



Republic of the Philippines
Department of Agriculture
 AGRICULTURAL TRAINING INSTITUTE-RTC - 13
 Los Angeles, Butuan City 8600

ANNUAL PROCUREMENT PLAN (APP)
 FY 2024
 INDICATIVE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Common-use Supplies and Equipment submitted to DBM-PS	ATI-RTC 13	Agency to Agency/Shopping	t o	b e	s c h e d u l e d		GOP	12,414,034.20	12,414,034.20		
Catering Services, Accommodation and Venue for the trainings and other activities:												
HVCDP												
5020101000	Catering, accommodation and function hall services good for 5 days of 35 pax on TOT	HVCDP	NP- Lease of Venue	t o	b e	s c h e d u l e d		GOP	350,000.00	350,000.00		
5020101000	Catering, accommodation and function hall services good for 5 days of 35 pax on TOT	HVCDP	NP- Lease of Venue	t o	b e	s c h e d u l e d		GOP	350,000.00	350,000.00		
5020101000	Catering, accommodation and function hall services good for 5 days of 35 pax on TOT	HVCDP	NP- Lease of Venue	t o	b e	s c h e d u l e d		GOP	350,000.00	350,000.00		
5020101000	Catering, accommodation and function hall services good for 3 days of 35 pax on Training course	HVCDP	NP- Lease of Venue	t o	b e	s c h e d u l e d		GOP	210,000.00	210,000.00		
5020101000	Catering, accommodation and function hall services good for 3 days of 35 pax on Training course	HVCDP	NP- Lease of Venue	t o	b e	s c h e d u l e d		GOP	210,000.00	210,000.00		
5020101000	Catering, accommodation and function hall services good for 3 days of 35 pax on Training course	HVCDP	NP- Lease of Venue	t o	b e	s c h e d u l e d		GOP	210,000.00	210,000.00		
RCEF-RESP												
5020101000	Catering services for the TOT on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanization under RCEF-3 Batches (30 pax/batch for 12 days)	RCEF-RESP	Small Value Procurement	t o	b e	s c h e d u l e d		GOP	1,386,000.00	1,386,000.00		
5020101000	Accommodation for the TOT on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanization under RCEF-3 Batches (30 pax/batch for 12 days)	RCEF-RESP	NP- Lease of Venue	t o	b e	s c h e d u l e d		GOP	270,000.00	270,000.00		
5020101000	Venue for the TOT on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanization under RCEF-3 Batches (30 pax/batch for 12 days)	RCEF-RESP	NP- Lease of Venue	t o	b e	s c h e d u l e d		GOP	162,000.00	162,000.00		
5020101000	Catering for Inter-agency Consultative Meeting (40 pax for 1 day)	RCEF-RESP	NP-Small Value Procurement	t o	b e	s c h e d u l e d		GOP	42,000.00	42,000.00		
5020101000	Venue for Inter-agency Consultative Meeting, 1 day	RCEF-RESP	NP- Lease of Venue	t o	b e	s c h e d u l e d		GOP	4,500.00	4,500.00		
Rice Program												

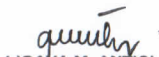
'5020101000	Catering for the Refresher Course for AEWs- 4 Batches (35 pax for 5 days) 4 batch	Rice Program	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	e	GOP	770,000.00	770,000.00		
'5020101000	Accommodation for the Refresher Course for AEWs- 4 Batches (35 pax for 5 days) 140 pax	Rice Program	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	210,000.00	210,000.00		
'5020101000	Venue for the Refresher Course for AEWs- 4 Batches (25 pax for 5 days) 20 day	Rice Program	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	90,000.00	90,000.00		
'5020101000	Catering for Capability Enhancement Training for LFTs (25 pax for 5 days) 3 batch	Rice Program	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	e	GOP	412,500.00	412,500.00		
'5020101000	Accommodation for Capability Enhancement for LFTs (25 pax for 5 days) 75 pax	Rice Program	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	112,500.00	112,500.00		
'5020101000	Venue for Capability Enhancement Training for LFTs (25 pax for 5 days) 15 day	Rice Program	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	67,500.00	67,500.00		
'5020101000	Catering services for NRAM celebration 60 pax	Rice Program	NP-Small Value Procurement	t	o	b	e	s	c	h	e	d	u	e	GOP	30,000.00	30,000.00		
	Corn Program																		
'5020101000	Farmer Scientist Training Program (Phase 2)	Corn Program	NP-Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	168,000.00	168,000.00		
'5020101000	Corn Cluster Development	Corn Program	NP-Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	216,000.00	216,000.00		
'5020101000	Farmer Scientist Training Program for AEWs	Corn Program	NP-Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	162,000.00	162,000.00		
'5020101000	Site-Specific Nutrient Management	Corn Program	NP-Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	162,000.00	162,000.00		
'5020101000	Sustainable Corn Production in Sloping Areas	Corn Program	NP-Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	162,000.00	162,000.00		
'5020101000	Training on Silage Making	Corn Program	NP-Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	162,000.00	162,000.00		
'5020101000	Training on Soybeans Production & Processing	Corn Program	NP-Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	162,000.00	162,000.00		
	Livestock Program																		
'5020101000	BABay ASF: Training on Biosecurity and Surveillance and Sample Collection (1st Batch), 35 pax, 2 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	105,000.00	105,000.00		
'5020101000	BABay ASF: Training on Biosecurity and Surveillance and Sample Collection (2nd Batch), 35 pax, 2 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	105,000.00	105,000.00		
'5020101000	Training on Chicken Layer Production (1st Batch), 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00		
'5020101000	Training on Chicken Layer Production (2nd Batch), 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	105,000.00	105,000.00		
'5020101000	TOT on PhilAIMIS, 35 pax, 5 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	262,500.00	262,500.00		
'5020101000	Training on the use of PhilAIMis, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00		
'5020101000	Training Course on Farm Biosecurity, 35 pax, 3 days (1st Batch)	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00		

'5020101000	Training Course on Farm Biosecurity, 35 pax, 3 days (2nd Batch)	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00			
'5020101000	Training on Forage and Pasture Establishment and Management and Silage Making, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00			
'5020101000	Advance Training Course on AI and Pregnancy Diagnosis for Large Ruminants, 20 pax, 20 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	800,000.00	800,000.00			
'5020101000	Financial Management and Bookkeeping Course, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00			
'5020101000	Training on Extension Delivery System for Livestock Extension Workers, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00			
'5020101000	Basic Course on Pig Husbandry (Fattener Production), 3 days, 35 pax	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00			
'5020101000	BASIC MEAT INSPECTION TRAINING COURSE, 35 pax, 20 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	560,000.00	560,000.00			
'5020101000	Training on Renewable Energy on Livestock Production for ABEs, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00			
'5020101000	Training on Feed Formulation using Local Material, 35 pax, 3 days (1st Batch)	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00			
'5020101000	Training on Feed Formulation using Local Material, 35 pax, 3 days (2nd Batch)	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00			
'5020101000	Training on MEAT Processing with GMP, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00			
'5020101000	Training on Applied Veterinary Epidemiology for (New veterinarian), 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00			
'5020101000	Digital Farmers Program for Livestock, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00			
'5020101000	Training on Livestock Mechanization, 35 pax, 3 days	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	157,500.00	157,500.00			
'5020101000	Regional Stakeholders Consultation, 2 days, 30 pax	Livestock Prog.	NP- Lease of Venue	t	o	b	e	s	c	h	e	d	u	e	GOP	105,000.00	105,000.00			
	Organic Agriculture Program																			
'5020101000	1. TOT on PGS (10 days) 2batches	OA Prog.	NP-Lease of Venue	t	o	b	e	s	c	h	e	d	u	e						
	Catering 600 pax														GOP	690,000.00	690,000.00			
	Accommodation 600 pax														GOP	480,000.00	480,000.00			
	Venue 20 days														GOP	120,000.00	120,000.00			
															GOP	-	-			
'5020101000	2. TOT on PGS expansion (5days) 2 batches	OA Prog.	NP-Lease of Venue	t	o	b	e	s	c	h	e	d	u	e						
	Catering 300 pax														GOP	345,000.00	345,000.00			

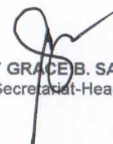
5020310000	Ingredients for vegetable and fruits processing	HVCDP	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	50,000.00	50,000.00		0
5020310000	Gas range with oven	HVCDP	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	16,000.00	16,000.00		1 unit
5020310000	Chocolate Melangeur	HVCDP	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	30,000.00	30,000.00		1 unit
5020310000	Leaf Color Chart (LCC)	Rice Program, RCEF	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	100,400.00	100,400.00		455 piece
5020310000	LED Rental	Rice Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	35,000.00	35,000.00		1 unit
5020310000	Various Tokens for RP(Agricultural Products)	Rice Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	15,000.00	15,000.00		
5020310000	Minus One Element Technique (MOET) Kit	RCEF-RESP	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	26,250.00	26,250.00		105 piece
5020310000	Tokens for Resource Person	RCEF-RESP	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	75,000.00	75,000.00		30 piece
5020310000	Pigs for anatomy hands-on activities	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	20,000.00	20,000.00		2 heads
5020310000	Chicken for anatomy hands-on activities	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	1,500.00	1,500.00		5 heads
5020310000	Disposable boots (100 pcs per box)	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	25,000.00	25,000.00		10 box
5020310000	Scrub suits (Blouse and Pants) with print	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	300,000.00	300,000.00		200 sets
5020310000	Feed mill 3 n 1	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	1,100.00	1,100.00		2 sets
5020310000	Forage seeds	Livestock Prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	30,000.00	30,000.00		30 packs
	Advocacy Materials										
5020101000	Polo Shirts	OA Prog., Rice, RCEF, HVCDP, LP, ISS	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	1,497,000.00	1,497,000.00		2590 piece
5020101000	Jacket	OA Prog., Rice, RCEF, HVCDP, LP	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	1,272,000.00	1,272,000.00		920 piece
5020101000	Bush hat	OA Prog., Rice	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	230,000.00	230,000.00		700 piece
5020101000	T-Shirt	OA Prog., Rice, RCEF, ISS	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	535,000.00	535,000.00		600 piece
5020101000	Sweat shirt	OA Prog., Rice, RCEF, ISS	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	255,000.00	255,000.00		650 piece
5020101000	Tote bag	RCEF, ISS, HVCDP	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	139,000.00	139,000.00		320 piece
5020101000	Corporate notebook	Rice, RCEF, ISS, HVCDP	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	383,000.00	383,000.00		3470 piece
5020101000	Back pack bags	ISS	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	50,000.00	50,000.00		50 piece
5020101000	Umbrella	ISS	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	20,000.00	20,000.00		100 piece
	Communication Supplies										
5020200501	Cell card, Globe 500	AFU / Various prog.	Shopping	t o	b e	s c h e d u l e d	GOP	18,800.00	18,800.00		36 piece
5020200501	Cell card, Globe 300	AFU / Various prog.	Shopping	t o	b e	s c h e d u l e d	GOP	27,120.00	27,120.00		148 piece
5020200501	Cell card, Globe 100	AFU / Various prog.	Shopping	t o	b e	s c h e d u l e d	GOP	94,870.00	94,870.00		468 piece
5020200501	Cell card, Smart 500	AFU / Various prog.	Shopping	t o	b e	s c h e d u l e d	GOP	90,080.00	90,080.00		170 piece
5020200501	Cell card, Smart 300	AFU / Various prog.	Shopping	t o	b e	s c h e d u l e d	GOP	54,680.00	54,680.00		172 piece
5020200501	Cell card, Smart 100	AFU / Various prog.	Shopping	t o	b e	s c h e d u l e d	GOP	76,450.00	76,450.00		262 piece
5020200501	Cell card, TNT 500	AFU / Various prog.	Shopping	t o	b e	s c h e d u l e d	GOP	25,300.00	25,300.00		46 piece
5020200501	Cell card, TNT 300	AFU / Various prog.	Shopping	t o	b e	s c h e d u l e d	GOP	3,780.00	3,780.00		12 piece
5020200501	Cell card, TNT 100	AFU / Various prog.	Shopping	t o	b e	s c h e d u l e d	GOP	38,970.00	38,970.00		338 piece
5020200501	Cell card, TM 100	AFU / Various prog.	Shopping	t o	b e	s c h e d u l e d	GOP	-	-		0
	Furniture and Fixture										
5020101000	Mobile Drawer	Rice prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	12,800.00	12,800.00		4 pieces
	Various Medical Supplies	AFU, Rice Prog. and LP						52,000.00	52,000.00		
	Transportation Services										
5029905000	Vehicle rental	AFU / Various prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	880,000.00	880,000.00		108 unit
	Printing Services										
5020101000	Tarpaulin 4feet X 8feet	AFU / Various prog.	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	200,400.00	200,400.00		422 piece
5020101000	IEC materials	Corn Program, LP	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	250,000.00	250,000.00		9000 piece
5020101000	Reproduction/Print Desiminated - Techno-Based	ISS	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	270,000.00	270,000.00		3000 piece
5020101000	Knowledge product developed (Corporate) News Letter (TIMGAS)	ISS	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	90,000.00	90,000.00		600 piece
5020101000	Tarpulin special sizes (10X12feet);(8X12 feet); free size/Customize size venue dependent	ISS	NP-Small Value Proc.	t o	b e	s c h e d u l e d	GOP	5,000.00	5,000.00		2 piece

5020101000	Tarpulin 3X4 ft.	ISS	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	12,000.00	12,000.00	50 piece	
5020101000	Tarpaulin 4 feet x 8 feet (blackout 18 oz)	ISS	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	45,000.00	45,000.00	45 piece	
5020101000	Risograph of SOA Forms	ISS	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	5,000.00	5,000.00	5000 piece	
Extension Support Proposal-based									
5020101000	proposal based for LSA enhancement support	HVCDP	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	150,000.00	150,000.00		
5020101000	Various extension support for LSA	Livestock Prog.	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	150,000.00	150,000.00		
Repairs and maintenance									
5020101000	Repairs and maintenance-Office Building	AFU, ISS	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	150,000.00	150,000.00		
5020101000	Repairs and maintenance-Motor Vehicle	AFU	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	150,000.00	150,000.00		
5020101000	Repair & Maintenance for Equipments (Aircon Units)	AFU	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	50,000.00	50,000.00		
5020101000	Repairs and maintenance-ICT Equipment	AFU, ISS, HVCDP	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	75,000.00	75,000.00		
5020101000	Repairs and maintenance-Office Equipment	AFU, ISS, Dorm	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	50,000.00	50,000.00		
Utilities									
5020101000	Fuel, oil and lubricants	ATI-RTC13	Direct Purchase of POL	t o b e s c h e d u l e d	GOP	1,818,000.00	1,818,000.00	20020 liters	
5020405000	Electricity	ATI-RTC13	Direct Contracting	not applicable	GOP	1,320,000.00	1,320,000.00	12 months	
50204010	Drinking Water	ATI-RTC13	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	159,000.00	159,000.00	4200 gal.	
Outsourcing of Services									
5021305000	Security Services	AFU	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	396,000.00	396,000.00	2 security guards	
5020101000	Photocopier	AFU	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	48,000.00	48,000.00	4 units	
5020101000	Laundry Services	AFU, Dorm	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	95,000.00	95,000.00		
502503000	Internet services	AFU, ISS	NP-Small Value Proc.	t o b e s c h e d u l e d	GOP	242,400.00	242,400.00		
Hiring of Job Order/Contract Service Worker									
5021199000	Hiring of Job Order Worker/Contract Service Worker Jan-Dec	ATI-RTC13	NP-Direct Contracting	t o b e s c h e d u l e d	GOP	5,299,632.00	5,299,632.00	25 persons	
Total						46,367,366.20	46,367,366.20	-	

Prepared by:


LIGAYA M. ANTIOLA
BAC Secretariat

Reviewed by:

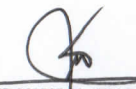

MARY GRACE B. SALVE
BAC Secretariat-Head

Recommended by:



VIOLETA T. LAGUNA
BAC Chairperson

Funds availability:


AUREA JANINE P. ABUCAY
Budget Officer


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