

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)									
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4					
			Q1 Amount	Q2 Amount	Q3 Amount																				
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80				
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36				
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00				
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00				
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	2	0	0	2	1,589.92	2	0	0	0	0	1,589.92	2	794.96				
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	13	6	27	46	1,704.76	19	16	26	61	2,260.66	18	16	21	55	2,038.30	13	5	15	33	1,222.98	195.00	37.06
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	22	21	21	64	3,793.92	12	11	21	44	2,608.32	12	11	21	44	2,608.32	12	5	15	32	1,896.96	184.00	59.28
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	5	5	17	27	1,460.16	5	7	15	27	1,460.16	5	7	15	27	1,460.16	5	5	15	25	1,352.00	106.00	54.08
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	130	80	340	550	6,622.00	285	255	395	935	11,257.40	265	255	200	720	8,668.80	180	170	180	530	6,581.20	2,735.00	12.04
24	14111507-PP-M01	PAPER, MULTICOPIY, A4, 80 gsm	reams	60	35	77	172	23,505.52	92	50	112	254	34,711.64	107	72	40	219	29,928.84	45	30	20	95	12,982.70	740.00	136.66
25	14111507-PP-M02	PAPER, MULTICOPIY, Legal, 89gsm	reams	60	35	77	172	21,966.12	87	50	112	249	31,799.79	87	70	40	197	25,158.87	45	30	20	95	12,132.45	713.00	127.71
26	111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	62	20	42	124	12,184.24	52	60	30	142	13,952.92	67	45	30	142	13,952.92	65	45	30	140	13,756.40	548.00	98.26
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	45	12	30	87	10,306.02	32	40	20	92	10,898.32	37	30	20	87	10,306.02	42	30	20	92	10,898.32	358.00	118.46
28	14111531-PP-R01	PAD PAPER, ruled	pad	20	0	22	42	1,223.04	20	20	20	60	1,747.20	20	20	20	60	1,747.20	20	20	20	60	1,747.20	222.00	29.12
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05
30	14111818-TH-P02	Thermal Paper, 55GSM (<5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	17	0	16	33	2,333.76	16	6	6	28	1,980.16	18	6	5	29	2,050.88	5	20	0	25	1,768.00	115.00	70.72
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	9	0	10	19	1,956.48	15	3	25	43	4,382.56	16	3	0	19	1,936.48	18	0	0	18	1,834.56	99.00	101.92
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	22	128	19	169	14,675.96	37	16	14	67	5,818.28	152	16	6	174	15,110.16	19	8	6	33	2,865.72	443.00	86.84
34	14111704-IFRTO1	TISSUE, Interfolded paper towel	pack	20	4	14	38	1,332.92	24	14	9	47	1,637.48	24	14	9	47	1,637.48	24	14	9	47	1,637.48	179.00	34.94
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	8	0	17	25	846.00	10	7	17	34	1,159.20	10	7	15	32	1,081.60	15	8	5	28	946.40	119.00	33.80
BATTERIES AND CELLS AND ACCESSORIES																									
36	26111702-RT-A02	BATTERY, dry Cell, size AA	pack	11	7	21	39	1,415.70	13	11	9	33	1,197.90	16	7	7	30	1,089.00	9	5	5	19	689.70	121.00	36.30
37	26111702-RT-A01	BATTERY, dry Cell, size AAA	pack	13	37	19	69	1,361.37	12	11	9	32	631.36	46	7	7	60	1,183.80	8	5	5	18	355.14	179.00	19.73
38	26111702-RT-A03	BATTERY, dry Cell, size D	pack	5	0	5	10	962.00	5	5	5	15	1,443.00	5	5	5	15	1,443.00	5	5	5	15	1,443.00	55.00	96.20
MANUFACTURING COMPONENTS AND SUPPLIES																									
39	201610-GL-001	GLUE, all purpose	jar	8	5	4	17	1,215.50	7	9	7	23	1,644.50	13	9	5	27	1,930.50	5	7	5	17	1,215.50	84.00	71.50
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	6	0	5	11	217.36	5	5	15	15	296.40	6	5	16	316.16	5	5	5	15	286.40	57.00	19.76	
41	31151804-SW-S01	STAPLE WIRE, standard	box	25	6	16	47	1,053.27	15	10	10	35	794.35	16	10	10	36	806.76	10	20	5	35	784.35	153.00	22.41
42	31201502-TA-E01	TAPE, electrical	roll	3	0	1	4	74.68	1	0	0	1	18.67	3	1	0	4	74.68	1	0	0	1	18.67	10.00	18.67
43	31201503-TA-M01	TAPE, masking, 24mm	roll	21	2	35	58	3,166.80	29	14	29	72	3,931.20	26	10	27	63	3,439.80	11	10	25	46	2,511.60	239.00	54.60
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	15	9	20	44	4,690.40	11	9	19	39	4,157.40	22	10	17	49	5,232.40	8	7	15	30	3,198.00	162.00	106.60
45	31203517-TA-P01	TAPE, packing, 48mm	roll	15	5	18	38	894.68	14	10	12	36	804.96	22	8	10	40	894.40	6	10	10	26	581.36	140.00	22.36
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	19	10	16	45	454.05	21	10	15	46	464.14	27	10	13	50	504.50	13	10	10	33	332.97	174.00	10.09
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	14	5	15	34	678.98	25	10	15	50	998.50	18	10	13	41	818.77	8	10	10	28	559.16	153.00	19.97
48	31151507-TW-P01	TWINE, plastic	roll	6	1	11	18	1,048.32	5	5	5	15	873.60	6	6	5	17	990.08	5	5	5	15	873.60	65.00	58.24
HEATING AND VENTILATION AND AIR CIRCULATION																									
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	1	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1109.68
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	1	0	1	1,369.68	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1369.68

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		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug			Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
		0	0	1	1	856.86	0	1	0	1	856.86	3	0			0	3	2,570.58	0	0	0	0	0
51 40101604-EF-501	ELECTRIC FAN, stand type	unit	0	0	1	1	856.86	0	1	0	1	856.86	3	0	0	3	2,570.58	0	0	0	0	0.00	5.00
52 40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	1	0	1	674.96	0	0	0	0	0.00	0	0	0	0	0.00	1.00
MEDICAL THERMOMETERS AND ACCESSORIES																							
53 41112224-TG-T02	THERMOMETER	piece	0	1	0	1	2,532.40	0	2	0	2	5,064.80	2	0	0	2	5,064.80	0	0	0	0	0.00	5.00
LIGHTING AND FIXTURES AND ACCESSORIES																							
54 39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	5	0	5	10	2,058.20	0	0	5	5	1,029.10	5	0	5	10	2,058.20	0	0	5	5	1,029.10	30.00
55 39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	15	0	5	20	1,643.20	0	0	5	5	410.80	15	0	5	20	1,643.20	0	0	5	5	410.80	50.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																							
56 41111604-RU-P02	RULER, plastic, 450mm	piece	20	0	10	30	530.40	25	0	5	30	530.40	20	0	0	20	353.60	20	0	0	20	353.60	100.00
CLEANING EQUIPMENT AND SUPPLIES																							
57 131812-N-F-001	AIR FRESHENER, aerosol type	can	42	31	15	88	7,939.36	21	17	15	53	4,781.66	56	17	10	83	7,488.26	18	15	10	43	3,879.46	267.00
58 131604-RR-S01	BROOM, soft, tampo	piece	10	12	8	30	4,087.20	7	5	5	17	2,316.08	23	5	0	28	3,814.72	2	0	0	2	272.48	77.00
59 47131604-RR-T01	BROOM, stick, long-hand	piece	13	6	4	23	418.60	3	1	1	5	91.00	16	1	0	17	309.40	2	0	0	2	36.40	47.00
60 47131829-TB-C01	CLEANER, toilet and urinal	bottle	5	24	4	33	1,372.80	3	3	3	9	374.40	30	3	2	35	1,456.00	2	2	2	6	249.60	83.00
61 47131805-CL-P01	CLEANSER, scouring powder	can	2	6	2	10	238.20	2	2	2	6	143.52	8	2	2	12	287.04	2	2	2	6	143.52	34.00
62 47131811-DE-B02	DETERGENT BAR, 140g	piece	6	0	2	8	66.40	2	2	2	6	49.80	2	2	2	6	49.80	2	2	2	6	49.80	26.00
63 47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	5	0	0	5	270.40	10	0	5	15	811.20	5	0	0	5	270.40	5	0	0	5	270.40	30.00
64 47131803-DS-A01	DISTINCTANT SPRAY, aerosol type	can	57	25	13	95	12,251.20	38	15	13	66	8,511.36	52	15	13	80	10,316.80	28	11	11	50	6,448.00	291.00
65 47131601-DU-P01	DUST PAN, non-rigid plastic	piece	6	0	1	7	173.81	0	0	0	0	0.00	2	1	1	4	99.32	0	0	0	0	0.00	11.00
66 51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	4	0	1	5	656.25	4	1	0	5	656.25	4	1	1	6	787.50	4	0	0	4	525.00	20.00
67 73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	23	24	8	55	5,662.80	10	9	5	24	2,471.04	35	7	7	49	5,045.04	11	5	5	21	2,162.16	149.00
68 47131802-WV-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
69 47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	8	24	0	32	3,843.84	4	0	0	4	480.48	28	0	0	28	3,363.36	4	0	0	4	480.48	68.00
70 47121804-NP-B01	MOP BUCKET, heavy duty, hard plastic	unit	5	0	1	6	13,728.00	0	0	0	0	0.00	3	0	0	3	6,864.00	0	0	0	0	0.00	9.00
71 47131613-NP-H02	MOP HANDLE, heavy duty, screw type	piece	1	0	0	1	124.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00
72 131619-NP-R01	MOP HEAD, made of rayon	piece	1	0	0	1	123.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00
73 47131501-RG-C01	RAGS, all cotton	bundle	6	5	1	12	645.84	3	1	0	4	215.28	9	1	0	10	538.20	3	0	0	3	161.46	29.00
74 47131602-SC-N01	SCOURING PAD	pack	1	0	0	1	112.32	1	0	0	1	112.32	1	0	0	1	112.32	1	0	0	1	112.32	4.00
75 47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	22	20	9	51	6,868.68	17	7	7	31	4,175.08	39	7	7	53	7,138.04	15	5	5	25	3,367.00	160.00
76 47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	3	0	1	4	111.84	1	1	1	3	83.88	2	1	1	4	111.84	1	1	1	3	83.88	14.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																							
77 43211507-DS-K001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	1	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	1.00
78 43211507-DS-K002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	1	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	1.00
79 43211503-LP-P01	LAPTOP FOR MID-RANGE USERS	unit	1	0	0	1	41,392.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00
80 43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	piece	1	5	11	17	44,180.28	0	3	10	13	33,784.92	5	0	0	15	38,982.60	0	0	0	0	0.00	45.00
81 43202010-FD-U01	FLASH DRIVE, 16 GB	piece	40	36	92	168	28,129.92	75	66	120	261	43,701.84	70	127	80	277	46,380.88	40	40	80	160	26,790.40	866.00
82 43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	1	1	0	2	222.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00
83 43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	1	2	3	462.00	1	1	0	2	308.00	6	0	0	6	924.00	0	0	0	0	0.00	11.00
84 43212102-PR-O02	PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	1	0	1	38,100.97	1	0	0	1	38,100.97	1	0	0	1	38,100.97	3.00

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85	4321202-RR-D01	PRINTER, impact dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	1	1	9,191.52	0	1	1	9,191.52	0	1	0	1	1	9,191.52	3.00	9191.52
86	4321205-RR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	1	1	724.88	0	1	1	1,449.76	0	1	0	1	1	724.88	4.00	724.88
87	4321205-RR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	1	0	1	7,899.00	3	1	0	4	31,596.00	1	0	0	1	7,899.00	6.00	7899.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
88	4412170-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	29.64
89	4412205-9F-C01	CLIP, backfold, 19mm	box	19	0	18	37	324.12	16	11	16	43	376.68	16	11	15	42	367.92	18	10	10	38	332.88	160.00	8.76
90	4412205-9F-C02	CLIP, backfold, 25mm	box	20	1	17	38	578.35	15	11	16	42	639.24	18	11	15	44	669.68	15	10	10	35	532.70	159.00	15.22
91	4412205-9F-C03	CLIP, backfold, 32mm	box	17	1	16	34	760.24	11	11	16	38	849.68	14	11	15	40	894.40	15	10	10	35	782.60	147.00	22.36
92	4412205-9F-C04	CLIP, backfold, 50mm	box	15	1	16	32	1,757.20	11	11	16	38	2,074.80	12	11	15	38	2,074.80	15	10	10	35	1,911.00	143.00	54.60
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	36	10	31	77	899.35	40	26	15	81	946.08	50	21	10	10	946.08	36	15	10	61	712.48	300.00	11.68
94	4411515-DF-B01	DATA FILE BOX	piece	25	2	42	69	5,326.80	17	14	12	43	3,319.60	27	7	10	44	3,396.80	12	5	5	22	1,698.40	178.00	77.20
95	1122011-DF-F01	DATA FOLDER	piece	55	0	32	87	5,971.68	22	42	12	76	5,216.64	27	40	10	77	5,285.28	45	10	10	65	4,461.60	305.00	68.64
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	4	1	23	28	18,946.52	3	4	2	9	6,057.81	3	4	0	7	4,711.63	3	0	0	3	2,019.27	47.00	673.09
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	6	1	21	28	25,950.48	1	3	0	4	3,708.64	1	3	0	4	3,708.64	4	0	0	4	3,708.64	40.00	927.16
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	5	60	81	146	107,806.40	42	43	160	245	180,908.00	43	62	40	145	107,068.00	24	0	0	24	17,721.60	560.00	738.40
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	25	10	80	115	3,506.35	80	80	85	245	7,470.05	90	80	20	190	5,793.10	20	45	20	85	2,991.65	635.00	30.49
100	44121506-EN-M02	ENVELOPE, mailing	box	2	1	0	3	1,134.60	1	1	0	2	756.40	2	1	0	3	1,134.60	2	0	0	2	756.40	10.00	378.20
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	1	0	0	1	433.68	1	0	0	1	433.68	1	0	0	1	433.68	1	0	0	1	433.68	4.00	433.68
102	4411912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1	0	7	8	82.40	0	1	0	1	10.30	2	1	0	3	30.90	1	0	0	1	10.30	13.00	10.30
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	14	5	19	38	3,169.58	9	11	5	25	2,085.25	14	9	5	28	2,335.48	6	5	5	16	1,334.56	107.00	83.41
104	4411515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	20	0	16	36	3,097.44	10	6	5	21	1,806.84	16	5	5	26	2,237.04	5	5	5	15	1,290.60	98.00	86.04
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	10	0	5	15	166.95	10	5	5	20	222.60	10	5	5	20	222.60	5	5	5	15	166.95	70.00	11.13
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	5	0	5	10	142.30	5	5	5	15	213.45	5	5	5	15	213.45	5	5	5	15	213.45	55.00	14.23
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	5	0	7	12	3,244.80	6	5	0	11	2,974.40	6	5	0	11	2,974.40	5	5	0	10	2,704.00	44.00	270.40
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	18	0	12	30	9,356.40	16	9	5	30	9,356.40	17	8	5	30	9,356.40	10	8	5	23	7,173.24	113.00	311.88
109	44122011-FO-L01	FOLDER, L-type, A4	pack	7	0	6	13	2,228.59	5	7	5	17	2,914.31	5	7	5	17	2,914.31	5	7	5	17	2,914.31	64.00	171.43
110	44122011-FO-L02	FOLDER, L-type, legal	pack	10	0	5	15	3,648.60	5	8	5	18	4,378.32	5	8	5	18	4,378.32	5	8	5	18	4,378.32	69.00	243.24
111	44122027-FO-P01	FOLDER, presboard	box	6	0	6	12	11,431.68	5	5	5	15	14,289.60	6	5	5	16	15,242.24	5	5	5	15	14,289.60	58.00	952.64
112	44122011-FO-T03	FOLDER, with tab, A4	pack	11	1	6	18	5,022.00	10	5	5	20	5,580.00	12	5	5	22	6,138.00	10	5	5	20	5,580.00	80.00	279.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	118	1	6	125	40,170.00	15	5	5	25	8,034.00	61	10	5	76	24,423.35	15	5	5	25	8,034.00	251.00	321.35
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	30	0	5	35	1,983.80	10	5	5	20	1,133.60	10	5	5	20	1,133.60	10	5	5	20	1,133.60	95.00	56.68
115	4411515-MF-B02	MAGAZINE FILE BOX, large	piece	20	7	27	54	2,246.40	12	0	5	17	707.20	15	2	5	22	915.20	5	2	0	7	291.20	100.00	41.60
116	44121716-MA-F01	MARKER, fluorescent	set	7	0	6	13	476.58	7	5	5	17	623.22	7	5	5	17	623.22	7	5	5	17	623.22	64.00	36.66
117	44121708-MV-B01	MARKER, whiteboard, black	piece	55	15	128	198	2,649.24	110	65	60	235	3,144.30	110	70	60	240	3,211.20	105	55	50	210	2,809.80	883.00	13.38
118	44121708-MV-B02	MARKER, whiteboard, blue	piece	53	15	77	145	1,940.10	60	63	60	183	2,448.54	60	68	60	188	2,515.44	55	53	50	158	2,114.04	674.00	13.38
119	44121708-MV-B03	MARKER, whiteboard, red	piece	53	0	62	115	1,538.70	50	53	50	153	2,047.14	50	53	50	153	2,047.14	50	53	50	153	2,047.14	574.00	13.38
120	44121708-MP-B01	MARKER, permanent black, bullet type	piece	80	20	127	227	2,038.46	125	65	60	250	2,245.00	130	70	60	260	2,334.80	110	55	50	215	1,930.70	952.00	8.98
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	50	15	77	142	1,275.16	60	60	60	180	1,616.40	60	65	60	185	1,661.30	55	50	50	155	1,391.90	662.00	8.98
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	50	0	62	112	1,005.76	50	50	50	150	1,347.00	50	50	50	150	1,347.00	50	50	50	150	1,347.00	562.00	8.98

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31/01/2022)								
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug			Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
123 44122104-RC-901 PAPER CLIP, vinyl/plastic coated, 3mm	box	59	5	66	130	1,008.80	65	53	50	168	1,303.68	69	53	50	172	1,334.72	65	53	50	168	1,303.68	658.00	7.76
124 44122104-PC-202 PAPER CLIP, vinyl/plastic coated, 50mm	box	61	8	66	135	1,863.30	68	55	50	173	2,383.94	72	55	50	177	2,439.06	68	55	50	173	2,383.94	658.00	13.78
125 44121706-PE-101 PENCIL, lead, with eraser	box	55	15	16	86	1,787.94	6	13	1	20	415.80	21	13	1	35	727.65	5	12	0	17	353.43	158.00	20.79
126 44122037-AB-P10 RING BINDER, plastic, 32mm	bundle	1	0	1	2	479.58	1	1	1	3	719.37	1	1	1	3	719.37	1	1	1	3	719.37	11.00	239.79
127 44122101-RU-901 RUBBER BAND, No. 18	box	2	0	0	2	200.10	2	0	0	2	200.10	2	0	0	2	200.10	2	0	0	2	200.10	8.00	100.05
128 44121905-SP-501 STAMP PAD, felt	piece	2	0	0	2	69.90	3	0	0	3	104.85	2	0	0	2	69.90	1	0	0	1	34.95	8.00	34.95
129 44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	2	10	11	23	340.86	12	0	0	12	177.84	13	0	0	13	192.66	11	0	0	11	163.02	59.00	14.82
130 44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	8	6	1	15	501.45	2	0	0	2	66.86	4	0	0	4	133.72	1	0	0	1	33.43	22.00	33.43
131 44103202-OS-M01 DATING AND STAMPING MACHINE	piece	3	0	1	4	1,815.84	1	0	0	1	453.96	3	0	0	3	1,361.88	0	0	0	0	0.00	8.00	453.96
132 44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece	3	2	0	5	1,013.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	202.67
133 44101602-RU-P01 PUNCHER, paper, heavy duty	piece	4	2	7	13	1,960.40	2	0	0	2	301.60	3	0	0	3	452.40	0	0	0	0	0.00	18.00	150.80
134 21618-SS-501 SCISSORS, symmetrical	pair	12	6	17	35	1,419.60	15	5	0	20	811.20	15	5	0	20	811.20	5	0	0	5	202.80	80.00	40.56
135 44121615-ST-501 STAPLER, standard type	piece	11	6	11	28	3,931.20	10	0	0	10	1,404.00	7	0	0	7	982.80	5	0	0	5	702.00	50.00	140.40
136 44121615-ST-801 STAPLER, heavy duty, binder type	unit	4	1	0	5	4,571.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	914.22
137 44121613-SR-P01 STAPLE REMOVER, plier type	piece	11	6	3	20	498.00	0	1	0	1	24.90	1	0	0	1	24.90	0	0	0	0	0.00	22.00	24.90
138 44121605-TD-T01 TAPE DISPENSER, table top	piece	0	10	0	10	642.00	3	1	0	4	256.80	0	2	0	2	128.40	0	0	0	0	0.00	16.00	64.20
139 44101602-9B-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	2	0	0	2	19,069.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9534.72
140 44101807-CA-C01 CALCULATOR, compact	unit	4	2	6	12	4,162.20	3	0	0	3	1,040.55	2	0	0	2	693.70	0	0	0	0	0.00	17.00	346.85
141 44101714-FX-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00
142 44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	3	0	0	3	27,892.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	9297.60
143 44101603-PS-M01 PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5699.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																							
144 44103109-RR-D05 DRUM CART, BROTHER DR-3455, Black	Cart	1	0	0	1	6,947.20	1	0	0	1	6,947.20	1	0	0	1	6,947.20	1	0	0	1	6,947.20	4.00	6947.20
145 44103105-RR-804 INK CART, BROTHER LC678, Black	Cart	1	0	0	1	910.00	1	0	0	1	910.00	1	0	0	1	910.00	1	0	0	1	910.00	4.00	910.00
146 44103105-RR-805 INK CART, BROTHER LC678/BK, Black	Cart	1	0	0	1	1,601.60	1	0	0	1	1,601.60	1	0	0	1	1,601.60	1	0	0	1	1,601.60	4.00	1601.60
147 44103109-RR-D06 Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	1	0	0	1	6,760.00	1	0	0	1	6,760.00	1	0	0	1	6,760.00	1	0	0	1	6,760.00	4.00	6760.00
148 103103-RR-816 Toner Cart, Brother TN-455 BLACK, high yield 6500	Cart	1	0	0	1	5,080.40	1	0	0	1	5,080.40	1	0	0	1	5,080.40	1	0	0	1	5,080.40	4.00	5080.40
149 44103103-RR-C03 Toner Cart, Brother TN-455 CMAN, high yield 6500	Cart	1	0	0	1	8,569.60	1	0	0	1	8,569.60	1	0	0	1	8,569.60	1	0	0	1	8,569.60	4.00	8569.60
150 44103103-RR-H03 Toner Cart, Brother TN-455 MAGENTA, high yield	Cart	1	0	0	1	8,569.60	1	0	0	1	8,569.60	1	0	0	1	8,569.60	1	0	0	1	8,569.60	4.00	8569.60
151 44103103-RR-V03 Toner Cart, Brother TN-455 YELLOW, high yield 6500	Cart	1	0	0	1	8,569.60	1	0	0	1	8,569.60	1	0	0	1	8,569.60	1	0	0	1	8,569.60	4.00	8569.60
152 44103103-SA-903 TONER CART, SAMSUNG ML-D2850B, Black	Cart	1	0	0	1	5,116.80	1	0	0	1	5,116.80	1	0	0	1	5,116.80	1	0	0	1	5,116.80	4.00	5116.80
153 44103105-CA-C04 INK CART, CANON CL-741, Colored	Cart	1	0	0	1	989.04	1	0	0	1	989.04	1	0	0	1	989.04	1	0	0	1	989.04	4.00	989.04
154 44103105-CA-C02 INK CART, CANON CL-811, Colored	Cart	1	0	0	1	1,029.60	1	0	0	1	1,029.60	1	0	0	1	1,029.60	1	0	0	1	1,029.60	4.00	1029.60
155 44103105-CA-804 INK CART, CANON PG-740, Black	Cart	1	0	0	1	754.00	1	0	0	1	754.00	1	0	0	1	754.00	1	0	0	1	754.00	4.00	754.00
156 44103105-CA-802 INK CART, CANON PG-810, Black	Cart	1	0	0	1	780.00	1	0	0	1	780.00	1	0	0	1	780.00	1	0	0	1	780.00	4.00	780.00
157 44103105-EP-817 INK CART, EPSON C13T664100 (T6641), Black	Cart	41	2	10	53	13,228.80	46	1	3	50	12,480.00	46	0	0	49	12,230.40	46	0	0	49	12,230.40	201.00	249.60
158 44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	Cart	41	0	10	51	12,729.60	46	1	3	50	12,480.00	46	0	0	49	12,230.40	46	0	0	49	12,230.40	199.00	249.60
159 44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	Cart	41	0	10	51	12,729.60	46	1	3	50	12,480.00	46	0	0	49	12,230.40	46	0	0	49	12,230.40	199.00	249.60
160 44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	Cart	41	0	10	51	12,729.60	46	1	3	50	12,480.00	46	0	0	49	12,230.40	46	0	0	49	12,230.40	199.00	249.60

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30 April 2021)						
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4		
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount			Amount	Amount	Amount	Amount	Amount	
161 44103105-HP-940 Ink Cartridge, HP C2P04AA (HP82) Black	cart	1	0	0	1	1	0	0	1	773.76	1	0	0	1	773.76	1	0	0	1	773.76	4.00
162 44103105-HP-T40 Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	1	0	0	1	1	0	0	1	950.56	1	0	0	1	950.56	1	0	0	1	950.56	4.00
163 44103105-HP-809 Ink CART, HP C9351AA, (HP21), Black	cart	1	0	0	1	1	0	0	1	795.60	1	0	0	1	795.60	1	0	0	1	795.60	4.00
164 44103105-HP-T10 Ink CART, HP C9352AA, (HP22), Tri-color	cart	1	0	0	1	1	0	0	1	920.40	1	0	0	1	920.40	1	0	0	1	920.40	4.00
165 44103105-HP-P48 Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	1	0	0	1	1	0	0	1	1,996.80	1	0	0	1	1,996.80	1	0	0	1	1,996.80	4.00
166 44103105-HP-C48 Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	1	0	0	1	1	0	0	1	1,996.80	1	0	0	1	1,996.80	1	0	0	1	1,996.80	4.00
167 44103105-HP-M48 Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	1	0	0	1	1	0	0	1	1,996.80	1	0	0	1	1,996.80	1	0	0	1	1,996.80	4.00
168 44103105-HP-Y48 Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	1	0	0	1	1	0	0	1	1,996.80	1	0	0	1	1,996.80	1	0	0	1	1,996.80	4.00
169 44103105-HP-G48 Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	1	0	0	1	1	0	0	1	1,996.80	1	0	0	1	1,996.80	1	0	0	1	1,996.80	4.00
170 44103105-HP-948 Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	1	0	0	1	1	0	0	1	3,016.00	1	0	0	1	3,016.00	1	0	0	1	3,016.00	4.00
171 44103105-HP-817 Ink CART, HP C0C40WA, (HP60), Black	cart	1	0	0	1	1	0	0	1	769.60	1	0	0	1	769.60	1	0	0	1	769.60	4.00
172 03105-HP-T17 Ink CART, HP C0C43WA, (HP60), Tri-color	cart	1	0	0	1	1	0	0	1	915.20	1	0	0	1	915.20	1	0	0	1	915.20	4.00
173 44103105-HP-835 Ink CART, HP C0B87AA, (HP703), Black	cart	1	0	0	1	1	0	0	1	366.08	1	0	0	1	366.08	1	0	0	1	366.08	4.00
174 44103105-HP-T35 Ink CART, HP C0B88AA, (HP703), Tri-color	cart	1	0	0	1	1	0	0	1	366.08	1	0	0	1	366.08	1	0	0	1	366.08	4.00
175 44103105-HP-C40 Ink CART, HP C0972AA, (HP 920XL), Cyan	cart	1	0	0	1	1	0	0	1	641.68	1	0	0	1	641.68	1	0	0	1	641.68	4.00
176 44103105-HP-M40 Ink CART, HP C0973AA, (HP 920XL), Magenta	cart	1	0	0	1	1	0	0	1	641.68	1	0	0	1	641.68	1	0	0	1	641.68	4.00
177 44103105-HP-Y40 Ink CART, HP C0974AA, (HP 920XL), Yellow	cart	1	0	0	1	1	0	0	1	641.68	1	0	0	1	641.68	1	0	0	1	641.68	4.00
178 44103105-HP-940 Ink CART, HP C0975AA, (HP 920XL), Black	cart	1	0	0	1	1	0	0	1	1,346.80	1	0	0	1	1,346.80	1	0	0	1	1,346.80	4.00
179 44103105-HP-820 Ink CART, HP C0976AA, (HP61), Black	cart	1	0	0	1	1	0	0	1	756.08	1	0	0	1	756.08	1	0	0	1	756.08	4.00
180 44103105-HP-T20 Ink CART, HP C0977AA, (HP61), Tri-color	cart	1	0	0	1	1	0	0	1	931.84	1	0	0	1	931.84	1	0	0	1	931.84	4.00
181 44103105-HP-949 Ink Cartridge, HP C0978AA, (HP62) Black	cart	1	0	0	1	1	0	0	1	1,944.80	1	0	0	1	1,944.80	1	0	0	1	1,944.80	4.00
182 44103105-HP-C49 Ink Cartridge, HP C0979AA, (HP62) Cyan	cart	1	0	0	1	1	0	0	1	1,539.20	1	0	0	1	1,539.20	1	0	0	1	1,539.20	4.00
183 44103105-HP-M49 Ink Cartridge, HP C0980A, (HP62) Magenta	cart	1	0	0	1	1	0	0	1	1,539.20	1	0	0	1	1,539.20	1	0	0	1	1,539.20	4.00
184 44103105-HP-Y49 Ink Cartridge, HP C0981A, (HP62) Yellow	cart	1	0	0	1	1	0	0	1	1,539.20	1	0	0	1	1,539.20	1	0	0	1	1,539.20	4.00
185 44103105-HP-943 Ink CART, HP C0955AA, (HP950XL), Black	cart	1	0	0	1	1	0	0	1	1,786.72	1	0	0	1	1,786.72	1	0	0	1	1,786.72	4.00
186 44103105-HP-C43 Ink CART, HP C0946AA, (HP951XL), Cyan	cart	1	0	0	1	1	0	0	1	1,326.00	1	0	0	1	1,326.00	1	0	0	1	1,326.00	4.00
187 44103105-HP-M43 Ink CART, HP C0947AA, (HP951XL), Magenta	cart	1	0	0	1	1	0	0	1	1,326.00	1	0	0	1	1,326.00	1	0	0	1	1,326.00	4.00
188 44103105-HP-Y43 Ink CART, HP C0948AA, (HP951XL), Yellow	cart	1	0	0	1	1	0	0	1	1,326.00	1	0	0	1	1,326.00	1	0	0	1	1,326.00	4.00
189 44103105-HP-836 Ink CART, HP C0692AA, (HP704), Black	cart	1	0	0	1	1	0	0	1	366.08	1	0	0	1	366.08	1	0	0	1	366.08	4.00
190 44103105-HP-T36 Ink CART, HP C0693AA, (HP704), Tri-color	cart	1	0	0	1	1	0	0	1	366.08	1	0	0	1	366.08	1	0	0	1	366.08	4.00
191 44103105-HP-833 Ink CART, HP C2107AA, (HP678), Black	cart	1	0	0	1	1	0	0	1	366.08	1	0	0	1	366.08	1	0	0	1	366.08	4.00
192 44103105-HP-T33 Ink CART, HP C2108AA, (HP678), Tri-color	cart	1	0	0	1	1	0	0	1	366.08	1	0	0	1	366.08	1	0	0	1	366.08	4.00
193 44103105-HP-942 Ink CART, HP C2121A, (HP85A), Black	cart	1	0	0	1	1	0	0	1	312.00	1	0	0	1	312.00	1	0	0	1	312.00	4.00
194 44103105-HP-C33 Ink CART, HP C2122A, (HP85A), Cyan	cart	1	0	0	1	1	0	0	1	256.88	1	0	0	1	256.88	1	0	0	1	256.88	4.00
195 44103105-HP-M33 Ink CART, HP C2123A, (HP85A), Magenta	cart	1	0	0	1	1	0	0	1	256.88	1	0	0	1	256.88	1	0	0	1	256.88	4.00
196 44103105-HP-Y33 Ink CART, HP C2124A, (HP85A), Yellow	cart	1	0	0	1	1	0	0	1	256.88	1	0	0	1	256.88	1	0	0	1	256.88	4.00
197 44103105-HP-T43 Ink Cartridge, HP F6U26AA, (HP880) Tri-color	cart	1	0	0	1	1	0	0	1	405.60	1	0	0	1	405.60	1	0	0	1	405.60	4.00
198 44103105-HP-843 Ink Cartridge, HP F6V27AA, (HP880) Black	cart	1	0	0	1	1	0	0	1	405.60	1	0	0	1	405.60	1	0	0	1	405.60	4.00
199 44103105-HP-C50 Ink Cartridge, HP L0651AA, (HP955) Cyan	cart	1	0	0	1	1	0	0	1	995.75	1	0	0	1	995.75	1	0	0	1	995.75	4.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug			Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
200 44103105-HP-M50 Ink Cartridge, HP L05544A (HP955) Magenta	cart	1	0	0	1	995.75	1	0	0	1	995.75	1	0	0	1	995.75	1	0	0	1	995.75	4.00	995.75
201 44103105-HP-Y50 Ink Cartridge, HP L05574A (HP955) Yellow	cart	1	0	0	1	995.75	1	0	0	1	995.75	1	0	0	1	995.75	1	0	0	1	995.75	4.00	995.75
202 44103105-HP-B50 Ink Cartridge, HP L05504A (HP955) Black	cart	1	0	0	1	4,956.60	1	0	0	1	4,956.60	1	0	0	1	4,956.60	1	0	0	1	4,956.60	4.00	4,956.60
203 44103105-HX-C48 Ink Cartridge, HP L05634A (HP955XL) Cyan	cart	1	0	0	1	1,212.64	1	0	0	1	1,212.64	1	0	0	1	1,212.64	1	0	0	1	1,212.64	4.00	1,212.64
204 44103105-HX-M48 Ink Cartridge, HP L05664A (HP955XL) Magenta	cart	1	0	0	1	1,212.64	1	0	0	1	1,212.64	1	0	0	1	1,212.64	1	0	0	1	1,212.64	4.00	1,212.64
205 44103105-HX-Y48 Ink Cartridge, HP L05694A (HP955XL) Yellow	cart	1	0	0	1	1,212.64	1	0	0	1	1,212.64	1	0	0	1	1,212.64	1	0	0	1	1,212.64	4.00	1,212.64
206 44103105-HX-B48 Ink Cartridge, HP L05724A (HP955XL) Black	cart	1	0	0	1	1,644.24	1	0	0	1	1,644.24	1	0	0	1	1,644.24	1	0	0	1	1,644.24	4.00	1,644.24
207 44103105-HP-C51 Ink Cartridge, HP T6L994A (HP905) Cyan	cart	1	0	0	1	453.62	1	0	0	1	453.62	1	0	0	1	453.62	1	0	0	1	453.62	4.00	453.62
208 44103105-HP-M51 Ink Cartridge, HP T6L934A (HP905) Magenta	cart	1	0	0	1	453.62	1	0	0	1	453.62	1	0	0	1	453.62	1	0	0	1	453.62	4.00	453.62
209 44103105-HP-Y51 Ink Cartridge, HP T6L974A (HP905) Yellow	cart	1	0	0	1	453.62	1	0	0	1	453.62	1	0	0	1	453.62	1	0	0	1	453.62	4.00	453.62
210 44103105-HP-B51 Ink Cartridge, HP T6M014A (HP905) Black	cart	1	0	0	1	741.28	1	0	0	1	741.28	1	0	0	1	741.28	1	0	0	1	741.28	4.00	741.28
2 103112-EP-R05 RIBBON CART, EPSON C13S015516 (#8750), Black	cart	1	0	0	1	77.43	1	0	0	1	77.43	1	0	0	1	77.43	1	0	0	1	77.43	4.00	77.43
212 44103112-EP-R07 RIBBON CART, EPSON C13S015531 (S015096), Black	cart	1	0	0	1	736.32	1	0	0	1	736.32	1	0	0	1	736.32	1	0	0	1	736.32	4.00	736.32
213 44103112-EP-R13 RIBBON CART, EPSON C13S015632, Black	cart	1	0	0	1	77.94	1	0	0	1	77.94	1	0	0	1	77.94	1	0	0	1	77.94	4.00	77.94
214 44103103-BR-B03 TONER CART, BROTHER TN-2025, Black	cart	1	0	0	1	2,685.28	1	0	0	1	2,685.28	1	0	0	1	2,685.28	1	0	0	1	2,685.28	4.00	2,685.28
215 44103103-BR-B04 TONER CART, BROTHER TN-2130, Black	cart	1	0	0	1	1,892.80	1	0	0	1	1,892.80	1	0	0	1	1,892.80	1	0	0	1	1,892.80	4.00	1,892.80
216 44103103-BR-B05 TONER CART, BROTHER TN-2150, Black	cart	1	0	0	1	2,685.28	1	0	0	1	2,685.28	1	0	0	1	2,685.28	1	0	0	1	2,685.28	4.00	2,685.28
217 44103103-BR-B09 TONER CART, BROTHER TN-3320, Black	cart	1	0	0	1	3,567.20	1	0	0	1	3,567.20	1	0	0	1	3,567.20	1	0	0	1	3,567.20	4.00	3,567.20
218 44103103-BR-B11 TONER CART, BROTHER TN-3350, Black	cart	1	0	0	1	5,002.40	1	0	0	1	5,002.40	1	0	0	1	5,002.40	1	0	0	1	5,002.40	4.00	5,002.40
219 44103103-HP-B12 TONER CART, HP CP435A, Black	cart	1	0	0	1	3,380.00	1	0	0	1	3,380.00	1	0	0	1	3,380.00	1	0	0	1	3,380.00	4.00	3,380.00
220 44103103-HP-B14 TONER CART, HP CE340A, Black	cart	1	0	0	1	3,337.36	1	0	0	1	3,337.36	1	0	0	1	3,337.36	1	0	0	1	3,337.36	4.00	3,337.36
221 44103103-HP-B18 TONER CART, HP CE255A, Black	cart	1	0	0	1	7,332.00	1	0	0	1	7,332.00	1	0	0	1	7,332.00	1	0	0	1	7,332.00	4.00	7,332.00
222 44103103-HP-B21 TONER CART, HP CE278A, Black	cart	1	0	0	1	3,952.00	1	0	0	1	3,952.00	1	0	0	1	3,952.00	1	0	0	1	3,952.00	4.00	3,952.00
223 44103103-HP-B22 TONER CART, HP CE295A (HP95A), Black	cart	1	0	0	1	3,432.00	1	0	0	1	3,432.00	1	0	0	1	3,432.00	1	0	0	1	3,432.00	4.00	3,432.00
224 44103103-HP-B23 TONER CART, HP CE310A, Black	cart	1	0	0	1	2,614.56	1	0	0	1	2,614.56	1	0	0	1	2,614.56	1	0	0	1	2,614.56	4.00	2,614.56
225 44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	1	0	0	1	2,542.80	1	0	0	1	2,542.80	1	0	0	1	2,542.80	1	0	0	1	2,542.80	4.00	2,542.80
2 4103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	1	0	0	1	2,542.80	1	0	0	1	2,542.80	1	0	0	1	2,542.80	1	0	0	1	2,542.80	4.00	2,542.80
227 44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	1	0	0	1	2,542.80	1	0	0	1	2,542.80	1	0	0	1	2,542.80	1	0	0	1	2,542.80	4.00	2,542.80
228 44103103-HP-B24 TONER CART, HP CE320A, Black	cart	1	0	0	1	2,916.16	1	0	0	1	2,916.16	1	0	0	1	2,916.16	1	0	0	1	2,916.16	4.00	2,916.16
229 44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	1	0	0	1	3,072.16	1	0	0	1	3,072.16	1	0	0	1	3,072.16	1	0	0	1	3,072.16	4.00	3,072.16
230 44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	1	0	0	1	3,072.16	1	0	0	1	3,072.16	1	0	0	1	3,072.16	1	0	0	1	3,072.16	4.00	3,072.16
231 44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	1	0	0	1	3,072.16	1	0	0	1	3,072.16	1	0	0	1	3,072.16	1	0	0	1	3,072.16	4.00	3,072.16
232 44103103-HP-B25 TONER CART, HP CE390A, Black	cart	1	0	0	1	8,476.00	1	0	0	1	8,476.00	1	0	0	1	8,476.00	1	0	0	1	8,476.00	4.00	8,476.00
233 44103103-HP-B26 TONER CART, HP CE400A, Black	cart	1	0	0	1	6,900.40	1	0	0	1	6,900.40	1	0	0	1	6,900.40	1	0	0	1	6,900.40	4.00	6,900.40
234 44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	1	0	0	1	10,193.04	1	0	0	1	10,193.04	1	0	0	1	10,193.04	1	0	0	1	10,193.04	4.00	10,193.04
235 44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	1	0	0	1	10,193.04	1	0	0	1	10,193.04	1	0	0	1	10,193.04	1	0	0	1	10,193.04	4.00	10,193.04
236 44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	1	0	0	1	10,193.04	1	0	0	1	10,193.04	1	0	0	1	10,193.04	1	0	0	1	10,193.04	4.00	10,193.04
237 44103103-HP-B27 TONER CART, HP CE410A (HP9305), Black	cart	1	0	0	1	4,201.60	1	0	0	1	4,201.60	1	0	0	1	4,201.60	1	0	0	1	4,201.60	4.00	4,201.60
238 44103103-HP-C27 TONER CART, HP CE411A (HP9305), Cyan	cart	1	0	0	1	6,011.20	1	0	0	1	6,011.20	1	0	0	1	6,011.20	1	0	0	1	6,011.20	4.00	6,011.20

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 20 April 2022)								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug			Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
239	44103103-HP-Y27 TONER CART, HP CE421A, (HP305), Yellow	cart	1	0	0	1	6,011.20	1	0	0	1	6,011.20	1	0	0	1	6,011.20	1	0	0	1	6,011.20	4.00	6011.20
240	44103103-HP-M27 TONER CART, HP CF413A, (HP305), Magenta	cart	1	0	0	1	6,011.20	1	0	0	1	6,011.20	1	0	0	1	6,011.20	1	0	0	1	6,011.20	4.00	6011.20
241	44103103-HP-B28 TONER CART, HP CE505A, Black	cart	1	0	0	1	4,466.80	1	0	0	1	4,466.80	1	0	0	1	4,466.80	1	0	0	1	4,466.80	4.00	4466.80
242	44103103-HP-B28 TONER CART, HP CE505X, Black, high cap	cart	1	0	0	1	7,332.00	1	0	0	1	7,332.00	1	0	0	1	7,332.00	1	0	0	1	7,332.00	4.00	7332.00
243	44103103-HP-B52 Toner Cartridge, HP CE217A (HP17A) Black Laser Jet	cart	1	0	0	1	3,044.08	1	0	0	1	3,044.08	1	0	0	1	3,044.08	1	0	0	1	3,044.08	4.00	3044.08
244	44103103-HP-B53 Toner Cartridge, HP CE225A (HP25A) Black LaserJet	cart	1	0	0	1	5,787.60	1	0	0	1	5,787.60	1	0	0	1	5,787.60	1	0	0	1	5,787.60	4.00	5787.60
245	44103103-HP-B55 Toner Cartridge, HP CE280A, LaserJet Pro M401/4425	cart	1	0	0	1	5,200.00	1	0	0	1	5,200.00	1	0	0	1	5,200.00	1	0	0	1	5,200.00	4.00	5200.00
246	44103103-HP-B51 TONER CART, HP CF2800C, Black	cart	1	0	0	1	9,004.32	1	0	0	1	9,004.32	1	0	0	1	9,004.32	1	0	0	1	9,004.32	4.00	9004.32
247	44103103-HP-B56 Toner Cartridge, HP CE281A (HP81A) Black LaserJet	cart	1	0	0	1	8,606.00	1	0	0	1	8,606.00	1	0	0	1	8,606.00	1	0	0	1	8,606.00	4.00	8606.00
248	44103103-HP-B57 Toner Cartridge, HP CE283A (HP83A) LaserJet Black	cart	1	0	0	1	3,241.70	1	0	0	1	3,241.70	1	0	0	1	3,241.70	1	0	0	1	3,241.70	4.00	3241.70
249	44103103-HP-B51 Toner Cartridge, HP CE283XC (HP83X) Black LJ	cart	1	0	0	1	4,056.00	1	0	0	1	4,056.00	1	0	0	1	4,056.00	1	0	0	1	4,056.00	4.00	4056.00
250	03103-HP-B58 Toner Cartridge, HP CE287A (HP87) Black	cart	1	0	0	1	10,051.00	1	0	0	1	10,051.00	1	0	0	1	10,051.00	1	0	0	1	10,051.00	4.00	10051.00
251	44103103-HP-B52 Toner Cartridge, HP CE325XC (HP25X) Black LaserJet	cart	1	0	0	1	13,156.00	1	0	0	1	13,156.00	1	0	0	1	13,156.00	1	0	0	1	13,156.00	4.00	13156.00
252	44103103-HP-B60 Toner Cartridge, HP CE350A, Black LJ	cart	1	0	0	1	2,901.60	1	0	0	1	2,901.60	1	0	0	1	2,901.60	1	0	0	1	2,901.60	4.00	2901.60
253	44103103-HP-C60 Toner Cartridge, HP CE351A Cyan LJ	cart	1	0	0	1	2,953.60	1	0	0	1	2,953.60	1	0	0	1	2,953.60	1	0	0	1	2,953.60	4.00	2953.60
254	44103103-HP-Y60 Toner Cartridge, HP CE352A Yellow LJ	cart	1	0	0	1	2,953.60	1	0	0	1	2,953.60	1	0	0	1	2,953.60	1	0	0	1	2,953.60	4.00	2953.60
255	44103103-HP-M60 Toner Cartridge, HP CE353A Magenta LJ	cart	1	0	0	1	2,953.60	1	0	0	1	2,953.60	1	0	0	1	2,953.60	1	0	0	1	2,953.60	4.00	2953.60
256	44103103-HP-B61 Toner Cartridge, HP CE360A (HP30A) Black LaserJet	cart	1	0	0	1	7,056.40	1	0	0	1	7,056.40	1	0	0	1	7,056.40	1	0	0	1	7,056.40	4.00	7056.40
257	44103103-HP-C61 Toner Cartridge, HP CE361A (HP30A) Cyan LaserJet	cart	1	0	0	1	8,846.24	1	0	0	1	8,846.24	1	0	0	1	8,846.24	1	0	0	1	8,846.24	4.00	8846.24
258	44103103-HP-Y61 Toner Cartridge, HP CE362A (HP30A) Yellow	cart	1	0	0	1	8,846.24	1	0	0	1	8,846.24	1	0	0	1	8,846.24	1	0	0	1	8,846.24	4.00	8846.24
259	44103103-HP-M61 Toner Cartridge, HP CE363A (HP30A) Magenta	cart	1	0	0	1	8,846.24	1	0	0	1	8,846.24	1	0	0	1	8,846.24	1	0	0	1	8,846.24	4.00	8846.24
260	44103103-HP-B62 Toner Cartridge, HP CE400A (HP201A) Black	cart	1	0	0	1	3,429.78	1	0	0	1	3,429.78	1	0	0	1	3,429.78	1	0	0	1	3,429.78	4.00	3429.78
261	44103103-HP-C62 Toner Cartridge, HP CE401A (HP201A) Cyan	cart	1	0	0	1	4,043.83	1	0	0	1	4,043.83	1	0	0	1	4,043.83	1	0	0	1	4,043.83	4.00	4043.83
262	44103103-HP-Y62 Toner Cartridge, HP CE402A (HP201A) Yellow	cart	1	0	0	1	4,043.83	1	0	0	1	4,043.83	1	0	0	1	4,043.83	1	0	0	1	4,043.83	4.00	4043.83
263	44103103-HP-M62 Toner Cartridge, HP CE403A (HP201A) Magenta	cart	1	0	0	1	4,043.83	1	0	0	1	4,043.83	1	0	0	1	4,043.83	1	0	0	1	4,043.83	4.00	4043.83
264	44103103-HP-B63 Toner Cartridge, HP CE410A (HP410A) black	cart	1	0	0	1	4,440.80	1	0	0	1	4,440.80	1	0	0	1	4,440.80	1	0	0	1	4,440.80	4.00	4440.80
265	.03103-HP-B54 Toner Cartridge, HP CE410XC (HP410XC) black	cart	1	0	0	1	7,441.20	1	0	0	1	7,441.20	1	0	0	1	7,441.20	1	0	0	1	7,441.20	4.00	7441.20
266	44103103-HP-C63 Toner Cartridge, HP CE411A (HP410A) cyan	cart	1	0	0	1	5,616.00	1	0	0	1	5,616.00	1	0	0	1	5,616.00	1	0	0	1	5,616.00	4.00	5616.00
267	44103103-HP-C54 Toner Cartridge, HP CE411XC (HP410XC) cyan	cart	1	0	0	1	7,472.40	1	0	0	1	7,472.40	1	0	0	1	7,472.40	1	0	0	1	7,472.40	4.00	7472.40
268	44103103-HP-Y63 Toner Cartridge, HP CE412A (HP410A) yellow	cart	1	0	0	1	5,616.00	1	0	0	1	5,616.00	1	0	0	1	5,616.00	1	0	0	1	5,616.00	4.00	5616.00
269	44103103-HP-Y54 Toner Cartridge, HP CE412XC (HP410XC) yellow	cart	1	0	0	1	7,472.40	1	0	0	1	7,472.40	1	0	0	1	7,472.40	1	0	0	1	7,472.40	4.00	7472.40
270	44103103-HP-M63 Toner Cartridge, HP CE413A (HP410A) magenta	cart	1	0	0	1	5,616.00	1	0	0	1	5,616.00	1	0	0	1	5,616.00	1	0	0	1	5,616.00	4.00	5616.00
271	44103103-HP-M54 Toner Cartridge, HP CE413XC (HP410XC) magenta	cart	1	0	0	1	7,472.40	1	0	0	1	7,472.40	1	0	0	1	7,472.40	1	0	0	1	7,472.40	4.00	7472.40
272	44103103-HP-B34 TONER CART, HP Q2612A, Black	cart	1	0	0	1	3,900.00	1	0	0	1	3,900.00	1	0	0	1	3,900.00	1	0	0	1	3,900.00	4.00	3900.00
273	44103103-HP-B48 TONER CART, HP Q7553A, Black	cart	1	0	0	1	4,399.20	1	0	0	1	4,399.20	1	0	0	1	4,399.20	1	0	0	1	4,399.20	4.00	4399.20
274	44103103-HP-B06 TONER CART, SAMSUNG ML-T-D1015, Black	cart	1	0	0	1	3,406.00	1	0	0	1	3,406.00	1	0	0	1	3,406.00	1	0	0	1	3,406.00	4.00	3406.00
275	44103103-HP-B07 TONER CART, SAMSUNG ML-T-D1035, Black	cart	1	0	0	1	2,350.40	1	0	0	1	2,350.40	1	0	0	1	2,350.40	1	0	0	1	2,350.40	4.00	2350.40
276	44103103-HP-B08 TONER CART, SAMSUNG ML-T-D1045, Black	cart	1	0	0	1	2,454.40	1	0	0	1	2,454.40	1	0	0	1	2,454.40	1	0	0	1	2,454.40	4.00	2454.40
277	44103103-HP-B09 TONER CART, SAMSUNG ML-T-D1051, Black	cart	1	0	0	1	3,380.00	1	0	0	1	3,380.00	1	0	0	1	3,380.00	1	0	0	1	3,380.00	4.00	3380.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price (as of 30 April 2022)				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount			Amount	Amount	Amount	Amount
278	44103103-SA-B14 TONER CART, Samsung MLT-D108S, Black	cart	1	0	0	1	2,875.58	1	0	0	1	2,875.58	1	0	0	1	2,875.58	4.00	2875.58	
279	44103103-SA-B21 TONER CART, Samsung MLT-D203E, Black	cart	1	0	0	1	7,259.20	1	0	0	1	7,259.20	1	0	0	1	7,259.20	4.00	7259.20	
280	44103103-SA-B18 TONER CART, Samsung MLT-D203L, Black	cart	1	0	0	1	3,458.00	1	0	0	1	3,458.00	1	0	0	1	3,458.00	4.00	3458.00	
281	44103103-SA-B20 TONER CART, Samsung MLT-D203U, Black	cart	1	0	0	1	6,442.80	1	0	0	1	6,442.80	1	0	0	1	6,442.80	4.00	6442.80	
282	44103103-SA-B12 TONER CART, Samsung MLT-D205E, Black	cart	1	0	0	1	7,321.14	1	0	0	1	7,321.14	1	0	0	1	7,321.14	4.00	7321.14	
283	44103103-SA-B05 TONER CART, SAMSUNG MLT-D205L, Black	cart	1	0	0	1	3,962.24	1	0	0	1	3,962.24	1	0	0	1	3,962.24	4.00	3962.24	
284	44103103-SA-B10 TONER CART, SAMSUNG SCX-D6555A, Black	cart	1	0	0	1	4,066.40	1	0	0	1	4,066.40	1	0	0	1	4,066.40	4.00	4066.40	
285	44103103-BR-B15 TONER CART, BROTHER TN-3478, Black	cart	1	0	0	1	6,370.00	1	0	0	1	6,370.00	1	0	0	1	6,370.00	4.00	6370.00	
286	44103103-CA-B00 TONER CART, CANON CRG 324 II	cart	1	0	0	1	13,399.36	1	0	0	1	13,399.36	1	0	0	1	13,399.36	4.00	13399.36	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																				
287	45121517-DO-C02 DOCUMENT CAMERA, 8 MP	unit	1	0	0	2	47,247.20	1	0	0	1	23,623.60	0	0	0	0	0	0.00	3.00	23623.60
2	3111609-MM-P01 MULTIMEDIA PROJECTOR	unit	1	0	0	2	34,944.00	1	0	0	1	17,472.00	0	0	0	0	0	0.00	3.00	17472.00
FLAG OR ACCESSORIES																				
289	55121905-PH-F01 PHILIPINE NATIONAL FLAG	piece	3	0	0	6	1,709.04	1	0	0	1	284.84	0	0	0	0	0	0.00	7.00	284.84
PRINTED PUBLICATIONS																				
290	55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	book	3	0	0	14	520.94	1	0	0	1	37.21	0	0	0	0	0	0.00	15.00	37.21
FIRE FIGHTING EQUIPMENT																				
291	46191601-FE-H01 FIRE EXTINGUISHER, dry chemical	unit	1	5	0	6	6,864.00	0	2	0	2	2,288.00	0	2	0	2	2,288.00	2	12.00	1144.00
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	2	0	2	11,226.50	0	2	0	2	11,226.50	2	6.00	5613.25
CONSUMER ELECTRONICS																				
293	52161535-DV-R01 DIGITAL VOICE RECORDER	unit	1	0	0	2	12,831.28	0	1	0	1	6,415.64	0	0	0	0	0	0.00	3.00	6415.64
FURNITURE AND FURNISHINGS																				
294	56101504-CH-B01 MONOLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	303.68
295	56101504-CH-W01 MONOLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	301.60
296	56101519-TM-S01 MONOLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1235.52
2	5101519-TM-S02 MONOLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1088.88
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																				
298	60121413-CB-P01 CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	37.04
299	60121413-CB-P02 CLEARBOOK, 20 Transparent pockets, Legal	piece	0	1	0	1	38.41	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	38.41
300	60121534-ER-P01 ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4.37
301	60121524-SP-G01 SIGN PEN, black	piece	74	17	68	159	3,221.34	66	37	25	128	2,593.28	90	25	140	2,836.40	55	37	117	544.00
302	60121524-SP-G02 SIGN PEN, blue	piece	30	12	21	63	1,276.38	31	20	20	71	1,438.46	43	20	83	1,681.58	20	20	60	277.00
303	60121524-SP-G03 SIGN PEN, red	piece	52	0	21	73	1,478.98	41	26	20	87	1,762.62	47	20	87	1,762.62	30	20	76	323.00
304	60121124-WR-P01 WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	154.84
SOFTWARE																				
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year					
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
4 43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
5 43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
6 43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
7 43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
8 43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
9 43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
10 43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
11 43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
12 43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
13 43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
14 43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
15 43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
16 43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1 40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
2 40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
3 4411905-WB-N01	White Board		1	0	0	1	2,500.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4 4411911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
5 52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
6 52161520-MC-M01	Microphone		3	0	0	3	6,000.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
7 52161512-SP-K01	Speakers		2	3	0	5	1,500.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
8 32101514-AM-P01	Amplifier		1	0	0	1	7,000.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
9 52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
10 46171615-HD-C01	HD Camera		0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0	0.00	0.00
11 45121504-DS-C01	DSLR Camera		0	0	0	0	17,000.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
12 45121516-MH-C01	HD Video Camera		0	1	0	1	10,000.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
13 45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
14 39112102-LB-B01	LED bulb		26	0	0	26	5,200.00	5	0	0	5	1,000.00	20	0	0	0	0	0.00	0.00
15 43212104-PI-M01	PRINTER, Inkjet, Monochrome		1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
16 43212104-PI-C01	PRINTER, Inkjet, Color		1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
17 43212105-PP-001	Portable Printer		1	1	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
18 43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	7	0	0	0	0.00	0.00
19 43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
20 43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
21 43222640-WA-P01	Wireless Access Point		1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
22 43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
23 45111601-WP-P01	Wireless Printing Device / Laser Pointer		0	2	2	4	1,300.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
24 81112306-MF-P01	Multifunction PRINTER		1	0	0	1	10,000.00	1	0	0	1	10,000.00	13	0	0	0	0	0.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)										
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4						
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount			Amount	Amount	Amount	Amount	Amount					
25	39121011-UP-501 UNINTERERRUPTIBLE POWER SUPPLY (UPS)		0	1	1	2	10,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.00	5000.00	
26	43191501-MP-001 Mobile Phone		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
27	43211711-SC-D01 Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
28	53121601-SR-001 GO BAG, for disaster relief, rescue operations		1	0	0	1	2,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1.00	2000.00
29	60104701-SR-001 Solar Panel		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
30	46161604-LV-L01 Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
31	26111607-CC-501 Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
32	46181502-BF-V01 Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
33	25172502-VW-001 Wireless, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
34	1161513-FF-001 Fuel Filters		0	4	0	4	0.00	3	0	0	3	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	7.00	0.00
35	48101710-DW-F01 Drinking Water/ Fountain		0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1.00	20000.00
36	26111729-AB-001 Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
	Fabric Conditioner, Downy, 1 Liter	bottle	0	24	0	24	5,520.00	0	0	0	0	0.00	24	0	0	0	0	0	0	0	0	0	0	0.00	48.00	230.00
	Muriatic Acid, 1 Liter	bottle	0	10	0	10	1,500.00	0	0	0	0	0.00	10	0	0	0	0	0	0	0	0	0	0	0.00	20.00	150.00
	Zonrox, color safe, 1 Liter	bottle	0	25	0	25	2,000.00	0	0	0	0	0.00	25	0	0	0	0	0	0	0	0	0	0	0.00	50.00	80.00
	Zonrox, Original, 3785 ml.	gallon	0	10	0	10	1,700.00	0	0	0	0	0.00	10	0	0	0	0	0	0	0	0	0	0	0.00	20.00	170.00
	Detergent Powder soap, 75 grams	sachet	0	300	0	300	1,650.00	0	0	0	0	0.00	300	0	0	0	0	0	0	0	0	0	0	0.00	600.00	5.50
	Toilet bowl brush	piece	0	6	0	6	480.00	0	0	0	0	0.00	6	0	0	0	0	0	0	0	0	0	0	0.00	12.00	80.00
	Doormat, cloth	piece	0	30	0	30	1,050.00	0	0	0	0	0.00	30	0	0	0	0	0	0	0	0	0	0	0.00	60.00	35.00
	Sando bag, medium	pack	0	5	0	5	100.00	0	0	0	0	0.00	5	0	0	0	0	0	0	0	0	0	0	0.00	10.00	20.00
	Guest kit with ATI logo (Toothbrush, toothpaste, soap, Shampoo)	pack	0	1500	0	1500	22,500.00	0	0	0	0	0.00	1500	0	0	0	0	0	0	0	0	0	0	0.00	3,000.00	15.00
	Pail 16 liters, Ocean, green	piece	0	30	0	30	5,400.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	30.00	180.00
	Dipper, ocean, green	piece	0	30	0	30	900.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	30.00	30.00
	Ceiling broom	piece	0	2	0	2	240.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	2.00	120.00
	Toilet Pump	piece	0	3	0	3	240.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	3.00	80.00
	Electric Kettle, 1.7 Liter	piece	0	3	0	3	600.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	3.00	200.00
	Drinking Water Glass	piece	0	48	0	48	960.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	48.00	20.00
	Cup and saucer	piece	0	24	0	24	840.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	24.00	35.00
	Spoon and fork	piece	0	24	0	24	360.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	24.00	15.00
	Teaspoon	piece	0	24	0	24	192.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	24.00	8.00
	Plate, melamine	piece	0	24	0	24	840.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	24.00	35.00
	Bedding set, single (blanket, fitted sheet, pillow case 2 pcs)	set	0	50	0	50	27,500.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	50.00	550.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30 April 2021)						
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4		
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
Bedding set, double (blanket, fitted sheet, pillow case 2 pcs)	set	0	15	0	15	12,000.00	0	0	0	0	0	0	0	0	0	0	0	0	15.00	800.00	
Mask KF94, 50 pcs/pack assorted color	pack	0	4	0	4	800.00	0	0	0	0	0	0	0	0	0	0	0	0	8.00	200.00	
Face mask, surgical	box	0	15	5	20	1,000.00	5	5	5	15	750.00	15	15	5	5	25	1,250.00	5	5	75.00	50.00
Face shield	piece	160	40	40	240	14,400.00	100	40	40	180	10,800.00	40	40	70	150	9,000.00	40	40	690.00	60.00	
Mask N95	box	30	0	0	30	9,000.00	20	0	0	20	6,000.00	0	0	20	20	6,000.00	0	0	70.00	300.00	
Mask, KN95, 50 pcs/pack	pack	0	0	0	0	0.00	2	2	2	6	840.00	2	2	2	6	840.00	2	2	18.00	140.00	
Ink, Epson 003, black, original	bottle	10	4	7	21	5,250.00	12	3	6	21	5,250.00	13	2	5	20	5,000.00	13	2	79.00	250.00	
Ink, Epson 003, cyan, original	bottle	7	3	7	17	4,760.00	9	3	6	18	5,040.00	8	2	5	15	4,200.00	10	2	64.00	280.00	
Ink, Epson 003, magenta, original	bottle	7	3	7	17	4,760.00	9	3	6	18	5,040.00	8	2	5	15	4,200.00	10	2	64.00	280.00	
Ink, Epson 003, yellow, original	bottle	7	3	7	17	4,760.00	9	3	6	18	5,040.00	8	2	5	15	4,200.00	10	2	64.00	280.00	
Toner, OKI 45862835, Cyan	cart	2	0	0	2	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2.00	8500.00	
Toner, OKI 45862834, Magenta	cart	2	0	0	2	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2.00	8500.00	
Toner, OKI 45862833, Yellow	cart	2	0	0	2	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2.00	8500.00	
Toner, OKI 45862836, Black	cart	3	0	0	3	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3.00	4800.00	
Brother Ink T720, black	bottle	0	2	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	2	0	8.00	350.00	
Brother Ink T720, yellow	bottle	0	1	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	1	0	4.00	350.00	
Brother Ink T720, magenta	bottle	0	1	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	1	0	4.00	350.00	
Brother Ink T720, cyan	bottle	0	1	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	1	0	4.00	350.00	
Universal Ink, black, 1 Liter	bottle	0	2	0	2	640.00	2	0	0	2	640.00	2	0	0	2	640.00	2	0	8.00	320.00	
Universal Ink, yellow, 1 Liter	bottle	0	1	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	1	0	4.00	320.00	
Universal Ink, magenta, 1 Liter	bottle	0	1	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	1	0	4.00	320.00	
Universal Ink, cyan, 1 Liter	bottle	0	1	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	1	0	4.00	320.00	
Brother DCP-T710W, ink	set	0	0	3	3	2,400.00	0	0	3	3	2,400.00	0	0	3	3	2,400.00	0	0	12.00	800.00	
OTG, Flashdrive 32 GB	piece	50	0	80	130	44,200.00	130	0	0	130	44,200.00	80	0	0	80	27,200.00	0	0	340.00	340.00	
Canvas Bag	piece	100	0	0	100	5,500.00	50	0	0	50	2,750.00	100	0	20	120	6,600.00	0	0	270.00	55.00	
File organizer	piece	0	3	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3.00	500.00	
Expanding envelope	piece	50	50	50	150	3,750.00	50	50	5	105	2,625.00	50	50	50	150	3,750.00	50	50	555.00	25.00	
Metal ruler	piece	5	0	0	5	325.00	0	0	0	0	0.00	5	0	0	5	325.00	0	0	10.00	65.00	
Document Corrugated Board box	piece	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	20.00	0.00	
Document plastic box w/ wheels 24 x 36 x 24	piece	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2.00	0.00	
Baligen, black	piece	100	70	215	385	3,080.00	170	70	70	310	2,480.00	240	70	35	345	2,760.00	60	50	1,150.00	8.00	
Paper, Board A4, 200 gsm, white, 10/pack	pack	0	12	67	79	3,160.00	15	15	24	54	2,160.00	17	20	5	42	1,680.00	9	10	194.00	40.00	
Paper, Board, 8.5 x 11, 200 gsm, white	ream	0	0	2	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2.00	200.00	
Notepad, stick on, 7" x 3, 4/pack	packs	0	5	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	5	0	20.00	20.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30/09/2022)						
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4		
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount			Amount	Amount	Amount	Amount	Amount	
DVD RW	piece	0	30	0	30	960.00	30	0	0	0	0	30	960.00	30	0	0	30	960.00	120.00	32.00	
USB Hub	piece	0	6	0	6	4,200.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6.00	700.00	
Web Cam USB	piece	0	3	0	3	1,500.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	
Arc File, A4, red	piece	0	13	43	56	5,880.00	22	2	22	46	4,830.00	22	3	3	2	27	2,835.00	11	140.00	105.00	
Notarial seal, gold, self adhesive	pieces	20	2	29	51	2,040.00	37	2	6	45	1,800.00	33	3	2	38	1,520.00	1	240.00	140.00	40.00	
Colored Paper, assorted pastel colours, long	ream	0	0	1	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	0	0.00	3.00	350.00	
Colored Paper, assorted pastel colours, A4	ream	0	3	4	7	2,240.00	2	2	2	6	1,920.00	2	3	2	7	2,240.00	1	320.00	21.00	320.00	
Manila Paper	piece	0	0	85	85	510.00	40	5	0	45	270.00	45	0	0	45	270.00	0	0.00	175.00	6.00	
ID Holder, A3, Landscape	piece	150	110	385	645	3,547.50	290	280	160	730	4,015.00	340	180	155	675	3,712.50	70	100	2,270.00	5.50	
ID Lacey assembled w/ clamp and metal ID hook	piece	150	110	260	520	5,200.00	290	280	160	730	7,300.00	340	180	155	675	6,750.00	70	100	2,200.00	10.00	
Sticker Paper, A4	pack	0	0	2	2	110.00	2	0	0	2	110.00	2	0	0	2	110.00	0	0	6.00	55.00	
Photo Paper, rough matte	pack	0	0	10	10	1,200.00	0	0	2	2	240.00	0	0	0	0	0.00	0	0	12.00	120.00	
PVC Clear Acetate	pack	0	0	0	0	0.00	0	0	1	1	800.00	0	0	0	0	0.00	0	0	1.00	800.00	
Medicine Kit	set	1		5	6	0.00	1	0	1	2	0.00	1	0	0	1	0.00	1	0.00	10.00	0.00	
Double Sided Tape, 24 mm	roll	5	5	40	50	1,000.00	25	10	5	40	800.00	25	5	5	35	700.00	25	5	700.00	160.00	20.00
Certificate Frame, A4, Wood Design	piece	0	0	10	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10.00	80.00	
Certificate Frame, A4, Wood Design	piece	10	0	180	190	14,250.00	90	0	100	190	14,250.00	90	0	100	190	14,250.00	0	100	7,500.00	670.00	75.00
Bong Paper, white, short	ream	20	0	0	20	3,000.00	40	0	0	40	6,000.00	40	0	0	40	6,000.00	20	0	120.00	120.00	150.00
Table monthly calendar planner	pieces	0	0	20	20	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20.00	40.00	
Powerbank 10000mah	piece	0	0	20	20	12,000.00	20	0	0	20	12,000.00	20	0	0	20	12,000.00	0	0	60.00	600.00	
Arc File Long Top Mechanism	piece	10	0	0	10	1,400.00	15	0	0	15	2,100.00	0	0	0	0	0.00	0	0	25.00	140.00	
Notebook, 100 leaves	piece	100	0	0	100	2,000.00	50	0	0	50	1,000.00	100	0	0	0	0.00	0	0	250.00	20.00	

