

Agricultural Training Institute Regional Training Center 02 Indicative Annual Procurement Plan (Non-CSE) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100005000	OA LevelUp: Capability Building for Local Government Units on Organic Agriculture	PASS/OA											
310103100005000	Hall & Accommodation	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	124,000.00	124,000.00		
310103100005000	Catering Services	PASS/OA	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	350,000.00	350,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	164,800.00	164,800.00		
310103100005000	Training for Certified Participatory Guarantee System (PGS) Groups towards Accreditation as Organic Certifying Body (OCB)	PASS/OA											
310103100005000	Hall & Accommodation	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	220,000.00	220,000.00		
310103100005000	Catering Services	PASS/OA	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	350,000.00	350,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	184,750.00	184,750.00		
310103100005000	Training on Organic Agriculture Production Technologies	PASS/OA											
310103100005000	Hall & Accommodation	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A		March	March	GoP	62,500.00	62,500.00		
310103100005000	Catering Services	PASS/OA	NO	NP-53.9 - Small Value Procurement	February		March	March	GoP	175,000.00	175,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	March		March	March	GoP	156,825.00	156,825.00		
310103100005000	Training on Post-harvest Technologies, Processing, and Labeling for Organic Products	PASS/OA											
310103100005000	Hall & Accommodation	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A		August	August	GoP	92,000.00	92,000.00		
310103100005000	Catering Services	PASS/OA	NO	NP-53.9 - Small Value Procurement	July		August	August	GoP	175,000.00	175,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	July		August	August	GoP	81,085.00	81,085.00		
310103100005000	Training on Writing a Business/ Enterprise Proposal	PASS/OA							GoP				
310103100005000	Hall & Accommodation	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	65,000.00	65,000.00		
310103100005000	Catering Services	PASS/OA	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	125,000.00	125,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	59,880.00	59,880.00		
310103100005000	OA Month Celebration (4th National Kabataang OA Quiz Bee, Poster Making Contest, Pagkaing OA, Tiyak na OK Contest)	PASS/OA											
310103100005000	Hall Rental	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November	September	GoP	10,000.00	10,000.00		
310103100005000	Catering Services	PASS/OA	NO	NP-53.9 - Small Value Procurement	September	N/A	November	September	GoP	70,000.00	70,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	September	N/A	November	September	GoP	77,050.00	77,050.00		

	Information Caravan on Organic Agriculture Program (Youth and Farm Partners)	PASS/OA											
310103100005000													
310103100005000	Hall Rental	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	10,000.00	10,000.00		
310103100005000	Catering Services	PASS/OA	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	60,000.00	60,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	10,250.00	10,250.00		
310103100005000	IEC Reproduction (Participatory Guarantee System)	PASS/OA	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	40,000.00	40,000.00		
310103100005000	Mentoring and Coaching Session on Participatory Guarantee System	PASS/OA											
310103100005000	Catering Services	PASS/OA	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	240,000.00	240,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	43,700.00	43,700.00		
310103100006000	A Call for Success in Extension: Operational Review and Planning Workshop (Batch 1)	PMEU/ Regular											
310103100006000	Hall & Accommodation	PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	30,000.00	30,000.00		
310103100006000	Catering Services	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	90,000.00	90,000.00		
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	41,000.00	41,000.00		
310103100006000	A Call for Success in Extension: Operational Review and Planning Workshop (Batch 2)	PMEU/ Regular											
310103100006000	Hall & Accommodation	PMEU/ Regular	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	August	August	GoP	67,500.00	67,500.00		
310103100006000	Catering Services	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	90,000.00	90,000.00		
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	38,900.00	38,900.00		
310103100006000	Collaborate with Partners: Consultation Meeting with Partner-Agencies, RBOs, FITS Centers, ESPs and LSAs	PMEU/ Regular											
310103100006000	Hall Rental	PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	10,000.00	10,000.00		
310103100006000	Catering Services	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	May	N/A	July	July	GoP	35,000.00	35,000.00		
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	May	N/A	July	July	GoP	77,500.00	77,500.00		
310103100006000	Quality Management System Recall and Ensuring Efficiency and Timeliness : Management Review and Performance assessment (Batch 1)	PMEU/ Regular											
310103100006000	Hall & Accommodation	PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	42,000.00	42,000.00		
310103100006000	Catering Services	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	105,000.00	105,000.00		
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	17,750.00	17,750.00		

310103100006000	Quality Management System Recall and Ensuring Efficiency and Timeliness : Management Review and Performance assessment (Batch 2)	PMEU/ Regular											
310103100006000	Hall & Accommodation	PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December	December	GoP	42,000.00	42,000.00		
310103100006000	Catering Services	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	105,000.00	105,000.00		
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	47,050.00	47,050.00		
310103100006000	Harmonization Meeting with DA-RFO 02 Banner Program Focals for FY 2025 and 2026	PMEU/ Regular											
310103100006000	Hall Rental	PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	10,000.00	10,000.00		
310103100006000	Catering Services	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00		
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	51,200.00	51,200.00		
310103100006000	Staff Meeting	PMEU/ Regular											
310103100006000	Hall Rental	PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	6,000.00	6,000.00		
310103100006000	Catering Services	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	35,000.00	35,000.00		
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	3,150.00	3,150.00		
310103100006000	Technical Guidance Session on Extension and Advisory Services for Magsasaka Siyentista	ISS/Regular											
310103100006000	Hall & Accommodation	ISS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March, May	March, May	GoP	102,000.00	102,000.00		
310103100006000	Catering Services	ISS/Regular	NO	NP-53.9 - Small Value Procurement	March, May	N/A	March, May	March, May	GoP	210,000.00	210,000.00		
310103100006000	Supplies & Materials	ISS/Regular	NO	NP-53.9 - Small Value Procurement	March, May	N/A	March, May	March, May	GoP	1,000.00	1,000.00		
310103100006000	Bootcamp for Magsasaka Siyentista	ISS/Regular											
310103100006000	Hall & Accommodation	ISS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	5,000.00	5,000.00		
310103100006000	Catering Services	ISS/Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	35,000.00	35,000.00		
310103100006000	Supplies & Materials	ISS/Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	3,500.00	3,500.00		
310103100006000	Accelerating Communication and Engagement (ACE)	ISS/Regular							GoP				
310103100006000	Printing of Newsletter A4, C2S 100 (cover), C2S 80 (inside) 24 pages, full color	ISS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00		
310103100006000	e Extension Briefing	ISS/Regular											
310103100006000	Catering Services	ISS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March, Sep	March, Sep	GoP	22,000.00	22,000.00		
310103100006000	Serbisyong Sagad sa GAD: Training on Mainstreaming Gender and Development	ISS/Regular							GoP				
310103100006000	Hall & Accommodation	ISS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	30,000.00	30,000.00		
310103100006000	Catering Services	ISS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	105,000.00	105,000.00		
310103100006000	Supplies & Materials	ISS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	44,560.00	44,560.00		

310103100009000	Basic Agricultural Extension Course for AEWs and Farmer Leaders in Urban and Periurban Areas	NUPAP											
310103100009000	Hall & Accommodation	NUPAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	54,000.00	54,000.00		
310103100009000	Catering Services	NUPAP	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	90,000.00	90,000.00		
310103100009000	Supplies & Materials	NUPAP	NO	NP-53.9 - Small Value Procurement	March	N/A	March	MArch	GoP	28,860.00	28,860.00		
310103100009000	Training on Basic Urban and Peri-urban Agriculture Technologies	NUPAP											
310103100009000	Hall & Accommodation	NUPAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	54,000.00	54,000.00		
310103100009000	Catering Services	NUPAP	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	90,000.00	90,000.00		
310103100009000	Supplies & Materials	NUPAP	NO	NP-53.9 - Small Value Procurement	March	N/A	March	MArch	GoP	4,260.00	4,260.00		
310103100009000	Training on Urban Gardening for Enhanced Partnership Against Hunger and Poverty Urban and Peri-urban Areas	NUPAP											
310103100009000	Hall & Accommodation	NUPAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	24,000.00	24,000.00		
310103100009000	Catering Services	NUPAP	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	18,000.00	18,000.00		
310103100009000	Supplies & Materials	NUPAP	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	92,520.00	92,520.00		
310103100006000	Cultivate and Conquer: Training on Basic Agriculture Extension Course (BAEC) for New AEWs	CDMSS/Regular											
310103100006000	Hall & Accommodation	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	98,000.00	98,000.00		
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	175,000.00	175,000.00		
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	73,750.00	73,750.00		
310103100006000	Enhancing Effectiveness and Persuasion of AEWs as Resource Persons: Training Course on Resource Person Development for AEWs (5 days)	CDMSS/Regular											
310103100006000	Hall & Accommodation	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	98,000.00	98,000.00		
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	175,000.00	175,000.00		
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	36,800.00	36,800.00		
310103100006000	Advancing Efficiency : Training on Project Operations and Monitoring for RBO-FVLP Members	CDMSS/Regular											
310103100006000	Hall & Accommodation	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	72,000.00	72,000.00		
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	105,000.00	105,000.00		
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	38,800.00	38,800.00		

310103100006000	Katutubong Kaagapay, Likas at Luntiang Pamumuhay: Training on Bio Intensive Gardening for Indigenous Peoples	CDMSS/Regular											
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	105,000.00	105,000.00		
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	101,250.00	101,250.00		
310103100006000	Leadership Training for Extension Managers	CDMSS/Regular											
310103100006000	Hall & Accommodation	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	72,000.00	72,000.00		
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	105,000.00	105,000.00		
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	95,500.00	95,500.00		
310103100006000	Regional Bootcamp for the Youth	CDMSS/Regular											
310103100006000	Hall & Accommodation	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	60,000.00	60,000.00		
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	120,000.00	120,000.00		
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	67,800.00	67,800.00		
310103100006000	Consistency and Efficiency: Training on Bookkeeping for RIC Members	CDMSS/Regular											
310103100006000	Hall & Accommodation	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	54,000.00	54,000.00		
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	105,000.00	105,000.00		
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	49,650.00	49,650.00		
310103100006000	Semesteral Assessment for ATI Scholars	CDMSS/Regular											
310103100006000	Hall Rental	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May & December	May & December	GoP	20,000.00	20,000.00		
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	April, November	N/A	May & December	May & December	GoP	60,000.00	60,000.00		
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	April, November	N/A	May & December	May & December	GoP	157,800.00	157,800.00		
310103100006000	Briefing on Civil Society Organization Accreditation for Rural-based Organizations	CDMSS/Regular											
310103100006000	Hall Rental	CDMSS/Regular	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	10,000.00	10,000.00		
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	35,000.00	35,000.00		
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	67,750.00	67,750.00		
310103100006000	Trainers/Resource Persons Meeting	CDMSS/Regular											
310103100006000	Hall Rental	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	10,000.00	10,000.00		
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	35,000.00	35,000.00		
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	103,400.00	103,400.00		

310103100006000	Katutubong Kaagapay, Likas at Luntiang Pamumuhay: Training on Nursery Management and Organic Fertilizer Production for Indigenous Peoples	CDMSS/Regular											
310103100006000	Catering Services	CDMSS/Regular		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	105,000.00	105,000.00		
310103100006000	Supplies & Materials	CDMSS/Regular		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	67,130.00	67,130.00		
310103100004000	Training of Trainers on Good Agricultural Practices for Durian Production	CDMS/HVCDP											
310103100004000	Hall & Accommodation	CDMS/HVCDP	NO	NP-53.5 Agency-to-Agency			August	August	GoP	110,000.00	110,000.00		
310103100004000	Catering Services	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement			August	August	GoP	175,000.00	175,000.00		
310103100004000	Supplies & Materials	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement			August	August	GoP	117,600.00	117,600.00		
310103100004000	Technical Guidance Session on Nursery Accreditation and Operation	CDMS/HVCDP							GoP				
310103100004000	Hall & Accommodation	CDMS/HVCDP	NO	NP-53.5 Agency-to-Agency	N/A		May	May	GoP	66,000.00	66,000.00		
310103100004000	Catering Services	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement	April		May	May	GoP	105,000.00	105,000.00		
310103100004000	Supplies & Materials	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement	April		May	May	GoP	108,825.00	108,825.00		
310103100004000	Training of Trainers on Good Agricultural Practices for Vegetable Production	CDMS/HVCDP											
310103100004000	Hall & Accommodation	CDMS/HVCDP	NO	NP-53.5 Agency-to-Agency	N/A		March	March	GoP	310,000.00	310,000.00		
310103100004000	Catering Services	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement	February		March	March	GoP	350,000.00	350,000.00		
310103100004000	Supplies & Materials	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement	February		March	March	GoP	404,100.00	404,100.00		
310103100004000	Training of Trainers on Good Agricultural Practices for Off-Season Mango Production	CDMS/HVCDP											
310103100004000	Hall & Accommodation	CDMS/HVCDP	NO	NP-53.5 Agency-to-Agency	N/A		April	April	GoP	110,000.00	110,000.00		
310103100004000	Catering Services	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement	March		April	April	GoP	175,000.00	175,000.00		
310103100004000	Supplies & Materials	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement	March		April	April	GoP	111,350.00	111,350.00		
310103100004000	Training on Good Agricultural Practices for Vegetable Production for Farmers	CDMS/HVCDP							GoP				
310103100004000	Catering Services	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement	March, April, May		April, May, June, July, August	April, May, June, July, August	GoP	1,050,000.00	1,050,000.00		
310103100004000	Supplies & Materials	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement	March, April, May		April, May, June, July, August	April, May, June, July, August	GoP	756,250.00	756,250.00		

310103100001000	Digital Farmers Program Farm Learn (101, 102, and 103) for Farm Clusters	RICE	NO				June, July, Aug, Sept, Oct. Nov.	June, July, Aug, Sept, Oct. Nov.	GoP				
310103100001000	Hall & Accommodation	RICE	NO	NP-53.10 Lease of Real Property and Venue	June, July, Aug, Sept, Oct. Nov.	N/A	June, July, Aug, Sept, Oct. Nov.	June, July, Aug, Sept, Oct. Nov.	GoP	249,000.00	249,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	May, June, July	N/A	June, July, Aug, Sept, Oct. Nov.	June, July, Aug, Sept, Oct. Nov.	GoP	1,350,000.00	1,350,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	June, July, Aug, Sept, Oct. Nov.	N/A	June, July, Aug, Sept, Oct. Nov.	June, July, Aug, Sept, Oct. Nov.	GoP	2,490,040.00	2,490,040.00		
310103100001000	Training of Trainers on Digital Farmers Program 101 and 102	RICE							GoP				
310103100001000	Hall & Accommodation	RICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	27,000.00	27,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	105,000.00	105,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	82,810.00	82,810.00		
310103100001000	School-on-the Air on Crop Diversification	RICE							GoP				
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	459,000.00	459,000.00		
310103100001000	Digital Farmers Program Farm Learn (Phase 1 DFP 101 and 102 and Phase 2: DFP 103)	RICE							GoP				
310103100001000	Hall & Accommodation	RICE	NO	NP-53.10 Lease of Real Property and Venue	May, June, July	N/A	June, July	June, July	GoP				
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	May, June, July	N/A	June, July	June, July	GoP	20,000.00	20,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	May, June, July	N/A	June, July	June, July	GoP	164,300.00	164,300.00		
310103100001000	Digital Farmers Program Farm Tech	RICE											
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		July	July	GoP				
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	June		July	July	GoP	20,000.00	20,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	June		July	July	GoP	164,300.00	164,300.00		
310103100001000	National Rice Awareness Month(Creating Appreciation on Riceponsible Consumption: Agri-Kids Academy & Color Run)	RICE											
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	October		November	November	GoP	78,000.00	78,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	October		November	November	GoP	93,250.00	93,250.00		
310103100001000	Training on Good Agricultural Production (GAP) for Rice	RICE											
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		May, July	May, July	GoP	216,000.00	216,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	April, May		May, July	May, July	GoP	480,000.00	480,000.00		

310103100001000	Supplies & Materials	RICE		NP-53.9 - Small Value Procurement	April, May		May, July	May, July	GoP	435,500.00	435,500.00		
	Training on Integrated Nutrient Management (INM) for Farmer-leaders	RICE											
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		April	April	GoP	108,000.00	108,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	May		April	April	GoP	240,000.00	240,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	May		April	April	GoP	229,100.00	229,100.00		
	Province-led Activity (Proposal-based)	RICE											
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		January	January	GoP	5,000.00	5,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	January		January	January	GoP	10,000.00	10,000.00		
	Training on Mechanized Rice Crop Establishment	RICE											
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		May, June	May, June	GoP	162,000.00	162,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	April, May		May, June	May, June	GoP	360,000.00	360,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	April, May		May, June	May, June	GoP	459,005.00	459,005.00		
	Training on Pesticide Handling, Management, and Updates on Commonly Used Pesticides for Farmer-leaders (3 days)	RICE											
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		February, A	February, A	GoP	162,000.00	162,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	January, July, August		February, A	February, A	GoP	360,000.00	360,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	February, August, September		February, A	February, A	GoP	489,600.00	489,600.00		
	Training on Rice-based Integrated Farming System for Farmer-leaders	RICE							GoP				
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		January, Fe	January, Fe	GoP	108,000.00	108,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	January		January, Fe	January, Fe	GoP	240,000.00	240,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	January		January, Fe	January, Fe	GoP	298,250.00	298,250.00		
	Training on Rice Processing and Value-Addition	RICE											
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		July	July	GoP	54,000.00	54,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	June		July	July	GoP	120,000.00	120,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	June		July	July	GoP	107,940.00	107,940.00		
	Refresher Course on Rice Production Technology for Local Farmer Technicians (LFTs)	RICE											
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		July, August	July, August	GoP	200,000.00	200,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	June, July	N/A	July, August	July, August	GoP	400,000.00	400,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	June, July	N/A	July, August	July, August	GoP	227,200.00	227,200.00		
	Training of Trainers on Rice Production for New Local Farmer Technicians	RICE											
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		March, Apr	March, Apr	GoP	200,000.00	200,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	February, March		March, Apr	March, Apr	GoP	400,000.00	400,000.00		

310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	February, March		March, April	March, April	GoP	226,000.00	226,000.00		
	Refresher Course on PalayCheck System for Agricultural Extension Workers	RICE											
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		April	April	GoP	100,000.00	100,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	May		April	April	GoP	200,000.00	200,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	May		April	April	GoP	87,000.00	87,000.00		
	Specialized Training on Integrated Nutrient Management for Rice Production	RICE	NO										
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		June, August	June, August	GoP	200,000.00	200,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	May, July		June, August	June, August	GoP	400,000.00	400,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	May, July		June, August	June, August	GoP	168,400.00	168,400.00		
	Training of Trainers on PalayCheck System for New AEWs (10 days)	RICE							GoP				
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		March	March	GoP	270,000.00	270,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	February		March	March	GoP	400,000.00	400,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	February		March	March	GoP	86,000.00	86,000.00		
	Training on Construction Supervision of Agricultural Infrastructure	RICE							GoP				
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		August, September	August, September	GoP	240,000.00	240,000.00		
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	July, August		August, September	August, September	GoP	400,000.00	400,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	July, August		August, September	August, September	GoP	174,000.00	174,000.00		
	Farmers' Field School on Palaycheck System for Farmers	RICE							GoP				
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	October		November	November	GoP	400,000.00	400,000.00		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	October		November	November	GoP	475,000.00	475,000.00		
	Cocobuhayan on Masagana, Matatag at Progresibong Industriya ng Niyog sa Rehiyon 2 (Technical Briefing)								GoP				
7308601	Accommodation	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	20,000.00	20,000.00		
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	150,000.00	150,000.00		
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	40,500.00	40,500.00		
	Training on Coconut Production and Management with Good Agricultural Practices (GAP) for Coconut (farmer level)								GoP				
7308601	Hall Rental	PASS/CFIDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	30,000.00	30,000.00		
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	March	March	GoP	180,000.00	180,000.00		
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	March	March	GoP	133,200.00	133,200.00		

7308601	Training on Native Chicken Production and Management (farmer level)	PASS/CFIDP							GoP				
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February	February	GoP	120,000.00	120,000.00		
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February	February	GoP	70,230.00	70,230.00		
7308601	Training on Coconut-Coffee Farming System (farmer level)	PASS/CFIDP							GoP				
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	April, July, August	April, July, August	GoP	450,000.00	450,000.00		
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	April, July, August	April, July, August	GoP	296,250.00	296,250.00		
7308601	Training on Coconut-Cacao Farming System (farmer level)	PASS/CFIDP							GoP				
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	April, July, August	April, July, August	GoP	450,000.00	450,000.00		
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	April, July, August	April, July, August	GoP	293,750.00	293,750.00		
7308601	Training of Trainers (TOT) on Dairy Cattle Production and Management	PASS/CFIDP							GoP				
7308601	Hall & Accommodation	PASS/CFIDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	120,000.00	120,000.00		
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	150,000.00	150,000.00		
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	83,230.00	83,230.00		
7308601	Training on Dairy Cattle Production and Management(farmer level)	PASS/CFIDP							GoP				
7308601	Hall Rental	PASS/CFIDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August, September	August, September	GoP	30,000.00	30,000.00		
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August, September	August, September	GoP	120,000.00	120,000.00		
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August, September	August, September	GoP	141,300.00	141,300.00		
7308601	Training on Production of Coconut Products and By-Products (farmer level)	PASS/CFIDP	NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	GoP				
7308601	Hall Rental	PASS/CFIDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October, November	October, November	GoP	30,000.00	30,000.00		

7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	October, November	October, November	GoP	180,000.00	180,000.00		
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	October, November	October, November	GoP	158,720.00	158,720.00		
7308601	Coconut Farm Business School for Interns, Farm Partners and LGUs (Training on Business Enterprise Proposal Writeshop)	PASS/CFIDP							GoP				
7308601	Hall and Accommodation	PASS/CFIDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	52,500.00	52,500.00		
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	October	October	GoP	75,000.00	75,000.00		
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	October	October	GoP	17,100.00	17,100.00		
7308601	FITS Center Enhancement	PASS/CFIDP							GoP				
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	167,000.00	167,000.00		
7308601	FITS Kiosk Enhancement	PASS/CFIDP	NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	GoP				
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	73,500.00	73,500.00		
7308601	Semestral Regional Inter-Agency Technical Committee Meeting	PASS/CFIDP	NO						GoP				
7308601	Hall rental	PASS/CFIDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June, December	June, December	GoP	20,000.00	20,000.00		
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	June, December	June, December	GoP	50,000.00	50,000.00		
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	June, December	June, December	GoP	120,750.00	120,750.00		
7308601	Knowledge Product Reproduction and Dissemination	PASS/CFIDP							GoP				
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	March	March	GoP	150,000.00	150,000.00		
7308601	School-on-the Air on Coconut -based Farming System	PASS/CFIDP							GoP				
	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	May, September	May, September	GoP	650,000.00	650,000.00		
	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	May, September	May, September	GoP	342,900.00	342,900.00		
310103100003000	Training of Trainers on Sorghum Production Technology	PASS/CORN							GoP				
310103100003000	Hall & Accommodation	PASS/CORN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	42,000.00	42,000.00		
310103100003000	Catering Services	PASS/CORN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	May	May	GoP	175,000.00	175,000.00		
310103100003000	Supplies & Materials	PASS/CORN	NO	NP-53.9 - Small Value Procurement			May	May	GoP	112,750.00	112,750.00		

310103100003000	Training of Trainers on Soybean Production and Processing									GoP			
310103100003000	Hall & Accommodation	PASS/CORN	NO	NP-53.5 Agency-to-Agency			September	September	GoP		37,000.00	37,000.00	
310103100003000	Catering Services	PASS/CORN	NO	NP-53.9 - Small Value Procurement			September	September	GoP		175,000.00	175,000.00	
310103100003000	Supplies & Materials	PASS/CORN	NO	NP-53.9 - Small Value Procurement			September	September	GoP		84,038.00	84,038.00	
310103100003000	Training on Corn-based Diversified Farming System	PASS/CORN								GoP			
310103100003000	Hall & Accommodation	PASS/CORN	NO	NP-53.5 Agency-to-Agency			April	April	GoP		54,000.00	54,000.00	
310103100003000	Catering Services	PASS/CORN	NO	NP-53.9 - Small Value Procurement			April	April	GoP		105,000.00	105,000.00	
310103100003000	Supplies & Materials	PASS/CORN	NO	NP-53.9 - Small Value Procurement			April	April	GoP		105,195.00	105,195.00	
310103100003000	Training on Mass Production of Biological Control Agents for Corn	PASS/CORN								GoP			
310103100003000	Hall & Accommodation	PASS/CORN	NO	NP-53.5 Agency-to-Agency			May, June & July	May, June & July	GoP		120,000.00	120,000.00	
310103100003000	Catering Services	PASS/CORN	NO	NP-53.9 - Small Value Procurement			May, June & July	May, June & July	GoP		42,000.00	42,000.00	
310103100003000	Supplies & Materials	PASS/CORN	NO	NP-53.9 - Small Value Procurement			May, June & July	May, June & July	GoP		237,180.00	237,180.00	
310103100003000	aMAIZEng Talk on Emerging Corn Technologies	PASS/CORN								GoP			
310103100003000	Hall Rental	PASS/CORN	NO	NP-53.5 Agency-to-Agency			May, June, July Aug, Sept	May, June, July Aug, Sept	GoP		25,000.00	25,000.00	
310103100003000	Catering Services	PASS/CORN	NO	NP-53.9 - Small Value Procurement			May, June, July Aug, Sept	May, June, July Aug, Sept	GoP		50,000.00	50,000.00	
310103100003000	Training on Organizational Management and Farm Business Operation for Corn Cluster Areas	PASS/CORN								GoP			
310103100003000	Hall & Accommodation	PASS/CORN	NO	NP-53.5 Agency-to-Agency			Aug. & Sep	Aug. & Sep	GoP		60,000.00	60,000.00	
310103100003000	Catering Services	PASS/CORN	NO	NP-53.9 - Small Value Procurement			Aug. & Sep	Aug. & Sep	GoP		210,000.00	210,000.00	
310103100003000	Supplies & Materials	PASS/CORN	NO	NP-53.9 - Small Value Procurement			Aug. & Sep	Aug. & Sep	GoP		116,240.00	116,240.00	
310103100002000	Farm Business School on Livestock Batch 1 and 2	PASS/ Livestock								GoP			
310103100002000	Hall & Accommodation	PASS/ Livestock	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP		100,000.00	100,000.00	
310103100002000	Catering Services	PASS/ Livestock	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP		70,000.00	70,000.00	
310103100002000	Supplies & Materials	PASS/ Livestock	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP		262,000.00	262,000.00	
310103100002000	SaGoat Kita: Poor Man's Cow in a Millionaire Program									GoP			
310103100002000	Hall & Accommodation	PASS/ Livestock	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP		54,000.00	54,000.00	
310103100002000	Catering Services	PASS/ Livestock	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP		105,000.00	105,000.00	

310103100002000	Supplies & Materials	PASS/ Livestock	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	84,625.00	84,625.00		
	Training on Animal Health Care and Management Batch 1 and 2								GoP				
310103100002000	Hall & Accommodation	PASS/ Livestock	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	108,000.00	108,000.00		
310103100002000	Catering Services	PASS/ Livestock	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	210,000.00	210,000.00		
310103100002000	Supplies & Materials	PASS/ Livestock	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	159,630.00	159,630.00		
310103100006000	Admin and Finance PPAs (General Services and Human Resources)	AFU											
310103100006000	Accommodation (on-site) 3 days	AFU		NP-53.10 Lease of Real Property and Venue	October	N/A	November	November	GoP	405,000.00	405,000.00		
310103100006000	Cleaning of Aircon, floor mounted per unit, 3-tonner	AFU	NO	NP-53.9 - Small Value Procurement	January, June	N/A	January, Ju	January, Ju	GoP	90,000.00	90,000.00		
310103100006000	Cleaning of Aircon, Split wall mounted per unit	AFU	NO	NP-53.9 - Small Value Procurement	January, June	N/A	January, Ju	January, Ju	GoP	32,000.00	32,000.00		
310103100006000	Fuel Diesel	AFU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets						21,600.00	21,600.00		
310103100006000	Polo Shirt 100% cotton, emboidered logo	AFU	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	26,500.00	26,500.00		
310103100006000	Tarpaulin, 4x8ft	AFU	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	1,000.00	1,000.00		
310103100006000	Grass Cutter	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	24,000.00	24,000.00		
310103100006000	Tansi for grass cutter	AFU	NO	NP-53.9 - Small Value Procurement	February, May, August		March, June, September	March, June, September	GoP	2,160.00	2,160.00		
310103100006000	SECURITY SERVICES 3 SECURITY GUARDS	AFU	YES	NP-53.9 - Small Value Procurement	December 2024	December 2024	January - December	January - December	GoP	684,000.00	684,000.00		
310103100006000	Accommodation (on-site) 1 day	AFU	NO	NP-53.10 Lease of Real Property and Venue	April		May	May	GoP	135,000.00	135,000.00		

GRAND TOTAL 35,903,888.00 35,903,888.00

Prepared by:

NANET B. TARUN
Head, Admin and Finance Unit

Certified Funds Available/ Certified Appropriate Funds Available:

ELAINE D. JINTALAN
Budget Officer

Approved by:

CLARIS M. ALASKA, DPA
OIC-Center Director, TCS I

