Agricultural Training Institute Regional Training Center 02 Annual Procurement Plan (Non-CSE) for FY 2025

Code (PAP)			Is this an	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estimat	ed Budget (PhP)		Remarks
,	Procurement Project	PMO/ End-User	Early Procureme		Advertisement /Posting of	Submission/ Opening of			Source of Tunius	Total	MOOE	со	(brief description o
		and latences	nt Activity? (Yes/No)		IB/REI	Bids							
	OALevelUp: Capability		1					 					
	Building for Local	PASS/OA		. and January			- m - 31						
	Government Units on												
310103100005000	Organic Agriculture												
310103100005000	Hall & Accommodation			NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	124,000.00	124,000.00		
310103100005000	Catering Services		NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	350,000.00	350,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	164,800.00	164,800.00		
	Training for Certified Participatory Guarantee System (PGS) Groups towards Accreditation as Organic Certifying Body (OCB)	PASS/OA											
310103100005000		D400/04	110	ND 50 5 A			1						
310103100005000	Hall & Accommodation			NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	220,000.00	220,000.00		
310103100005000	Catering Services		NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	350,000.00	350,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	184,750.00	184,750.00		
310103100005000	Training on Organic Agriculture Production Technologies	PASS/OA											
310103100005000	Hall & Accommodation	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A		March	March	GoP	62,500.00	62,500.00		
310103100005000	Catering Services		NO	NP-53.9 - Small Value Procurement	February		March	March	GoP	175,000.00	175,000.00		
310103100005000	Supplies & Materials	PASS/OA	NO	NP-53.9 - Small Value Procurement	March		March	March	GoP	156,825.00	156,825.00		
310103100005000	Training on Post-harvest Technologies, Processing, and Labeling for Organic Products	PASS/OA											
310103100005000	Hall & Accommodation	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A		August	August	GoP	92,000.00	92.000.00		
310103100005000	Catering Services		NO	NP-53.9 - Small Value Procurement	July			August	GoP	175.000.00	175,000.00		
310103100005000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	July			August	GoP	81,085.00	81,085.00		
310103100005000	Training on Writing a Business/ Enterprise Proposal	PASS/OA	7.75				raguot	rioguot	GoP	01,000.00	01,000.00	70	
310103100005000	Hall & Accommodation	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Septembe	Septembe		65,000.00	65,000.00		
310103100005000	Catering Services		NO	NP-53.9 - Small Value Procurement	August	N/A		Septembe		125,000.00	125,000.00		
310103100005000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	August	N/A		Septembe		59.880.00	59,880.00		
310103100005000	OA Month Celebration (4th National Kabataang OA Quiz Bee, Poster Making Contest,Pagkaing OA, Tiyak na OK Contest)	PASS/OA	-6 % 1990					- COPTON INC		33,333.30	33,000.00	62.00	
310103100005000	Hall Rents	PASS/OA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November	Contombo	CoD	10,000,00	40,000,00		
310103100005000	Catering Services			NP-53.9 - Small Value Procurement		N/A		Septembe Septembe		10,000.00	10,000.00		
310103100005000	Supplies & Materials			NP-53.9 - Small Value Procurement		N/A N/A		Septembe		70,000.00	70,000.00		
0 10 100 100000000	1 Oupplies & Materials	I AGGIOA	INO	IN -30.5 - Small value Flocurement	Lochreitinei	IIN/A	Traovember	Septembe	IGUP	77,050.00	77,050.00		



	Program (Youth and Farm	PASS/OA										
310103100005000	Partners) Hall Rental	DACCICA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Fahruani	February	GoP	10,000,00	10,000.00	_
310103100005000	Catering Services		NO NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	January	N/A N/A	February	February	GoP	10,000.00	60.000.00	_
310103100005000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	January	N/A N/A		February	GoP	10,250.00	10,250.00	_
310103100005000		PASS/UA	NO	NP-53.9 - Small Value Procurement	January	IN/A	February	February	GOP	10,250.00	10,250.00	_
310103100005000	IEC Reproduction (Participatory Guarantee System)	PASS/OA	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	40,000.00	40,000.00	
310103100005000	Mentoring and Coaching	PASS/OA										
310103100005000	Catering Services	PASS/OA	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	240,000.00	240.000.00	
310103100005000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	43,700.00	43,700.00	
310103100006000	A Call for Success in Extension: Operational Review and Planning Workshop (Batch 1)	PMEU/ Regular										
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	30,000.00	30,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	90,000.00	90,000.00	
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	41,000.00	41,000.00	
310103100006000	A Call for Success in Extension: Operational Review and Planning Workshop (Batch 2)	PMEU/ Regular										
310103100006000	Hall & Accommodation		NO	NP-53.10 Lease of Real Property and Venue	July	N/A	August	August	GoP	67,500.00	67,500.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	90,000.00	90,000.00	
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	JUly	N/A	August	August	GoP	38,900.00	38,900.00	
310103100006000	FITS Centers, ESPs and LSAs	PMEU/ Regular										
310103100006000		PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	10,000.00	10,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	May	N/A	July	July	GoP	35,000.00	35,000.00	_
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	May	N/A	July	July	GoP	77,500.00	77,500.00	
310103100006000	Quality Management System Recall and Ensuring Efficiency and Timeliness : Management Review and Performance assessment (Batch 1)	PMEU/ Regular										
310103100006000	Hall & Accommodation	PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	42,000.00	42,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	105,000.00	105,000.00	
310103100006000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement		N/A	August	August	GoP	17,750.00	17,750.00	_

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310103100006000	Quality Management System Recall and Ensuring Efficiency and Timeliness: Management Review and Performance assessment (Batch 2)	PMEU/ Regular										
310103100006000	Hall & Accommodation	PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December	December	GoP	42,000.00	42,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	November	N/A		December		105,000.00	105,000.00	
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	47,050.00	47,050.00	
310103100006000	Harmonization Meeting with DA-RFO 02 Banner Program Focals for FY 2025 and 2026	PMEU/ Regular										
310103100006000		PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	10,000.00	10,000.00	
310103100006000	Catering Services	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00	
310103100006000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	51,200.00	51,200.00	
310103100006000	Staff Meeting	PMEU/ Regular										
310103100006000	Hall Rental	PMEU/ Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	6,000.00	6,000.00	
310103100006000	Catering Services	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement		N/A	January	January	GoP	35,000.00	35,000.00	
310103100006000	Supplies & Materials	PMEU/ Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	3,150.00	3,150.00	
310103100006000	Technical Guidance Session on Extension and Advisory Services for Magsasaka Siyentista											
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A		March, Ma		102,000.00	102,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	March, May	N/A		March, Ma		210,000.00	210,000.00	
310103100006000	Supplies & Materials	ISS/Regular	NO	NP-53.9 - Small Value Procurement	March, May	N/A	March, Ma	March, Ma	GoP	1,000.00	1,000.00	
310103100006000	Bootcamp for Magsasaka Siyentista	ISS/Regular										
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	5,000.00	5,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement		N/A	July	July	GoP	35,000.00	35,000.00	
310103100006000	Supplies & Materials	ISS/Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	3,500.00	3,500.00	
310103100006000	Accelerating Communication and Engagement (ACE)	ISS/Regular							GoP			
310103100006000	Printing of Newsletter A4, C2S 100 (cover), C2S 80 (inside) 24 pages, full color		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50.000.00	
310103100006000	e Extension Briefing	ISS/Regular	.10	The state of the s	1	1	1	7710.1011	1	30,000.00	00,000.00	_
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	February	N/A	March Se	March, Se	GoP	22,000.00	22.000.00	
	Serbisyong Sagad sa GAD: Training on Mainstreaming Gender and Development	ISS/Regular							GoP	22,555.00		
310103100006000												_
310103100006000 310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	30,000.00	30,000.00	
			NO NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement		N/A N/A	March February	March February	GoP	30,000.00 105,000.00	30,000.00 105,000.00	

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310103100009000	Leaders in Urban and Periurban Areas	NUPAP										
310103100009000	Hall & Accommodation	NUPAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	54,000.00	54,000.00	
310103100009000	Catering Services	NUPAP	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	90,000.00	90,000.00	
310103100009000	Supplies & Materials	NUPAP	NO	NP-53.9 - Small Value Procurement	March	N/A	March	MArch	GoP	28,860.00	28,860.00	
310103100009000	Training on Basic Urban and Peri-urban Agriculture Technologies	NUPAP										
310103100009000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	54,000.00	54,000.00	
310103100009000	Catering Services		NO	NP-53.9 - Small Value Procurement		N/A	March	March	GoP	90,000.00	90,000.00	
310103100009000	Supplies & Materials	NUPAP	NO	NP-53.9 - Small Value Procurement	March	N/A	March	MArch	GoP	4,260.00	4,260.00	
310103100009000	Hunger and Poverty Urban and Peri-urban Areas	NUPAP										
310103100009000	Hall & Accommodation	NUPAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	24,000.00	24,000.00	
310103100009000	Catering Services	NUPAP	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	18,000.00	18,000.00	
310103100009000	Supplies & Materials	NUPAP	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	92,520.00	92,520.00	
310103100006000	Course (BAEC) for New AEWs	CDMSS/Regular										
310103100006000	Hall & Accommodation	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	98,000.00	98,000.00	
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	Ferbruary	N/A	March	March	GoP	175,000.00	175,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	73,750.00	73,750.00	
	Enhancing Effectiveness and Persuasion of AEWs as Resource Persons: Training Course on Resource Person Development for AEWs (5	CDMSS/Regular							GoP		98.000.00	
310103100006000	days)				1.111						MX 000 001	
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August		98,000.00		
310103100006000 310103100006000	Hall & Accommodation Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	175,000.00	175,000.00	
310103100006000	Hall & Accommodation Catering Services Supplies & Materials	CDMSS/Regular			July							
31010310006000 310103100006000 310103100006000	Hall & Accommodation Catering Services Supplies & Materials Advancing Efficiency: Training on Project Operations and Monitoring for RBO-FVLP	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	175,000.00	175,000.00	
310103100006000 310103100006000 310103100006000 310103100006000	Hall & Accommodation Catering Services Supplies & Materials Advancing Efficiency: Training on Project Operations and Monitoring for RBO-FVLP Members	CDMSS/Regular CDMSS/Regular CDMSS/Regular	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	July July	N/A N/A	August August	August August	GoP GoP	175,000.00 36,800.00	175,000.00 36,800.00	
31010310006000 310103100006000 310103100006000	Hall & Accommodation Catering Services Supplies & Materials Advancing Efficiency: Training on Project Operations and Monitoring for RBO-FVLP	CDMSS/Regular CDMSS/Regular CDMSS/Regular CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	July July N/A	N/A	August	August	GoP	175,000.00	175,000.00	

	Katutubong Kaagapay,											
	Likas at Luntiang											
	Pamumuhay: Training on	CDMSS/Regular										
	Bio Intensive Gardening											
310103100006000	for Indigenous Peoples											
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement		N/A	April	April	GoP	105,000.00	105,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	101,250.00	101,250.00	
	Leadership Training for	CDMSS/Regular										
310103100006000	Extension Managers	CDIVISS/Regular										
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	72,000.00	72,000.00	
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	105,000.00	105,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	95,500.00	95,500.00	
	Regional Bootcamp for	CDMSS/Regular				179						
310103100006000	the Youth	CDIVISS/Regular										
310103100006000	Hall & Accommodation	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	60,000.00	60,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	120,000.00	120,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	67,800.00	67,800.00	
310103100006000	Bookkeeping for RIC Members	CDMSS/Regular										
310103100006000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	54,000.00	54,000.00	
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	105,000.00	105,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	49,650.00	49,650.00	
310103100006000	Semesteral Assessment for ATI Scholars	CDMSS/Regular										
310103100006000	Hall Rental	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May & December	May & December	GoP	20,000.00	20,000.00	
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	April, Novembe	N/A	May & December	May & December	GoP	60,000.00	60,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	April, Novembe	N/A	May & December	May & December	GoP	157,800.00	157,800.00	
310103100006000	Briefing on Civil Society Organization Accreditation for Rural- based Organizations	CDMSS/Regular										
	Hall Dontal	I CDMSS/Regular		NP-53.10 Lease of Real Property						To grant and a second		
310103100006000			NO	and Venue	N/A	N/A	April	April	GoP	10,000.00	10,000.00	
310103100006000	Catering Services		NO	NP-53.9 - Small Value Procurement		N/A	April	April	GoP	35,000.00	35,000.00	
310103100006000		CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	67,750.00	67,750.00	
310103100006000	Trainers/Resource Persons Meeting	CDMSS/Regular										
310103100006000	Hall Renta	CDMSS/Regular	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February		10,000.00	10,000.00	
310103100006000	Catering Services	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	35,000.00	35,000.00	
310103100006000	Supplies & Materials	CDMSS/Regular	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	103,400.00	103,400.00	



310103100006000	Katutubong Kaagapay, Likas at Luntiang Pamumuhay: Training on Nursery Management and Organic Ferilizer Production for Indigenous Peoples	CDMSS/Regular										
310103100006000	Catering Services	CDMSS/Regular		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	105,000.00	105,000.00	
310103100006000	Supplies & Materials			NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	67,130.00	67,130.00	
310103100004000	Training of Trainers on	CDMS/HVCDP										
310103100004000	Hall & Accommodation	CDMS/HVCDP	NO	NP-53.5 Agency-to-Agency			August	August	GoP	110,000.00	110,000.00	
310103100004000	Catering Services	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement			August	August	GoP	175,000.00	175,000.00	
310103100004000	Supplies & Materials	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement			August	August	GoP	117,600.00	117,600.00	
310103100004000	Technical Guidance Session on Nursery Accreditation and Operation	CDMS/HVCDP							GoP			
310103100004000	Hall & Accommodation	CDMS/HVCDP	NO	NP-53.5 Agency-to-Agency	N/A		May	May	GoP	66,000.00	66,000.00	
310103100004000	Catering Services	CDMS/HVCDP	NO		April		May	May	GoP	105,000.00	105,000.00	
310103100004000	Supplies & Materials	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement	April		May	May	GoP	108,825.00	108,825.00	
310103100004000	Training of Trainers on Good Agricultural Practices for Vegetable Production Hall & Accommodation	CDMS/HVCDP	NO	NP-53.5 Agency-to-Agency	N/A		March	March	GoP	310,000.00	310,000,00	
310103100004000			NO NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	February	+	March	March	GoP	350,000.00	350,000.00	
310103100004000	Catering Services Supplies & Materials	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement	February		March	March	GoP	404,100.00	404,100.00	
310103100004000	Training of Trainers on Good Agricultural Practices for Off-Season Mango Production	CDMS/HVCDP			N/A				GoP	110,000.00	110,000.00	
310103100004000	Hall & Accommodation	CDMS/HVCDP	NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement		-	April April	April April	GoP	175,000.00	175,000.00	
310103100004000	Catering Services Supplies & Materials	CDMS/HVCDP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March		April	April	GoP	111,350.00	111,350.00	
310103100004000 310103100004000	Training on Good Agricultural Practices for Vegetable Production for Farmers	CDMS/HVCDP	NO	14F-55.5 - Small Value Frocurement	Ividioi				GoP	111,000.00	111,000.00	
310103100004000	Catering Services	CDMS/HVCDP	NO	NP-53.9 - Small Value Procurement	March, April,		April, May, June, July, August	April, May, June, July, August	GoP	1,050,000.00	1,050,000.00	
	Supplies & Materials	CDMS/HVCDP		NP-53.9 - Small Value Procurement	March, April,		April, May, June, July,	April, May, June, July,	GoP	756.250.00	756,250,00	



040400400004000	Digital Farmers Program Farm Learn (101, 102, and 103) for Farm Clusters	RICE	NO				June, July, Aug, Sept, Oct. Nov.	June, July, Aug, Sept, Oct. Nov.	GoP			
310103100001000	Hall & Accommodation	RICE	NO	NP-53.10 Lease of Real Property and Venue	June, July, Aug, Sept, Oct. Nov.	N/A	June,	June, July, Aug,	GoP	249,000.00	249,000.00	
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	May, June, July	N/A	June, July, Aug, Sept, Oct. Nov.	June, July, Aug, Sept, Oct. Nov.	GoP	1,350,000.00	1,350,000.00	
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	June, July, Aug, Sept, Oct. Nov.	N/A	June, July, Aug, Sept, Oct. Nov.	June, July, Aug, Sept, Oct. Nov.	GoP	2,490,040.00	2,490,040.00	
310103100001000	Training of Trainers on Digital Farmers Program 101 and 102	RICE							GoP			
310103100001000	Hall & Accommodation	RICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	27,000.00	27,000.00	
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	105,000.00	105,000.00	
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	82,810.00	82,810.00	
310103100001000	School-on-the Air on Crop Diversification	RICE	-11000000000000000000000000000000000000	NEW YORK TO SERVE ASSESS OF THE SERVER AND ADDRESS OF THE SERVER ASSESSED.					GoP	mice of months to marginal sta		
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	459,000.00	459,000.00	
310103100001000	Digital Farmers Program Farm Learn (Phase 1 DFP 101 and 102 and Phase 2: DFP 103)	RICE							GoP			
310103100001000	Hall & Accommodation		NO	NP-53.10 Lease of Real Property and Venue	May, June, July		June, July	June, July	GoP			
310103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement			June, July	June, July	GoP	20,000.00	20,000.00	-
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	May, June, July	N/A	June, July	June, July	GoP	164,300.00	164,300.00	-
310103100001000	Digital Farmers Program Farm Tech	RICE										
310103100001000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A		July	July	GoP		00.000.00	-
310103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement			July	July	GoP	20,000.00	20,000.00	-
310103100001000	Supplies & Materials National Rice Awareness Month(Creating Appreciation on	RICE	NO	NP-53.9 - Small Value Procurement	June		July	July	GoP	164,300.00	164,300.00	
310103100001000	Riceponsible Consumption: Agri-Kids Academy & Color Run)		NO	NP-53.9 - Small Value Procurement	October		November	r November	GoP	78,000.00	78.000.00	
310103100001000	Catering Services Supplies & Materials	PICE	NO	NP-53.9 - Small Value Procurement		 		r November		93,250.00	93,250.00	
310103100001000	Training on Good Agricultural Production (GAP) for Rice	RICE	NO	NT-55.5 - Strigill Value Flocurement	COLODEI							
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A		May, July	May, July	GoP	216,000.00	216,000.00	
310103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement	April May			May, July		480,000.00	480,000.00	

310103100001000	Supplies & Materials	RICE		NP-53.9 - Small Value Procurement	April, May	May, July	May, July	GoP	435,500.00	435,500.00	
10100100001000	Training on Integrated										
	Nutrient Management	RICE									
10103100001000	(INM) for Farmer-leaders	11102									
	Hall & Accommodation	DICE	NO	NP-53.5 Agency-to-Agency	N/A	April	April	GoP	108,000.00	108,000.00	
10103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement	May	April	April	GoP	240,000.00	240,000.00	
10103100001000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	May	April	April	GoP	229,100.00	229,100.00	
10103100001000		RICE	NO	NF-55.9 - Small Value Frocurement	Iviay	/ priii	T April	1001	220,100.00	220,100.00	
	Province-led Activity	RICE	_								
10103100001000	(Proposal-based)	DIOF	NO	ND 50 5 Agency to Agency	N/A	January	January	GoP	5,000.00	5,000.00	
10103100001000	Hall & Accommodation	RICE	NO NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	January	January	January	GoP	10,000.00	10,000.00	
10103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	January	January	January	GUP	10,000.00	10,000.00	
	Training on Mechanized	RICE									
10103100001000	Rice Crop Establishment						ļ	0.5	100,000,00	400,000,00	
10103100001000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A		May, June		162,000.00	162,000.00	
10103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement	April, May		May, June		360,000.00	360,000.00	
10103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	April, May	May, June	May, June	GoP	459,005.00	459,005.00	
	Training on Pesticide										
	Handling, Management,										
	and Updates on	DIOF									
	Commonly Used	RICE									
	Pesticides for Farmer-										
310103100001000	leaders (3 days)										
10103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A	February.	February,	GoP	162,000.00	162,000.00	
10103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	January, July, August	February,	February,		360,000.00	360,000.00	
	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	February, August, Septemb		February.		489,600,00	489,600.00	
310103100001000		RICE	110	141 -50.5 - Ornan Value 1 Todardifferic	l oblidary, riagadi, oobtonis	J. 1. 00.00.7,	7. 00,00.7,				
	Training on Rice-based										
	Integrated Farming	RICE									
	System for Farmer-							GoP			
310103100001000	leaders	=:==		ND 50 5 A to A	N/A	January I	January, F		108,000.00	108,000.00	
310103100001000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency		January, I	January, F January, F	CoP	240,000.00	240,000.00	
310103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement	January				298.250.00	298,250.00	
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	January	January, I	January, F	GOP	298,250.00	290,250.00	
	Training on Rice										
	Processing and Value-	RICE									
310103100001000	Addition										
310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A	July	July	GoP	54,000.00	54,000.00	
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	June	July	July	GoP	120,000.00	120,000.00	
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	June	July	July	GoP	107,940.00	107,940.00	
	Refresher Course on Rice										
	Production Technology	RICE									
	for Local Farmer										
240402400004000	Technicians (LFTs)										
310103100001000 310103100001000	Hall & Accommodation	RICE	NO	NP-53.5 Agency-to-Agency	N/A	July Aug	u:July, Augi	GoP	200.000.00	200,000.00	
310103100001000	Catering Service		NO	NP-53.9 - Small Value Procurement	June, July N/A		u: July, Augi		400.000.00	400,000.00	
	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	June, July N/A		u:July, Augi		227,200,00	227,200.00	
310103100001000	Supplies & Material	INIOL	110	THE CO.O - Officer Value 1 Toodfeffeffe	June, day	July, rug	and it is		22.,200.00		
	Training of Trainers on										
	Rice Production for New	RICE									
	Local Farmer Technicians	500000000000000000000000000000000000000									
310103100001000					1	100000	- A4	O-D	200,000.00	200,000.00	
310103100001000	Hall & Accommodation	IRICE	NO	NP-53.5 Agency-to-Agency	N/A	Jiviarch, A	or March, Ap	DIJGOP	200,000.00	200,000.00	



310103100001000	Catering Services F	RICE	NO		February, Marc		March, Apr	March, Ap	GoP	400,000.00	400,000.00	
310103100001000	Supplies & Materials F	RICE	NO	NP-53.9 - Small Value Procurement	February, Marc	h	March, Apr	March, Ap	GoP	226,000.00	226,000.00	
310103100001000	Refresher Course on	RICE										
310103100001000	Hall & Accommodation F	RICE	NO	NP-53.5 Agency-to-Agency	N/A		April	April	GoP	100,000.00	100,000.00	
310103100001000	Catering Services F	RICE	NO		May		April	April	GoP	200,000.00	200,000.00	
310103100001000	Supplies & Materials F		NO	NP-53.9 - Small Value Procurement	May		April	April	GoP	87,000.00	87,000.00	
310103100001000	Specialized Training on Integrated Nutrient Management for Rice Production	RICE	NO									
310103100001000	Hall & Accommodation F	RICE	NO	NP-53.5 Agency-to-Agency	N/A		June, Augi	June, Aug	GoP	200,000.00	200,000.00	
310103100001000	Catering Services F	RICE	NO	NP-53.9 - Small Value Procurement	May, July		June, Aug	June, Aug	GoP	400,000.00	400,000.00	
310103100001000	Supplies & Materials I	RICE	NO		May, July		June, Aug	June, Aug	GoP	168,400.00	168,400.00	
310103100001000	Training of Trainers on PalayCheck System for New AEWs (10 days)	RICE		77.0					GoP			
310103100001000	Hall & Accommodation I		NO	NP-53.5 Agency-to-Agency	N/A		March	March	GoP	270,000.00	270,000.00	
310103100001000	Catering Services I		NO	NP-53.9 - Small Value Procurement	February		March	March	GoP	400,000.00	400,000.00	
310103100001000	Supplies & Materials I	RICE	NO	NP-53.9 - Small Value Procurement	February		March	March	GoP	86,000.00	86,000.00	
310103100001000	Agricultural Infrastructure	RICE	NO	AID 50 5 Areasy to Assault	N/A		August Co	August, Se	GoP	240,000.00	240,000.00	NIE SE
310103100001000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A		August, Se	August, Se	CoP	400.000.00	400.000.00	
310103100001000	Catering Services		NO	NP-53.9 - Small Value Procurement			August, Se	August, Se	CoD	174,000.00	174,000.00	
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	July, August	-	August, St	August, Se	GOP	174,000.00	174,000.00	_
310103100001000	Farmers	RICE							GoP			
310103100001000	Catering Services	RICE	NO	NP-53.9 - Small Value Procurement	October			November		400,000.00	400,000.00	
310103100001000	Supplies & Materials	RICE	NO	NP-53.9 - Small Value Procurement	October		November	November	GoP	475,000.00	475,000.00	
7308601	Cocobuhayan on Masagana, Matatag at Progresibong Industryiya ng Niyog sa Rehiyon 2 (Technical Briefing)								GoP			
7308601	Accommodation		NO	NP-53.9 - Small Value Procurement		N/A	August	August	GoP	20,000.00	20,000.00	
7308601	Catering Services		NO	NP-53.9 - Small Value Procurement		N/A	August	August	GoP	150,000.00	150,000.00	-
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	40,500.00	40,500.00	
7308601	Training on Coconut Production and Management with Good Agricultural Practices (GAP) for Coconut (farmer level)								GoP			
		DACC/CEIDD		NP-53.10 Lease of Real Property								
7308601	Hali Rental	PASS/CFIDP	NO	and Venue	N/A	N/A	March	March	GoP	30,000.00	30,000.00	
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	March	March	GoP	180,000.00	180,000.00	

7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	March	March	GoP	133,200.00	133,200.00	
7308601	Training on Native	PASS/CFIDP							GoP			
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February	February	GoP	120,000.00	120,000.00	
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement		N/A	February	February	GoP	70,230.00	70,230.00	
7308601	Training on Coconut- Coffee Farming System (farmer level)								GoP			
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	April, July, August		GoP	450,000.00	450,000.00	
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	April, July, August		GoP	296,250.00	296,250.00	
7308601	Training on Coconut- Cacao Farming System (farmer level)	PASS/CFIDP							GoP			
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	April, July, August		GoP	450,000.00	450,000.00	
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	April, July, August		GoP	293,750.00	293,750.00	
7308601	Training of Trainers (TOT) on Dairy Cattle Production and Management	PASS/CFIDP							GoP			
7308601	Hall & Accommodation	PASS/CFIDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	120,000.00	120,000.00	
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	150,000.00	150,000.00	
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	83,230.00	83,230.00	
7308601	Training on Dairy Cattle Production and Management(farmer level)	PASS/CFIDP							GoP			
7308601	Hall Renta	PASS/CFIDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August, Septembe	August, Septembe r	GoP	30,000.00	30,000.00	
7308601	Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August, Septembe	August, Septembe r	GoP	120,000.00	120,000.00	
7308601	Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August, Septembe r	August, Septembe r	GoP	141,300.00	141,300.00	
7308601	Training on Production of Coconut Products and By Products (farmer level)	- PASS/CFIDP	NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate D	aIndicate D	GoP .			
7308601	Hall Renta	PASS/CFIDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October, November	October, November	GoP	30,000.00	30,000.00	

Catarina Candasa	DASSICEIDE					October,	October,				
Catering Services	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	November		GoP	180,000.00	180,000.00	
Supplies & Materials	DASSICEIDD					October,					
Supplies & Materials	PASS/CITIDI	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	November	November	GoP	158,720.00	158,720.00	
Coconut Farm Business											
School for Interns, Farm											
Partners and LGUs	DASSICEIDD				1	1					
(Training on Business	PASSICITOR				1						
Enterprise Proposal					1						
Writeshop)								GoP			
Hell and Assemmedation	DASSICEIDE										
The second secon											
Catering Services	PASS/CFIDP										
Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	October	October	GoP	17,100.00	17,100.00	
EITS Contar Enhancement	PASSICEIDE										
	Mary and Comment News and								100 111 11	100.000	
	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	167,000.00	167,000.00	
FITS Kiosk	PASSICEIDE										
Enhancement		NO	NP-53.2 Emergency Cases							70.505.55	
Supplies & Materials	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	73,500.00	73,500.00	
Semestral Regional Inter-											
Agency Technical	PASS/CFIDP										
Committee Meeting		NO						GoP			
The second of th	Secretary Secretary			E-sup Section 1	BENEFIT OF STREET		Service Company		THE WAY SET THE COMMENT		
Hall rental	PASS/CFIDP										
		NO	and Venue	N/A	N/A	December	December	GoP	20,000.00	20,000.00	
- 1065-000						1.					
Catering Services	PASS/CFIDP								50,000,00	50,000,00	
		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	December	December	GoP	50,000.00	50,000.00	
Supplies & Materials	PASS/CFIDP							0-0	100 750 00	120 750 00	
		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	December	December	GOP	120,750.00	120,750.00	
	PASS/CFIDP			The state of the s				0.0	- All the second		
					-				450,000,00	450,000,00	
	PASS/CFIDP	NO	NP-53.9 - Small Value Procurement	Indicate Date	IN/A	iviarch	Iwarch	IGOP	150,000.00	150,000.00	
	PASS/CFIDP							0-0			
System					-	14-		GOP			
Catering Services	PASS/CFIDP					Septembe	Septembe		050,000,00	650,000,00	
		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	lr .	r	GOP	650,000.00	650,000.00	
	D400/05:05					May,	Sontant				
Supplies & Materials	PASS/CFIDP	NO	ND 50 0 Constitution Brown and	Indianta Data	NIZA	Septembe	septembe		343 000 00	342 900 00	
	-	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		+	GOP	342,900.00	342,900.00	
					the same						THE PERSON NAMED IN
Sorghum Production	PASS/CORN							GoP			
								IL-OP			
Technology				-	11/4	Mari	100		42,000,00	42 000 00	
Technology Hall & Accommodation Catering Services	PASS/CORN	NO NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	N/A Indicate Date	N/A N/A	May May	May May	GoP GoP	42,000.00 175,000.00	42,000.00 175,000.00	
	Supplies & Materials Coconut Farm Business School for Interns, Farm Partners and LGUs (Training on Business Enterprise Proposal Writeshop) Hall and Accommodation Catering Services Supplies & Materials FITS Center Enhancement Supplies & Materials FITS Kiosk Enhancement Supplies & Materials Semestral Regional Inter- Agency Technical Committee Meeting Hall rental Catering Services Supplies & Materials Knowledge Product Reproduction and Dissemination Supplies & Materials School-on-the Air on Coconut -based Farming System Catering Services Supplies & Materials	School for Interns, Farm Partners and LGUs (Training on Business Enterprise Proposal Writeshop) Hall and Accommodation Catering Services Enterprise Proposal Writeshop) Hall and Accommodation Catering Services PASS/CFIDP Supplies & Materials PASS/CFIDP Supplies & Materials PASS/CFIDP FITS Center Enhancement Supplies & Materials PASS/CFIDP FITS Kiosk Enhancement Supplies & Materials PASS/CFIDP Semestral Regional Inter- Agency Technical Committee Meeting Hall rental PASS/CFIDP Catering Services PASS/CFIDP Knowledge Product Reproduction and Dissemination Supplies & Materials PASS/CFIDP School-on-the Air on Coconut -based Farming System Catering Services PASS/CFIDP Supplies & Materials PASS/CFIDP Supplies & Materials PASS/CFIDP School-on-the Air on Coconut -based Farming System Catering Services PASS/CFIDP Supplies & Materials PASS/CFIDP Supplies & Materials PASS/CFIDP Supplies & Materials PASS/CFIDP Supplies & Materials PASS/CFIDP	Supplies & Materials PASS/CFIDP NO Coconut Farm Business School for Interns, Farm Partners and LGUs (Training on Business Enterprise Proposal Writeshop) Hall and Accommodation PASS/CFIDP NO Catering Services PASS/CFIDP NO Supplies & Materials PASS/CFIDP NO FITS Center Enhancement PASS/CFIDP NO Supplies & Materials PASS/CFIDP NO FITS Kiosk PASS/CFIDP NO Supplies & Materials PASS/CFIDP NO Supplies & Materials PASS/CFIDP NO Semestral Regional Inter-Agency Technical Committee Meeting PASS/CFIDP NO Catering Services PASS/CFIDP NO Catering Services PASS/CFIDP NO Supplies & Materials PASS/CFIDP NO Catering Services PASS/CFIDP NO Supplies & Materials PASS/CFIDP NO Catering Services PASS/CFIDP NO Catering Services PASS/CFIDP NO Supplies & Materials PASS/CFIDP NO Catering Services PASS/CFIDP NO Supplies & Materials PASS/CFIDP NO Catering Services PASS/CFIDP NO Supplies & Materials PASS/CFIDP NO Training of Trainers on	Supplies & Materials Coconut Farm Business School for Interns, Farm Partners and LGUs (Training on Business Enterprise Proposal Writeshop) Hall and Accommodation Catering Services Supplies & Materials PASS/CFIDP NO NP-53.9 - Small Value Procurement	Supplies & Materials PASS/CFIDP NO NP-53.9 - Small Value Procurement Indicate Date PASS/CFIDP NO NP-53.9 - Small Value Procurement Indicate Date N/A N/A N/A Catering Services PASS/CFIDP Supplies & Materials PASS/CFIDP NO NP-53.9 - Small Value Procurement Indicate Date N/A N/A N/A NP-53.10 Lease of Real Property and Venue N/A N/A N/A N/A N/A N/A N/A N/A	Supplies & Materials PASS/CFIDP NO NP-53.9 - Small Value Procurement Indicate Date N/A Coconut Farm Business School for Interns, Farm Partners and LGUs (Training on Business Enterprise Proposal Writeshop) PASS/CFIDP NO NP-53.9 - Small Value Procurement Indicate Date N/A Latering Services PASS/CFIDP NO NP-53.9 - Small Value Procurement Indicate Date N/A Supplies & Materials PASS/CFIDP NO NP-53.9 - Small Value Procurement Indicate Date N/A FITS Center Enhancement PASS/CFIDP NO NP-53.9 - Small Value Procurement Indicate Date N/A FITS Kiosk Supplies & Materials PASS/CFIDP NO NP-53.9 - Small Value Procurement Indicate Date N/A FITS Kiosk Enhancement PASS/CFIDP NO NP-53.9 - 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Small Value Procurement Indicate Date N/A November GoP 180,000.00 180,000

310103100003000	Training of Trainers on Soybean Production and Processing								GoP			
240400400000000	Hall & Accommodation	DASSICOPN	NO	NP-53.5 Agency-to-Agency			September	Sentember	GoP	37,000.00	37,000.00	
310103100003000	Catering Services		NO	NP-53.9 - Small Value Procurement		-	September			175,000.00	175,000.00	
310103100003000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement			September			84,038.00	84,038.00	
310103100003000		PASS/CORN	NO	NF-55.9 - Small Value Floculement			Осртстве	Ocpterribe	001	04,000.00	0 1,000.00	
310103100003000		PASS/CORN							GoP			
	System Hall & Accommodation	DACCICODN	NO	NP-53.5 Agency-to-Agency			April	April	GoP	54,000.00	54,000.00	
310103100003000	Catering Services	PASS/CORN	NO	NP-53.9 - Small Value Procurement				April	GoP	105,000.00	105,000.00	
310103100003000	Supplies & Materials	PASS/CORN	NO	NP-53.9 - Small Value Procurement			April	April	GoP	105,195.00	105,195.00	
310103100003000		PASS/CORN	NO	NP-53.9 - Small Value Procurement			Арін	April	GOF	105,155.00	100,100.00	
310103100003000	Training on Mass Production of Biological Control Agents for Corn	PASS/CORN							GoP			
310103100003000	Hall & Accommodation	PASS/CORN	NO	NP-53.5 Agency-to-Agency			May, June & July	May, June & July	GoP	120,000.00	120,000.00	
310103100003000	Catering Services	PASS/CORN	NO	NP-53.9 - Small Value Procurement	yr ===yr== ;==		May, June & July	May, June & July	GoP	42,000.00	42,000.00	
310103100003000	Supplies & Materials	PASS/CORN	NO	NP-53.9 - Small Value Procurement			May, June & July	May, June & July	GoP	237,180.00	237,180.00	
310103100003000	aMAIZEng Talk on Emerging Corn Technologies	PASS/CORN							GoP			
310103100003000	Hall Rental	PASS/CORN	NO	NP-53.5 Agency-to-Agency			May, June, July Aug, Sept	Aug, Sept	GoP	25,000.00	25,000.00	
310103100003000	Catering Services	PASS/CORN	NO	NP-53.9 - Small Value Procurement			May, June, July Aug, Sept	May, June, July Aug, Sept	GoP	50,000.00	50,000.00	
310103100003000	Training on Organizational Management and Farm Business Operation for Corn Cluster Areas	PASS/CORN	,						GoP		00.000.00	
310103100003000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency			Aug. & Se	Aug. & Se	GoP	60,000.00	60,000.00	
310103100003000	Catering Services		NO	NP-53.9 - Small Value Procurement				Aug. & Se		210,000.00	210,000.00	
310103100003000	Supplies & Materials	PASS/CORN	NO	NP-53.9 - Small Value Procurement			Aug. & Se	Aug. & Se	GoP	116,240.00	116,240.00	
310103100002000	Farm Business School on Livestock Batch 1 and 2	PASS/ Livestock							GoP	400 000 00	100 000 00	
310103100002000	Hall & Accommodation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	100,000.00	100,000.00	-
310103100002000	Catering Services		NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	70,000.00	70,000.00	_
310103100002000	Supplies & Materials SaGoat Kita: Poor Man's Cow in a Millionaire	s PASS/ Livestock	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	262,000.00	262,000.00	
	Cow in a millionaire	1							Can			
040400400000000	Drogram	1 1			1							
310103100002000 310103100002000	Program Hall & Accommodation	DASS(Livestee)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	54,000.00	54,000.00	

310103100002000	Supplies & Materials	PASS/ Livestock	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	84,625.00	84,625.00	
310103100002000	Training on Animal Health Care and Management Batch 1 and 2								GoP			
310103100002000	Hall & Accommodation	PASS/ Livestock	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	108,000.00	108,000.00	
310103100002000	Catering Services		NO	NP-53.9 - Small Value Procurement	February	N/A		February	GoP	210,000.00	210,000.00	
310103100002000	Supplies & Materials		NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	159,630.00	159,630.00	
310103100006000	Admin and Finance PPAs	AFU										
310103100006000	Assessmentation (on site) 3	AFU	•	NP-53.10 Lease of Real Property and Venue	October	N/A	November	November	GoP	405,000.00	405,000.00	
310103100006000	Cleaning of Aircon, floor mounted per unit, 3-tonner	AFU	NO	NP-53.9 - Small Value Procurement	January, June	N/A	January, J	January, J	GoP	90,000.00	90,000.00	
310103100006000	Cleaning of Aircon, Split wall mounted per unit	AFU	NO		January, June	N/A	January, J	January, J	GoP	32,000.00	32,000.00	
310103100006000	Fuel Diesel	AFU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets						21,600.00	21,600.00	
310103100006000	Polo Shirt 100% cotton, emboidered logo	AFU	NO	NP-53.9 - Small Value Procurement	April	N/A			GoP	26,500.00	26,500.00	
310103100006000	Tarpaulin, 4x8ft	AFU	NO	NP-53.9 - Small Value Procurement	April	N/A			GoP	1,000.00	1,000.00	
310103100006000	Grass Cutter	AFU	NO	NP-53.9 - Small Value Procurement	February	N/A	March		GoP	24,000.00	24,000.00	
310103100006000	Tansi for grass cutter	AFU	NO	NP-53.9 - Small Value Procurement	February, May, August		March, June, Septembe r	March, June, Septembe r	GoP	2,160.00	2,160.00	
310103100006000	SECURITY SERVICES 3 SECURITY GUARDS	AFU	YES	NP-53.9 - Small Value Procurement	December 2024	December 2024		January - December	GoP	684,000.00	684,000.00	
310103100006000	Accommodation (on-site) 1 day	AFU	NO	NP-53.10 Lease of Real Property and Venue	April		May	May	GoP	135,000.00	135,000.00	

Certified Funds Available/ Certified Appropriate Funds Available:

ELAINE D. JINTALAN
Budget Officer

Approved by:

CHALLAGE

CLARIS M. ALASKY, DPA

OIC-Center Director TCS I