(ATI-RTC 02) Supplemental Annual Procurement Plan 2024 IST SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
ADMINISTRATIVE & FINANCE UNIT												
	Replacement of unserviceable aircon unit in Dormitory	NBT	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	31000.00	31000.00	
	Janitorial supplies	NBT	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	4526.00	4526.00	
	Hygiene kit	NBT	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	7650.00	7650.00	
	Repair and materials of Sportivo 2149 Vehicle	NBT	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	11900.00	11900.00	
	Repair and materials of Sportivo 2143 Vehicle	NBT	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	5000.00	5000.00	
	Repair and materials of Alterra BEJ 476 Vehicle	NBT	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	4500.00	4500.00	
	Material for Sportivo 2143 Vehicle	NBT	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	250.00	250.00	
	Materials for roofing repainting at ATI Cabagan Center	NBT	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	1380.00	1380.00	
	Repar and materials for DMAX ALA 6674 Vehicle	NBT	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	16000.00	16000.00	
	Repair & materials for Alterra Vehicle	NBT	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	24800.00	24800.00	
	Tarpaulin for the conduct of Staff Development	NBT	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	500.00	500.00	
	Repair & materials for Van Vehicle	NBT	NO	NP-53.9 - Small Value Procurement	Jun-24	June,2024	June,2024		GoP	12765.00	12765.00	
	Catering services for the conduct of COA Exit Conference	NBT	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24		GoP	10400.00	10400.00	
	Catering service for the send off party of Retiree	NBT	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24		GoP	14000.00	14000.00	
	Catering services for the conduct of ATI Sportfest Luzon Cluster	NBT	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24		GoP	146750.00	146750.00	
	Repair and materials for Sportivo 2149 Vehicle	NBT	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24		GoP	2875.00	2875.00	
	Repair and materials for Adveture Vehicle	NBT	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24		GoP	3830.00	3830.00	
									SUBTOTAL	**298126.00**		
	CFITF											
	Catering services	FEG	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	125000.00	125000.00	
	Customized supplies	FEG	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	397750.00	397750.00	
	Plaque	FEG	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	5000.00	5000.00	
	Lei	FEG	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	7500.00	7500.00	
	Certificate Frame	FEG	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	12500.00	12500.00	

	Customized supplies	FEG	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	80250.00	80250.00	
	Catering service	FEG	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	169000.00	16900.00	
	Common Supplies	FEG	NO	Shopping	Jun-24	Jun-24	Jun-24		GoP	13200.00	13200.00	
	Garden Tools & other materials	FEG	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	64525.00	64525.00	
	Photocopy of SOA Forms	FEG	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	4400.00	4400.00	
	Repair of Computer Desktop and Pr	FEG	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	11300.00	11300.00	
									SUBTOTAL	**890425.00**		
	CAREER DEVELOPMENT & MNGT.DIVISION											
	Lease of Vehicle	JVS	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	6400.00	6400.00	
	Materials for the hands on activity o	JVS	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	4600.00	4600.00	
	Plane Ticket	JVS	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	120000.00	12000.00	
	Cargo Services	JVS	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	10200.00	10200.00	
	Jacket,customized	JVS	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	22500.00	22500.00	
	Fruit Protection Bag	JVS	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	10500.00	10500.00	
	Stapler,standard type	JVS	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	500.00	500.00	
	Nylon Rope	JVS	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	600.00	600.00	
	Catering service	JVS	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	19600.00	19600.00	
	Tarpaulin 4x8	JVS	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	480.00	480.00	
	Common Supplies	JVS	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	91358.83	91358.83	
	Customized Supplies	JVS	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	106000.00	106000.00	
	Non-CSE	JVS	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	25490.00	25490.00	
	Diesel	JVS	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	600.00	600.00	
	Agri.Products	JVS	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	65000.00	65000.00	
	Vegetable Seeds	JVS	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	25000.00	25000.00	
									SUBTOTAL	**508828.83**		
	INFORMATION SERVICE SECTION											
	Lease of Hall and accomodation	VBC	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GOP	90000.00	90000.00	
	Agricultural Chemicals	VBC	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GOP	18540.00	18540.00	
	Corporate Supplies	VBC	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GOP	6300.00	6300.00	
	Lease of vehicle	VBC	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GOP	15000.00	15000.00	
	Customized supplies	VBC	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GOP	49400.00	49400.00	
	NON CSE	VBC	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GOP	15300.00	15300.00	
	Agri.Products	VBC	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GOP	5500.00	5500.00	
	Customized supplies	VBC	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GOP	20575.00	20575.00	
	Lease of Venue	VBC	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GOP	75000.00	75000.00	
	Corporate Supplies	VBC	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GOP	4725.00	4725.00	
	Agri.Products	VBC	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GOP	22500.00	22500.00	
	Lease of Vunue	VBC	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GOP	36600.00	36600.00	
	Catering service	VBC	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GOP	130750.00	130750.00	
	Corporate Supplies	VBC	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GOP	4725.00	4725.00	

	Common Supplies	VBC	NO	Shopping	Apr-24	Apr-24	Apr-24		GOP	3961.45	3961.45	
	Customized supplies	VBC	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GOP	45000.00	45000.00	
	Agri.products	VBC	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GOP	7500.00	7500.00	
	Collapsible Metal Rack	VBC	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GOP	15000.00	15000.00	
	Metal Cabinet	VBC	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GOP	30000.00	30000.00	
	Portable Speaker	VBC	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GOP	45000.00	45000.00	
	Printer	VBC	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GOP	45000.00	45000.00	
	Tarpaulin 4x8ft	VBC	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GOP	64000.00	64000.00	
	Job Order	VBC	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GOP	36000.00	36000.00	
	Lease of Vehicle	VBC	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GOP	30000.00	30000.00	
	Customized Mug	VBC	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GOP	18000.00	18000.00	
	Printing of Palaycheck System 2022 Revised Edition	VBC	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GOP	182000.00	182000.00	
	Catering service	VBC	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GOP	58800.00	58800.00	
	Agri.Products	VBC	NO	NP-53.5 Agency-to-Agency	May-24	May-24	May-24		GOP	1860.00	1860.00	
	Customized T-Shirt	VBC	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GOP	1500.00	1500.00	
	Catering service	VBC	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GOP	53000.00	33000.00	
	Catering service	VBC	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GOP	20000.00	20000.00	
	3D Signage for GAD Corner	VBC	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GOP	15000.00	15000.00	
	Drifit poloshirt for GAD	VBC	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GOP	27500.00	27500.00	
	Satey keychain for Womens Month	VBC	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GOP	38500.00	38500.00	
	Catering service	VBC	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GOP	63000.00	63000.00	
	Customized Poloshirt	VBC	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GOP	12500.00	12500.00	
	Corporate Supplies	VBC	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GOP	4500.00	4500.00	
	Common Supplies	VBC	NO	Shopping	Jun-24	Jun-24	Jun-24		GOP	13285.00	13285.00	
	Tarpaulin 6 x 8ft and Poster Banner	VBC	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GOP	2400.00	2400.00	
	Printing of Annual Report 2023	VBC	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GOP	45000.00	45000.00	
	Customized Supplies	VBC	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GOP	17140.00	17140.00	
	Catering service	VBC	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GOP	72300.00	72300.00	
	Common Supplies	VBC	NO	Shopping	Jun-24	Jun-24	Jun-24		GOP	36015.00	36015.00	
	Corporate Supplies	VBC	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GOP	7500.00	7500.00	
	Powerbank,5000mah	VBC	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GOP	7500.00	7500.00	
	Supplies and Materials	VBC	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GOP	28920.00	28920.00	
	Training Supplies	VBC	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GOP	16950.00	16950.00	
									SUBTOTAL	**1559546.00**		
	PASS											
	Tarpaulin 4x8ft	MMT	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GoP	2400.00	2400.00	
	Labor & Materials for Laptop Repair	MMT	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GoP	14000.00	14000.00	
	Agri.Products	MMT	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GoP	16200.00	16200.00	

	Catering services	MMT	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GoP	43600.00	43600.00	
	Catering services	MMT	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GoP	588000.00	#######	
	Tarpaulin & Flipchart	MMT	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24		GoP	123000.00	123000.00	
	Common Supplies	MMT	NO	Shopping	Mar-24	Mar-24	Mar-24		GoP	47475.00	47475.00	
	Agri.Products	MMT	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	15150.00	15150.00	
	Hybrid corn seeds	MMT	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	19500.00	19500.00	
	Catering services	MMT	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	49425.00	49425.00	
	Tarpaulin 4x 8ft	MMT	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	9000.00	9000.00	
	Agri.Products	MMT	NO	NP-53.5 Agency-to-Agency	Apr-24	Apr-24	Apr-24		GoP	36500.00	36500.00	
	Printing of Leaflets	MMT	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	140000.00	140000.00	
	Catering services	MMT	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	20800.00	20800.00	
	Plane ticket	MMT	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	120000.00	12000.00	
	Cargo Service	MMT	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	10200.00	10200.00	
	Lease of Accomodation	MMT	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	15300.00	15300.00	
	Agri.Products	MMT	NO	NP-53.5 Agency-to-Agency	May-24	May-24	May-24		GoP	22500.00	22500.00	
	Training Supplies	MMT	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	5387.50	5387.50	
	Corporate Supplies	MMT	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	15000.00	15000.00	
	Common Supplies	MMT	NO	Shopping	May-24	May-24	May-24		GoP	33771.88	33771.88	
	Customized Supplies	MMT	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	36000.00	36000.00	
	Lease of Venue	MMT	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	150000.00	15000.00	
	Agri.Products	MMT	NO	NP-53.5 Agency-to-Agency	Jun-24	Jun-24	Jun-24		GoP	15000.00	15000.00	
	Catering services	MMT	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	150000.00	150000.00	
									SUBTOTAL	**1698209.38**		
	PMEU											
	Catering services	MRM	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	37500.00	37500.00	
	Catering services	MRM	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	304500.00	30450.00	
	Catering services	MRM	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	174500.00	174500.00	
	Lease of Venue	MRM	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		GoP	224670.00	224670.00	
	Tarpaulin	MRM	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	490.00	490.00	
	Lease of vehicle	MRM	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	21600.00	21600.00	
	Training kit	MRM	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	14000.00	14000.00	
	Customized poloshirt	MRM	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	22500.00	22500.00	
	Lease of Venue	MRM	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	225000.00	225000.00	
	Purchase of Laptop,X415JP	MRM	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		GoP	49000.00	49000.00	
	Tarpaulin	MRM	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	490.00	490.00	
	Cuztomized Supplies	MRM	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	86660.00	86660.00	
	LED wall,sound system and Stage Light	MRM	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	30000.00	30000.00	
	Catering services	MRM	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24		GoP	104000.00	104000.00	
	Catering services	MRM	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	82000.00	82000.00	
	Catering services	MRM	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	4100.00	4100.00	

	Catering services	MRM	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		GoP	8800.00	8800.00	
									SUBTOTAL	**1389810.00**		

PREPARED BY:

HONEYLET S. RAMIENTO
Administrative Aide VI

VERIFIED BY:

VLADIMIR B. CALIGUIRAN
IO III/ ISS CHIEF

APPROVED BY:

CLARIS M. ALASKA,DPA
OIC Center Director

Remarks (brief description of Project)

1800
960
1400
27500
27500
27500
86660