

Department : Department of Agriculture (DA)
 Agency/Entity : Office of the Secretary
 Operating Unit : Agricultural Training Institute - Region 3
 Organization Code (UACS): 05 001 020001
 Fund Cluster : 03 - Special Account

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances				
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
			11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)			21=(5-10)	22=(10-15)	23
II. Automatic Appropriations		8,050,000.00	750,294.95	1,592,314.44	3,507,164.26	2,200,226.35	8,050,000.00	351,534.77	1,694,505.43	3,074,350.98	2,791,548.82	7,911,940.00	-	-	-	-	138,060.00
Size Competitiveness Enhancement Program	100000100001000	8,050,000.00	750,294.95	1,592,314.44	3,507,164.26	2,200,226.35	8,050,000.00	351,534.77	1,694,505.43	3,074,350.98	2,791,548.82	7,911,940.00	-	-	-	-	138,060.00
MOOE	5020000000	8,050,000.00	750,294.95	1,592,314.44	3,507,164.26	2,200,226.35	8,050,000.00	351,534.77	1,694,505.43	3,074,350.98	2,791,548.82	7,911,940.00	-	-	-	-	138,060.00
Training Expenses	5020201002	6,818,467.81	750,294.95	1,137,650.25	3,187,844.26	1,742,678.35	6,818,467.81	351,534.77	1,239,841.24	2,755,030.98	2,334,000.82	6,680,407.81	-	-	-	-	138,060.00
Other Professional Services	5021199000	1,231,532.19	-	454,664.19	319,320.00	457,548.00	1,231,532.19	-	454,664.19	319,320.00	457,548.00	1,231,532.19	-	-	-	-	-
GRAND TOTAL		8,050,000.00	750,294.95	1,592,314.44	3,507,164.26	2,200,226.35	8,050,000.00	351,534.77	1,694,505.43	3,074,350.98	2,791,548.82	7,911,940.00	-	-	-	-	138,060.00
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		8,050,000.00	750,294.95	1,592,314.44	3,507,164.26	2,200,226.35	8,050,000.00	351,534.77	1,694,505.43	3,074,350.98	2,791,548.82	7,911,940.00	-	-	-	-	138,060.00
FinEX		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:
 Mark Christian A. Bombita
 Accountant I
 Jayvee Bryan G. Carillo
 OIC-Center Director

[Signature]
 Guin D. Reyes
 Acting Budget Officer