101000	Establishment of 30-Sow Level Swine and Multiplier Farm	Livestock Prog.	NP-Small Value Proc.					GOP	10,000,000.00	10,000,000.00		1 site
Repairs and maintenance												
5020101000	Repairs and maintenance-Office Building	AFU	NP-Small Value Proc.	t o b e	s c h e d u l e d			GOP	150,000.00	150,000.00		
5020101000	Repairs and maintenance-Motor Vehicle	AFU	NP-Small Value Proc.	t o b e	s c h e d u l e d			GOP	200,000.00	200,000.00		
5020101000	Repair & Maintenance for Equipments (Aircon Units)	AFU	NP-Small Value Proc.	t o b e	s c h e d u l e d			GOP	50,000.00	50,000.00		
5020101000	Repairs and maintenance-ICT Equipment	AFU, Reg., LP	NP-Small Value Proc.	t o b e	s c h e d u l e d			GOP	85,000.00	85,000.00		
5020101000	Repairs and maintenance-Office Equipment	AFU	NP-Small Value Proc.	t o b e	s c h e d u l e d			GOP	50,000.00	50,000.00		
Utilities												
5020101000	Fuel, oil and lubricants	ATI-RTC13	Direct Purchase of POL	not applicable				GOP	1,909,200.00	1,909,200.00		20020 liters
5020405000	Electricity	ATI-RTC13	Direct Contracting	not applicable				GOP	1,260,000.00	1,260,000.00		12 months
50204010	Drinking Water	ATI-RTC13	NP-Small Value Proc.		12/21/2023		12/28/2023	GOP	99,000.00	99,000.00		3960 gal.
Outsourcing of Services												
5021305000	Security Services	AFU	NP-Small Value Proc.	12/7/2023	12/20/2023		1/10/2024	GOP	396,000.00	396,000.00		2 security guards
5020101000	Photocopier	AFU	NP-Small Value Proc.	12/7/2023	12/21/2023		12/29/2023	GOP	144,000.00	144,000.00		6 units
5020101000	Laundry Services	AFU	NP-Small Value Proc.	12/7/2023	12/20/2023		12/28/2023	GOP	100,000.00	100,000.00		2000 kilos
502503000	Internet services	AFU, ISS	NP-Direct Contracting	not applicable				GOP	386,400.00	386,400.00		
Hiring of Job Order/Contract Service Worker												
5021199000	Hiring of Job Order Worker/Contract Service Worker Jan-Dec	ATI-RTC13	NP-Direct Contracting	not applicable				GOP	5,508,984.00	5,508,984.00		27 persons
Total									94,432,189.61	94,432,189.61	-	

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