

## AGRICULTURAL TRAINING INSTITUTE - RTC III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PARTNERSHIP AND ACCREDITATION SECTION</b>												
	<b>NATIONAL RICE PROGRAM</b>												
	<b>Training on Hybrid Rice Production</b>												
	Food, Training Hall & Accommodation (Off-center) (1,800/day x 30 pax & 5 TMT and RP x 3 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	189,000.00	189,000.00	-	
	Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	20,000.00	20,000.00	-	
	<b>Training on Organizational Management &amp; Strategic Planning for RiceBIS Community April</b>												
	Food (In-center) (900/day x 30 pax & 5 TMT and RP x 3 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	189,000.00	189,000.00	-	
	Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	17,000.00	17,000.00	-	
	<b>Training on Agro-enterprise Clustering approach for LSA Cooperators</b>				Mar-Jul								
	Food, Training Hall & Accommodation (Off-center) (1,800/day x 30 pax & 5 TMT and RP x 3 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Mar-Jul	Mar-Jul	Mar-Jul	Mar-Jul	GoP	189,000.00	189,000.00		
	Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Mar-Jul	Mar-Jul	Mar-Jul	Mar-Jul	GoP	20,000.00	20,000.00		
	<b>Training on Integrated Rice Based Farming System with Emphasis on Rice Straw Management July 2024</b>												
	Food, Training Hall & Accommodation (Off-center) (1,800/day x 30 pax & 5 TMT and RP x 3 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	189,000.00	189,000.00		
	Extension Support (start-up kits)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	70,000.00	70,000.00		
	PPEs	PAS-NRP	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	20,000.00	20,000.00		
	<b>Training on Precision Agriculture on Rice Production for young farmers of Central Luzon September 2024</b>												
	Food, Training Hall & Accommodation (Off-center) (1,800/day x 30 pax & 5 TMT and RP x 3 days)	PAS-NRP	NO	NP-53.5 Agency-to-Agency	Jun-Sept	Jun-Sept	Jun-Sept	Jun-Sept	GoP	315,000.00	315,000.00		
	Rental of Agricultural Machine	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Jun-Sept	Jun-Sept	Jun-Sept	Jun-Sept	GoP	20,000.00	20,000.00		
	<b>International Conference on Agricultural Sciences and Technology (ICAST 2024): In support to Continuing Professionalization of Agricultural Extension Workers in Region 3 March 2024</b>												
	Food, Venue and Accommodation	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	120,000.00	120,000.00		
	Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	12,000.00	12,000.00		
	<b>Training on Integrated Rice-Based Farming System for AEWs May 2024</b>												
	Food (In-center) (900/day x 30 pax & 5 TMT and RP x 5 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	157,500.00	157,500.00		
	Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	35,000.00	35,000.00		
	<b>Training Project Proposal Development and Management for Agricultural Development: A capability enhancement for PAFES Implementers February 2024</b>												
	Food (In-center) (900/day x 30 pax & 5 TMT and 5 RP x 5 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	180,000.00	180,000.00		
	Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	35,000.00	35,000.00		







<b>Training of Trainers on Farm Consolidation and Corn Cluster Development Training of Trainers on Value Chain Corn Production and Management</b>											
Food, Training Hall & Accommodation (Center) (900/head x 40 fax and pax x 12 days)	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	432,000.00	432,000.00	
Vehicle Rental/Gasoline	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	30,000.00	30,000.00	
PPEs, Demo Materials, Token	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	35,000.00	35,000.00	
Various Office Supplies, ICT (Tablet), Office Equipment (MP Printer, Water Heater), , and Others	PAS-CORN	NO	Shopping 52.1(b) - Regular Office Supp	Jan-May	Jan-May	Jan-May	Jan-May	GoP	90,000.00	90,000.00	
Communication Expenses	PAS-CORN	NO	Direct Contracting	Jan-May	Jan-May	Jan-May	Jan-May	GoP	20,000.00	20,000.00	
<b>Training of Trainers on Farm Consolidation and Corn Cluster Development</b>											
Food, Training Hall & Accommodation (Center) (900/head x 37 fax and pax x 5 days)	PAS-CORN	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	166,500.00	166,500.00	
Vehicle Rental/Gasoline	PAS-CORN	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	15,000.00	15,000.00	
Various Office Supplies	PAS-CORN	NO	Shopping 52.1(b) - Regular Office Supp	May-Aug	May-Aug	May-Aug	May-Aug	GoP	15,000.00	15,000.00	
Communication Expenses	PAS-CORN	NO	Direct Contracting	May-Aug	May-Aug	May-Aug	May-Aug	GoP	10,000.00	10,000.00	
Internet expenses	PAS-CORN	NO	Direct Contracting	May-Aug	May-Aug	May-Aug	May-Aug	GoP	10,000.00	10,000.00	
<b>Refresher Course on Corn production, Post-production and Marketing for AEWs</b>											
Food, Training Hall & Accommodation (Center) (900/head x 37 fax and pax x 4 days)	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	133,200.00	133,200.00	
Vehicle Rental/Gasoline	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	20,000.00	20,000.00	
Various Office Supplies, ICT, and others	PAS-CORN	NO	Shopping 52.1(b) - Regular Office Supp	Feb-May	Feb-May	Feb-May	Feb-May	GoP	25,000.00	25,000.00	
<b>FSTP Phase I</b>											
Food, Training Hall & Accommodation (Center) (18 weeks (1 season) 180.00/pax for 40 pax and fax ) (Food during Launching and Graduation)	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	164,000.00	164,000.00	
PPE.	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	
Vehicle Rental	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	
Demo Materials, Token	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,000.00	26,000.00	
<b>Farmers Scientist Training Program - Training of Trainers</b>											
Food, Training Hall & Accommodation (Center) (900/head x 40 fax and pax x 4 days)	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Feb-June	Feb-June	Feb-June	Feb-June	GoP	144,000.00	144,000.00	
Vehicle Rental/Gasoline	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Feb-June	Feb-June	Feb-June	Feb-June	GoP	10,000.00	10,000.00	
PPEs, Demo Materials, Token	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Feb-June	Feb-June	Feb-June	Feb-June	GoP	15,000.00	15,000.00	
Various Office Supplies, ICT, and others	PAS-CORN	NO	Shopping 52.1(b) - Regular Office Supp	Feb-June	Feb-June	Feb-June	Feb-June	GoP	25,000.00	25,000.00	
<b>Farmers Field School on Corn Production (15 batches)</b>											
Food (16 weeks Session) (100/head x 35 fax and pax x 16 days x 15 batch)	PAS-CORN	NO	NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	GoP	1,065,000.00	1,065,000.00	NP-SVP (To be implemented to different 15 municipalities in region3)
Field Day (100 x 50 pax x 15 batches)											
Graduation Day (100 x 50 pax x 15 batches)											
Demo Materials, Token	PAS-CORN	NO	NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	GoP	195,000.00	195,000.00	
PPEs	PAS-CORN	NO	NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	GoP	135,000.00	135,000.00	
Vehicle Rental/Gasoline	PAS-CORN	NO	NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	GoP	31,000.00	31,000.00	
<b>NATIONAL ORGANIC AGRICULTURE PROGRAM</b>											
<b>Training of Trainers on PGS Batch 1 April 22 -May 3, 2024</b>											







	Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	171,000.00	171,000.00		
	Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	10,000.00	10,000.00		
	<b>Training on Dairy Buffalo Production and Management (August 14-16, 2024)</b>												
	Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	171,000.00	171,000.00		
	Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	10,000.00	10,000.00		
	<b>Training on Animal Health Care and Management (August 21-23, 2024)</b>												
	Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	171,000.00	171,000.00		
	Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	10,000.00	10,000.00		
	Extension Support	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	75,000.00	75,000.00		
	<b>Basic Training in Artificial Insemination and Pregnancy Diagnosis for Large Ruminants (September 2-30, 2024)</b>												
	Food, Accommodation and Training Hall (Off-center) (35,000/pax @15 pax)	PAS-LIVESTOCK	NO	Agency to Agency	July-Sept	July-Sept	July-Sept	July-Sept	GoP	700,000.00	700,000.00		
	Vehicle Rental and Gasoline	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	45,000.00	45,000.00		
	<b>Training on Fabrication of Improvised Farm Tools and Equipment (October 15-17, 2024)</b>												
	Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	June-October	June-October	June-October	June-October	GoP	171,000.00	171,000.00		
	Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	June-October	June-October	June-October	June-October	GoP	10,500.00	10,500.00		
	Extension Support	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	June-October	June-October	June-October	June-October	GoP	75,000.00	75,000.00		
	<b>Training of Trainers on Digital Farmers Program for Livestock (DFP 101 for Livestock – October, 2023)</b>												
	Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	June-October	June-October	June-October	June-October	GoP	172,500.00	172,500.00		
	Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	June-October	June-October	June-October	June-October	GoP	20,000.00	20,000.00		
	<b>Training on Feed Formulation using Local Material (November 12-14, 2024)</b>												
	Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Oct-December	Oct-December	Oct-December	Oct-December	GoP	171,000.00	171,000.00		
	Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Oct-December	Oct-December	Oct-December	Oct-December	GoP	10,500.00	10,500.00		
	Extension Support	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Oct-December	Oct-December	Oct-December	Oct-December	GoP	100,000.00	100,000.00		
	<b>Procurement of Technical and Scientific equipment</b>												
	Training Supplies (Projector, Sound System, Printer, LED panel, TV etc.)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-July	Feb-July	Feb-July	Feb-July	GoP	200,000.00	-	200,000.00	
	<b>Enhancement of Meathub</b>												
	Construction of Building	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan-July	Jan-July	Jan-July	Jan-July	GoP	800,000.00	-	800,000.00	
	Meat processing equipments and materials (Aircon, Stainless Table, Meat Cutter/Meat saw)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan-July	Jan-July	Jan-July	Jan-July	GoP	200,000.00	-	200,000.00	
	<b>Establishment of SWAIB</b>												
	Construction of Biosecured Building	PAS-LIVESTOCK	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,950,000.00	-	3,950,000.00	
	<b>Coconut Farmers and Industry Development Program</b>												
	<b>Training on Coconut Products and By-Products 1 (May 20-24, 2024)</b>												
	Food, Training Hall & Accommodation (Off-center) (1800/day x 20 pax & 5 TMT and RP x 5 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	225,000.00	225,000.00		
	Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	30,000.00	30,000.00		
	PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	70,000.00	70,000.00		



<b>Training on Coconut Products and By-Products 2 (July 22-26, 2024)</b>													
Food, Training Hall & Accommodation (Off-center) (1800/day x 20 pax & 5 TMT and RP x 5 days)		CFIDP	NO	NP-53.9 - Small Value Procurement	March-Aug	March-Aug	March-Aug	March-Aug	GoP	225,000.00	225,000.00		
Vehicle Rental/Gasoline		CFIDP	NO	NP-53.9 - Small Value Procurement	March-Aug	March-Aug	March-Aug	March-Aug	GoP	30,000.00	30,000.00		
PPEs, Demo Materials		CFIDP	NO	NP-53.9 - Small Value Procurement	March-Aug	March-Aug	March-Aug	March-Aug	GoP	70,000.00	70,000.00		
<b>Training on Coconut Products and By-Products 3 (september 21-26, 2024)</b>													
Food, Training Hall & Accommodation (Off-center) (1800/day x 20 pax & 5 TMT and RP x 5 days)		CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	225,000.00	225,000.00		
Vehicle Rental/Gasoline		CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	30,000.00	30,000.00		
PPEs, Demo Materials		CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	70,000.00	70,000.00		
<b>Training on Coconut Products and By-Products 4 (October 7-11, 2024)</b>													
Food, Training Hall & Accommodation (Off-center) (1800/day x 20 pax & 5 TMT and RP x 5 days)		CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	225,000.00	225,000.00		
Vehicle Rental/Gasoline		CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	30,000.00	30,000.00		
PPEs, Demo Materials		CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	70,000.00	70,000.00		
<b>Training on Coconut Products and By-Products 4 (October 21-25, 2024)</b>													
Food, Training Hall & Accommodation (Off-center) (1800/day x 20 pax & 5 TMT and RP x 5 days)		CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	225,000.00	225,000.00		
Vehicle Rental/Gasoline		CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	30,000.00	30,000.00		
PPEs, Demo Materials		CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	70,000.00	70,000.00		
<b>Training on Coconut-Cacao Farming System 1 (April 23-25, 2024)</b>													
Food, Training Hall & Accommodation (Off-center) (1600/day x 20 pax & 5 TMT and RP x 3 days)		CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	120,000.00	120,000.00		
Vehicle Rental/Gasoline		CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	25,000.00	25,000.00		
PPEs, Demo Materials		CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	27,500.00	27,500.00		
<b>Training on Coconut-Cacao Farming System 2 (June 18-20, 2024)</b>													
Food, Training Hall & Accommodation (Off-center) (1600/day x 20 pax & 5 TMT and RP x 3 days)		CFIDP	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	120,000.00	120,000.00		
Vehicle Rental/Gasoline		CFIDP	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	25,000.00	25,000.00		
PPEs, Demo Materials		CFIDP	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	27,500.00	27,500.00		
<b>Training on Coconut-Coffee Farming System 1 (March 5-8, 2024)</b>													
Food, Training Hall & Accommodation (Off-center) (2,000/day x 20 pax & 5 TMT and RP x 3 days)		CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-March	Feb-March	Feb-March	Feb-March	GoP	155,000.00	155,000.00		
Vehicle Rental/Gasoline		CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-March	Feb-March	Feb-March	Feb-March	GoP	30,000.00	30,000.00		
PPEs, Demo Materials		CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-March	Feb-March	Feb-March	Feb-March	GoP	22,500.00	22,500.00		
<b>Training on Coconut-Coffee Farming System 1 (March 19-22, 2024)</b>													
Food, Training Hall & Accommodation (Off-center) (2,000/day x 20 pax & 5 TMT and RP x 3 days)		CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-March	Feb-March	Feb-March	Feb-March	GoP	155,000.00	155,000.00		
Vehicle Rental/Gasoline		CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-March	Feb-March	Feb-March	Feb-March	GoP	30,000.00	30,000.00		
PPEs, Demo Materials		CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-March	Feb-March	Feb-March	Feb-March	GoP	22,500.00	22,500.00		
<b>Training on Native Chicken Production and Management (July 9-11, 2024)</b>													
Food, Training Hall & Accommodation (Off-center) (1800/day x 30 pax & 5 TMT and RP x 3 days)		CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	189,000.00	189,000.00		
Vehicle Rental/Gasoline		CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	25,000.00	25,000.00		
PPEs, Demo Materials		CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	50,000.00	50,000.00		
<b>Training on Native Goat Production and Management (August 27-29, 2024)</b>													
Food, Training Hall & Accommodation (Off-center) (1800/day x 30 pax & 5 TMT and RP x 3 days)		CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GoP	189,000.00	189,000.00		

	Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GoP	25,000.00	25,000.00		
	PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GoP	50,000.00	50,000.00		
	<b>Training on Native Cattle Production and Management 1 (July 16-18,2024)</b>												
	Food, Training Hall & Accommodation (Off-center) (1800/day x 24 pax & 6 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	162,000.00	162,000.00		
	Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	30,000.00	30,000.00		
	PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	30,000.00	30,000.00		
	<b>Training on Native Cattle Production and Management 2 (August 6-8, 2024)</b>												
	Food, Training Hall & Accommodation (Off-center) (1800/day x 24 pax & 6 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	162,000.00	162,000.00		
	Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	30,000.00	30,000.00		
	PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	30,000.00	30,000.00		
	<b>Training on Native Cattle Production and Management 3 (August 20-22, 2024)</b>												
	Food, Training Hall & Accommodation (Off-center) (1800/day x 24 pax & 6 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	162,000.00	162,000.00		
	Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	30,000.00	30,000.00		
	PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	30,000.00	30,000.00		
	<b>Training on Native Cattle Production and Management 4 (September 10-12, 2024)</b>												
	Food, Training Hall & Accommodation (Off-center) (1800/day x 24 pax & 6 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	162,000.00	162,000.00		
	Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	30,000.00	30,000.00		
	PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	30,000.00	30,000.00		
	<b>Training on Coconut Hybridization and Nursery Management 1 (May 6-10, 2024)</b>												
	Training Hall & Accommodation (Off-center) (1300/day x 20 pax & 10 TMT and RP x 5 days)	CFIDP	NO	NP-53.5 Agency-to-Agency	Mar-June	Mar-June	Mar-June	Mar-June	GoP	195,000.00	195,000.00		
	Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	30,000.00	30,000.00		
	PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	22,500.00	22,500.00		
	<b>Training on Coconut Hybridization and Nursery Management 2 (June 3-7, 2024)</b>												
	Training Hall & Accommodation (Off-center) (800/day x 20 pax & 10 TMT and RP x 5 days)	CFIDP	NO	NP-53.5 Agency-to-Agency	May-July	May-July	May-July	May-July	GoP	195,000.00	195,000.00		
	Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	30,000.00	30,000.00		
	PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	22,500.00	22,500.00		
	Food (Off-center) (1200/day x 20 pax & 10 TMT and RP x 5 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	180,000.00	180,000.00		
	<b>Training on Institutional and Organizational Development (April 15-17,2024)</b>												
	Food, Training Hall & Accommodation (Off-center) (1,800/day x 20 pax & 5 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	135,000.00	135,000.00		
	Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	25,000.00	25,000.00		
	PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	22,500.00	22,500.00		
	<b>Training on Financial Management (April 18-19, 2024)</b>												
	Food, Training Hall & Accommodation (Off-center) (1800/day x 15pax & 5 TMT and RP x 2days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	72,000.00	72,000.00		
	Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	10,000.00	10,000.00		
	<b>Mid-Year Assessment and Planning Workshop (June 27-28, 2024)</b>												
	Food, Training Hall & Accommodation (Off-center) (2,000/day x 20 pax & 10 TMT and Guest x 2 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	120,000.00	120,000.00		





	Food, Training Hall & Accommodation (Off-center) (1,900/day)	PMEU-PAFES	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	220,000.00	220,000.00		
	Vehicle Rental	PMEU-PAFES	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	40,000.00	40,000.00		
	<b>Capacity Building on Agri-Fishery Enterprise Development in-support to PAFES - Zambales</b>												
	Food, Training Hall & Accommodation (Off-center) (1,900/day)	PMEU-PAFES	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	220,000.00	220,000.00		
	Vehicle Rental	PMEU-PAFES	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	40,000.00	40,000.00		
	<b>Year-End PAFES Grants Review &amp; Assessment</b>												
	Food, Training Hall & Accommodation (Off-center) (1,900/day)	PMEU-PAFES	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	120,000.00	120,000.00		
	Vehicle Rental	PMEU-PAFES	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	20,000.00	20,000.00		
	<b>Monitoring PAFES Activities</b>												
	Vehicle Rental	PMEU-PAFES	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	Communication Expenses ( Mobile & Internet)	PMEU-PAFES	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
	<b>NATIONAL URBAN AND PERI-URBAN AGRICULTURE</b>												
	Stakeholders Engagement and Program Assessment												
	Food (900 X 80 persons x 2 days)	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	144,000.00	144,000.00		
	Token (for DA-Attached Agency and Guests)	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	5,000.00	5,000.00		
	<b>Seminar on Urban Food Production in Support to GBP of the Department of Agriculture 1</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	3,000.00	3,000.00		
	<b>Seminar on Urban Food Production in Support to GBP of the Department of Agriculture 2</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	3,000.00	3,000.00		
	<b>Seminar on Urban Food Production in Support to GBP of the Department of Agriculture 3</b>				Jan-April	Jan-April	Jan-April	Jan-April					
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	3,000.00	3,000.00		
	<b>Seminar on Urban Food Production in Support to GBP of the Department of Agriculture 4</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	3,000.00	3,000.00		
	<b>Seminar on Urban Food Production in Support to GBP of the Department of Agriculture 5</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	3,000.00	3,000.00		
	<b>Seminar on Urban Food Production in Support to GBP of the Department of Agriculture 6</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	3,000.00	3,000.00		
	<b>Seminar on Urban Food Production in Support to GBP of the Department of Agriculture 7</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	3,000.00	3,000.00		

	<b>Seminar on Urban Food Production in Support to GPP of the Department of Agriculture 1</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	3,000.00	3,000.00		
	<b>Seminar on Urban Food Production in Support to GPP of the Department of Agriculture 2</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	3,000.00	3,000.00		
	<b>Seminar on Urban Food Production in Support to GPP of the Department of Agriculture 3</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	3,000.00	3,000.00		
	<b>Seminar on Urban Food Production in Support to GPP of the Department of Agriculture 4</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	3,000.00	3,000.00		
	<b>Seminar on Urban Food Production in Support to GPP of the Department of Agriculture 5</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	3,000.00	3,000.00		
	<b>Seminar on Urban Food Production in Support to GPP of the Department of Agriculture 6</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	3,000.00	3,000.00		
	<b>Seminar on Urban Food Production in Support to GPP of the Department of Agriculture 7</b>												
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	12,000.00	12,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	3,000.00	3,000.00		
	<b>Training on Soilless Farming</b>												
	Food	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	108,000.00	108,000.00		
	Accommodation	CDMS-NUPAP	NO	NP-53.5 Agency-to-Agency	Jan-May	Jan-May	Jan-May	Jan-May	GoP	20,000.00	20,000.00		
	Training Hall	CDMS-NUPAP	NO	NP-53.5 Agency-to-Agency	Jan-May	Jan-May	Jan-May	Jan-May	GoP	15,000.00	15,000.00		
	Vehicle Rental	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	10,000.00	10,000.00		
	Water Heater	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	15,000.00	15,000.00		
	Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	10,000.00	10,000.00		
	<b>Capacity Building Activity in Support to EPAHP</b>												
	Food	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	96,000.00	96,000.00		
	Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	105,000.00	105,000.00		
	Vehicle Rental	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	18,000.00	18,000.00		
	PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	8,000.00	8,000.00		
	<b>Training on Seed and Seedling Production</b>												
	Food	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	108,000.00	108,000.00		
	Accommodation	CDMS-NUPAP	NO	NP-53.5 Agency-to-Agency	June-Nov	June-Nov	June-Nov	June-Nov	GoP	20,000.00	20,000.00		
	Training Hall	CDMS-NUPAP	NO	NP-53.5 Agency-to-Agency	June-Nov	June-Nov	June-Nov	June-Nov	GoP	15,000.00	15,000.00		
	Vehicle Rental	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	10,000.00	10,000.00		
	Office Equipment	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	40,000.00	40,000.00		
	Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	5,000.00	5,000.00		

<b>Training on Agribusiness and Marketing</b>											
Food	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	108,000.00	108,000.00	
Accommodation (TMS & RPs only for 2 nights)	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	15,000.00	15,000.00	
Vehicle Rental	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	10,000.00	10,000.00	
Water Heater	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	15,000.00	15,000.00	
PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	10,000.00	10,000.00	
<b>HIGH VALUE CROPS DEVELOPMENT PROGRAM</b>											
<b>TOT on Onion Production and Marketing</b>											
Food (ATI-Palayan City) (900 x 5 day x 30 pax and 10 TMT/RP)	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	180,000.00	180,000.00	
Vehicle Rental	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	10,000.00	10,000.00	
PPEs	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	25,000.00	25,000.00	
Demo Materials	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	5,000.00	5,000.00	
Water Heater	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	15,000.00	15,000.00	
<b>TOT on Vegetable Production and GAP Certification</b>											
Food (ATI-Bataan) (900 x 5 day x 30 pax and 10 TMT/RP)	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	180,000.00	180,000.00	
Vehicle Rental	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	15,000.00	15,000.00	
PPEs	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	25,000.00	25,000.00	
Demo Materials	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	5,000.00	5,000.00	
Token	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	5,000.00	5,000.00	
LSA Entrance Fee	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	6,000.00	6,000.00	
Water Heater	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	15,000.00	15,000.00	
Office Equipment (Outdoor Projector)	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	30,000.00	30,000.00	
<b>Specialized Course on Mango Production and Pest Management</b>											
Food, Accomodation and Lodging (Off Site) (900 x 4 day x 30 pax and 10 TMT/RP)	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	206,000.00	206,000.00	
Vehicle Rental	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	5,000.00	5,000.00	
Demo Materials	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	5,000.00	5,000.00	
<b>Specialized Course on High Value Crops Monitoring and Reporting</b>											
Food, Accomodation and Lodging (Off Site) (900 x 3 day x 30 pax and 10 TMT/RP)	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	141,000.00	141,000.00	
<b>Special Course on Agro-Enterprise Clustering Approach for High Value Crops</b>											
Food, Accomodation and Lodging (Off Site) (900 x 3 day x 30 pax and 10 TMT/RP)	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	147,000.00	147,000.00	
Vehicle Rental	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	15,000.00	15,000.00	
<b>Special Course on Fruits and Vegetable Post Harvest Handling</b>											
Food, Accomodation and Lodging (Off Site) (900 x 3 day x 30 pax and 10 TMT/RP)	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	163,000.00	163,000.00	
Vehicle Rental	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	15,000.00	15,000.00	
Demo Materials	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	10,000.00	10,000.00	
<b>REGULAR PROGRAM</b>											
<b>It is GAD to Know: Gender and Development Planning Workshop on (GFPS) Gender and Development Focal Point System</b>											
Food (900/day x 15 pax and 10 RPs/TMS x 2 days)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Jan-March	Jan-March	Jan-March	Jan-March	GoP	45,000.00	45,000.00	
<b>Womens Month Celebration</b>											
Food (850/day x 55 persons)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	46,750.00	46,750.00	



	PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	5,000.00	5,000.00		
	<b>Filipino Food Month Celebration</b>												
	Food (850/day x 55 pax)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	46,750.00	46,750.00		
	<b>Young Farmers Regional Boot Camp</b>												
	Food (850/person x 150 persons x 2 days)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	255,000.00	255,000.00		
	PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	15,000.00	15,000.00		
	<b>Agripreneurship Training for RBOs 1</b>												
	Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	75,000.00	75,000.00		
	Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	15,000.00	15,000.00		
	PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	5,000.00	5,000.00		
	Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	March-June	March-June	March-June	March-June	GoP	50,000.00	50,000.00		
	<b>Training Course on Extension Delivery System (Part 1)</b>												
	Food (Live-in training) (850 x 20 pax and 10 TMS/RPs x 5 days)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	127,500.00	127,500.00		
	Accommodation (250/person x 30 persons x 5 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	37,500.00	37,500.00		
	Training Hall	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	25,000.00	25,000.00		
	<b>Agripreneurship Training for RBOs 2</b>												
	Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	75,000.00	75,000.00		
	Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	15,000.00	15,000.00		
	PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	5,000.00	5,000.00		
	Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	May-Sept	May-Sept	May-Sept	May-Sept	GoP	50,000.00	50,000.00		
	<b>Katutubo Pinatubo: Training Course on Natural and Sustainable Farming System for IPs</b>												
	Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	75,000.00	75,000.00		
	Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	15,000.00	15,000.00		
	PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	5,000.00	5,000.00		
	Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	May-Sept	May-Sept	May-Sept	May-Sept	GoP	50,000.00	50,000.00		
	<b>Training Course on Extension Delivery System (Part 2)</b>												
	Food (Live-in center-based training) (850/day x 20 pax & 10 TMT and RP x 5 days)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	127,500.00	127,500.00		
	Office Equipment	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	60,000.00	60,000.00		
	Water Heater	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	15,000.00	15,000.00		
	<b>Keeping the FAITH (Food Always in the Home) with Value Adding Training for PWDs</b>												
	Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-September	June-September	June-September	June-September	GoP	75,000.00	75,000.00		
	Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-September	June-September	June-September	June-September	GoP	15,000.00	15,000.00		
	PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-September	June-September	June-September	June-September	GoP	5,000.00	5,000.00		
	Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	June-September	June-September	June-September	June-September	GoP	50,000.00	50,000.00		
	<b>Agripreneurship Training for RBOs 3</b>												
	Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	75,000.00	75,000.00		

	Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	15,000.00	15,000.00		
	PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	5,000.00	5,000.00		
	Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	June-Sept	June-Sept	June-Sept	June-Sept	GoP	50,000.00	50,000.00		
	<b>Agripreneurship Training for RBOs (Re-echo of RBO JICA Training)</b>												
	Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	75,000.00	75,000.00		
	Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	15,000.00	15,000.00		
	PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	5,000.00	5,000.00		
	Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	June-Sept	June-Sept	June-Sept	June-Sept	GoP	50,000.00	50,000.00		
	<b>Agripreneurship Training for Farmer Leaders of FCAs</b>												
	Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	75,000.00	75,000.00		
	Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	15,000.00	15,000.00		
	PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	5,000.00	5,000.00		
	Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	50,000.00	50,000.00		
	<b>FRESH &amp; FIT @60: Health and Wellness for Senior Citizen</b>												
	Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	75,000.00	75,000.00		
	Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	15,000.00	15,000.00		
	PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	5,000.00	5,000.00		
	Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	50,000.00	50,000.00		
	<b>INFORMATION SERVICES SECTION</b>												
	<b>RCM deployment activities/Briefing 30pax/batch; 100k/batch]- Batch 1 (April 16, 2024)- Pantabangan, Nueva Ecija</b>												
	Food and Accommodation for 40 pax including RP and TMS @ 900.00 x 40=36,000	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	36,000.00	36,000.00		
	Communication Expenses	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	2,000.00	2,000.00		
	Training Hall/Function Hall	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	10,000.00	10,000.00		
	Rents-Motor Vehicle	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	10,000.00	10,000.00		
		ISS-RICE											
	<b>RCM deployment activities/Briefing 30pax/batch; 100k/batch]- Batch 2 (May 2024)</b>												
	Food and Accommodation for 40 pax including RP and TMS @ 900.00 x 40=36,000	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	36,000.00	36,000.00		
	Communication Expenses	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	2,000.00	2,000.00		
	Rents-Motor Vehicle	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00		
	Training Hall/Function Hall	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00		
	<b>RCM deployment activities/Briefing 30pax/batch; 100k/batch]- Batch 3 (July 2024)</b>												
	Food and Accommodation for 40 pax including RP and TMS @ 900.00 x 40=36,000	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	36,000.00	36,000.00		
	Communication Expenses	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	2,000.00	2,000.00		
	Rents-Motor Vehicle	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	10,000.00	10,000.00		
	Training Hall/Function Hall	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	10,000.00	10,000.00		
	<b>Integrated Rice Interventions Monitoring and Evaluation Platform Under 4D Farms (Support to 4D Farms [30 pax @ 300k] -</b>												
	<b>May 22-24, 2024; ATI-RTC 3, Palayan, NE</b>												
	Food and Catering Services for training 40 pax including RP and TMS @ 900.00/head for 3 days =94,500.00	ISS-RICE	NO	NP-53.9 - Small Value Procurement						129,000.00	129,000.00		
	60 farmers x 350.00 (Snacks&Lunch)=21,000.00				Mar-May	Mar-May	Mar-May	Mar-May	GoP				





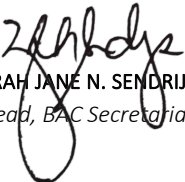
	Portable Outdoor Projector	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	30,000.00	30,000.00		
	Portable Sound System	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	15,000.00	15,000.00		
	<b>TOT Digital Farmers Program for Livestock</b>												
	Food and Catering Services & Accommodation	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	108,000.00	108,000.00		
	Vehicle Rental	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	25,000.00	25,000.00		
	ICT Device: Android Tablet Type C hub for Android Tablet Tablet Stand	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	32,000.00	32,000.00		
	Fujifilm Apeos C325dw Toner Cartridge Set (CMYK) 2 sets	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	20,000.00	20,000.00		
	<b>Learning and Development Training for ATI Staff 1 (April)</b>												
	Food, Training Hall & Accommodation (Off-center) (1,900/day x 25 pax & 10 TMT and RP x 2 days)	AFU	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	133,000.00	133,000.00		
	Procurement of Training/Office Supplies	AFU	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	50,000.00	50,000.00		
	<b>Learning and Development Training for ATI Staff 2 (Nov)</b>												
	Food, Training Hall & Accommodation (Off-center) (1,900/day x 25 pax & 10 TMT and RP x 2 days)	AFU	NO	NP-53.9 - Small Value Procurement	July-Nov	July-Nov	July-Nov	July-Nov	GoP	133,000.00	133,000.00		
	Procurement of Training/Office Supplies	AFU	NO	NP-53.9 - Small Value Procurement	July-Nov	July-Nov	July-Nov	July-Nov	GoP	50,000.00	50,000.00		
	<b>Attendance to Learning and Development Trainings (Outsource providers) Consolidated by the end of the year</b>												
	Training Fee @ 8 Pax	AFU	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
	<b>Payment of Electricity Expenses</b>	AFU	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	662,500.00	662,500.00		
	<b>Payment of Water Expenses</b>	AFU	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	98,750.00	98,750.00		
	<b>Payment of Communication Expenses: Telephone (Landline)</b>	AFU	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	87,500.00	87,500.00		
	<b>Provision of General Services: Janitorial Services</b>	AFU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	121,875.00	121,875.00		
	<b>Provision of General Services: Security Services</b>	AFU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	525,000.00	525,000.00		
	<b>Procurement of Repair &amp; Maintenance of Office Vehicles (Repair and Maintenance Expenses: Motor Vehicles)</b>	AFU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	187,500.00	187,500.00		
	<b>Repair and Maintenance Expenses: Building</b>	AFU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	62,500.00	62,500.00		
	<b>Payment of Fidelity Bond Premiums</b>	AFU	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	54,400.00	54,400.00		
	<b>Payment Insurance Expenses</b>	AFU	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	468,750.00	468,750.00		
	<b>Lease/Rental of Van for Official Travels (Other MOOE: Rent/Lease Expenses - Motor Vehicle)</b>	AFU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	31,225.00	31,225.00		
	<b>Operating Expenses</b>												
	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	RTC III	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	990,000.00	990,000.00		
	Direct Retail Purchase of Airline Tickets	RTC III	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
	Provision of Communication/Load Allowance	RTC III	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	368,000.00	368,000.00		
	Provision of Janitorial Services	RTC III	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00		In Addition to GAS
	Payment of Internet Services	RTC III	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		In Addition to GAS
	Payment of Electricity Expenses	RTC III	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		In Addition to GAS
	Provision of Security Services	RTC III	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	465,000.00	465,000.00		In Addition to GAS
	Purchase of Office Equipment and Minor Repairs	RTC III	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		In Addition to GAS
	<b>Procurement of Office Supplies/ Training Supplies for the Implementation of RCEF Activities/Trainings</b>	RCEF	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	272,030.40	272,030.40		

	<b>Procurement of Office Supplies/ Training Supplies for the Implementation of CFIDP Activities/Trainings</b>	CFIDP	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	502,000.00	502,000.00		
										-	-		
	<b>Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 1st Quarter</b>	RTC III	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Jan-March	Jan-March	Jan-March	Jan-March	GoP	423,175.00	423,175.00		
										-	-		
	<b>Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 2nd Quarter</b>	RTC III	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	March-June	March-June	March-June	March-June	GoP	423,175.00	423,175.00		
										-	-		
	<b>Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 3rd Quarter</b>	RTC III	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	June-Sept	June-Sept	June-Sept	June-Sept	GoP	423,175.00	423,175.00		
										-	-		
	<b>Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 4th Quarter</b>	RTC III	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	423,175.00	423,175.00		
										-	-		
	<b>Hiring of Contract of Service Personnel</b>									-	-		
	Banner and Regular Program 26 COS with 20% Premium	RTC III	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,114,297.60	6,114,297.60		
	RCEF Program 4 COS with 20% Premium	RCEF	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,110,369.60	1,110,369.60		

Certified Funds Available:


Approved by:

Prepared by:

  
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