Agricultural Training Institute Regional Training Center 02 Indicative Annual Procurement Plan (Non-CSE) for FY 2025

Code (PAP)			Is this an Mode of Procurement		Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estima	ated Budget (PhP)		Remarks
,	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/ Opening of Bids				Total	MOOE	СО	(brief description of Project)
310103100005000	OALevelUp: Capability Building for Local Government Units on Organic Agriculture	PASS/OA											
310103100005000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	124,000.00	124,000.00		
310103100005000	Catering Services		NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	350,000.00	350,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	164,800.00	164,800.00		
310103100005000	Training for Certified Participatory Guarantee System (PGS) Groups towards Accreditation as Organic Certifying Body (OCB)	PASS/OA											
310103100005000	Hall & Accommodation	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	220,000.00	220,000.00		
310103100005000	Catering Services		NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	350,000.00	350.000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	184,750.00	184,750.00		
310103100005000	Training on Organic Agriculture Production Technologies	PASS/OA								,	,		
310103100005000	Hall & Accommodation			NP-53.5 Agency-to-Agency	N/A		March	March	GoP	62,500.00	62,500.00		
310103100005000	Catering Services		NO	NP-53.9 - Small Value Procurement	February		March	March	GoP	175,000.00	175,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	March		March	March	GoP	156,825.00	156,825.00		
310103100005000	Products	PASS/OA											
310103100005000	Hall & Accommodation	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A		August	August	GoP	92,000.00	92,000.00		
310103100005000	Catering Services		NO	NP-53.9 - Small Value Procurement	July		August	August	GoP	175,000.00	175,000.00		
310103100005000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	July		August	August	GoP	81,085.00	81,085.00		
310103100005000	Training on Writing a Business/ Enterprise Proposal	PASS/OA							GoP				
310103100005000	Hall & Accommodation	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A	N/A		September		65,000.00	65,000.00		
310103100005000	Catering Services		NO	NP-53.9 - Small Value Procurement	August	N/A		September		125,000.00	125,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	59,880.00	59,880.00		
310103100005000	OA Month Celebration (4th National Kabataang OA Quiz Bee, Poster Making Contest,Pagkaing OA, Tiyak na OK Contest)	PASS/OA											
310103100005000	Hall Rental		NO	NP-53.5 Agency-to-Agency	N/A	N/A	November	September	GoP	10,000.00	10,000.00		
310103100005000	Catering Services		NO	NP-53.9 - Small Value Procurement	September	N/A		September		70,000.00	70,000.00		
310103100005000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	September	N/A		September		77,050.00	77,050.00		

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	Information Caravan on											
	Organic Agriculture	PASS/OA										
	Program (Youth and Farm	PASS/UA										
310103100005000	Partners)											
310103100005000	Hall Rental	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	10,000.00	10,000.00	
310103100005000	Catering Services	PASS/OA	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	60,000.00	60,000.00	
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	10,250.00	10,250.00	
	IEC Reproduction											
	(Participatory Guarantee	PASS/OA										
310103100005000	System)		NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	40,000.00	40,000.00	
	Mentoring and Coaching											
	Session on Participatory	PASS/OA										
310103100005000	Guarantee System											
310103100005000	Catering Services	PASS/OA	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	240,000.00	240,000.00	
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	43,700.00	43,700.00	
	A Call for Success in											
	Extension: Operational	DMELL/D										
	Review and Planning	PMEU/ Regular										
310103100006000	Workshop (Batch 1)											
310103100006000	Hall & Accommodation	PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	30,000.00	30,000.00	
310103100006000	Catering Services	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	90,000.00	90,000.00	
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	41,000.00	41,000.00	
	A Call for Success in											
	Extension: Operational	PMEU/ Regular										
	Review and Planning	Pivico/ Regular										
310103100006000	Workshop (Batch 2)											
	Hall & Accommodation	DMELI/ Pogular		NP-53.10 Lease of Real Property and								
310103100006000	Hall & Accommodation	FIVIEO/ Regular	NO	Venue	July	N/A	August	August	GoP	67,500.00	67,500.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	90,000.00	90,000.00	
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	JUly	N/A	August	August	GoP	38,900.00	38,900.00	
	Collaborate with Partners:											
	Consultation Meeting with											
	Partner-Agencies, RBOs,	PMEU/ Regular										
	FITS Centers, ESPs and											
310103100006000	LSAs											
310103100006000		PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	10,000.00	10,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	May	N/A	July	July	GoP	35,000.00	35,000.00	
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	May	N/A	July	July	GoP	77,500.00	77,500.00	
	Quality Management											
	System Recall and											
	Ensuring Efficiency and											
	Timeliness : Management	PMEU/ Regular										
	Review and Performance											
	assessment (Batch 1)											
310103100006000	` ,						1.	1				
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	42,000.00	42,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	105,000.00	105,000.00	
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	17,750.00	17,750.00	

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310103100006000	Quality Management System Recall and Ensuring Efficiency and Timeliness: Management Review and Performance assessment (Batch 2)	PMEU/ Regular	110		N/A	AVA				40.000.00	49.000.00	
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A		December		42,000.00	42,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	November	N/A			GoP	105,000.00	105,000.00	
310103100006000	Program Focals for FY	PMEU/ Regular PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	GOP	47,050.00	47,050.00	
310103100006000	2025 and 2026											
310103100006000		PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	10,000.00	10,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00	
310103100006000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	51,200.00	51,200.00	
310103100006000	Staff Meeting	PMEU/ Regular					1					
310103100006000		PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	6,000.00	6,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	35,000.00	35,000.00	
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	3,150.00	3,150.00	
	Technical Guidance Session on Extension and Advisory Services for Magsasaka Siyentista	ISS/Regular										
310103100006000	,											
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	,	March, May	4	102,000.00	102,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	March, May	N/A		March, May		210,000.00	210,000.00	
310103100006000	Supplies & Materials Bootcamp for Magsasaka	ISS/Regular ISS/Regular	NO	NP-53.9 - Small Value Procurement	March, May	N/A	March, Ma	March, May	GoP	1,000.00	1,000.00	
310103100006000	Siyentista											
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	5,000.00	5,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	35,000.00	35,000.00	
310103100006000	Supplies & Materials	ISS/Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	3,500.00	3,500.00	
310103100006000	Accelerating Communication and Engagement (ACE)	ISS/Regular							GoP			
310103100006000	Printing of Newsletter A4, C2S 100 (cover), C2S 80 (inside) 24 pages, full color	ISS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00	
310103100006000	e Extension Briefing	ISS/Regular										
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	February	N/A	March, Sep	March, Sep	GoP	22,000.00	22,000.00	
310103100006000	Serbisyong Sagad sa GAD: Training on Mainstreaming Gender and Development	ISS/Regular							GoP			
310103100006000	Hall & Accommodation	ISS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	30,000.00	30,000.00	
310103100006000	Catering Services	ISS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	105,000.00	105,000.00	
310103100006000	Supplies & Materials	ISS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	44,560.00	44,560.00	

310103100009000	Basic Agricultural Extension Course for AEWs and Farmer Leaders in Urban and Periurban Areas	NUPAP										
310103100009000	Hall & Accommodation	NUPAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	54,000.00	54,000.00	
310103100009000	Catering Services	NUPAP	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	90,000.00	90,000.00	
310103100009000	Supplies & Materials	NUPAP	NO	NP-53.9 - Small Value Procurement	March	N/A	March	MArch	GoP	28,860.00	28,860.00	
310103100009000	Training on Basic Urban and Peri-urban Agriculture Technologies											
310103100009000	Hall & Accommodation	_	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	54,000.00	54,000.00	
310103100009000	Catering Services		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	90,000.00	90,000.00	
310103100009000	Supplies & Materials	NUPAP	NO	NP-53.9 - Small Value Procurement	March	N/A	March	MArch	GoP	4,260.00	4,260.00	
310103100009000	Training on Urban Gardening for Enhanced Partnership Against Hunger and Poverty Urban and Peri-urban Areas											
310103100009000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	24,000.00	24,000.00	
310103100009000	Catering Services		NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	18,000.00	18,000.00	
310103100009000	Supplies & Materials	NUPAP	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	92,520.00	92,520.00	
310103100006000	Cultivate and Conquer: Training on Basic Agriculture Extension Course (BAEC) for New AEWs	CDMSS/Regular										
310103100006000	Hall & Accommodation	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	98,000.00	98.000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	Ferbruary	N/A	March	March	GoP	175,000.00	175,000.00	
310103100006000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	73,750.00	73,750.00	
310103100006000	Enhancing Effectiveness and Persuasion of AEWs as Resource Persons: Training Course on Resource Person Development for AEWs (5 days)	CDMSS/Regular										
310103100006000	Hall & Accommodation	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	98,000.00	98,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	175,000.00	175,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	36,800.00	36,800.00	
310103100006000	Advancing Efficiency : Training on Project Operations and Monitoring for RBO-FVLP Members											
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	72,000.00	72,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	105,000.00	105,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	38,800.00	38,800.00	

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	Katutubong Kaagapay,											
	Likas at Luntiang											
	Pamumuhay: Training on	CDMSS/Regular										
	Bio Intensive Gardening											
310103100006000	for Indigenous Peoples											
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	105,000.00	105,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	101,250.00	101,250.00	
	Leadership Training for	CDMSS/Regular										
310103100006000	Extension Managers	, and the second										
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	72,000.00	72,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	105,000.00	105,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	95,500.00	95,500.00	
	Regional Bootcamp for the	CDMSS/Regular										
310103100006000	Toutil											
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	60,000.00	60,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	120,000.00	120,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	67,800.00	67,800.00	
	Consistency and											
	Efficiency: Training on	CDMSS/Regular										
	Bookkeeping for RIC	ODMOO/1 togular										
310103100006000	Members											
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	54,000.00	54,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	105,000.00	105,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	49,650.00	49,650.00	
	Semesteral Assessment	CDMSS/Regular										
310103100006000	for ATI Scholars	,										
	LIGH Dentel	CDMSS/Regular					N4 0					
24040240000000	Hali Rentai	CDIVISS/Regular	NO	NID 50 5 Agency to Agency	N1/A	NI/A	May &	May &	C-D	20,000,00	20,000,00	
310103100006000			NO	NP-53.5 Agency-to-Agency	N/A	N/A	December	December	GOP	20,000.00	20,000.00	
	Catering Services	CDMSS/Bogular					May &	May &				
310103100006000	Catering Services	CDIVISS/INEGUIAI	NO	NP-53.9 - Small Value Procurement	April, November	NI/A		December	GoP	60,000.00	60,000.00	
31010310000000			NO	NF-55.9 - Small value Floculement	April, November	IN/A	December	December	GUF	00,000.00	00,000.00	
	Supplies & Materials	CDMSS/Regular					May &	May &				
310103100006000	Cupplies a Materials	ODIVIOO/TROGUIAI	NO	NP-53.9 - Small Value Procurement	April. November	N/A	,	December	GoP	157.800.00	157.800.00	
0.0.00.0000000	Briefing on Civil Society			THE COLO CHICAL PARAGE PROGRAMMENT	7 (51.11) 1 10 10 11 12 01	,, .	200020.	200050.		101,000.00	.0.,000.00	
	Organization Approditation											
	for Rural-based	CDMSS/Regular										
310103100006000	Organizations											
01010010000000				NP-53.10 Lease of Real Property and								-
310103100006000	Hall Rental	CDMSS/Regular	NO	Venue	N/A	N/A	April	April	GoP	10,000.00	10.000.00	
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	35,000.00	35,000.00	
310103100006000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	67,750.00	67,750.00	
	Trainers/Resource							1			·	
310103100006000	Persons Meeting	CDMSS/Regular				1						
310103100006000	Hall Rental	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	10,000.00	10,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	35,000.00	35,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	103,400.00	103,400.00	
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	Katutubong Kaagapay,												
	Likas at Luntiang												
	Pamumuhay: Training on												
	Nursery Management and	CDMSS/Regular											
	Organic Ferilizer												
	Production for Indigenous												
310103100006000	Peoples												
310103100006000	Catering Services	CDMSS/Regular		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	105,000.00	105,000.00		
310103100006000	Supplies & Materials			NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	67.130.00	67.130.00		
	Training of Trainers on				1 4					51,155155	51,155155		
	Good Agricultural												
	Practices for Durian	CDMS/HVCDP											
310103100004000	Production												
310103100004000	Hall & Accommodation	CDMS/HVCDP	NO	NP-53.5 Agency-to-Agency			August	August	GoP	110.000.00	110.000.00		
310103100004000	Catering Services		NO	NP-53.9 - Small Value Procurement		1	August	August	GoP	175,000.00	175,000.00		
310103100004000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement			August	August	GoP	117,600.00	117,600.00		
010100100001000	Technical Guidance	020,111.02.		THE OUT OF THE PROPERTY OF THE			, aguet	, ragaer	-	,000.00	,000.00		
	Session on Nursery												
	Accreditation and	CDMS/HVCDP											
310103100004000	Operation								GoP				
310103100004000	Hall & Accommodation	CDMS/HVCDP	NO	NP-53.5 Agency-to-Agency	N/A		May	May	GoP	66.000.00	66.000.00		
310103100004000	Catering Services		NO	NP-53.9 - Small Value Procurement	April		May	May	GoP	105,000.00	105,000.00		
310103100004000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	April		May	May	GoP	108,825.00	108,825.00		
010100100004000	Training of Trainers on	OBINIO/ITV OBI	140	141 GO.S CHIGH VAIGET TOCATCHICH	/ трпі		iviay	iviay	001	100,020.00	100,020.00		
	Good Agricultural												
	Practices for Vegetable	CDMS/HVCDP											
310103100004000	Production												
310103100004000	Hall & Accommodation	CDMS/HVCDB	NO	NP-53.5 Agency-to-Agency	N/A	1	March	March	GoP	310,000.00	310,000.00		
310103100004000	Catering Services		NO	NP-53.9 - Small Value Procurement	February		March	March	GoP	350.000.00	350.000.00		
310103100004000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	February	-	March	March	GoP	404,100.00	404,100.00		
310103100004000	Training of Trainers on	ODIVIO/ITVODI	140	141 -55.5 - Small value i roculement	rebidary		Iviaicii	IVIAICII	001	404,100.00	404,100.00		
	Good Agricultural												
	Practices for Off-Season	CDMS/HVCDP											
310103100004000	Mango Production												
310103100004000	Hall & Accommodation	CDMS/H//CDB	NO	NP-53.5 Agency-to-Agency	N/A	1	April	April	GoP	110.000.00	110.000.00		
310103100004000	Catering Services		NO	NP-53.9 - Small Value Procurement	March	1	April	April	GoP	175,000.00	175,000.00		
310103100004000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	March		April	April	GoP	111,350.00	111,350.00		
310103100004000	Training on Good	ODIVIO/TTVODI	140	141 -35.9 - Official Value Frocurement	Water	-	Дрііі	ДРП	001	111,550.00	111,330.00		
	Agricultural Practices for												
	Vegetable Production for	CDMS/HVCDP											
240402400004000	Farmers								GoP				
310103100004000	I al lileis					+			GOP				
	Catering Services	CDMS/H//CDB				1	April Man	y, April, May,					
	Catering Services	CDIVIS/HVCDF			March, April,		June, Jul						
310103100004000			NO	NP-53.9 - Small Value Procurement	Mav		August	August	GoP	1,050,000.00	1,050,000.00		
310103100004000	1	+	INU	1141 -00.9 - Omail value Floculeillelli	iviay	+	August	August	OUF	1,000,000.00	1,050,000.00		
						1							
	Supplies & Materials	CDMS/HVCDP					April Ma	y, April, May,					
	Oupplies & Materials	S S S NO / I V O D F			March, April,		June, Jul						
310103100004000			NO	NP-53.9 - Small Value Procurement	Mav	1	August		GoP	756,250.00	756.250.00		
310103100004000	L		INO	IN -00.9 - Omail value Froculement	Ινιαγ	1	August	August	001	130,230.00	100,200.00		

Digital Farmer Program Farm Learn (1st) (xg, and 105) of Farm Clusters NO NO NO NO NO NO NO N			1			1	1	1	T	1	T T		
10103100001000 NP-53.1 Classes of Real Property and Venue NP		Farm Learn (101, 102, and	RICE	NO				Aug, Sept,	Aug, Sept,	GoP			
Catering Services RICE NO NP-53.9 - Small Value Procurement May, June, July, Aug, Sept, Local Nov. GoP 1,350,000.00 1,350,000.0		Hall & Accommodation	RICE					June, July, Aug, Sept,	June, July, Aug, Sept,				
10103100001000 NO NP-53.9 - Small Value Procurement Mey , June, July, NA August A	310103100001000			NO	Venue	Sept, Oct. Nov.	N/A	Oct. Nov.	Oct. Nov.	GoP	249,000.00	249,000.00	
Supplies A Meletinas Ruc No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. No NP-53.9 - Small Value Procurement Sept. Oct. Nov. Nov. Nov. Nov. Nov. Nov. Nov. Nov	310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	May, June, July,	N/A	Aug, Sept,	Aug, Sept,	GoP	1,350,000.00	1,350,000.00	
Training of Trainers on Digital Farmers Program RICE	310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement		N/A	Aug, Sept,	Aug, Sept,	GoP	2.490.040.00	2.490.040.00	
10103100001000		Digital Farmers Program	RICE			.,,					,,	,,	
Satistic Satistic	3.370070007000				NP-53 10 Lease of Real Property and		1			-			
Sand Sand Sand Sand Sand Sand Sand Value Procurement June N/A July GoP 105,000,00	310103100001000	Hall & Accommodation	RICE	NO		N/A	N/A	July	July	GoP	27.000.00	27,000,00	
Supplies & Materials RICE NO NP-53.9 - Small Value Procurement June NA July July GoP 82,810.00 82,810.		Catering Services	RICE								, ,		
School-on-the Air on Crop Diversification RICE NO NP-53.9 - Small Value Procurement July N/A August August GoP 459,000.00 459,000.00													
30103100001000 Supplies & Materials RICE NO NP-53.9 - Small Value Procurement July N/A August August GoP 459,000.00 459,000.00		School-on-the Air on Crop									, , , , , , , ,	- ,	
Digital Farmers Program Farm Learn (Phase 1 DF) 101 and 102 and Phase 2: 310103100001000 Hall & Accommodation RICE NO NP-53.10 Lease of Real Property and Venue May, June, July, June, July, June, July, June, July, GoP 310103100001000 Catering Services RICE NO NP-53.9 - Small Value Procurement May, June, July, M/A June, July, June, July, June, July, GoP 20,000.00 20,000.00 310103100001000 Supplies & Materials RICE NO NP-53.9 - Small Value Procurement May, June, July, M/A June, July, June, July, June, July, GoP 164,300.00			RICE	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August		459,000,00	459,000,00	
Hall & Accommodation RICE NO NP-53.10 Lease of Real Property and Venue November Novembe		Digital Farmers Program Farm Learn (Phase 1 DFP 101 and 102 and Phase 2:							ragaer		100,000	,	
310103100001000 Catering Services RICE NO NP-53.9 - Small Value Procurement May, June, July N/A June, July June, June, July June, Jun		,	RICE	NO		May lune luly	N/A	lune luly	lune lulv				
310103100001000 Supplies & Materials RICE NO NP-53.9 - Small Value Procurement May, June, July N/A June, July, June, July, GoP 164,300.00 164,3		Catering Services	RICE								20,000,00	20,000,00	
Digital Farmers Program RICE SIGN Signature													
310103100001000		Digital Farmers Program		110	THE CO.O. CHICAL VALUE T TOOLICHIOTIC	iviay, cario, cary	14/7	ourio, oury,	ourio, oury,	001	101,000.00	10 1,000.00	
31010310001000 Catering Services RICE NO NP-53.9 - Small Value Procurement June July July GoP 20,000.00 20,000.00			RICE	NO	NP-53 5 Agency-to-Agency	N/A		July	July	GoP			
Supplies & Materials RICE NO NP-53.9 - Small Value Procurement June July July GoP 164,300.00 164,300.00							1				20,000.00	20.000.00	
National Rice Awareness Month(Creating Appreciation on Riceponsible Consumption: Agri-Kids Academy & Color Run) Significant Services RICE NO NP-53.9 - Small Value Procurement October November November November GoP 93,250.00 93,250.00 Training on Good Training							İ				- /	-,	
310103100001000 Catering Services RICE NO NP-53.9 - Small Value Procurement October November November GoP 78,000.00 78,000.00 310103100001000 Supplies & Materials RICE NO NP-53.9 - Small Value Procurement October November November November GoP 93,250.00 93,250.00 Training on Good T		National Rice Awareness Month(Creating Appreciation on Riceponsible									. ,,,,,,,,,	1,,22336	
310103100001000 Catering Services RICE NO NP-53.9 - Small Value Procurement October November November GoP 78,000.00 78,000.00 310103100001000 Supplies & Materials RICE NO NP-53.9 - Small Value Procurement October November November GoP 93,250.00 93,250.00 Training on Good	310103100001000	Academy & Color Run)											
Training on Good	310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	October	ĺ	November	November	GoP	78,000.00	78,000.00	
	310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	October		November	November	GoP	93,250.00	93,250.00	
310103100001000 (GAP) for Rice		Agricultural Production	RICE										
310103100001000 Hall & Accommodation RICE NO NP-53.5 Agency-to-Agency N/A May, July GoP 216,000.00 216,000.00		,	RICE	NO	NP-53.5 Agency-to-Agency	N/A	1	May, July	May, July	GoP	216,000,00	216,000,00	
	310103100001000			NO	NP-53.9 - Small Value Procurement	April, May	1				480,000.00	480,000.00	

040400400004000	Occupation of Managinals	DIOE		IND FOO. Constitution Decreased	A	[NA 1-1	. [84 1]	IO-D	405 500 00	405 500 00	
310103100001000	Supplies & Materials	RICE		NP-53.9 - Small Value Procurement	April, May	May, Ju	y May, July	GOP	435,500.00	435,500.00	
	Training on Integrated	RICE									
040400400004000	Nutrient Management (INM) for Farmer-leaders	RICE									
310103100001000	Hall & Accommodation	DICE	NO.	ND 50 5 A A	N/A	A := ::1	A'I	O - D	108,000.00	108.000.00	
310103100001000 310103100001000	Catering Services		NO NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	May	April April	April April	GoP GoP	240,000.00	240,000.00	+
310103100001000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	May	April	April	GoP	229,100.00	229,100.00	
310103100001000	Province-led Activity		INO	NF-55.9 - Small value Floculement	iviay	Дрії	Дрііі	GOF	229,100.00	229,100.00	
310103100001000	(Proposal-based)	RICE									
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A	January	January	GoP	5,000.00	5,000.00	
310103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement	January	January	January	GoP	10,000.00	10,000.00	
	Training on Mechanized								70,000,00	10,000.00	
310103100001000	Rice Crop Establishment	RICE									
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A	Mav. Ju	ne May, June	GoP	162.000.00	162.000.00	
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	April, May		ne May, June		360,000.00	360,000.00	
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	April, May		ne May, June		459,005.00	459,005.00	
	Training on Pesticide						-				
	Handling, Management,										
	and Updates on	RICE									
	Commonly Used	RICE									
	Pesticides for Farmer-										
310103100001000	leaders (3 days)										
310103100001000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A		/, A February,		162,000.00	162,000.00	
310103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement	January, July, Augu		/, A February,		360,000.00	360,000.00	
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	February, August, S	September Februar	/, A February,	A GoP	489,600.00	489,600.00	
	Training on Rice-based										
	Integrated Farming	RICE									
	System for Farmer-leaders	-									
310103100001000								GoP			
310103100001000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A		Fe January, F		108,000.00	108,000.00	
310103100001000	Catering Services Supplies & Materials		NO	NP-53.9 - Small Value Procurement	January		Fe January, F		240,000.00	240,000.00	
310103100001000		RICE	NO	NP-53.9 - Small Value Procurement	January	January	Fe January, F	-eGOP	298,250.00	298,250.00	
	Training on Rice	RICE									
240402400004000	Processing and Value- Addition	RICE									
310103100001000 310103100001000	Hall & Accommodation	DICE	NO	ND 52 5 Agency to Agency	N/A	luke	lub.	GoP	54,000.00	54,000.00	
310103100001000	Catering Services		NO NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	June	July July	July July	GoP	120,000.00	120,000.00	
310103100001000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	June	July	July	GoP	120,000.00	107,940.00	
01010010001000			110	THE SOLO SHIGH VALUE I TOCUTETHETIC	Jano	July	July	301	101,070.00	101,040.00	
	Refresher Course on Rice										
	Production Technology for	RICE									
	Local Farmer Technicians										
310103100001000	(LFTs)										
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A	Julv. Au	gus July, Augi	ıs GoP	200,000.00	200,000.00	
310103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement	June, July N/A		gus July, Augi		400,000.00	400,000.00	
310103100001000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	June, July N/A		gus July, Augu		227,200.00	227,200.00	
	Training of Trainage :::										
	Training of Trainers on	RICE									
	Rice Production for New Local Farmer Technicians	NICE									
310103100001000	Local Faillier Technicians										
310103100001000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A		Apr March, Ap		200,000.00	200,000.00	
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	February, March	March, A	Apri March, Ap	r GoP	400,000.00	400,000.00	

240402400004000	Cumpling 9 Metaviole	DICE	NO	ND 53.0. Creall Value Draggram and	I Calaminamii Mana	<u> </u>	Monale Ann	Marah Ana	IC-D	220,000,00	220,000,00	
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	February, Marc	<u>n</u>	March, Apr	March, Apr	IGOP	226,000.00	226,000.00	
	Refresher Course on											
	PalayCheck System for	RICE										
	Agricultural Extension											
310103100001000	Workers											
310103100001000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A		April	April	GoP	100,000.00	100,000.00	
310103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement	May		April	April	GoP	200,000.00	200,000.00	
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	May		April	April	GoP	87,000.00	87,000.00	
	Specialized Training on											
	Integrated Nutrient	RICE										
	Management for Rice	KICL										
310103100001000	Production		NO									
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		June, Augu	June, Augu	GoP	200,000.00	200,000.00	
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	May, July			June, Augu		400,000.00	400,000.00	
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	May, July		June, Augu	June, Augu	GoP	168,400.00	168,400.00	
	Training of Trainers on											
	PalayCheck System for	RICE										
310103100001000	New AEWs (10 days)								GoP			
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		March	March	GoP	270.000.00	270.000.00	
310103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement	February	İ	March	March	GoP	400.000.00	400.000.00	
310103100001000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	February	1	March	March	GoP	86,000.00	86,000.00	
	11									00,000.00	55,555.55	
	Training on Construction											
	Supervision of Agricultural	RICE										
310103100001000	Infrastructure								GoP			
310103100001000	Hall & Accommodation	DICE	NO	NP-53.5 Agency-to-Agency	N/A		August Co	August, Se		240,000.00	240.000.00	
310103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement	July, August			August, Se		400,000.00	400,000.00	
310103100001000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	July, August		, ,	August, Se		174,000.00	174,000.00	
310103100001000	Farmers' Field School on	RICE	NO	NF-55.9 - Small value Floculement	July, August		August, Se	August, Se	GUF	174,000.00	174,000.00	
	Palaycheck System for	RICE										
040400400004000	, ,	RICE							O - D			
310103100001000	Farmers	DIOF	NO	ND 50 0 Occall Value December 2	0-1-1		Nisasasas	Maria	GoP	400,000,00	100 000 00	
310103100001000	Catering Services		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	October			November	GoP	400,000.00	400,000.00	
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	October		November	November	GOP	475,000.00	475,000.00	
	Cocobuhayan on											
	Masagana, Matatag at											
	Progresibong Industryiya											
	ng Niyog sa Rehiyon 2											
	(Technical Briefing)											
7308601	-					1			GoP			
7308601	Accommodation		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	20,000.00	20,000.00	
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	150,000.00	150,000.00	
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	40,500.00	40,500.00	
	Training on Coconut											
	Production and					1						
	Management with Good											
	Agricultural Practices					1						
	(GAP) for Coconut (farmer					1						
7308601	level)					1			GoP			
		DA 00/07:55		NP-53.10 Lease of Real Property and		1			-			
7308601	Hall Rental	PASS/CFIDP	NO	Venue	N/A	N/A	March	March	GoP	30.000.00	30.000.00	
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	March	March	GoP	180,000.00	180.000.00	
7308601	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	March	March	GoP	133,200.00	133,200.00	
				32.2 2		1	,		,	. 30,200.00	, = 0 0 . 0 0	1

				1	1					
	Training on Native Chicken Production and PASS/CFIDP Management (farmer level)									
7308601	" '						GoP			
7308601	Catering Services PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February February	GoP	120,000.00	120,000.00	
7308601	Supplies & Materials PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February February	GoP	70,230.00	70,230.00	
7308601	Training on Coconut- Coffee Farming System (farmer level) PASS/CFIDP						GoP			
	Catering Services PASS/CFIDP					April, July, April, July,				
7308601		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August August	GoP	450,000.00	450,000.00	
7308601	Supplies & Materials PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	April, July, August August	GoP	296,250.00	296,250.00	
7308601	Training on Coconut- Cacao Farming System PASS/CFIDP (farmer level)						GoP			
7308601	Catering Services PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	April, July, April, July, August August	GoP	450,000.00	450,000.00	
7308601	Supplies & Materials PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	April, July, August August	GoP	293,750.00	293,750.00	
7308601	Training of Trainers (TOT) on Dairy Cattle Production and Management						GoP			
7308601	Hall & Accommodation PASS/CFIDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August August	GoP	120,000.00	120,000.00	
7308601	Catering Services PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August August	GoP	150,000.00	150,000.00	
7308601	Supplies & Materials PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August August	GoP	83,230.00	83,230.00	
7308601	Training on Dairy Cattle Production and Management(farmer level) PASS/CFIDP						GoP			
7308601	Hall Rental PASS/CFIDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August, August, Septembe r	GoP	30,000.00	30,000.00	
7308601	Catering Services PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August, August, Septembe r	GoP	120,000.00	120,000.00	
	Supplies & Materials PASS/CFIDP					August, August, Septembe				
7308601		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	r r	GoP	141,300.00	141,300.00	
7308601	Training on Production of Coconut Products and By-Products (farmer level)	NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Da Indicate Da	aGoP			
7308601	Hall Rental PASS/CFIDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October, November November		30,000.00	30,000.00	

				1			1	1		1	
	Catering Services PASS/CFID	P					October,				
7308601	3	NO NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		November	GoP	180,000.00	180,000.00	
7308601	Supplies & Materials PASS/CFID	P NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	October,	October, November	CoB	158,720.00	158,720.00	
	Coconut Farm Business School for Interns, Farm Partners and LGUs (Training on Business Enterprise Proposal		NP-55.9 - Small Value Procurement	Indicate Date	IVA	November	November		130,720.00	150,720.00	
7308601	Writeshop)							GoP			
7308601	Hall and Accommodation PASS/CFID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	52,500.00	52,500.00	
7308601	Catering Services PASS/CFID		NP-53.9 - Small Value Procurement	Indicate Date	N/A	October	October	GoP	75,000.00	75,000.00	
7308601	Supplies & Materials PASS/CFID	P NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	October	October	GoP	17,100.00	17,100.00	
7308601	FITS Center Enhancement PASS/CFID	P						GoP			
7308601	Supplies & Materials PASS/CFID	P NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	167,000.00	167,000.00	
7308601	FITS Kiosk Enhancement PASS/CFID	P NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Da	Indicate Da	GoP			
7308601	Supplies & Materials PASS/CFID	P NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	73,500.00	73,500.00	
7308601	Semestral Regional Inter- Agency Technical PASS/CFID Committee Meeting	P NO						GoP			
7308601	Hall rental PASS/CFID	P NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June, December	June, December	GoP	20,000.00	20,000.00	
7308601	Catering Services PASS/CFID	P NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	June, December	June, December	GoP	50,000.00	50,000.00	
7308601	Supplies & Materials PASS/CFID	P NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	June, December	June, December	GoP	120,750.00	120,750.00	
7308601	Knowledge Product Reproduction and Dissemination Rowledge Product PASS/CFID	P						GoP			
7308601	Supplies & Materials PASS/CFID	P NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	March	March	GoP	150,000.00	150,000.00	
7308601	School-on-the Air on Coconut -based Farming System	P						GoP			
	Catering Services PASS/CFID	P NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	May, Septembe r	May, Septembe r	GoP	650,000.00	650,000.00	
	Supplies & Materials PASS/CFID	P NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	May, Septembe r	May, Septembe r	GoP	342,900.00	342,900.00	
310103100003000	Training of Trainers on Sorghum Production Technology PASS/COR	N						GoP			
310103100003000	Hall & Accommodation PASS/COR	N NO	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	42,000.00	42,000.00	
310103100003000	Catering Services PASS/COR		NP-53.9 - Small Value Procurement	Indicate Date	N/A	May	May	GoP	175,000.00	175,000.00	
310103100003000	Supplies & Materials PASS/COR	N NO	NP-53.9 - Small Value Procurement			May	May	GoP	112,750.00	112,750.00	

Training of Trainers on Soybean Production and Processing Soptember GoP September September GoP September September GoP September September GoP September September September GoP September	
Processing GoP 37,000.00	
31010310003000	
310103100003000 Catering Services PASS/CORN NO NP-53.9 - Small Value Procurement September GoP 175,000.00	
31010310003000 Supplies & Materials PASS/CORN NO NP-53.9 - Small Value Procurement September GoP 84,038.00 84,038.00	
Training on Corn-based Diversified Farming PASS/CORN System GoP Go	
310103100003000 Diversified Farming System System GoP GoP GoP S4,000.00 Supplies & Materials PASS/CORN NO NP-53.5 Agency-to-Agency April April GoP 54,000.00 S4,000.00 Supplies & Materials PASS/CORN NO NP-53.9 - Small Value Procurement April April GoP 105,000.00 Supplies & Materials PASS/CORN NO NP-53.9 - Small Value Procurement April April GoP 105,195.00 Supplies & Materials PASS/CORN NO NP-53.9 - Small Value Procurement April April GoP S4,000.00 Supplies & Materials PASS/CORN NO NP-53.9 - Small Value Procurement April April GoP S4,000.00 S4,000.	
System GoP 310103100003000 Hall & Accommodation PASS/CORN NO NP-53.5 Agency-to-Agency April April GoP 54,000.00 54,000.00 310103100003000 Catering Services PASS/CORN NO NP-53.9 - Small Value Procurement April April GoP 105,000.00 105,000.00 310103100003000 Supplies & Materials PASS/CORN NO NP-53.9 - Small Value Procurement April April GoP 105,195.00 105,195.00	
310103100003000 Hall & Accommodation PASS/CORN NO NP-53.5 Agency-to-Agency April April April GoP 54,000.00 54,000.00 310103100003000 Catering Services PASS/CORN NO NP-53.9 - Small Value Procurement April April April GoP 105,000.00 105,000.00 310103100003000 Supplies & Materials PASS/CORN NO NP-53.9 - Small Value Procurement April April GoP 105,195.00 105,195.00	
310103100003000 Catering Services PASS/CORN NO NP-53.9 - Small Value Procurement April April April GoP 105,000.00 105,000.00 310103100003000 Supplies & Materials PASS/CORN NO NP-53.9 - Small Value Procurement April April GoP 105,195.00 105,195.00	
310103100003000 Supplies & Materials PASS/CORN NO NP-53.9 - Small Value Procurement April GoP 105,195.00 105,195.00	
310103100003000 Production of Biological PASS/CORN	
Control Agents for Corn GoP	
310103100003000 Hall & Accommodation PASS/CORN May, June May, June	
NO NP-53.5 Agency-to-Agency & July & July GoP 120,000.00 120,000.00	
NO INF-33.3 Agency-to-Agency & 3dily 60° 120,000.00 120,000.00	
310103100003000 Catering Services PASS/CORN May, June May, June May, June	
NO NP-53.9 - Small Value Procurement & July & July & July & GoP 42,000.00 42,000.00	
The first constraint and the con	
310103100003000 Supplies & Materials PASS/CORN May, June May, June	
NO NP-53.9 - Small Value Procurement & July & July & July & GoP 237,180.00 237,180.00	
aMAIZEng Talk on	
310103100003000 Emerging Corn PASS/CORN	
Technologies GoP	
May, June, May, June,	
310103100003000 Hall Rental PASS/CORN July Aug, July Aug,	
NO NP-53.5 Agency-to-Agency Sept Sept GoP 25,000.00 25,000.00	
May, June, May, June,	
310103100003000 Catering Services PASS/CORN July Aug, July Aug,	
NO NP-53.9 - Small Value Procurement Sept Sept GOP 50,000.00 50,000.00	
Training on Organizational	
310103100003000 Management and Farm PASS/CORN	
Business Operation for Core Streets Areas	
Corn Cluster Areas	
310103100003000 Hall & Accommodation PASS/CORN NO NP-53.5 Agency-to-Agency Aug. & Sep GoP 60,000.00 60,000.00	
310103100003000 Catering Services PASS/CORN NO NP-53.9 - Small Value Procurement Aug. & Sep Aug. & Sep GoP 210,000.00 210,000.00	
310103100003000 Supplies & Materials PASS/CORN NO NP-53.9 - Small Value Procurement Aug. & Sep Aug. & Sep GoP 116,240.00 116,240.00	
Farm Business School on	
Livestock Batch 1 and 2	
310103100002000 Livestock Batch 1 and 2	
310103100002000 Hall & Accommodation PASS/ Livestock NO NP-53.5 Agency-to-Agency N/A N/A February February GoP 100,000.00 100,000.00	
310103100002000 Catering Services PASS/ Livestock NO NP-53.9 - Small Value Procurement February N/A February February GoP 70,000.00 70,000.00	
310103100002000 Supplies & Materials PASS/ Livestock NO NP-53.9 - Small Value Procurement February N/A February February GoP 262,000.00 262,000.00	
SaGoat Kita: Poor Man's	
Cow in a Millionaire	
310103100002000 Program GoP GoP	
310103100002000 Hall & Accommodation PASS/ Livestock NO NP-53.5 Agency-to-Agency N/A N/A February February GoP 54,000.00 54,000.00	
310103100002000 Catering Services PASS/ Livestock NO NP-53.9 - Small Value Procurement February N/A February February GoP 105,000.00 105,000.00	

310103100002000	Supplies & Materials	PASS/ Livestock	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	84,625.00	84,625.00	
	Training on Animal Health											
	Care and Management											
310103100002000	Batch 1 and 2								GoP			
310103100002000	Hall & Accommodation	PASS/ Livestock	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	108,000.00	108,000.00	
310103100002000	Catering Services	PASS/ Livestock	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	210,000.00	210,000.00	
310103100002000	Supplies & Materials	PASS/ Livestock	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	159,630.00	159,630.00	
	Admin and Finance PPAs											
	(General Services and	AFU										
310103100006000	Human Resources)											
	Accommodation (on-site) 3	AFU		NP-53.10 Lease of Real Property and								
310103100006000	days	Al U		Venue	October	N/A	November	November	GoP	405,000.00	405,000.00	
	Cleaning of Aircon, floor	AFU										
310103100006000	mounted per unit, 3-tonner		NO	NP-53.9 - Small Value Procurement	January, June	N/A	January, Ju	January, Ju	GoP	90,000.00	90,000.00	
	Cleaning of Aircon, Split wall	AFU										
310103100006000	mounted per unit	Al O	NO	NP-53.9 - Small Value Procurement	January, June	N/A	January, Ju	January, Ju	GoP	32,000.00	32,000.00	
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant								
	Fuel Diesel	AFU		(POL)								
310103100006000				Products and Airline Tickets						21,600.00	21,600.00	
01010010000000	Polo Shirt 100% cotton.		110	Troddots and Allimic Trokets						21,000.00	21,000.00	
310103100006000	emboidered logo	AFU	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	26.500.00	26.500.00	
310103100006000	Tarpaulin, 4x8ft	AFU		NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	1,000.00	1,000.00	
310103100006000	Grass Cutter	AFU			February	N/A	March	March	GoP	24,000.00	24,000.00	
		_					March,	March,		= 1,000.00	= 1,000.00	
							June.	June.				
	Tansi for grass cutter	AFU			February, May,		,	Septembe				
310103100006000			NO		August		r		GoP	2,160.00	2,160.00	
	SECURITY SERVICES 3				December	December				,	,	
	SECURITY SERVICES 3 SECURITY GUARDS	AFU				December	January -	January -				
310103100006000	SECURITY GUARDS		YES	NP-53.9 - Small Value Procurement	2024	2024	December	December	GoP	684,000.00	684,000.00	
	Accommodation (on-site) 1	AFU		NP-53.10 Lease of Real Property and								
310103100006000	day	AFU	NO	Venue	April		May	May	GoP	135,000.00	135,000.00	

GRAND TOTAL

35,903,888.00

35,903,888.00

Prepared by:

Certified Funds Available/ Certified Appropriate Funds Available:

Approved by:

NANET B. TARUN Head, Admin and Finance Unit **ELAINE D. JINTALAN**Budget Officer

CLARIS M. ALASKA, DPA OIC-Center Director, TCS I