

AGRICULTURAL TRAINING INSTITUTE OFFICE: REGIONAL TRAINING CENTER III Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement		ule for Each Pr	ocurement A	ctivity	Source of	Estin	nated Budget (PhP		Remarks
		End-User		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	Reproduction and Dissemination of Techno-based IEC Materials (1,000 copies, 100,000)	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
	Printing Services		l valv									
	Office Supplies											
	SIDE-CLIP 3 inch Lever Arch File Folder, Legal, Blue											
	Bond Paper, Letter, 100GSM											
	Bond Paper, A4, 100GSM											
	Bond Paper, Long, 100GSM											
	SIGN PEN, Black, liquid or gel											
	Traveling Expenses											
	Vehicle Rental											
	Admin Cost											
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	February-May	February-May	February-May	February-May	GoP	330,000.00	330,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Demo Materials											
	PPE											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-02-010-00	Training Expenses		Contracting									
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Demo Materials											
	PPE											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											

NT PLAN OF 2023 Page 1 of 46

_					_	_	_					
5-02-99-050-03												
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	ICT: External Hard drive, 1TB											
	ICT: Extension Cord with switch, 5-6 gang,heavy duty, Omni											
	ICT: Printer, Epson, L3250											
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	330,000.00	330,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Demo Materials											
	PPE											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	ICT: Projector, Epson											
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	338,000.00	338,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Demo Materials											
	PPE											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	ICT: Sound System w/ microphone set											
	TOT on High value Crops priority Commodity	CDMS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
		(HVCDP)	Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	346,000.00	346,000.00	_	activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-02-010-00	Training Expenses		Contracting									g : alao oropo por tri rogiam
3-02-02-010-00	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Demo Materials											
	PPE											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
	Vehicle Rental											

ANNUAL PROCUREMENT PLAN OF 2023 Page 2 of 46

5-02-05-030-00	Internet Subscription Admin Cost (10%) ICT: Pointer											
	Specialized Training/Refresher Course on High Value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	247,000.00	247,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Demo Materials		,									
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription											
	Admin Cost (10%) Dry Seal											
	Specialized Training/Refresher Course on High Value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	247,000.00	247,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Demo Materials											
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense											
5-02-99-050-03 5-02-05-030-00	Vehicle Rental Internet Subscription Admin Cost (10%) paper cutter											
	Specialized Training/Refresher Course on High Value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	July-Sept	July-Sept	July-Sept	July-Sept	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Demo Materials		,									
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense											
5-02-99-050-03 5-02-05-030-00	Vehicle Rental Internet Subscription Admin Cost (10%) ICT: Extension Cord with switch, 5-6 gang,heavy duty, Omni											

ANNUAL PROCUREMENT PLAN OF 2023 Page 3 of 46

	Specialized Training/Refresher Course on High Value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Demo Materials											
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00	Travelling Expense Other Professional Services Fuel and Toll Fee											
5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) ICT: Extension Cord with switch, 5-6 gang,heavy duty, Omni											
	Establishment of UA Garden	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	125,000.00	125,000.00		To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
50203100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Travelling Expense											
	LSA Enhancement	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	125,000.00	125,000.00		To be used in the conduct of activities/frainings/programs of the center under High Value Crops Dev't Program
5-02-01-010-00 50299080-00	Travelling Expense Donations											
	Monitoring of Re-Entry Plan and Community Urban Garden	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	GoP	60,000.00	60,000.00		To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-01-010-00 5-02-030-90-00	Travelling Expense Fuel and Toll Fee		,									
	Webinar on Urban Agriculture	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-April	Feb-April	Feb-April	Feb-April	GoP	10,000.00	10,000.00	-	activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Seminar on Urban Food Production	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		, and the second									
	Seminar on Urban Food Production	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP

ANNUAL PROCUREMENT PLAN OF 2023 Page 4 of 46

5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Seminar on Urban Food Production	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		Š									
5-02-02-010-00	Capability Building Through ATI Blended/ e-Learning Training Expenses Office Supplies and Training Supplies	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
	Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP

Page 5 of 46

5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		Š									
5-02-02-010-00	Capability Building Through ATI Blended/ e-Learning Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP

ANNUAL PROCUREMENT PLAN OF 2023 Page 6 of 46

5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
5-02-02-010-00	Capability Building Through ATI Blended/ e-Learning Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP

Page 7 of 46

5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		Š									
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
5-02-02-010-00	Capability Building Through ATI Blended/ e-Learning Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP

Page 8 of 46

Section 1985 Sect	•											
Part	5-02-03-100-00	Agricultural and Marine Supplies Expenses										
Mathematical Mathematical Agency (Mathematical Mathematical Agency (Mathematical Mathematical Agency (Mathematical Mathematical Mathe	5-02-01-010-00											
Control Cont		Establishment of Urban Farm	Competitive Bidding/ Shopping/ Direct	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	100,000.00	100,000.00	-	activities/trainings/programs of the center under
Section Sect	5-02-03-100-00	Agricultural and Marine Supplies Expenses	- Community									
Part		Traveling Expenses-Local										
Section Sect	0 02 01 010 00		Competitive Bidding/ Shopping/ Direct	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	100,000.00	100,000.00	_	activities/trainings/programs of the center under
March Marc	5-02-03-100-00	Agricultural and Marine Supplies Expenses										
Course C		Traveling Expenses-Local										
Section Toward Section Toward Section Sectio			Competitive Bidding/ Shopping/ Direct	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	100,000.00	100,000.00	_	activities/trainings/programs of the center under
Part	5-02-03-100-00	Agricultural and Marine Supplies Expenses										
Separation Sep	5-02-01-010-00	Traveling Expenses-Local										
Accordance Acc		Establishment of Urban Farm	Competitive Bidding/ Shopping/ Direct	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	100,000.00	100,000.00	_	activities/trainings/programs of the center under
Sephelow	5-02-03-100-00	Agricultural and Marine Supplies Expenses										
Seable-board Count												
Agrout and Marine Supplies Expenses Code		Establishment of Urban Farm	Competitive Bidding/ Shopping/ Direct	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	100,000.00	100,000.00	_	activities/trainings/programs of the center under
Eableithment of Urban Farm CCMS (NUPAP) Competitive Bidding' Shopping' Direct GO203-10-000 GO203-10-000 Agricultural and Marine Supplies Expenses Troviling Expenses Local Controlling Nursey Establishment GO203-10-000 COMPETITION (NUPAP) Competitive Bidding' Shopping' Direct GO203-10-000 Feb-Dec	5-02-03-100-00	Agricultural and Marine Supplies Expenses										
Sepholo	5-02-01-010-00	Traveling Expenses-Local										
Second 100 to		Establishment of Urban Farm	Competitive Bidding/ Shopping/ Direct	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	100,000.00	100,000.00	-	activities/trainings/programs of the center under
Nusery Establishment Seg-99-980-00 Seg-99-98	5-02-03-100-00	Agricultural and Marine Supplies Expenses										
Competitive Bidding Feb-Dec Fe	5-02-01-010-00	Traveling Expenses-Local										
Competitive Bidding Feb-Dec Fe												
Nursery Establishment CDMS (NUPAP) Competitive Bidding Feb-Dec		Nursery Establishment	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	-	activities/trainings/programs of the center under
CDMS (NUPAP) Competitive Bidding Feb-Dec Feb-Dec Feb-Dec Feb-Dec GoP 250,000.00 250,000.00 activities/trainings/programs of the center under NUPAP (EPA) Nursery Establishment CDMS (NUPAP) Competitive Bidding Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec GoP 250,000.00 250,000.00 Competitive Bidding Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec GoP 250,000.00 Competitive Bidding Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec GoP 250,000.00 Competitive Bidding Feb-Dec F	5-02-99-080-00	Donations										
CDMS (NUPAP) Competitive Bidding Feb-Dec Feb-Dec Feb-Dec Feb-Dec GoP 250,000.00 250,000.00 activities/trainings/programs of the center under NUPAP (EPA) Nursery Establishment CDMS (NUPAP) Competitive Bidding Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec GoP 250,000.00 250,000.00 Competitive Bidding Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec GoP 250,000.00 Competitive Bidding Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec GoP 250,000.00 Competitive Bidding Feb-Dec F												
Nursery Establishment CDMS (NUPAP) Competitive Bidding Feb-Dec Feb-De		Nursery Establishment	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	-	activities/trainings/programs of the center under
CDMS (NUPAP) Competitive Bidding Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec GoP 250,000.00 250,000.0	5-02-99-080-00	Donations										
CDMS (NUPAP) Competitive Bidding Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec GoP 250,000.00 250,000.0												
Nursery Establishment CDMS (NUPAP) Competitive Bidding Feb-Dec		Nursery Establishment	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	_	activities/trainings/programs of the center under
Nursery Establishment CDMS (NUPAP) Competitive Bidding Feb-Dec	5-02-99-080-00	Donations										
CDMS (NUPAP) Competitive Bidding Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec Feb-Dec GoP 250,000.00 250,000.00 activities/trainings/programs of the center under NUPAP (EPA) Nursery Establishment CDMS (NUPAP) Competitive Bidding Feb-Dec Feb-D												
Nursery Establishment CDMS (NUPAP) Competitive Bidding Feb-Dec			Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	-	activities/trainings/programs of the center under
CDMS (NUPAP) Competitive Bidding Feb-Dec Feb-D	5-02-99-080-00	Donations										
CDMS (NUPAP) Competitive Bidding Feb-Dec Feb-D												
5-02-99-080-00 Donations		Nursery Establishment	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	-	activities/trainings/programs of the center under
	5-02-99-080-00	Donations										

ANNUAL PROCUREMENT PLAN OF 2023 Page 9 of 46

	Urban Agriculture Starter Kits	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	420,000.00	420,000.00	-	To be used in the conduct of activities/trainings/programs of the center unde NUPAP
5-02-03-100-00	Agricultural and Marine Supplies Expenses											
	Consultation and Planning Workshop	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb	Feb	Feb	Feb	GoP	100,000.00	100,000.00	_	To be used in the conduct of activities/trainings/programs of the center unde NUPAP
5-02-02-010-00	Training Expenses		Commutating									
0 02 02 010 00	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Training of Trainers on FBS-Livestock for Livestock Extension Workers - April	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	350,000.00	350,000.00		To be used in the conduct of activities/trainings/programs of the center under Livestock Program
	Training Expenses											
	Travelling Expense											
	Office Supplies and Materials											
	Communication Expenses											
	Rental of Motor Vehicle											
	Other Professional Fees											
	Fuel and Oil											
	Admin Cost											
	Retooling for Livestock Technicians on Poultry and Livestock Production - May	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center und Livestock Program
	Training Expenses		Ü									
	Travelling Expense											
	Office Supplies and Materials											
	Communication Expenses											
	Rental of Motor Vehicle											
	Other Professional Fees											
	Fuel and Oil											
	Admin Cost											
	Good Animal Husbandry Practices - June	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center und Livestock Program
	Training Expenses											
	Travelling Expense											
	Office Supplies and Materials											
	Communication Expenses											
	Rental of Motor Vehicle											
	Other Professional Fees											
	Fuel and Oil											
	Admin Cost											
	Training on Free-range chicken (Farm Family Modeling) -	PAS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	June	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	May-Jul	May-Jul	May-Jul	May-Jul	GoP	200,000.00	200,000.00		activities/trainings/programs of the center und Livestock Program
	Training Expenses		Contracting								-	Livestock Program
	Travelling Expense											
	Office Supplies and Materials											
	Communication Expenses											
	Rental of Motor Vehicle											
	Rental of Motor Venicle											

Page 10 of 46 ANNUAL PROCUREMENT PLAN OF 2023

Other Professional Fees											
Fuel and Oil											
Admin Cost											
Training on Rabbitry Production and enterprise development	_	NP-53.9 - Small Value Procurement/									To be used in the conduct of
July	PAS (LIVESTOCK)	Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00	-	activities/trainings/programs of th Livestock Program
Training Expenses											
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
Training on Biosecurity for Farm cum Philahis app - July	PAS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00		activities/trainings/programs of the
Training Expenses	, = = = = =	Contracting								-	Livestock Program
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
Eggciting Enterprise: A training on Mallard Duck Egg	PAS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
Production and Processing - August	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	200,000.00	200,000.00	_	activities/trainings/programs of the Livestock Program
Training Expenses		Contracting									Elvesteck i Tegram
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
Training on Lorge Ruminent Assessed		ND 53 0 Small Value Beautiful									To be used in the conduct of
Training on Large Ruminant - August	PAS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	200,000.00	200,000.00		activities/trainings/programs of the
	(LIVESTOCK)	Contracting						,	,	-	Livestock Program
Training Expenses											
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
Admin Cost TOT on Goat Meat and Milk Production - September	PAS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	350,000.00	350,000.00		To be used in the conduct of activities/trainings/programs of the

ANNUAL PROCUREMENT PLAN OF 2023 Page 11 of 46

Training Expenses											
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
TOT on Meat Processing - September	PAS	NP-53.9 - Small Value Procurement/					0.5				To be used in the conduct of activities/trainings/programs of t
	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	200,000.00	200,000.00	-	Livestock Program
Training Expenses		Contracting									
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
, talling odd											
Training on Data Encoders - October	510	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PAS (LIVESTOCK)	Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00	_	activities/trainings/programs of t Livestock Program
Training Expenses											J. 3
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
TOT on FLS-SPF - October	-:-	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PAS (LIVESTOCK)	Compatitive Didding/Observing/Disert	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	350,000.00	350,000.00	<u>-</u>	activities/trainings/programs of t Livestock Program
Training Expenses		Contracting								-	LIVOSIOCK I TOGICATI
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
Consultative Meeting with Stakeholders	PAS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	75,000.00	75,000.00		activities/trainings/programs of t Livestock Program
Training Expenses		Contracting								-	LIVESTOCK FTOGRAIII
Enhancement of Learning Site, November	PAS	NP-53.9 - Small Value Procurement/				I					To be used in the conduct of
3	FAS	Competitive Bidding/ Shopping/ Direct	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	GoP	175,000.00	175,000.00		activities/trainings/programs of t

ANNUAL PROCUREMENT PLAN OF 2023 Page 12 of 46

Procurement of ICTS Equipment			Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	200,000.00	-	To be used in the conduct of activities/frainings/programs of the center Livestock Program
Laptop/Tablet Projector										
Camera										
Establishment of 30 Sow-level Swine Multiplier Farm, 1 Site	PAS (LIVESTOCK)	ТВІ	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	10,000,000.00	10,000,000.00	To be used in the conduct of activities/trainings/programs of the cente Livestock Program
Reproduction and Dissemination of Techno-based IEC Materials (9,000 copies/350,000)	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	350,000.00	350,000.00	To be used in the conduct of activities/trainings/programs of the center Livestock Program
Printing Services		Community								
Vehicle Rental										
Traveling Expenses										
Admin Cost										
Training on Swine Production and Husbandry Practices for INSPIRE beneficiaries	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Mar-May	Mar-May	Mar-May	Mar-May	GoP	200,000.00	200,000.00	To be used in the conduct of activities/trainings/programs of the cente - Livestock Program
Training Expenses	,	Contracting								- Livestock Program
Travelling Expense										
Office Supplies and Materials										
Communication Expenses										
Rental of Motor Vehicle										
Other Professional Fees										
Fuel and Oil										
Admin Cost										
Training on Swine Production and Husbandry Practices for INSPIRE beneficiaries	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	200,000.00	200,000.00	To be used in the conduct of activities/trainings/programs of the center Livestock Program
Training Expenses										
Travelling Expense										
Office Supplies and Materials										
Communication Expenses										
Rental of Motor Vehicle										
Other Professional Fees										
Fuel and Oil										
Admin Cost										
Seminar on ASF and Avian Influenza	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	100,000.00	100,000.00	To be used in the conduct of activities/trainings/programs of the cente - Livestock Program
Training Expenses		Contracting								
Refresher Course for LFTs (5 Days)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	July-October	July-October	July-October	July-October	GoP	350,000.00	350,000.00	To be used in the conduct of activities/trainings/programs of the center - Rice Program
Training Expenses										
Office Supplies and Training Supplies										
Food, Accommodation and Venue										
Honorarium										
4										

ANNUAL PROCUREMENT PLAN OF 2023 Page 13 of 46

		_					_	_				
5-02-01-010-00	Travelling Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	TOT on Climate Resiliency Farm Business School (Batch 1-3)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Sept	Feb-Sept	Feb-Sept	Feb-Sept	GoP	2,436,500.00	2,436,500.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
	Printer											
	Microsoft program (Word, Excel, ppt)											
	Mobile											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Training Course on RDM 101: Research Data Management (in		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	support to Next Gen Projects); (Batch 1)	PAS (RICE)	Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	350,000.00	350,000.00	_	activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses		Contracting									i nee i regium
0 02 02 010 00	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-05-030-00	Internet Subscription											
	Approaches to Integrated Nutrient Management (INM) for Rice (batch2)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses		,									
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Training on the use of RAFMES (batch3)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											

ANNUAL PROCUREMENT PLAN OF 2023 Page 14 of 46

	•											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Orientation on LGU-ABE Strengthening (batch 1)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-05-020-01	Mobile											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Training on Construction Supervision of SSIPs (Batch 2)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-05-020-01	Mobile											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Workshop on Structural Analysis for agricultural and Fisheries Infrastructure (batch 3)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-05-020-01	Mobile											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Training of Trainors on Institutional *Development for SWISA	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	531,200.00	531,200.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
	Printer											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											

ANNUAL PROCUREMENT PLAN OF 2023 Page 15 of 46

Companies Comp	•	i.											
Part	5-02-05-020-01	· ·											
Age bydredge and Com Docigin Trianing for PMP*	5-02-99-050-03												
Part	5-02-05-030-00	Internet Subscription											
Section Sect			PAS (RICE)	Competitive Bidding/ Shopping/ Direct	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	854,000.00	854,000.00	-	activities/trainings/programs of the center under
March Marc	5-02-02-010-00												
March Marc													
Maring Liberter Maring Lib													
Section Control Cont													
Section Sect													
Second	5-02-01-010-00	• .											
100 100	5-02-11-990-00												
	5-02-030-90-00	Fuel and Toll Fee											
Section Sect	5-02-05-020-01	Communication Expense											
Name	5-02-99-050-03	Vehicle Rental											
Mary	5-02-05-030-00	Internet Subscription											
Mary													
Office Supplies and Training Supplies not and long pierwes that and long pierwes production and Viruse applies placed in the conduct of supplies and Training Supplies and Training Communication Expense Training on Censtruction Supervision for SWP		Dam Design Training for DD*	PAS (RICE)	Competitive Bidding/ Shopping/ Direct	Jul-Sep	Jul-Sep	Jul-Sep	Jul-Sep	GoP	691,200.00	691,200.00	_	activities/trainings/programs of the center under
Foci. Accommodation and Vienue and alloin glassings inconstitution pages person focioration pages person pages person focioration pages person	5-02-02-010-00	Training Expenses											
Tailing or Construction Supervision for SWIP* Tailing or Construction Supervision for SWIP* Tailing or Construction Supervision for SWIP* Tollow or Tailing Supprise and Tailing Supprise Food. Accommodation and Vienue Food. Accommodation and Vienue Food. Commodation for Food. Commodation and Vienue Food. Commodation for Food		Office Supplies and Training Supplies											
Non-control Euglis (additional fund)		Food, Accommodation and Venue											
Lapsing identificant fund) 5-02-11-199-00 5-02-11-1		hat and long sleeves											
Traveling Expense Full and Tot Fe Full stand Services Full stand Services Full and Tot Fe Full stand Services		Honorarium											
Social Display		Laptop (additional fund)											
Social Display	5-02-01-010-00	Travelling Expense											
Fuel and Toll Fee Fuel F													
Comparison Com		Fuel and Toll Fee											
S-02-99-05-0-03 Vehicle Rental Internet Subscription Training on Construction Supervision for SWIP* PAS (RICE)		Communication Expense											
Focus of the following supervision for SWIP* Training on Construction Supervision for SWIP* PAS (RICE) PAS (RIC													
Training on Construction Supervision for SWIP* PAS (RICE) PAS (R		Internet Subscription											
PAS (RICE) Competitive Bidding/ Shopping/ Direct Contracting 5-02-02-010-00 Training Expenses Office Supplies and Training Supplies hat and long sleeves Food, Accommodation and Venue Honorarium Training Expense Other Professional Services Other Professional Services Other Professional Services Other Professional Services Office Rental Internet Subscription Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE) Competitive Bidding/ Shopping/ Direct Contracting One Professional Services Office Supplies and Training Supplies hat and long sleeves Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Other Professiona													
Office Supplies and Training Supplies hat and long sleeves Food, Accommodation and Venue Honorarium 5-02-01-010-00 Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE) Office Supplies and Training Supplies A lat and long sleeves Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE) PAS (RICE) PAS (RICE) PAS (RICE) NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Competitive		Training on Construction Supervision for SWIP*	PAS (RICE)	Competitive Bidding/ Shopping/ Direct	Jul-Sep	Jul-Sep	Jul-Sep	Jul-Sep	GoP	553,200.00	553,200.00	-	activities/trainings/programs of the center under
hat and long sleeves Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fou-2-01-010-00 Fou-2-01-090-00 Fou-2-01-090-00 Fou-2-01-090-00 Fou-2-01-090-00 Fou-2-01-090-00 Fou-2-01-090-00 Fou-2-01-01-00 Fou-2-01-	5-02-02-010-00	· ·											
Food, Accommodation and Venue Honorarium 5-02-01-010-00 Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE) NP-53.9 - Small Value Procurement/ Competitive Bidding/Shopping/ Direct Contraction May-July May-		Office Supplies and Training Supplies											
Honorarium 5-02-01-010-00 Travelling Expense Other Professional Services F-02-030-90-00 F-02-030-90-00 F-02-050-030-90 Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE)		hat and long sleeves											
Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE) Training on Operation and Maintenance of Mary-July Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE) Training on Operation and Maintenance of Mary-July May-July M		Food, Accommodation and Venue											
Content Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE) PAS (RICE) Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription To be used in the conduct of activities/trainings/programs of the center under Rice Program To be used in the conduct of activities/trainings/programs of the center under Rice Program		Honorarium											
Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE) PAS (RICE) Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription To be used in the conduct of activities/trainings/programs of the center under Rice Program May-July May-July	5-02-01-010-00	Travelling Expense											
Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE) PAS (RICE) PAS (RICE) PAS (RICE) Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription To be used in the conduct of activities/trainings/programs of the center under Rice Program To be used in the conduct of activities/trainings/programs of the center under Rice Program		Other Professional Services											
5-02-05-030-00 Communication Expense Vehicle Rental Internet Subscription Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE) PAS (RICE) NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting May-July Ma		Fuel and Toll Fee											
Vehicle Rental Internet Subscription Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE) NP-53,9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting May-July Rice Program		Communication Expense											
5-02-05-030-00 Internet Subscription Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); PAS (RICE) NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting Nay-July May-July May-July May-July GoP 235,900.00 235,900.00 Rice Program To be used in the conduct of activities/trainings/programs of the center under Rice Program		· ·											
Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1); NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ May-July May-July May-July May-July May-July May-July May-July GoP 235,900.00 235,900.00 235,900.00 Rice Program - Rice Program		Internet Subscription											
Machineries/ Equipment (Batch 1); PAS (RICE) Competitive Bidding/ Shopping/ Direct May-July May-July May-July GoP 235,900.00 235,900.00 activities/trainings/programs of the center under Rice Program	1 1 1 1 1 1 1 1 1												
5-02-010-00 Training Expenses Training Expenses		Machineries/ Equipment (Batch 1);	PAS (RICE)	Competitive Bidding/ Shopping/ Direct	May-July	May-July	May-July	May-July	GoP	235,900.00	235,900.00	_	activities/trainings/programs of the center under
	5-02-02-010-00	Training Expenses											

ANNUAL PROCUREMENT PLAN OF 2023 Page 16 of 46

5000404000	Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense											
5-02-01-010-00 5-02-11-990-00	Other Professional Services											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Machinery 4-wheel Tractor Servicing (Batch 1)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	247,500.00	247,500.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-05-030-00	Internet Subscription											
	Capacity Enhancement on the Operations of CFBW - Batch 1	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses		Contracting									
	Office Supplies and Training Supplies											
	Food											
	Venue											
	Honorarium											
5-02-11-990-00	Other Professional Services											
5-02-01-010-00	Travelling Expense											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Capacity Enhancement on the Operations of CFBW - Batch 2	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses		Contracting									Table Flogram
3-02-02-010-00	Office Supplies and Training Supplies											
	Food											
	Venue											
	Honorarium											
5-02-11-990-00	Other Professional Services											
5-02-01-010-00	Travelling Expense											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
			117 - 100 - 1111 - 1									To be used in the conduct of
	Capacity Enhancement on the Operations of CFBW - Batch 3	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											

ANNUAL PROCUREMENT PLAN OF 2023 Page 17 of 46

5-02-11-990-00 5-02-01-010-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Office Supplies and Training Supplies Food Venue Honorarium Other Professional Services Travelling Expense Communication Expense Vehicle Rental Internet Subscription											
	Technical Briefing on BFS	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	May-July	May-July	May-July	May-July	GoP	100,000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the center under Rice Program
	Training Expenses Office Supplies and Training Supplies Food Venue Honorarium		Contracting								-	Nice Flogram
	Travelling Expense Other Professional Services Communication Expense Vehicle Rental Internet Subscription											
	Procurement of Laptop	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	40,000.00	40,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
	Program management	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-01-010-00 5-02-99-050-03 5-02-05-020-01	Travelling Expense Vehicle Rental Communication Expense											
	Proposal Training for RiceBIS Community	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	157,300.00	157,300.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Training on Rice Crop Manager Advisory Services (RCMAS) [May 2023 - 250k]	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	250,000.00	250,000.00		To be used in the conduct of activities/trainings/programs of the center under Rice Program implemented by ISS
	Food & Catering Services Training/Office Supplies Promotional Materials Office Equipment Other services											
5-02-01-010-00 5-02-99-050-03	Travelling Expenses Vehicle Rental Admin Cost Sub-Total:											
	National Rice Awareness Month Celebration [November 2023 - 300k]	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program implemented by ISS

ANNUAL PROCUREMENT PLAN OF 2023 Page 18 of 46

	•											
5-02-99-020-00	Food and Catering Services											
	Accommodation 30 pax @1000/night											
	Training Hall 2 day @10,000/day											
	Honorarium											
	T-shirt 60 @ 350.00/pc											
5-02-03-010-02	Training Supplies											
3-02-03-010-02	Office Equipment											
	Other services											
	Travelling Expense											
5-02-01-010-00												
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	Admin Cost											
	Sub-Total											
	Rice Crop Manager Advisory Service Briefing (April 25, 2023,		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	100,000/batch)	ISS (RICE)	Competitive Bidding/ Shopping/ Direct	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00		activities/trainings/programs of the center under
			Contracting								-	Rice Program implemented by ISS
5-02-02-010-00	Training Expense											
	Food and Catering Services											
	Training and Office Supplies											
	Laptop											
5-02-01-010-00	Travelling Expense											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-99-050-03	Admin Cost											
	Admin Cost											
	Dies Creu Menener Advisent Comies Briefing / April 07, 2022		ND 52 0 Corell Value Description									To be used in the conduct of
	Rice Crop Manager Advisory Service Briefing (April 27, 2023, 100,000/batch)	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00		activities/trainings/programs of the center under
	100,000/batch)	IOO (INICL)	Contracting	Iviai-iviay	Iviai-iviay	iviai-iviay	Iviai-iviay	001	100,000.00			
5-02-02-010-00										100,000.00	-	Rice Program implemented by ISS
	Training Expense		3							100,000.00	-	Rice Program implemented by ISS
										100,000.00	-	Rice Program implemented by ISS
	Food and Catering Services									180,000.00	-	Rice Program implemented by ISS
	Food and Catering Services Training and Office Supplies									1803,000100	-	Rice Program implemented by ISS
	Food and Catering Services Training and Office Supplies Laptop									180,50010	-	Rice Program implemented by ISS
5-02-01-010-00	Food and Catering Services Training and Office Supplies Laptop Travelling Expense									issipation		Rice Program implemented by ISS
5-02-01-010-00 5-02-05-020-01	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense											Rice Program implemented by ISS
5-02-01-010-00	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental									·	-	Rice Program implemented by ISS
5-02-01-010-00 5-02-05-020-01	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense											Rice Program implemented by ISS
5-02-01-010-00 5-02-05-020-01	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental											Rice Program implemented by ISS
5-02-01-010-00 5-02-05-020-01	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental											Rice Program implemented by ISS
5-02-01-010-00 5-02-05-020-01	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost Rice Crop Manager Advisory Service Briefing May		NP-53.9 - Small Value Procurement/									Rice Program implemented by ISS To be used in the conduct of
5-02-01-010-00 5-02-05-020-01	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00	100,000.00		Rice Program implemented by ISS To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-05-020-01 5-02-99-050-03	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost Rice Crop Manager Advisory Service Briefing May 2023/100,000	ISS (RICE)	NP-53.9 - Small Value Procurement/	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00			Rice Program implemented by ISS To be used in the conduct of
5-02-01-010-00 5-02-05-020-01	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost Rice Crop Manager Advisory Service Briefing May 2023/100,000 Training Expense	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00			Rice Program implemented by ISS To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-05-020-01 5-02-99-050-03	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost Rice Crop Manager Advisory Service Briefing May 2023/100,000 Training Expense Food and Catering Services	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00			Rice Program implemented by ISS To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-05-020-01 5-02-99-050-03	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost Rice Crop Manager Advisory Service Briefing May 2023/100,000 Training Expense Food and Catering Services Training and Office Supplies	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00			Rice Program implemented by ISS To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-05-020-01 5-02-99-050-03	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost Rice Crop Manager Advisory Service Briefing May 2023/100,000 Training Expense Food and Catering Services	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00			Rice Program implemented by ISS To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-05-020-01 5-02-99-050-03	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost Rice Crop Manager Advisory Service Briefing May 2023/100,000 Training Expense Food and Catering Services Training and Office Supplies	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00			Rice Program implemented by ISS To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-05-020-01 5-02-99-050-03 5-02-02-010-00	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost Rice Crop Manager Advisory Service Briefing May 2023/100,000 Training Expense Food and Catering Services Training and Office Supplies Projector	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00			Rice Program implemented by ISS To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-05-020-01 5-02-99-050-03 5-02-02-010-00 5-02-01-010-00 5-02-11-990-00	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost Rice Crop Manager Advisory Service Briefing May 2023/100,000 Training Expense Food and Catering Services Training and Office Supplies Projector Travelling Expense Other Professional Services	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00			Rice Program implemented by ISS To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-05-020-01 5-02-99-050-03 5-02-02-010-00 5-02-01-010-00 5-02-11-990-00 5-02-05-020-01	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost Rice Crop Manager Advisory Service Briefing May 2023/100,000 Training Expense Food and Catering Services Training and Office Supplies Projector Travelling Expense Other Professional Services Communication Expense	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00			Rice Program implemented by ISS To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-05-020-01 5-02-99-050-03 5-02-02-010-00 5-02-01-010-00 5-02-11-990-00	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost Rice Crop Manager Advisory Service Briefing May 2023/100,000 Training Expense Food and Catering Services Training and Office Supplies Projector Travelling Expense Other Professional Services Communication Expense Vehicle Rental	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00			Rice Program implemented by ISS To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-05-020-01 5-02-99-050-03 5-02-02-010-00 5-02-01-010-00 5-02-11-990-00 5-02-05-020-01	Food and Catering Services Training and Office Supplies Laptop Travelling Expense Communication Expense Vehicle Rental Admin Cost Rice Crop Manager Advisory Service Briefing May 2023/100,000 Training Expense Food and Catering Services Training and Office Supplies Projector Travelling Expense Other Professional Services Communication Expense	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00			Rice Program implemented by ISS To be used in the conduct of activities/trainings/programs of the center under

Page 19 of 46

	School on the Air on Smart Rice Agriculture (July-November 2023) (2,500,000)	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Dec	May-Dec	May-Dec	May-Dec	GoP	2,500,000.00	2,500,000.00	To be used in the conduct of activities/trainings/programs of the cer Rice Program implemented by ISS	nter under
5-02-01-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Training Expenses Radio Sets @392 Radio Airing/Broadcast @6500/episode Food and Catering Services Meals (3 meetings) AM Snacks 50 x 150.00=7,500 x 3 meetings Lunch 50 x 300.00=15,000 x 3 meetings PM Snacks 50 x 150.00=7,500 x 3 meetings Graduation Breakfast-50@ 150.00 AM Snacks 50@150.00 Lunch-50 @300 TMT and Guests PM Snacks 2600 @100 participants, TMT and Guests Dinner-2 days 50 @250 TMT and Guests (2 days) Lodging Accomodation/RP Training Hall/Function Hall/Sound System Accommodation: 30 pax (TMT/Coordinators) @ 1000.00/nights Honorarium Training/Office Supplies Awards Plaques, 32 municipalities, OPA, DA-RFO3 Medals, 32 municipalities x top 3=96@150.00 Extention Supports (1,910/pax x 96 top notchers) Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%)										- Rice Program implemented by ISS	
	SUB-TOTAL Success Story Documentation (100,000)	100 (DIOS)	NP-53.9 - Small Value Procurement/				.		400.000.00	400,000	To be used in the conduct of	
43211507-DSK002	DESKTOP, for Mid-Range Users Office Supplies SIDE-CLIP 3 inch Lever Arch File Folder, Legal, Blue Bond Paper, Letter, 100GSM Bond Paper, A4, 100GSM Bond Paper, Long, 100GSM	ISS (RICE)	Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	100,000.00	100,000.00	activities/trainings/programs of the cer Rice Program implemented by ISS	nier under
60121524-SP-G01 5-02-99-050-03 5-02-01-010-00	SIGN PEN, Black, liquid or gel Pigment Ink Bag With Chip For Epson WorkForce Pro WF-C5290 Vehicle Rental Traveling Expense Admin Cost (10%)											
	Digital Farmers Program (300,000.00)	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	300,000.00	300,000.00	To be used in the conduct of activities/trainings/programs of the cer Rice Program implemented by ISS	nter under

ANNUAL PROCUREMENT PLAN OF 2023 Page 20 of 46

	Food, Accommodation, and Hall Office Supplies Printer Traveling Expense Communication Expenses Vehicle Rental Admin Cost Custom Tarpaulin Printing Other services Laundry services											
	Reproduction of IEC Materials (200,000)	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center under Rice Program implemented by ISS
60121524-SP-G01	Printing Services Office Supplies SIDE-CLIP 3 inch Lever Arch File Folder, Legal, Blue Bond Paper, Letter, 100GSM Bond Paper, A4, 100GSM Bond Paper, Long, 100GSM SIGN PEN, Black, liquid or gel Traveling Expenses Vehicle Rental Admin Cost Monitoring of PAFES		Contracting									Nice Program implemented by 193
	Training Expense	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00	-	To be used in the conduct of activities/trainings/programs of the center under PAFES implemented by PMEU
	Office Supplies	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	To be used in the conduct of activities/trainings/programs of the center under PAFES implemented by PMEU
	Traveling Expenses	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under PAFES implemented by PMEU
	Vehicle Rental	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	To be used in the conduct of activities/trainings/programs of the center under PAFES implemented by PMEU
	PAFES											
	Fund Transfer	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	6,300,000.00	6,300,000.00		To be used in the conduct of activities/trainings/programs of the center under PAFES implemented by PMEU
	Salary of JO	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	258,840.00	258,840.00	-	To be used in the conduct of activities/trainings/programs of the center under PAFES implemented by PMEU
	OF A COLUMN TO A DUBLE OF THE COLUMN		ND 50.0 Owella'd 5									To be used in the conduct of
	SEASON-LONG TRAINING OF TRAINERS ON CORN INTEGRATED CROP MANAGEMENT	PAS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	GoP	5,000,000.00	5,000,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Corn Program
	Travelling Expenses Training Expense Office Supplies and Materials Fuel,Oil, Lubricant, etc Agriculture Marine Office Equipment Utility Expenses											

ANNUAL PROCUREMENT PLAN OF 2023 Page 21 of 46

Communication Expenses											
Internet Expenses											
Rental of Motor Vehicle											
Other Machinery and Equipment											
Motor Vehicle											
Other Professional Fees											
Other Professional Fees											
TRAINING OF TRAINERS ON CORN CLUSTER		NP-53.9 - Small Value Procurement/									To be used in the conduct of
DEVELOPMENT	PAS (CORN)	Competitive Bidding/ Shopping/ Direct Contracting	May-Sept	May-Sept	May-Sept	May-Sept	GoP	350,000.00	350,000.00	-	activities/trainings/programs of the cen Corn Program
Travelling Expenses		g									
Training Expense											
Office Supplies and Materials											
Fuel,Oil, Lubricant, etc											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
TRAINING OF TRAINERS ON SITE SPECIFIC NUTRIENT		NP-53.9 - Small Value Procurement/									To be used in the conduct of
MANAGEMENT	PAS (CORN)	Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	350,000.00	350,000.00	-	activities/trainings/programs of the cer Corn Program
Travelling Expenses											
Training Expense											
Office Supplies and Materials											
Fuel,Oil, Lubricant, etc											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
REFRESHER COURSE ON FARMERS SCIENTIST TRAINING		NP-53.9 - Small Value Procurement/									To be used in the conduct of
PROGRAM (FSTP)	PAS (CORN)	Competitive Bidding/ Shopping/ Direct	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	250,000.00	250,000.00	_	activities/trainings/programs of the ce Corn Program
Travelling Expenses		Contracting								-	Com Flogram
Training Expense											
Office Supplies and Materials											
Fuel,Oil, Lubricant, etc											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
FARMERS SCIENTIST TRAINING PROGRAM (FSTP) PHASE III		NP-53.9 - Small Value Procurement/									To be used in the conduct of
` ´	PAS (CORN)	Competitive Bidding/ Shopping/ Direct	May-Dec	May-Dec	May-Dec	May-Dec	GoP	250,000.00	250,000.00		activities/trainings/programs of the ce
To all a Facility		Contracting								-	Corn Program
Travelling Expenses											
Training Expense											
Office Supplies and Materials											
Fuel,Oil, Lubricant, etc											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
		WD 50 0 0 WV / -									To be used in the conduct of
TRAINING COURSE ON SORGHUM PRODUCTION	PAS (CORN)	NP-53.9 - Small Value Procurement/	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	250,000.00	250,000.00		To be used in the conduct of activities/trainings/programs of the cer
	ras (CUKIN)	Competitive Bidding/ Shopping/ Direct	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GOP	∠50,000.00	∠50,000.00	1	
		Contracting								-	Corn Program

ANNUAL PROCUREMENT PLAN OF 2023 Page 22 of 46

Training Expense											
Office Supplies and Materials											
Fuel,Oil, Lubricant, etc											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Success Story Documentation (100,000, August)	ISS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	100,000.00	100,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Corn Program implemented by ISS
Laptop											l logiam implemented by log
Office Supplies											
SIDE-CLIP 3 inch Lever Arch File Folder, Legal, Blue											
Bond Paper, Letter, 100GSM											
Bond Paper, A4, 100GSM											
Bond Paper, Long, 100GSM											
SIGN PEN, Black, liquid or gel											
Vehicle Rental											
Tarpaulin Brace											
Customized Tarpaulin Printing											
Traveling Expense											
Admin Cost (10%)											
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (1st Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	129,000.00	129,000.00		To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
Traveling Evnences		•								-	RCEF Program implemented by PASS
- Traveling Expenses											
- Fuel, Oil and Lubricants Expenses											
- Mobile Expenses											
- Rents-Motor Vehicles											
- Training Supplies											
-Demonstration area and machine rentals											
-Admin Cost											
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (2nd Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	129,000.00	129,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
- Traveling Expenses											
- Fuel, Oil and Lubricants Expenses											
- Mobile Expenses											
- Other Professional Services											
- Rents-Motor Vehicles											
Training Supplies											
-Demonstation area and machine rentals											
-Admin Cost											
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (3rd Batch)	PASS (RCEE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	May-Jul	May-Jul	May-Jul	May-Jul	GoP	129,000.00	129,000.00		To be used in the conduct of
	. 7.00 (1.021)	Contracting	iviay-Jui	way-Jui	way-Jui	iviay-Jui	OUF	129,000.00	129,000.00		activities/trainings/programs of the center under RCEF Program implemented by PASS
- Traveling Expenses		-								-	TODA T TOGRAM IMPLEMENTED BY FACO
- Fuel, Oil and Lubricants Expenses											
- i dei, Oii and Edunicants Expenses											

ANNUAL PROCUREMENT PLAN OF 2023 Page 23 of 46

- Mobile Expenses - Other Professional Services - Rents-Motor Vehicles - Training Supplies - Demonstation are and machine rentals - Admin Cost											
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (4th Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	305,000.00	305,000.00		To be used in the conduct of activities/trainings/programs of the center
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles - Training Supplies - Demonstation are and machine rentals		Contracting									RCEF Program implemented by PASS
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (5th Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	305,000.00	305,000.00	_	To be used in the conduct of activities/trainings/programs of the center RCEF Program implemented by PASS
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles - Training Supplies - Demonstation are and machine rentals											
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (6th Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	305,000.00	305,000.00		To be used in the conduct of activities/trainings/programs of the cente RCEF Program implemented by PASS
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles - Training Supplies - Demonstation are and machine rentals											NOEL Flogram implemented by PASS
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (1st to 6th Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	402,000.00	402,000.00		To be used in the conduct of activities/trainings/programs of the cente RCEF Program implemented by PASS
-Working Clothes (longsleeve and hat) -Printing of FFS module										-	INCEP Program implemented by PASS
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (1st to 3rd Batch)	PASS (RCEF)	Competitive Bidding	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	2,112,000.00	2,112,000.00	-	To be used in the conduct of activities/trainings/programs of the cent RCEF Program implemented by PASS
-Food and Accomodation (704,000.00/batch)											

ANNUAL PROCUREMENT PLAN OF 2023 Page 24 of 46

Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (4th to 6th Batch)	PASS (RCEF)	Competitive Bidding	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	1,584,000.00	1,584,000.00		To be used in the conduct of activities/trainings/programs of the center unde RCEF Program implemented by PASS
-Catering Services (528,000.00/batch)											
RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic) (1 BATCH)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	July-Sept	July-Sept	July-Sept	July-Sept	GoP	450,000.00	450,000.00	_	To be used in the conduct of activities/trainings/programs of the center und RCEF Program implemented by PASS
- Traveling Expenses - Training Expenses - Fuel, Oil and Lubricants Expenses - Postage and Courier Services - Mobile Expenses - Internet Subscription Expenses - Other Professional Services - Printing and Publication Expenses - Rents-Motor Vehicles											
3. 4 Enhancement of RCEF LSA (4 sites established)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	GoP	700,000.00	700,000.00		To be used in the conduct of activities/trainings/programs of the center unc RCEF Program implemented by PASS
- Donations (Financial Assistance) - Rents-Motor Vehicles - Traveling Expenses											
Specialized Activity (Consultation)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	150,000.00	150,000.00	-	To be used in the conduct of activities/trainings/programs of the center un RCEF Program implemented by PASS
- Traveling Expenses - Training Expenses - Fuel, Oil and Lubricants Expenses - Rents-Motor Vehicles											
Digital Agriculture Course (Batch 1, April 2023, 200k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	April	April	April	April	GoP	200,000.00	200,000.00	_	To be used in the conduct of activities/trainings/programs of the center un RCEF Program implemented by ISS
200000 Training Expense Food and Accomodation Office Supplies Vehicle Rental Travelling Expense Admin Cost											
Digital Agriculture Course (Batch 2, May 2023, 200k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May	May	May	May	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center un RCEF Program implemented by ISS
200000 Training Expense Food and Accomodation		- Some Survey									

ANNUAL PROCUREMENT PLAN OF 2023 Page 25 of 46

Office Supplies											
Vehicle Rental											
Travelling Expense											
Admin Cost											
Documentation of Exemplar Beneficiaries (Batch 1, March 2023, 100k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	March	March	March	March	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of th RCEF Program implemented by
Training Expense		Contidenting									
Laptop											
Office Supplies											
Data File Box											
EPSON INK 003, BLACK											
EPSON INK 003, CYAN											
EPSON INK 003, MAGENTA											
EPSON INK 003, YELLOW											
PAPER, MULTICOPY A4, 500 sheets per ream											
Vehicle Rental											
Travelling Expense											
Admin Cost											
Documentation of Exemplar Beneficiaries (Batch 2, June		NP-53.9 - Small Value Procurement/									To be used in the conduct of
2023, 100k)	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct Contracting	June	June	June	June	GoP	100,000.00	100,000.00	-	activities/trainings/programs of the RCEF Program implemented by
Training Expense											
Motorized Camera Slider											
Strobe Studio Flash Light											
Vehicle Rental											
Travelling Expense											
Admin Cost											
Documentation of Exemplar Beneficiaries (Batch 3,	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	C	Cont	Sc-+	St	C-D	100 000 00	100.000.00		To be used in the conduct of activities/trainings/programs of the
September 2023, 100k)	ISS (RUEF)	Competitive Bidding/ Snopping/ Direct Contracting	Sept	Sept	Sept	Sept	GoP	100,000.00	100,000.00	-	RCEF Program implemented by
Training Expense											
Sound-proof wall foam											
Reflection filters											
Wireless Mouse with mousepad											
Office Supplies											
Vehicle Rental											
Travelling Expense											
Admin Cost											
Documentation of Exemplar Beneficiaries (Batch 4,		NP-53.9 - Small Value Procurement/									To be used in the conduct of
December, 100k)	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Dec	Dec	Dec	Dec	GoP	100,000.00	100,000.00	_	activities/trainings/programs of the RCEF Program implemented by
Training Expense		Contracting									TOLI Flogram implemented by
Portable Speaker											
Wireless Microphone with USB Rechargeable Battery											
Webcamera											
Webcamera											
Power Bank											

ANNUAL PROCUREMENT PLAN OF 2023 Page 26 of 46

EPSON INK 003, CYAN											
EPSON INK 003, MAGENTA											
EPSON INK 003, YELLOW											
PAPER, MULTICOPY A4, 500 sheets per ream											
Vehicle Rental											
Travelling Expense											
Admin Cost											
FITS Center Enhancement (September 2022, 700k)		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	1	activities/trainings/programs of the center
Total or Francisco		Contracting								-	RCEF Program implemented by ISS
Training Expense											
Portable Speaker 7 units/15000											
3-1 Printer 7 units/15000											
Tablet 7 units/15000											
Desktop set 7 units/25000											
Brochure Holders 7 units/7000											
Pocket Wifi 7 units/2000											
32" Smart TV 7units/15000											
Tarpulin											
Webcamera											
Office Supplies											
Travelling Expense											
Vehicle Rental											
vernole iteritar											
Development and Airing of RCEF Radio Plugs (August 2022,		NP-53.9 - Small Value Procurement/									To be used in the conduct of
250k)	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct Contracting	Aug	Aug	Aug	Aug	GoP	250,000.00	250,000.00	-	activities/trainings/programs of the center RCEF Program implemented by ISS
Training Expense											
Production and Airing Cost											
Desktop Set											
3-1 Printer											
Office Supplies											
Travelling Expense											
Vehicle Rental											
Admin Cost											
Admin Cost											
Campaigns/Advocacy Material (November 2023, 50k)		NP-53.9 - Small Value Procurement/									To be used in the conduct of
, , , , , , , , , , , , , , , , , , , ,	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Nov	Nov	Nov	Nov	GoP	50,000.00	50,000.00	1	activities/trainings/programs of the center
		Contracting								-	RCEF Program implemented by ISS
Training Expense											
Tarpulin Poster											
Office Supplies											
Communication Expense											
Vehicle Rental											
Admin Cost											
Bonraduction of IEC Metariola	100 (0055)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	640,000.00	640,000.00		To be used in the conduct of activities/trainings/programs of the center
Reproduction of IEC Materials	ISS (RCEF)						•			_	RCEF Program implemented by ISS
	ISS (RCEF)	Contracting									Trougham implemented by 100
Training Expense	ISS (RCEF)	Contracting									Trogram implemented by lee
Training Expense Reproduction Cost	ISS (RCEF)	Contracting				_					TOLET Program implemented by 160
Training Expense	ISS (RCEF)	Contracting									NOET Fregularinipoliticities by Ide

ANNUAL PROCUREMENT PLAN OF 2023 Page 27 of 46

	Admin Cost											
	Training on Knowledge Products Development and Social Media Management for FITS staff (Batch 1, May 2022, 225k)	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-May	Apr-May	Apr-May	Apr-May	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Food & Catering Services											
5-02-03-010-02	Training/Office Supplies											
	Other services											
	Laundry services											
	Honorarium/Professional fee											
5-02-01-010-00	Travelling Expenses											
5-02-99-050-03	Vehicle Rental											
	Admin Cost											
	Training on Knowledge Products Development and Social		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	Media Management for FITS staff (Batch 2, June 2022, 225k)	ISS (Regular))	Competitive Bidding/ Shopping/ Direct Contracting	May-Jun	May-Jun	May-Jun	May-Jun	GoP	225,000.00	225,000.00	-	activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Food & Catering Services											
5-02-03-010-02	Training/Office Supplies											
	Other services											
	Laundry services											
	Honorarium/Professional fee											
5-02-01-010-00	Travelling Expenses											
5-02-99-050-03	Vehicle Rental											
	Admin Cost											
	Success Story Documentation (50,000.00) Q2		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	Success Story Documentation (30,000.00) 42	ISS (Regular))		May-Jun	May-Jun	May-Jun	May-Jun	GoP	50,000.00	50,000.00	-	activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-03-010-02	Office Supplies											
	Exhibit Desk											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Traveling Expense											
	Admin Cost (10%)											
	Success Story Documentation (50,000.00) Q4		NP-53.9 - Small Value Procurement/									To be used in the conduct of
		ISS (Regular))	Competitive Bidding/ Shopping/ Direct Contracting	Oct	Oct	Oct	Oct	GoP	50,000.00	50,000.00	-	activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-03-010-02	Office Supplies											
	Door Type Display Rack											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Traveling Expense											
	Admin Cost (10%)											
	Reproduction and Distribution of Techno-based IEC Materials (160,000.00)		NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	GoP	160,000.00	160,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses		Contracting								-	Trogues 1 rog. Implemented by 100
5-02-99-020-00	Office Supplies											
0 02-00-010-02	All-in-one Printer											
5-02-01-010-00	Traveling Expense											
0 02-01-010-00	Admin Cost (10%)											

ANNUAL PROCUREMENT PLAN OF 2023 Page 28 of 46

	Development, Reproduction, and Dissemination of 2022 Annual Report (100,000.00)	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00 5-02-03-010-02	Printing and Publication Expenses Office Supplies Office equipment											
	Development, Reproduction and Distribution of 1st Quarter Buslo Newsletter (35,000.00)	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	35,000.00	35,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses Office Supplies											
	Development, Reproduction and Distribution of 2nd Quarter Buslo Newsletter (35,000.00)	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-June	Mar-June	Mar-June	Mar-June	GoP	35,000.00	35,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses Office Supplies											
	Development, Reproduction and Distribution of 3rd Quarter Buslo Newsletter (35,000.00)	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	June-Sept	June-Sept	June-Sept	June-Sept	GoP	35,000.00	35,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses Office Supplies											
	Development, Reproduction and Distribution of 4th Quarter Buslo Newsletter (35,000.00)	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	35,000.00	35,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses Office Supplies											
	Information Caravan (7 batches)	ISS (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by ISS
	Training Expenses Travelling Expenses Office supplies expenses Rents-Motor Vehicles											
	Reproduction and Dissemination of Facilitators Guide	ISS (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	90,000.00	90,000.00	_	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by ISS
	Printing and Publication Expenses Office Supplies Travelling Expenses											
	School-on-the Air (August-November 2022)	ISS (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	800,000.00	800,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by ISS
	Travelling Expenses Vehicle Rental Radio Sets Radio Broadcast/Airing Food (Graduation Ceremony) Food (4 Meetings)											
	Food (Recording of episodes) Office Supplies											

ANNUAL PROCUREMENT PLAN OF 2023 Page 29 of 46

Lodging/Accomodation											
Chairs, Tables, Design for Grad											
Promotional Materials											
Farm tools/inputs											
Graduation items											
Office Equipment											
Laptop											
Projector											
Honorarium for RP											
Admin Cost											
TOT on Farm Business School		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PMEU (CFIDP))	Competitive Bidding/ Shopping/ Direct	Mar-May	Mar-May	Mar-May	Mar-May	GoP	500,000.00	500,000.00		activities/trainings/programs of the underCFIDP implemented by PM
Training Expenses		Contracting								-	underer ibr implemented by Fivi
Training Expenses											
TOT on Good Agricultural Practices for Coconut		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PMEU (CFIDP))		Mar-May	Mar-May	Mar-May	Mar-May	GoP	500,000.00	500,000.00	_	activities/trainings/programs of th underCFIDP implemented by PM
Training Expenses		Contracting								-	underen ibi implemented by i wi
TOT on Native Chicken Production and Management		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PMEU (CFIDP))	Competitive Bidding/ Shopping/ Direct	June-Aug	June-Aug	June-Aug	June-Aug	GoP	500,000.00	500,000.00		activities/trainings/programs of th
Training Expenses		Contracting								-	underCFIDP implemented by PM
Training Expenses											
TOT on Native Goat Production and Management		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PMEU (CFIDP))	Competitive Bidding/ Shopping/ Direct	July-Sept	July-Sept	July-Sept	July-Sept	GoP	500,000.00	500,000.00		activities/trainings/programs of th
		Contracting								-	underCFIDP implemented by PM
Training Expenses											
TOT on Native Cattle Production and Management		NP-53.9 - Small Value Procurement/									To be used in the conduct of
TO 1 on Maile Coalie 1 roadsion and Management	PMEU (CFIDP))	Competitive Bidding/ Shopping/ Direct	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	500,000.00	500,000.00		activities/trainings/programs of th
		Contracting							,	-	underCFIDP implemented by PM
Training Expenses											
TOT on Coconut-Cacao Farming System		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PMEU (CFIDP))	Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	500,000.00	500,000.00	_	activities/trainings/programs of th underCFIDP implemented by PM
Training Expenses											and the second s
TOT on Coconut-Coffee Farming System		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PMEU (CFIDP))	Competitive Bidding/ Shopping/ Direct	Mar-May	Mar-May	Mar-May	Mar-May	GoP	500,000.00	500,000.00		activities/trainings/programs of the
Training Expenses		Contracting								-	underCFIDP implemented by PM
Training Expenses											
TOT on Production of Coconut Products and By-Products		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PMEU (CFIDP))	Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	900,000.00	900,000.00		activities/trainings/programs of the
		Contracting								-	underCFIDP implemented by PM
Training Expenses											
Training on Farm Rusiness School 1		NP-53 9 - Small Value Procurement/									To be used in the conduct of
Training on Farm Business School 1	PMEU (CEIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00		activities/trainings/programs of th
		, i		uuii / tug	oun rug	oun nug		200,000.00	200,000.00		underCFIDP implemented by PM

ANNUAL PROCUREMENT PLAN OF 2023 Page 30 of 46

Training on Farm Business School 2	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center
Training Expenses		Contracting								-	underCFIDP implemented by PMEU
Training on Good Agricultural Practices for Coconut 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses		Contracting								-	underen ibr implemented by FWLO
Training on Good Agricultural Practices for Coconut 2	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Chicken Production and Management 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/) Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	200,000.00	200,000.00	_	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Chicken Production and Management 2	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/) Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses		,									
Training on Native Goat Production and Management 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/) Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Goat Production and Management 2	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses		,									
Training on Native Cattle Production and Management 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/) Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Cattle Production and Management 2	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/) Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00	_	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses		J. Committee of the com									
Fraining on Coconut-Cacao Farming System 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/) Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Fraining on Coconut-Cacao Farming System 2	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Coconut-Coffee Farming System 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
raining Expenses											

ANNUAL PROCUREMENT PLAN OF 2023 Page 31 of 46

	1										
Training and Occupation Configuration Config		NB 50 0 0 111/1 B									To be used in the conduct of
Training on Coconut-Coffee Farming System 2	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/) Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Production of Coconut Products and By-Products 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/) Competitive Bidding/ Shopping/ Direct Contracting	May-Jul	May-Jul	May-Jul	May-Jul	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses		Contracting									and or is: implemented by times
Certification of Coconut-based LSA/FS	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/) Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Financial Assistance		Contracting									
Training on Participatory Guarantee System 1	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-May	Feb-May	Feb-May	Feb-May	GoP	500,000.00	500,000.00	-	To be used in the conduct of activities/trainings/programs of the center ur OA
-00 Training Expenses											
Office Supplies and Training Supplies											
Plastic Expanding Envelope											
Notebook											
Ballpen											
ID with Lace with holder											
Pentel Pen											
Cartolina (Assorted Color)											
Face mask											
Lysol											
Liquid Soap											
Spray bottle											
Linen paper (White) Short											
Masking tape (2 inch.)											
Tarpauline (4 x 8)											
Tissue paper											
Certificate holder (half)											
Certificate holder (A4)											
Gun tacker											
Gun tacker staple wire											
Fastener											
Stapler											
Staple wire											
Bond paper (A4)											
Bond paper (Legal)											
Printer											
Docket folder											
Working clothes (Long sleeve-shirt round neck, white w/ ATI logo)										
	'										
Bush hat, gray color, with ATI logo											
Training Expenses											
Catering Services											
Training Hall Rental/ Accommodation											
-00 Travelling Expense											
Other Professional Services											

ANNUAL PROCUREMENT PLAN OF 2023 Page 32 of 46

5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	Training on Participatory Guarantee System 2	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Sept	Jun-Sept	Jun-Sept	Jun-Sept	GoP	500,000.00	500,000.00	_	To be used in the conduct of activities/trainings/programs of the center unde OA
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Pentel Pen											
	Ink											
	Cartolina (Assorted Color)											
	Face mask											
	Lysol											
	Liquid Soap											
	Spray bottle											
	Linen paper (White) Short											
	Masking tape (2 inch.)											
	Tarpauline (4 x 8)											
	Tissue paper											
	Certificate holder (half)											
	Certificate holder (A4)											
	Bond paper (A4)											
	Bond paper (Legal)											
	Projector											
	Docket folder											
	Working clothes (Long sleeve-shirt round neck, white w/ ATI logo)											
	Tronking diditios (Long dideve dimendina ficole, white w 711 logo)											
	Bush hat, gray color, with ATI logo											
	Training Expenses											
	Catering Services											
	Training Hall Rental/ Accommodation											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	Training on OA Production Technologies for AEWs	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center unde OA
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Ink											
	Pentel Pen											
	Cartolina (Assorted Color)											
	Face mask											

ANNUAL PROCUREMENT PLAN OF 2023 Page 33 of 46

	Lysol											
	Liquid Soap											
	Spray bottle											
	Linen paper (White) Short											
	Masking tape (2 inch.)											
	Tarpauline (4 x 8)											
	Tissue paper											
	Certificate holder (half)											
	Certificate holder (A4)											
	Bond paper (A4)											
	Bond paper (Legal)											
	Docket folder											
	Working clothes (Long sleeve-shirt round neck, white w/ ATI logo)											
	volking clothes (Long sleeve-shift round neck, white w/ Arrilogo)											
	Training Expenses											
	Catering Services/Training Hall Rental/ Accommodation											
	Honorarium											
	Demo Materials											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-99-050-05	vollide Northal											
	2. Training on Membership Expansion and Strengthening:		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	12. I raining on Membership Expansion and Strengthening:											
	Canability Building on Organizational Management and Farm	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400 000 00	400 000 00		
	Capability Building on Organizational Management and Farm Business Operation	PMEU (OA))	Competitive Bidding/ Shopping/ Direct Contracting	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00	-	activities/trainings/programs of the center under OA
5-02-02-010-00	Capability Building on Organizational Management and Farm	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00	-	activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00	-	activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00	-	activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00	-	activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00	-	activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color)	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short Masking tape (2 inch.)	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short Masking tape (2 inch.) Tarpauline (4 x 8)	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short Masking tape (2 inch.) Tarpauline (4 x 8) Tissue paper	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short Masking tape (2 inch.) Tarpauline (4 x 8) Tissue paper Certificate holder (half)	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short Masking tape (2 inch.) Tarpauline (4 x 8) Tissue paper Certificate holder (half) Certificate holder (A4)	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short Masking tape (2 inch.) Tarpauline (4 x 8) Tissue paper Certificate holder (half) Certificate holder (A4) Bond paper (A4)	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short Masking tape (2 inch.) Tarpauline (4 x 8) Tissue paper Certificate holder (half) Certificate holder (A4) Bond paper (Legal)	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short Masking tape (2 inch.) Tarpauline (4 x 8) Tissue paper Certificate holder (half) Certificate holder (A4) Bond paper (Legal) Projector	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short Masking tape (2 inch.) Tarpauline (4 x 8) Tissue paper Certificate holder (half) Certificate holder (A4) Bond paper (Legal) Projector Docket folder		Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short Masking tape (2 inch.) Tarpauline (4 x 8) Tissue paper Certificate holder (half) Certificate holder (A4) Bond paper (Legal) Projector		Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Capability Building on Organizational Management and Farm Business Operation Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short Masking tape (2 inch.) Tarpauline (4 x 8) Tissue paper Certificate holder (half) Certificate holder (A4) Bond paper (Legal) Projector Docket folder		Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center under

ANNUAL PROCUREMENT PLAN OF 2023 Page 34 of 46

5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Training Hall Rental/ Accommodation Honorarium After training support Travelling Expense Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental										
	Info Caravan	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	100,000.00	100,000.00	To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-030-00 5-02-99-050-03	Training Expenses Office Supplies and Training Supplies Plastic Expanding Envelope Record Book Notebook Ballpen ID with Lace with holder Pentel Pen Cartolina (Assorted Color) Face mask Lysol Liquid Soap Spray bottle Linen paper (White) Short Masking tape (2 inch.) Tarpauline (4 x 8) Tissue paper Certificate holder (half) Certificate holder (A4) Bond paper (Legal) Paper shredder Docket folder Training Expenses Catering Services Training Hall Rental/ Accommodation Travelling Expense Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental		Contracting								OA

ANNUAL PROCUREMENT PLAN OF 2023 Page 35 of 46

	Info Caravan in Support to OA Month	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	50,000.00	50,000.00	To be used in the conduct of activities/trainings/programs of the cool of OA	center under
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Catering Services											
	Training Hall Rental/ Accommodation											
5-02-01-010-00	Travelling Expense											
	Other Professional Services											
5-02-11-990-00	Fuel and Toll Fee											
5-02-030-90-00												
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	Kabataang OA	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	100,000.00	100,000.00	To be used in the conduct of activities/trainings/programs of the of OA	center under
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Pentel Pen											
	Cartolina (Assorted Color)											
	Face mask											
	Lysol											
	Medal											
	Plaque											
	Linen paper (White) Short											
	Masking tape (2 inch.)											
	Tarpauline (4 x 8)											
	Tissue paper											
	Certificate holder (half)											
	Certificate holder (A4)											
	· '											
	Bond paper (A4)											
	Bond paper (Legal)											
	Prize											
	Docket folder											
	Training Expenses											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	OA Scholarship Grants	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00	To be used in the conduct of activities/trainings/programs of the o	center under
	Travelling Expenses											
	Vehicle Rental fro Monitoring											
	Stipend for the Scholar											

ANNUAL PROCUREMENT PLAN OF 2023 Page 36 of 46

	Honorarium for LSA											
	Trainee Financial Assistance											
	Food (Opening Ceremony)											
	Food (Graduation Ceremony)											
	Food (4 Meetings)											
	Office Supplies											
	Lodging/Accomodation											
	Chairs, Tables, Design for Grad			4								
	Promotional Materials											
	Working clothes											
	Trainee Insurance											
	Trainee notarized docs.											
	Farm tools/inputs											
	Graduation items											
	Plaque											
	Medal											
	Office Equipment											
	Laser Pointer											
	Laptop											
	Projector											
	Attendance to the NOAC		NP-53.9 - Small Value Procurement/		1							To be used in the conduct of
		PMEU (OA))		Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	40,000.00	40,000.00	_	activities/trainings/programs of the center under OA
	Plane Ticket		Contracting									
	Travelling expenses											
	Travelling expenses											
	Lagraina Citas Falsansament		ND 52 0 Coroll Value Decourses and	_								To be used in the conduct of
	Learning Sites Enhancement	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	150,000.00	150,000.00		activities/trainings/programs of the center under
		T WEO (OA))	Contracting	Juli-Dec	Juli-Dec	Juli-Dec	Juli-Dec	Goi	130,000.00	130,000.00	-	OA
	Donation											
	Technical Guidance on the Implementation of Programs for	00140	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	RBOs in Central Luzon	CDMS (Regular)	Competitive Bidding/ Shopping/ Direct	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	175,000.00	175,000.00		activities/trainings/programs of the center under
	Total of Control	(regular)	Contracting				<u> </u>				-	Regular - CDMS
5-02-02-010-00	Training Expenses											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
	Training Course on Production Technology with Extension	CDMS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	Support for RBOs (Batch 1)	(Regular)	Competitive Bidding/ Shopping/ Direct	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under Regular - CDMS
F 00 00 040 00	Training Expenses	, 3,	Contracting								-	Regular - CDIVIS
5-02-02-010-00	Office Supplies and Training Supplies											
	Onice Supplies and Training Supplies		A second							4		
	Catadian Camilian		VI	\								
	Catering Services Other Professional Services											

ANNUAL PROCUREMENT PLAN OF 2023 Page 37 of 46

5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
	After Training Support											
	ICT: External Hard drive, 1TB											
	ICT: Pointer											
	Training Course on Production Technology with Extension Support for RBOs (Batch 2)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
5-02-02-010-00	Training Expenses	, ,	Contracting								-	Regulai - CDIVIS
5-02-02-010-00	Office Supplies and Training Supplies											
	Catering Services											
5.00.44.000.00	Other Professional Services											
5-02-11-990-00	Fuel and Toll Fee											
5-02-030-90-00	Internet Subscription											
5-02-05-030-00	Communication Expense											
5-02-05-020-01	Vehicle Rental											
5-02-99-050-03												
5-02-01-010-00	Travel Expense											
	After Training Support											
	ICT: External Hard drive, 1TB											
	ICT: Mouse,OPTICAL, USB connection type											
												To be used in the conduct of
	Training Course on Production Technology with Extension Support for RBOs (Batch 3)	CDMS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center under
	Support for KBO's (Batch 5)	(Regular)	Contracting	Wai-Juli	Iviai-Juii	Iviai-Juli	Iviai-5uii	001	200,000.00	200,000.00	-	Regular - CDMS
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Office Supplies and Training Supplies Catering Services											
5-02-11-990-00	Catering Services											
	Catering Services Accommodation											
5-02-030-90-00	Catering Services Accommodation Other Professional Services											
5-02-030-90-00 5-02-05-030-00	Catering Services Accommodation Other Professional Services Fuel and Toll Fee											
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription											
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense											
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental											
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense											
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support											
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB											
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB Dry Seal											
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB Dry Seal											
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB Dry Seal ICT: Pointer		NP-53.9 - Small Value Procurement/									To be used in the conduct of
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB Dry Seal	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03 5-02-01-010-00	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB Dry Seal ICT: Pointer Training Course on Production Technology with Extension Support for RBOs (Batch 4)	CDMS (Regular)		Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	200,000.00	200,000.00		
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB Dry Seal ICT: Pointer Training Course on Production Technology with Extension Support for RBOs (Batch 4) Training Expenses		Competitive Bidding/ Shopping/ Direct	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03 5-02-01-010-00	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB Dry Seal ICT: Pointer Training Course on Production Technology with Extension Support for RBOs (Batch 4) Training Expenses Office Supplies and Training Supplies		Competitive Bidding/ Shopping/ Direct	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03 5-02-01-010-00	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB Dry Seal ICT: Pointer Training Course on Production Technology with Extension Support for RBOs (Batch 4) Training Expenses Office Supplies and Training Supplies Catering Services		Competitive Bidding/ Shopping/ Direct	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under
5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03 5-02-01-010-00 5-02-02-010-00	Catering Services Accommodation Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB Dry Seal ICT: Pointer Training Course on Production Technology with Extension Support for RBOs (Batch 4) Training Expenses Office Supplies and Training Supplies		Competitive Bidding/ Shopping/ Direct	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under

ANNUAL PROCUREMENT PLAN OF 2023 Page 38 of 46

5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense	1										
5-02-99-050-03	Vehicle Rental	1										
5-02-01-010-00	Travel Expense	1										
0 02 01 010 00	After Training Support	1										
	ICT: External Hard drive, 1TB	1										
	ICT: Mouse, OPTICAL, USB connection type	1										
	ic t. Wodse, OF TICAL, OSB connection type											
	Training Course on Production Technology with Extension		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	Support for RBOs (Batch 5)	CDMS	Competitive Bidding/ Shopping/ Direct	May-Aug	May-Aug	May-Aug	May-Aug	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under
	((Regular)	Contracting	,g	,g	,	,				-	Regular - CDMS
5-02-02-010-00	Training Expenses	1										
	Office Supplies and Training Supplies	1										
	Catering Services	1										
5-02-11-990-00	Other Professional Services	1										
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
	Vehicle Rental											
5-02-99-050-03	Travel Expense											
5-02-01-010-00	<u> </u>	1										
	After Training Support	1										
	ICT: External Hard drive, 1TB	1										
	ICT: Pointer											
	Training Course on Production Technology with Extension	CDMS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	Support for RBOs (Batch 6)	(Regular)	Competitive Bidding/ Shopping/ Direct Contracting	Jun-Sept	Jun-Sept	Jun-Sept	Jun-Sept	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under Regular - CDMS
5-02-02-010-00	Training Expenses		Contracting									Negarai OBINO
3-02-02-010-00	Office Supplies and Training Supplies	1										
	Training Expenses	1										
	Catering Services	1										
	•	1										
5-02-11-990-00	Other Professional Services		4									
5-02-030-90-00		\ \										
5-02-05-030-00	Fuel and Toll Fee											
3-02-03-030-00	Internet Subscription											
5-02-05-030-00								_				
	Internet Subscription											
5-02-05-020-01	Internet Subscription Communication Expense											
5-02-05-020-01 5-02-99-050-03	Internet Subscription Communication Expense Vehicle Rental Travel Expense											
5-02-05-020-01 5-02-99-050-03	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support											
5-02-05-020-01 5-02-99-050-03	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB											
5-02-05-020-01 5-02-99-050-03	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type											
5-02-05-020-01 5-02-99-050-03	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB											
5-02-05-020-01 5-02-99-050-03	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type											
5-02-05-020-01 5-02-99-050-03	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter											To be used in the conduct of
5-02-05-020-01 5-02-99-050-03	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension	CDMS	NP-53.9 - Small Value Procurement/	lul Oct	lui Oct	lui Cos	lui Oct	Coll	200 000 20	200 000 00		To be used in the conduct of
5-02-05-020-01 5-02-99-050-03	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter	CDMS (Regular)	Competitive Bidding/ Shopping/ Direct	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
5-02-05-020-01 5-02-99-050-03 5-02-01-010-00	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension			Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under
5-02-05-020-01 5-02-99-050-03	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) Training Expenses		Competitive Bidding/ Shopping/ Direct	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under
5-02-05-020-01 5-02-99-050-03 5-02-01-010-00	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) Training Expenses Office Supplies and Training Supplies		Competitive Bidding/ Shopping/ Direct	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under
5-02-05-020-01 5-02-99-050-03 5-02-01-010-00 5-02-01-010-00	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) Training Expenses Office Supplies and Training Supplies Catering Services		Competitive Bidding/ Shopping/ Direct	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under
5-02-05-020-01 5-02-99-050-03 5-02-01-010-00 5-02-02-010-00 5-02-11-990-00	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) Training Expenses Office Supplies and Training Supplies Catering Services Other Professional Services		Competitive Bidding/ Shopping/ Direct	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under
5-02-05-020-01 5-02-99-050-03 5-02-01-010-00 5-02-01-010-00 5-02-010-00 5-02-11-990-00 5-02-030-90-00	Internet Subscription Communication Expense Vehicle Rental Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) Training Expenses Office Supplies and Training Supplies Catering Services Other Professional Services Fuel and Toll Fee		Competitive Bidding/ Shopping/ Direct	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	200,000.00	200,000.00		activities/trainings/programs of the center under

ANNUAL PROCUREMENT PLAN OF 2023 Page 39 of 46

5-02-05-020-01 5-02-99-050-03 5-02-01-010-00	Communication Expense Vehicle Rental Travel Expense After Training Support ICT: Pointer Dry seal Paper cutter											
	LADDERIZED TRAINING COURSE ON EXTENSION DELIVERY SYSTEM (Phase II): TRAINING COURSE ON COMMUNITY ORGANIZING (CO) AND PARTICIPATORY RURAL APPRAISAL (PRA) (Batch 1)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	225,000.00	225,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
5-02-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03 5-02-01-010-00	Training Expenses Office Supplies and Training Supplies Catering Services Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense ICT: Sound System with microphone set											
5-02-02-010-00	LADDERIZED TRAINING COURSE ON EXTENSION DELIVERY SYSTEM (Phase II): TRAINING COURSE ON COMMUNITY ORGANIZING (CO) AND PARTICIPATORY RURAL APPRAISAL (PRA)(Batch 2) Training Expenses	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-May	Feb-May	Feb-May	Feb-May	GoP	225,000.00	225,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
5-02-11-990-00 5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03 5-02-01-010-00	Office Supplies and Training Supplies Catering Services Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental Travel Expense ICT: Printer, Epson, L3250											
	LADDERIZED TRAINING COURSE ON EXTENSION DELIVERY SYSTEM (Phase II): TRAINING COURSE ON COMMUNITY ORGANIZING (CO) AND PARTICIPATORY RURAL APPRAISAL (PRA) (Batch 3)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	225,000.00	225,000.00	<u>-</u>	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
5-02-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-030-00 5-02-05-020-01	Training Expenses Office Supplies and Training Supplies Catering Services Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense											
5-02-05-020-01	Vehicle Rental											

ANNUAL PROCUREMENT PLAN OF 2023 Page 40 of 46

	I	1			1				•		
5-02-01-010-00											
	ICT: Paper Shredder										
	LADDERIZED TRAINING COURSE ON EXTENSION DELIVERY SYSTEM (Phase II): TRAINING COURSE ON COMMUNITY	CDMS	NP-53.9 - Small Value Procurement/								To be used in the conduct of
	ORGANIZING (CO) AND PARTICIPATORY RURAL APPRAISAL	(Regular)	Competitive Bidding/ Shopping/ Direct	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	225,000.00	225,000.00	activities/trainings/programs of the center u
	(PRA)(Batch 4)	, ,	Contracting								- Regular - CDMS
5-02-02-010-00	Training Expenses										
	Office Supplies and Training Supplies										
	Catering Services										
5-02-11-990-00	Other Professional Services										
5-02-030-90-00	Fuel and Toll Fee										
5-02-05-030-00	Internet Subscription										
5-02-05-020-01	Communication Expense										
5-02-99-050-03	Vehicle Rental										
5-02-01-010-00	Travel Expense										
	ICT: Printer, 3 in 1, WF-C5790										
	Ladderized Training course on Extension Delivery system		NP-53.9 - Small Value Procurement/								To be used in the conduct of
	(Phase 3): Reaping the Fruit of Agricultural Extension (Batch	CDMS (Regular)	Competitive Bidding/ Shopping/ Direct	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	225,000.00	225,000.00	activities/trainings/programs of the center un
	1)	(Regular)	Contracting								- Regular - CDMS
5-02-02-010-00	Training Expenses										
	Office Supplies and Training Supplies										
	Catering Services										
5-02-11-990-00	Other Professional Services										
5-02-030-90-00	Fuel and Toll Fee										
5-02-05-030-00	Internet Subscription										
5-02-05-020-01	Communication Expense										
5-02-99-050-03	Vehicle Rental										
5-02-01-010-00	Travel Expense										
	ICT: Printer, Epson, L3250										
	Ladderized Training course on Extension Delivery system	00140	NP-53.9 - Small Value Procurement/								To be used in the conduct of
	(Phase 3): Reaping the Fruit of Agricultural Extension(2)	CDMS (Regular)	Competitive Bidding/ Shopping/ Direct	July-Oct	July-Oct	July-Oct	July-Oct	GoP	225,000.00	225,000.00	activities/trainings/programs of the center u
		(Regular)	Contracting								- Regular - CDMS
5-02-02-010-00	Training Expenses										
	Office Supplies and Training Supplies										
	Catering Services										
5-02-11-990-00	Other Professional Services										
5-02-030-90-00	Fuel and Toll Fee										
5-02-05-030-00	Internet Subscription										
5-02-05-020-01	Communication Expense										
5-02-99-050-03	Vehicle Rental										
5-02-01-010-00	Travel Expense										
	ICT: Projector, Epson										
	Training of Trainers on Agro-enterprise Development	CDMS	NP-53.9 - Small Value Procurement/								To be used in the conduct of
		(Regular)	Competitive Bidding/ Shopping/ Direct	May-Aug	May-Aug	May-Aug	May-Aug	GoP	225,000.00	225,000.00	activities/trainings/programs of the center u
	Training Evanges	(3/	Contracting								- Regular - CDMS
5-02-02-010-00	Training Expenses										

ANNUAL PROCUREMENT PLAN OF 2023 Page 41 of 46

	Office Supplies and Training Supplies										
	Catering Services										
4 000 00	Other Professional Services										
	Fuel and Toll Fee										
30-90-00											
	Internet Subscription										
	Communication Expense										
9-050-03	Vehicle Rental										
1-010-00	Travel Expense										
	Demo materials										
	ICT: Laptop, for mid-range										
	ICT: Desktop, for mid-range										
	Community Unban Condon for IDs		ND 52 0 Carell Volus Bresument								To be used in the conduct of
	Community Urban Garden for IPs	CDMS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	125,000.00	125,000.00	activities/trainings/programs of the center u
		(Regular)	Contracting	odii Bee	oun bee	oun bee	Guil Bee	001	120,000.00	120,000.00	- Regular - CDMS
	Agricultural and Marine Supplies Expenses										
	Community Urban Garden for PWDs	CDMS	NP-53.9 - Small Value Procurement/	'	1 '				40= 000 00		To be used in the conduct of
		(Regular)	Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	125,000.00	125,000.00	activities/trainings/programs of the center u - Regular - CDMS
	Agricultural and Marine Supplies Expenses		Contracting								Trogular OB IIIO
	Community Urban Garden for Senior Citizens		NP-53.9 - Small Value Procurement/	1							To be used in the conduct of
		CDMS (Boguler)	Competitive Bidding/ Shopping/ Direct	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	125,000.00	125,000.00	activities/trainings/programs of the center
		(Regular)	Contracting		'						- Regular - CDMS
	Agricultural and Marine Supplies Expenses										
	LOA Franklish word for Ornion Oilings		NID 50 0 Out II Value Brown world								To be used in the conduct of
	LSA Establishment for Senior Citizens	CDMS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	150,000.00	150,000.00	To be used in the conduct of activities/trainings/programs of the center
		(Regular)	Contracting	Juli-Dec	Juli-Dec	Juli-Dec	Juli-Dec	001	130,000.00	130,000.00	- Regular - CDMS
	Donation										
	LSA Establishment 1	CDMS	NP-53.9 - Small Value Procurement/								To be used in the conduct of
		(Regular)	Competitive Bidding/ Shopping/ Direct	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	150,000.00	150,000.00	activities/trainings/programs of the center
	Donation	(33)	Contracting								- Regular - CDMS
	Donation										
	LSA Enhancement		NP-53.9 - Small Value Procurement/	4							To be used in the conduct of
	LOA Limancement	CDMS	Competitive Bidding/ Shopping/ Direct	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	50,000.00	50,000.00	activities/trainings/programs of the center
		(Regular)	Contracting						,	,	- Regular - CDMS
	Agricultural and Marine Supplies Expenses										
	Building, Facilities, Equipment Insurance (Palayan City	OCC (D 1)	Diseast Description					0.5	200 200 50	000 000 00	To be used in the conduct of
	Satellite Office)	GSS (Regular)	Direct Procurement	May	May	May	May	GoP	230,000.00	230,000.00	activities/trainings/programs of the center - Regular - GSS
	Building, Facilities, Equipment Insurance (ATI RTC III, San										To be used in the conduct of
	Ramon, Dinalupihan, Bataan)	GSS (Regular)	Direct Procurement	Oct	Oct	Oct	Oct	GoP	110,000.00	110,000.00	activities/trainings/programs of the center
											- Regular - GSS
	Construction of Multi-Durnosa Hall										To be used in the conduct of
	Construction of Multi-Purpose Hall	1		l '	1	1	1	I			
		GSS (Regular)	IPublic Bidding (EPA)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	3 000 000 00	_	3 000 000 00 lactivities/trainings/programs of the center i
		GSS (Regular)	Public Bidding (EPA)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	3,000,000.00	-	3,000,000.00 activities/trainings/programs of the center Regular - GSS

ANNUAL PROCUREMENT PLAN OF 2023 Page 42 of 46

Procurement of Janitorial Services	GSS (Regular)	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	346,500.00	346,500.00	-	To be used in the conduct of activities/trainings/programs of the cen Regular - GSS
Procurement of Security Services	GSS (Regular)	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	490,000.00	490,000.00	_	To be used in the conduct of activities/trainings/programs of the cen Regular - GSS
Vehicle (PMS)											To be used in the conduct of
	GSS (Regular)	Direct Procurement/SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	201,550.00	201,550.00		activities/trainings/programs of the cen
Vehicle (Registration/ Renewal/Insurance/PMS)										-	Regular - GSS To be used in the conduct of
,	GSS (Regular)	Direct Procurement/SVP	Feb, Sept, Dec	Feb, Sept, Dec	Feb, Sept, Dec	Feb, Sept, Dec	GoP	29,485.00	29,485.00	_	activities/trainings/programs of the cer Regular - GSS
Hailities (Floatricity, Water Internal)											To be used in the conduct of
Utilities (Electricity, Water, Internet)	GSS (Regular)	Direct Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00		activities/trainings/programs of the ce
										-	Regular - GSS
Capability Building/Learning Development Activity (July 2023)		CV/D	la de c	lh.	l. de	la de c	C-D	60.774.00	CO 774 00		To be used in the conduct of activities/trainings/programs of the ce
62,774.00	GSS (Regular)	SVP	July	July	July	July	GoP	62,774.00	62,774.00	-	Regular - GSS
Catering Services	GSS (Regular)	SVP	July	July	July	July	GoP	56,000.00	56,000.00		To be used in the conduct of activities/trainings/programs of the ce
Office Occupies	(13.9		52.,			23,223.23	-	Regular - GSS To be used in the conduct of
Office Supplies	GSS (Regular)	Shopping/SVP	July	July	July	July	GoP	6,774.00	6,774.00		activities/trainings/programs of the co
										-	Regular - GSS
Building Maintenance (Pest/Termite Control/Routine Maintenance)	CSS (Bogular)	Direct Programent	Apr. luh	Apr. luh	Apr. July	Apr. lulu	GoP	120,000.00	120,000.00		To be used in the conduct of activities/trainings/programs of the co
waintenance)	GSS (Regular)	Direct Procurement	Apr, July	Apr, July	Apr, July	Apr, July	GOP	120,000.00	120,000.00	-	Regular - GSS
Fidelity Bond(BTr)											To be used in the conduct of
	GSS (Regular)	Direct Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	113,691.00	113,691.00	-	activities/trainings/programs of the o
Learning and Development Training (Outsourced)											To be used in the conduct of
Learning and Development Training (Outsourced)	GSS (Regular)	Direct Procurement	Mar, Aug, Nov	Mar, Aug, Nov	Mar, Aug, Nov	Mar, Aug, Nov	GoP	36,000.00	36,000.00		activities/trainings/programs of the c
										-	Regular - GSS
Monitoring and evaluation Training	PMEU	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	A == 1	Apr-Jun	GoP	225,000.00	225 222 22		To be used in the conduct of activities/trainings/programs of the conductions
	(Regular)	Contracting	Api-Juli	Api-Juli	Apr-Jun	Api-Juli	GOP	225,000.00	225,000.00	-	Regular - PMEU
Training Expenses Office Supplies and Training Supplies											
Training Expenses											
Catering Services											
Other Professional Services											
Fuel and Toll Fee											
0 Internet Subscription											
1 Communication Expense											
Vehicle Rental ICT: Paper Shredder											
ICT: External Hard drive, 1 TB											

ANNUAL PROCUREMENT PLAN OF 2023 Page 43 of 46

	ESP Council Annual Meeting	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	30,000.00	30,000.00	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00	Training Expenses		Ü								
	Office Supplies and Training Supplies										
5-02-01-010-00	Travelling Expense										
5-02-11-990-00	Other Professional Services										
5-02-030-90-00	Fuel and Toll Fee										
5-02-05-020-01	Communication Expense										
5-02-99-050-03	Vehicle Rental										
5-02-05-030-00	Internet Subscription										
3-02-03-030-00	Admin Cost (10%)										
	rianiii cost (1070)										
	CLAFEN Annual Meeting and Consultation		NP-53.9 - Small Value Procurement/								To be used in the conduct of
		PMEU (Regular)	Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	70,000.00	70,000.00	activities/trainings/programs of the center under - Regular - PMEU
5-02-02-010-00	Training Expenses										
	Office Supplies and Training Supplies										
	Food, Accommodation and Venue										
	Honorarium										
5-02-01-010-00	Travelling Expense										
5-02-11-990-00	Other Professional Services										
5-02-030-90-00	Fuel and Toll Fee										
5-02-05-020-01	Communication Expense										
5-02-99-050-03	Vehicle Rental										
5-02-05-030-00	Internet Subscription										
	Admin Cost (10%)										
	ATI Presentation and consultation with Provinces	PMEU	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	140,000.00	140,000.00	To be used in the conduct of activities/trainings/programs of the center under
		(Regular)	Contracting						.,	.,	- Regular - PMEU
5-02-02-010-00	Training Expenses										
	Office Supplies and Training Supplies										
	Food, Accommodation and Venue										
	Honorarium										
5-02-01-010-00	Honorarium Travelling Expense										
5-02-01-010-00 5-02-11-990-00											
	Travelling Expense										
5-02-11-990-00	Travelling Expense Other Professional Services										
5-02-11-990-00 5-02-030-90-00	Travelling Expense Other Professional Services Fuel and Toll Fee										
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense										
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental										
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription										
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	To be used in the conduct of activities/trainings/programs of the center under Regular, a PMELI
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) Planning Workshop on the Implementation of 2023 Activities			Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) Planning Workshop on the Implementation of 2023 Activities Training Expenses		Competitive Bidding/ Shopping/ Direct	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	activities/trainings/programs of the center under
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) Planning Workshop on the Implementation of 2023 Activities Training Expenses Office Supplies and Training Supplies		Competitive Bidding/ Shopping/ Direct	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	activities/trainings/programs of the center under
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) Planning Workshop on the Implementation of 2023 Activities Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue		Competitive Bidding/ Shopping/ Direct	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	activities/trainings/programs of the center under
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) Planning Workshop on the Implementation of 2023 Activities Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		Competitive Bidding/ Shopping/ Direct	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	activities/trainings/programs of the center under
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00 5-02-02-010-00	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) Planning Workshop on the Implementation of 2023 Activities Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense		Competitive Bidding/ Shopping/ Direct	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	activities/trainings/programs of the center under
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00 5-02-01-010-00 5-02-01-010-00 5-02-11-990-00	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) Planning Workshop on the Implementation of 2023 Activities Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services		Competitive Bidding/ Shopping/ Direct	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	activities/trainings/programs of the center under
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00 5-02-01-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) Planning Workshop on the Implementation of 2023 Activities Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee		Competitive Bidding/ Shopping/ Direct	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	activities/trainings/programs of the center under

ANNUAL PROCUREMENT PLAN OF 2023 Page 44 of 46

_					-	-	-				
5-02-05-030-00	Internet Subscription										
	Admin Cost (10%)										
	ATI -Central Luzon Learning and Development Seminar		NP-53.9 - Small Value Procurement/								To be used in the conduct of
	ATT-Central Euzon Learning and Development Seminar	PMEU (Regular)	Competitive Bidding/ Shopping/ Direct Contracting	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	activities/trainings/programs of the center under - Regular - PMEU
5-02-02-010-00	Training Expenses										
	Office Supplies and Training Supplies										
	Food, Accommodation and Venue										
	Honorarium										
5-02-01-010-00	Travelling Expense										
5-02-11-990-00	Other Professional Services										
5-02-030-90-00	Fuel and Toll Fee										
5-02-05-020-01	Communication Expense										
5-02-99-050-03	Vehicle Rental										
5-02-05-030-00	Internet Subscription										
3-02-03-030-00	Admin Cost (10%)										
	Harrier Cost (1070)										
	ISO Management Review 1	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	50,000.00	50,000.00	To be used in the conduct of activities/trainings/programs of the center under
	Training Evpanses	(Freguen)	Contracting								- Regular - PMEU
5-02-02-010-00	Training Expenses										
	Office Supplies and Training Supplies										
	Food, Accommodation and Venue										
	Honorarium										
5-02-01-010-00	Travelling Expense										
5-02-11-990-00	Other Professional Services										
5-02-030-90-00	Fuel and Toll Fee										
5-02-05-020-01	Communication Expense										
5-02-99-050-03	Vehicle Rental										
5-02-05-030-00	Internet Subscription										
	Admin Cost (10%)										
	Midyear Review and Planning Workshop on the Implementation of 2nd Sem Activities	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Jul	May-Jul	May-Jul	May-Jul	GoP	130,000.00	130,000.00	To be used in the conduct of activities/trainings/programs of the center under - Regular - PMEU
5-02-02-010-00	Training Expenses										
	Office Supplies and Training Supplies										
	Food, Accommodation and Venue										
	Honorarium										
5-02-01-010-00	Travelling Expense										
5-02-11-990-00	Other Professional Services										
5-02-030-90-00	Fuel and Toll Fee										
5-02-030-90-00	Communication Expense										
	Vehicle Rental										
5-02-99-050-03											
5-02-05-030-00	Internet Subscription										
	Admin Cost (10%)										
											Table and light to the first
	CY 2024 Planning Workshop	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	50,000.00	50,000.00	To be used in the conduct of activities/trainings/programs of the center under - Regular - PMEU
5-02-02-010-00	Training Expenses										
	Office Supplies and Training Supplies										

ANNUAL PROCUREMENT PLAN OF 2023 Page 45 of 46

	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
	Fuel and Toll Fee											
5-02-030-90-00	Communication Expense											
5-02-05-020-01	•											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	ISO Management Review 2	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
	Communication Expense											
5-02-05-020-01	Vehicle Rental											
5-02-99-050-03												
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
			ND 500 0 111/1 D									To be used in the conduct of
	Annual Review and Year-end Assessment	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00	Annual Review and Year-end Assessment Training Expenses		Competitive Bidding/ Shopping/ Direct	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00	-	activities/trainings/programs of the center under
5-02-02-010-00			Competitive Bidding/ Shopping/ Direct	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00		activities/trainings/programs of the center under
5-02-02-010-00	Training Expenses		Competitive Bidding/ Shopping/ Direct	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00	·	activities/trainings/programs of the center under
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies		Competitive Bidding/ Shopping/ Direct	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00	-	activities/trainings/programs of the center under
	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue		Competitive Bidding/ Shopping/ Direct	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00		activities/trainings/programs of the center under
5-02-01-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		Competitive Bidding/ Shopping/ Direct	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00		activities/trainings/programs of the center under
5-02-01-010-00 5-02-11-990-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services		Competitive Bidding/ Shopping/ Direct	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00		activities/trainings/programs of the center under
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee		Competitive Bidding/ Shopping/ Direct	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00		activities/trainings/programs of the center under
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense		Competitive Bidding/ Shopping/ Direct	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00		activities/trainings/programs of the center under
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental		Competitive Bidding/ Shopping/ Direct	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00		activities/trainings/programs of the center under
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription		Competitive Bidding/ Shopping/ Direct	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00	-	activities/trainings/programs of the center under
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental		Competitive Bidding/ Shopping/ Direct	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00		activities/trainings/programs of the center under
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%)		Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00		activities/trainings/programs of the center under Regular - PMEU
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription	(Regular)	Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP			-	activities/trainings/programs of the center under
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%)	(Regular)	Competitive Bidding/ Shopping/ Direct Contracting						130,000.00	130,000.00	-	activities/trainings/programs of the center under Regular - PMEU To be used in the conduct of
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%)	(Regular)	Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct									activities/trainings/programs of the center under Regular - PMEU To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) RBME Extension Study Donation	(Regular) PMEU (Regular)	Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting									activities/trainings/programs of the center under Regular - PMEU To be used in the conduct of activities/trainings/programs of the center under
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) RBME Extension Study	(Regular)	Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct									activities/trainings/programs of the center under Regular - PMEU To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU

Prepared by:

CARLO S. ROBERTO

Head, BAC Secretariat

Certified Funds Available:

GUIA D. REYES
Budget Officer

MARK CHRISTIAN A. BOMBITA
Accountant

Approved by:

JOEY A. BELARMINO, Ph.D.

Center Director/ Training Center Superintendent II

Page 46 of 46