

Food (In-center) (900/day x 30 pax & 5 TMT and 5 RP x 5 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	180,000.00	180,000.00		
Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	35,000.00	35,000.00		
Training of Trainers on System of Rice Intensification May 2024												
Food, Training Hall & Accommodation (Off-center) (1,800/day x 30 pax & 5 TMT and RP x 3 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	March- June	May-Aug	May-Aug	May-Aug	GoP	315,000.00	315,000.00		
Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	March- June	May-Aug	May-Aug	May-Aug	GoP	13,500.00	13,500.00		
demonstration field									20,000.00	20,000.00		
Training on Structural Analysis using Staad.Pro Connection Edition June 2024												
Food (900/day x 35 pax, TMT and RP x 5 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Apr-Aug	Apr-Aug	Apr-Aug	Apr-Aug	GoP	157,500.00	157,500.00		
Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Apr-Aug	Apr-Aug	Apr-Aug	Apr-Aug	GoP	17,000.00	17,000.00		
Laundry Services									2,000.00	20,000.00		
Shower Heater									17,000.00	17,000.00		
Training on the Conduct of Topographic and Hydrologic Survey April 2024												
Food (900/day x 30 pax, TMT and RP x 10 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	270,000.00	270,000.00		
Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	50,000.00	50,000.00		
PPEs	PAS-NRP	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	21,000.00	21,000.00		
Manual printing	PAS-NRP	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	6,000.00	6,000.00		
Laundry services									2,000.00	2,000.00		
NRRAM Nov 2024												
Food (900/day x 30 pax & 10 TMT and RP x 3 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	July-Nov	July-Nov	July-Nov	July-Nov	GoP	108,000.00	108,000.00		
Brown Rice	PAS-NRP	NO	NP-53.9 - Small Value Procurement	July-Nov	July-Nov	July-Nov	July-Nov	GoP	95,000.00	95,000.00		
Enhancement of LSA (2 LSA)												
Gasoline	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	30,000.00	30,000.00		
Training in Support to RCEF LSA 1												
Food, Training Hall & Accommodation (Off-center) (1,400/day x 30 pax & 5 TMT and RP x 3 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	147,000.00	147,000.00		
Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	30,000.00	20,000.00		
Training in Support to RCEF LSA 2												
Food, Training Hall & Accommodation (Off-center) (1,400/day x 30 pax & 5 TMT and RP x 3 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	July-Oct	July-Oct	July-Oct	July-Oct	GoP	147,000.00	147,000.00		
Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	July-Oct	July-Oct	July-Oct	July-Oct	GoP	20,000.00	20,000.00		
Training in Support to RCEF LSA 3												
Food, Training Hall & Accommodation (Off-center) (1,400/day x 30 pax & 5 TMT and RP x 3 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	July-Oct	July-Oct	July-Oct	July-Oct	GoP	147,000.00	147,000.00		
Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	July-Oct	July-Oct	July-Oct	July-Oct	GoP	20,000.00	20,000.00		
Training in Support to RCEF LSA 4												
Food, Training Hall & Accommodation (Off-center) (1,400/day x 30 pax & 5 TMT and RP x 3 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	147,000.00	147,000.00		
Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	20,000.00	20,000.00		
CRFBS 3 batches												
Food, Training Hall & Accommodation (Off-center) (1,800/day x 35 pax TMT, RP) for 10 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Feb-Aug	Feb-Aug	Feb-Aug	Feb-Aug	GoP	630,000.00	630,000.00		

Food, Training Hall & Accommodation (Off-center) (1,800/day x 35 pax TMT, RP) for 10 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Feb-Aug	Feb-Aug	Feb-Aug	Feb-Aug	GoP	630,000.00	630,000.00		
Food, Training Hall & Accommodation (Off-center) (1,800/day x 35 pax TMT, RP) for 10 days)	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Feb-Aug	Feb-Aug	Feb-Aug	Feb-Aug	GoP	630,000.00	630,000.00		
Vehicle Rental	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Feb-Aug	Feb-Aug	Feb-Aug	Feb-Aug	GoP	120,000.00	120,000.00		
PPEs	PAS-NRP	NO	NP-53.9 - Small Value Procurement	Feb-Aug	Feb-Aug	Feb-Aug	Feb-Aug	GoP	84,000.00	84,000.00		
RICE COMPETITIVENESS ENHANCEMENT FUND (RCEF)												
Training of Trainers on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (Batch 1) March 12-22, 2024 (Off-center, Bulacan)												
Food, Accommodation & Training Hall (1,900 per pax, 40 pax, for 11 days)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	794,200.00	794,200.00		
Demonstration area and machine rentals (4 Machines at 5000 each and 10,000 for the AESA and Hands-on area)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	25,000.00	25,000.00		
PPEs (Working clothes, long sleeve and hat)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	21,000.00	21,000.00		
Vehicle Rental	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	35,000.00	35,000.00		
Training of Trainers on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (Batch 2) May 13-23, 2024 (Off-center, Pampanga)												
Food, Accommodation & Training Hall (1,900 per pax, 38 pax, for 11 days)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	794,200.00	794,200.00		
Demonstration area and machine rentals (4 Machines at 5000 each and 10,000 for the AESA and Hands-on area)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	20,000.00	20,000.00		
PPE (Working clothes, long sleeve and hat)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	21,000.00	21,000.00		
Vehicle Rental	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	30,000.00	30,000.00		
Training of Trainers on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (Batch 3) August 5-15, 2024 (Off-center, Tarlac)												
Food, Accommodation & Training Hall (1,900 per pax, 40 pax, for 11 days)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	July-August	July-August	July-August	July-August	GoP	794,200.00	794,200.00		
Demonstration area and machine rentals (4 Machines at 5000 each and 10,000 for the AESA and Hands-on area)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	July-August	July-August	July-August	July-August	GoP	20,000.00	20,000.00		
PPE (Working clothes, long sleeve and hat)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	July-August	July-August	July-August	July-August	GoP	21,000.00	21,000.00		
Vehicle Rental	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	July-August	July-August	July-August	July-August	GoP	35,000.00	35,000.00		
Training of Trainers on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (Batch 4) October 7-17, 2024 (In-center, Palayan)												
Food (900 per pax, 40 pax, for 12 days) -In center	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	440,000.00	440,000.00		
Laundry Services	PAS-RCEF	NO	Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	5,000.00	5,000.00		
Demonstration area and machine rentals	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	25,000.00	25,000.00		
PPE (Working clothes, long sleeve and hat)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	21,000.00	21,000.00		
Vehicle Rental			NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	41,500.00	41,500.00		
ICT Equipment (Printer)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	21,000.00	21,000.00		
Heater									17,000.00	17,000.00		
Training of Trainers on Farm Business School (Batch 1) June 17-27, 2024 (In-center, Palayan)												
Food (900 x 40 heads x 11 days) In-center	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	April-July	April-July	April-July	April-July	GoP	440,000.00	440,000.00		
Laundry Services	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	April-July	April-July	April-July	April-July	GoP	5,000.00	5,000.00		
PPE (Working clothes, long sleeve and hat)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	April-July	April-July	April-July	April-July	GoP	21,000.00	21,000.00		
Vehicle Rental	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	April-July	April-July	April-July	April-July	GoP	54,000.00	54,000.00		
ICT Equipment (Photocopier)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	April-July	April-July	April-July	April-July	GoP	21,000.00	21,000.00		
Heater	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	April-July	April-July	April-July	April-July	GoP	17,000.00	17,000.00		
Training of Trainers on Farm Business School (Batch 2) September 1-11, 2024 (In-center, Palayan)												
Food (900 x 40 heads x 11 days)-In center	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	440,000.00	440,000.00		
Accommodation (Laundry and beddings)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	5,000.00	5,000.00		

Farm Benchmarking/Farm Entrance	PAS-RCEF	NO	Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00		
PPE (Working clothes, long sleeve and hat)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	21,000.00	21,000.00		
Vehicle Rental	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	54,000.00	54,000.00		
ICT Equipment (Laptop)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	60,000.00	60,000.00		
Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors (1 Batch) April 15-19, 2024												
Food, Accommodation & Training Hall (1,800 per pax, 20 pax, for 4 days)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	144,000.00	144,000.00		
PPEs (Working clothes, long sleeve and hat)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	16,250.00	16,250.00		
Vehicle Rental	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	26,000.00	26,000.00		
Specialized Trainings/ Activities												
Training on Integrated Rice Based Farming System with Emphasis on Rice Straw Management (1 Batch) July 15-19, 2024												
Food, Accommodation & Training Hall (1,900 per pax, 38 pax, for 5 days)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	June-Aug	June-Aug	June-Aug	June-Aug	GoP	361,000.00	361,000.00		
Demonstration area	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	June-Aug	June-Aug	June-Aug	June-Aug	GoP				
PPE (Working clothes, long sleeve and hat)	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	June-Aug	June-Aug	June-Aug	June-Aug	GoP	21,000.00	21,000.00		
Vehicle Rental	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	June-Aug	June-Aug	June-Aug	June-Aug	GoP	25,000.00	25,000.00		
Monitoring of Action/Re-entry plan of Graduates of Training of Trainers on the production of high quality Inbred Rice and Seeds and Farm Mechanization												
Vehicle Rental to Morong, Olongapo, orani, samal	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	10,500.00	10,500.00		
Vehicle Rental to Pandi, Baliuag, Blagtas, and Guiguinto	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	14,000.00	14,000.00		
Vehicle Rental to Pantabangan, Rizal, Cabanatuan, Sta. Rosa	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	14,000.00	14,000.00		
Vehicle Rental to Bulakan, Malolos, Paombong, Hagonoy, Calumpit, PUIilan	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	19,000.00	19,000.00		
Post-Training Evaluation of the Training of Trainers on DAC under RCEF												
Catering Services for Palayan	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	18,500.00	18,500.00		
Catering Services for Dinalupihan	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	23,500.00	23,500.00		
vehicle rental	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	8,680.00	8,680.00		
Office Dry Seal	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	6,000.00	6,000.00		
Printer and Laser Pointer	PAS-RCEF	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	24,000.00	24,000.00		
RCEF Strategic Communication												
Training on Digital Agriculture Course (Batch 1)												
Food	ISS-RCEF	NO	NP-53.5 Agency-to-Agency	Jan-May	Jan-May	Jan-May	Jan-May	GoP	153,000.00	153,000.00		
Accommodation	ISS-RCEF	NO	NP-53.5 Agency-to-Agency	Jan-May	Jan-May	Jan-May	Jan-May	GoP	40,000.00	40,000.00		
Training Hall	ISS-RCEF	NO	NP-53.5 Agency-to-Agency	Jan-May	Jan-May	Jan-May	Jan-May	GoP	15,000.00	15,000.00		
Vehicle Rental	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	16,000.00	16,000.00		
Training on Digital Agriculture Course (Batch 2)												
Food	ISS-RCEF	NO	NP-53.5 Agency-to-Agency	Mar-June	Mar-June	Mar-June	Mar-June	GoP	153,000.00	153,000.00		
Accommodation	ISS-RCEF	NO	NP-53.5 Agency-to-Agency	Mar-June	Mar-June	Mar-June	Mar-June	GoP	40,000.00	40,000.00		
Training Hall	ISS-RCEF	NO	NP-53.5 Agency-to-Agency	Mar-June	Mar-June	Mar-June	Mar-June	GoP	15,000.00	15,000.00		
Vehicle Rental	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	11,656.00	11,656.00		
Documentation of Exemplar Beneficiaries (Batch 1)												
Camera Carrying Case, Portable Power Station, hard Drive, SD Card	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	Feb-June	Feb-June	Feb-June	Feb-June	GoP	47,000.00	47,000.00		
Vehicle Rental	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	Feb-June	Feb-June	Feb-June	Feb-June	GoP	15,000.00	15,000.00		
Documentation of Exemplar Beneficiaries (Batch 2)												
Camera Slider, Camera case, SD Card	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	April-July	April-July	April-July	April-July	GoP	49,000.00	49,000.00		
Vehicle Rental	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	April-July	April-July	April-July	April-July	GoP	15,000.00	15,000.00		

Documentation of Exemplar Beneficiaries (Batch 3)											
Training Expenses (Equipment and other items)	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	49,000.00	49,000.00	
Vehicle Rental	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	15,000.00	15,000.00	
FITS Establishment											
Vehicle Rental	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GoP	30,000.00	30,000.00	
FITS Enhancement											
Vehicle Rental	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GoP	20,000.00	20,000.00	
FITS Kiosk Establishment											
Vehicle Rental	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	Mar-Oct	Mar-Oct	Mar-Oct	Mar-Oct	GoP	20,000.00	20,000.00	
Printer, smart Tv , Portable Speaker, external hard drive, pocket wifi, tablet, desktop, brochure holder	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	Mar-Oct	Mar-Oct	Mar-Oct	Mar-Oct	GoP	632,595.00	632,595.00	
Interagency Consultation											
Food (30 per pax x 1,500)	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	45,000.00	45,000.00	
vehicle rental	ISS-RCEF	NO	NP-53.9 - Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	9,000.00	9,000.00	
CORN PROGRAM											
Training of Trainers on Farm Consolidation and Corn Cluster Development Training of Trainers on Value Chain Corn Production and Management											
Food, Training Hall & Accommodation (Center) (900/head x 40 fax and pax x 11 days)	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	396,000.00	396,000.00	
Vehicle Rental/Gasoline	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	30,000.00	30,000.00	
PPEs	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	17,500.00	17,500.00	
Demo Materials	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	10,000.00	10,000.00	
Machinery Rental/ Expenses	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	7,500.00	7,500.00	
Various Office Supplies, ICT (Tablet), Office Equipment (MP Printer, Water Heater), , and Others	PAS-CORN	NO	Shopping 52.1(b) - Regular Office Supp	Jan-May	Jan-May	Jan-May	Jan-May	GoP	90,000.00	90,000.00	
Communication Expenses	PAS-CORN	NO	Direct Contracting	Jan-May	Jan-May	Jan-May	Jan-May	GoP	20,000.00	20,000.00	
Training of Trainers on Farm Consolidation and Corn Cluster Development											
Food, Training Hall & Accommodation (Center) (900/head x 37 fax and pax x 5 days)	PAS-CORN	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	166,500.00	166,500.00	
Vehicle Rental/Gasoline	PAS-CORN	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	15,000.00	15,000.00	
Various Office Supplies	PAS-CORN	NO	Shopping 52.1(b) - Regular Office Supp	May-Aug	May-Aug	May-Aug	May-Aug	GoP	15,000.00	15,000.00	
Communication Expenses	PAS-CORN	NO	Direct Contracting	May-Aug	May-Aug	May-Aug	May-Aug	GoP	10,000.00	10,000.00	
Internet expenses	PAS-CORN	NO	Direct Contracting	May-Aug	May-Aug	May-Aug	May-Aug	GoP	10,000.00	10,000.00	
Refresher Course on Corn production, Post-production and Marketing for AEWs											
Food, Training Hall & Accommodation (Center) (900/head x 37 fax and pax x 4 days)	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	133,200.00	133,200.00	
Vehicle Rental/Gasoline	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	9,100.00	9,100.00	
Various Office Supplies, ICT, and others	PAS-CORN	NO	Shopping 52.1(b) - Regular Office Supp	Feb-May	Feb-May	Feb-May	Feb-May	GoP	25,000.00	25,000.00	
Vehicle rental (jeep)									3,000.00	3,000.00	
FSTP Phase I											
Food, Training Hall & Accommodation (Center) (18 weeks (1 season) 180.00/pax for 40 pax and fax) (Food during Launching and Graduation)	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	159,600.00	159,600.00	
PPE. - Working clothes	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,500.00	13,500.00	
Vehicle Rental	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	
Demo Materials, Token	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,000.00	26,000.00	

Farmers Scientist Training Program - Training of Trainers											
Food, Training Hall & Accommodation (Center) (900/head x 40 fax and pax x 4 days)	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Feb-June	Feb-June	Feb-June	Feb-June	GoP	144,000.00	144,000.00	
Vehicle Rental/Gasoline	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Feb-June	Feb-June	Feb-June	Feb-June	GoP	10,000.00	10,000.00	
PPEs, Demo Materials, Token	PAS-CORN	NO	NP-53.9 - Small Value Procurement	Feb-June	Feb-June	Feb-June	Feb-June	GoP	15,000.00	15,000.00	
Various Office Supplies, ICT, and others	PAS-CORN	NO	Shopping 52.1(b) - Regular Office Supp	Feb-June	Feb-June	Feb-June	Feb-June	GoP	25,000.00	25,000.00	
Farmers Field School on Corn Production (15 batches)											
Food (16 weeks Session) (100/head x 35 fax and pax x 16 days x 15 batch)	PAS-CORN	NO							65,400.00	65,400.00	
Field Day (100 x 50 pax x 15 batches)											
Graduation Day (100 x 50 pax x 15 batches)			NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	GoP			
Botolan Food (16 weeks Session) (90/head x 35 fax and pax x 16 days)	PAS-CORN	NO							65,400.00	65,400.00	
Field Day (150 x 50 pax)											
Graduation Day (150 x 50 pax)			NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	GoP			
San Felipe Food (16 weeks Session) (90/head x 35 fax and pax x 16 days)	PAS-CORN	NO							65,400.00	65,400.00	
Field Day (150 x 50 pax)											
Graduation Day (150 x 50 pax)			NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	GoP			
San Narciso Food (16 weeks Session) (90/head x 35 fax and pax x 16 days)	PAS-CORN	NO							65,400.00	65,400.00	
Field Day (150 x 50 pax)											
Graduation Day (150 x 50 pax)			NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	GoP			
Dinalupihan Food (16 weeks Session) (90/head x 35 fax and pax x 16 days)	PAS-CORN	NO							65,400.00	65,400.00	
Field Day (150 x 50 pax)											
Graduation Day (150 x 50 pax)			NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	GoP			
Samal Food (16 weeks Session) (90/head x 35 fax and pax x 16 days)	PAS-CORN	NO							65,400.00	65,400.00	
Field Day (150 x 50 pax)											
Graduation Day (150 x 50 pax)			NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	GoP			
Mabalacat Food (16 weeks Session) (90/head x 35 fax and pax x 16 days)	PAS-CORN	NO							130,800.00	130,800.00	
Field Day (150 x 50 pax)											
Graduation Day (150 x 50 pax)			NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	GoP			

NATIONAL ORGANIC AGRICULTURE PROGRAM											
Training of Trainers on PGS											
Batch 1											
April 22 -May 3, 2024											
Food, (IN-center) (900/day x 25 pax & 5 TMT and RP x 10 days)	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	Feb-June	Feb-June	Feb-June	Feb-June	GoP	315,000.00	315,000.00	
Venue Rental/ LSA Entrance Fee	PAS-NOAP	NO	Direct Contracting	Feb-June	Feb-June	Feb-June	Feb-June	GoP	10,000.00	10,000.00	
Vehicle Rental/Gasoline	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	Feb-June	Feb-June	Feb-June	Feb-June	GoP	41,000.00	41,000.00	
PPEs	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	Feb-June	Feb-June	Feb-June	Feb-June	GoP	17,500.00	17,500.00	
Office Equipment (Laptop)	PAS-NOAP	NO	Shopping 52.1(b) - Regular Office Supp	Feb-June	Feb-June	Feb-June	Feb-June	GoP	49,000.00	49,000.00	
Token									2,000.00	2,000.00	
Training of Trainers on PGS											
Batch 2											
August 5-16, 2024											
Food, Training Hall & Accommodation (Off-center) (1,800/day x 25 pax & 5 TMT and RP x 10 days)	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	510,000.00	510,000.00	
Vehicle Rental/Gasoline	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	15,000.00	15,000.00	
PPEs	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	18,000.00	18,000.00	
Training of Certified PGS Group towards Accreditation as OCB (5 Days)											
May 15-19, 2024											
Food, (IN-center) (900/day x 25 pax & 5 TMT and RP x 5 days)	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	135,000.00	135,000.00	
Vehicle Rental/Gasoline	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	25,000.00	25,000.00	
PPEs	PAS-NOAP		NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	15,000.00	15,000.00	
Capability Building for Local Government Units on Organic Agriculture											
(5 Days inclusive of travel time)											
June 3-7, 2024											
Food, Training Hall & Accommodation (Off-center) (1,800/day x 30 pax & 5 TMT and RP x 4.5 days)	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GoP	312,000.00	312,000.00	
Vehicle Rental/Gasoline	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GoP	20,000.00	20,000.00	
PPEs	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GoP	27,000.00	27,000.00	
Training on Drafting Business/Enterprise Proposals											
September 10-12, 2024											
Food, Training Hall & Accommodation (In-center) (900/day x 25 pax & 10 TMT and RP x 3 days)	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	July-Oct	July-Oct	July-Oct	July-Oct	GoP	81,000.00	81,000.00	
Vehicle Rental/Gasoline	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	July-Oct	July-Oct	July-Oct	July-Oct	GoP	19,000.00	19,000.00	
PPEs	PAS-NOAP	NO	Shopping 52.1(b) - Regular Office Supp	July-Oct	July-Oct	July-Oct	July-Oct	GoP	30,000.00	30,000.00	
OA Month (OA Quizbee, Promotion of OA)											
November 7, 2024											
Food, (IN-center) (900/day x 50 pax & 5 TMT and RP x 1 day)	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	GoP	50,000.00	50,000.00	
Promotional Materials	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	GoP	40,000.00	40,000.00	
Info Caravan											
February 19, 2024											
Food, (IN-center) (900/day x 50 pax & 10 TMT and RP x 1 day)	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	50,000.00	50,000.00	
Vehicle Rental/Gasoline	PAS-NOAP	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	16,000.00	16,000.00	
PPEs for OA scholars	PAS-NOAP	NO	Shopping 52.1(b) - Regular Office Supp	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	10,000.00	10,000.00	
LIVESTOCK PROGRAM											
Production Management and Biosecurity Measure for INSPIRE project recipients (March 13-15, 2024)											
Food, (In-center) (900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	81,000.00	81,000.00	

Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	20,000.00	20,000.00		
Projector	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	35,000.00	35,000.00		
PPEs, Demo Materials	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	21,000.00	21,000.00		
Training on Disease surveillance and specimen blood collection on swine for AEW (March 21-22, 2024)												
Food, (In-center) (900/day x 25 pax & 5 TMT and RP x 2 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	54,000.00	54,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	5,000.00	5,000.00		
PPEs, (foot wear)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	7,500.00	7,500.00		
laboratory pants									12,500.00	12,500.00		
TOT on Swine AI (March 25-27, 2024)												
Food, (In-center) (900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	81,000.00	81,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	14,000.00	14,000.00		
Printer and Sound system	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	30,000.00	30,000.00		
PPEs, Demo Materials	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	24,000.00	24,000.00		
Demo material									10,350.00	10,350.00		
laundry									1,000.00	1,000.00		
Training on Small Ruminants Production and Management (April 10-12, 2024)												
Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	March-May	March-May	March-May	March-May	GoP	162,000.00	162,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	March-May	March-May	March-May	March-May	GoP	6,000.00	6,000.00		
Extension Support	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	March-May	March-May	March-May	March-May	GoP	50,000.00	50,000.00		
Training on MEAT Processing with GMP (April 17-19, 2024)												
Food, (In-center) (900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	March-May	March-May	March-May	March-May	GoP	81,000.00	81,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	March-May	March-May	March-May	March-May	GoP	30,000.00	30,000.00		
Extension Support	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	March-May	March-May	March-May	March-May	GoP	75,000.00	75,000.00		
PPEs, Demo Materials	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	March-May	March-May	March-May	March-May	GoP	30,000.00	30,000.00		
Training on Swine Production & Marketing (April 23-25, 2024)												
Catering service	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	81,000.00	81,000.00		
Training hall and accommodation rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	45,000.00	45,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	22,500.00	22,500.00		
Training on disease surveillance and specimen collection for AEW (May 15-16, 2024)												
Food, Accommodation and Training Hall (Off-center) (900/day x 25 pax & 5 TMT and RP x 2 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	54,000.00	54,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	11,000.00	11,000.00		
Training on Fly/Pest Control INSPIRE project recipient (May 22-23, 2024)												
Food, Accommodation and Training Hall (Off-center) (1,800/day x 25 pax & 5 TMT and RP x 2 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	108,000.00	108,000.00		
Vehicle Rental and Gasoline	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	12,000.00	12,000.00		
BASIC MEAT INSPECTION COURSE (June 3-28, 2024)												
Food, (In-center) (900/day x 25 pax & 5 TMT and RP x 20 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	April-July	April-July	April-July	April-July	GoP	480,000.00	480,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	April-July	April-July	April-July	April-July	GoP	50,000.00	50,000.00		
PPEs, Demo Materials	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	April-July	April-July	April-July	April-July	GoP	50,000.00	50,000.00		
Extension Delivery System (EDS) Phase 1 (June 10-14, 2024)												

Food, (In-center) (900/day x 25 pax & 10 TMT and RP x 5 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	157,500.00	157,500.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	20,000.00	20,000.00		
Training on Feed Formulation (July 17-19, 2024)												
Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement					GoP	171,000.00	171,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
Kumikitang patok sa pag-aalaga ng Manok: Training on Free Range Chicken Production and enterprise (August 7-9, 2024)												
Food, Accommodation and Training Hall (Off-center) (1,800/day x 25 pax & 10TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	189,000.00	189,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	10,500.00	10,500.00		
Training on Dairy Buffalo Production and Management (August 14-16, 2024)												
Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	171,000.00	171,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	10,000.00	10,000.00		
Training on Animal Health Care and Management (August 21-23, 2024)												
Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	171,000.00	171,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	10,000.00	10,000.00		
Extension Support	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	75,000.00	75,000.00		
Basic Training in Artificial Insemination and Pregnancy Diagnosis for Large Ruminants (September 2-30, 2024)												
Food, Accommodation and Training Hall (Off-center) (35,000/pax @15 pax)	PAS-LIVESTOCK	NO	Agency to Agency	July-Sept	July-Sept	July-Sept	July-Sept	GoP	700,000.00	700,000.00		
Vehicle Rental and Gasoline	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	45,000.00	45,000.00		
Training on Fabrication of Improvised Farm Tools and Equipment (October 15-17, 2024)												
Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	June-October	June-October	June-October	June-October	GoP	171,000.00	171,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	June-October	June-October	June-October	June-October	GoP	10,500.00	10,500.00		
Extension Support	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	June-October	June-October	June-October	June-October	GoP	75,000.00	75,000.00		
Training of Trainers on Digital Farmers Program for Livestock (DFP 101 for Livestock – October, 2023)												
Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	June-October	June-October	June-October	June-October	GoP	172,500.00	172,500.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	June-October	June-October	June-October	June-October	GoP	20,000.00	20,000.00		
Training on Feed Formulation using Local Material (November 12-14, 2024)												
Food, Accommodation and Training Hall (Off-center) (1,900/day x 25 pax & 5 TMT and RP x 3 days)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Oct-December	Oct-December	Oct-December	Oct-December	GoP	171,000.00	171,000.00		
Vehicle Rental	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Oct-December	Oct-December	Oct-December	Oct-December	GoP	15,000.00	15,000.00		
Extension Support	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Oct-December	Oct-December	Oct-December	Oct-December	GoP	100,000.00	100,000.00		
Procurement of Technical and Scientific equipment												
Training Supplies (Projector, Sound System, Printer, LED panel, TV etch.	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb-July	Feb-July	Feb-July	Feb-July	GoP	200,000.00	-	200,000.00	
Enhancement of Meathub												
Construction of Building	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan-July	Jan-July	Jan-July	Jan-July	GoP	800,000.00	-	800,000.00	
Meat processing equipments and materials (Aircon, Stainless Table, Meat Cutter/Meat saw)	PAS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan-July	Jan-July	Jan-July	Jan-July	GoP	200,000.00	-	200,000.00	

Establishment of SWAIB												
Construction of Biosecured Building	PAS-LIVESTOCK	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,950,000.00	-	3,950,000.00	
Coconut Farmers and Industry Development Program												
Training on Coconut Products and By-Products 1 (May 20-24, 2024)												
Food,	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	138,000.00	138,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	30,000.00	30,000.00		
PPEs	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	20,000.00	20,000.00		
First Aid Kit	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	20,000.00	20,000.00		
Training on Coconut Products and By-Products 2 (July 22-26, 2024)												
Food,	CFIDP	NO	NP-53.9 - Small Value Procurement	March-Aug	March-Aug	March-Aug	March-Aug	GoP	138,000.00	138,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	March-Aug	March-Aug	March-Aug	March-Aug	GoP	30,000.00	30,000.00		
Accomodation	CFIDP	NO	NP-53.9 - Small Value Procurement	March-Aug	March-Aug	March-Aug	March-Aug	GoP	40,000.00	40,000.00		
PPEs	CFIDP	NO	NP-53.9 - Small Value Procurement	March-Aug	March-Aug	March-Aug	March-Aug	GoP	20,000.00	20,000.00		
Training on Coconut Products and By-Products 3 (september 23-27, 2024)												
Food,	CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	138,000.00	138,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	30,000.00	30,000.00		
Accomodation	CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	50,000.00	50,000.00		
PPEs	CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	20,000.00	20,000.00		
Training on Coconut Products and By-Products 4 (October 7-11, 2024)												
Food, Training Hall & Accommodation (Off-center) (1800/day x 20 pax & 5 TMT and RP x 5 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	267,000.00	267,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	25,000.00	25,000.00		
PPEs	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	20,000.00	20,000.00		
tote bag and Apron	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	80,000.00	80,000.00		
Training on Coconut Products and By-Products 4 (October 21-25, 2024)												
Food, Training Hall & Accommodation (Off-center) (1800/day x 20 pax & 5 TMT and RP x 5 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	225,000.00	225,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	30,000.00	30,000.00		
PPEs	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	20,000.00	20,000.00		
Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	117,680.00	117,680.00		
Training on Coconut-Cacao Farming System 1 (April 23-25, 2024)												
Food, Training Hall & Accommodation (Off-center) (20 pax & 5 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	69,000.00	69,000.00		
Training hall for 3 days									39,750.00	39,750.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	30,000.00	30,000.00		
Training on Coconut-Cacao Farming System 2 (June 18-20, 2024)												
Food, Training Hall & Accommodation (Off-center) (20 pax & 5 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	69,000.00	69,000.00		
Training hall for 3 days	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	39,750.00	39,750.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	30,000.00	30,000.00		
Training on Coconut-Coffee Farming System 1 (March 19-22, 2024)												
Food, Training Hall & Accommodation (Off-center) (2,000/day x 20 pax & 10 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-March	Feb-March	Feb-March	Feb-March	GoP	115,200.00	115,200.00		
Food (Off-center) (1,000/day x 20 pax & 10 TMT and RP x 1day)	CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-March	Feb-March	Feb-March	Feb-March	GoP	30,000.00	30,000.00		

Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-March	Feb-March	Feb-March	Feb-March	GoP	40,000.00	40,000.00		
Training on Coconut-Coffee Farming System 2 (April 22-24, 2024)												
Food, (Off-center) (x 20 pax & 10 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-March	Feb-March	Feb-March	Feb-March	GoP	84,000.00	84,000.00		
Accommodation and training hall	CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-March	Feb-March	Feb-March	Feb-March	GoP	40,000.00	40,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-March	Feb-March	Feb-March	Feb-March	GoP	25,000.00	25,000.00		
Training on Native Chicken Production and Management (July 9-11, 2024)												
Food (Complete Meal) @ 35Pax @ 900.00 @ 3 days	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	94,500.00	94,500.00		
Accommodation and training hall rental	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	50,000.00	50,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	25,000.00	25,000.00		
PPEs, Demo Materials (Pelletizer)	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	50,000.00	50,000.00		
Training on Native Goat Production and Management (August 27-29, 2024)												
Food, Training Hall & Accommodation (Off-center) (1800/day x 30 pax & 5 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GoP	189,000.00	189,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GoP	25,000.00	25,000.00		
PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GoP	50,000.00	50,000.00		
Training on Native Cattle Production and Management 1 (July 16-18, 2024)												
Food, Training Hall & Accommodation (Off-center) (1800/day x 24 pax & 6 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	139,000.00	139,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	36,000.00	36,000.00		
PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	40,000.00	40,000.00		
Training on Native Cattle Production and Management 2 (August 6-8, 2024)												
Food, Training Hall & Accommodation (Off-center) (1800/day x 24 pax & 6 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	162,000.00	162,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	30,000.00	30,000.00		
PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	30,000.00	30,000.00		
Training on Native Cattle Production and Management 3 (August 20-22, 2024)												
Food, Training Hall & Accommodation (Off-center) (1800/day x 24 pax & 6 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	162,000.00	162,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	30,000.00	30,000.00		
PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	30,000.00	30,000.00		
Training on Native Cattle Production and Management 4 (September 10-12, 2024)												
Food, Training Hall & Accommodation (Off-center) (1800/day x 24 pax & 6 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	162,000.00	162,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	30,000.00	30,000.00		
PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	30,000.00	30,000.00		
Training on Coconut Hybridization and Nursery Management 1 (May 6-10, 2024)												
Food (Off-center) (20 pax & 10 TMT and RP x 5 days)	CFIDP	NO	NP-53.5 Agency-to-Agency	Mar-June	Mar-June	Mar-June	Mar-June	GoP	150,000.00	150,000.00		
Training Hall & Accommodation (Off-center) (20 pax & 10 TMT and RP x 5 days)	CFIDP	NO	NP-53.5 Agency-to-Agency	Mar-June	Mar-June	Mar-June	Mar-June	GoP	91,000.00	91,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	30,000.00	30,000.00		
Training on Coconut Hybridization and Nursery Management 2 (June 3-7, 2024)												
Food (Off-center) (20 pax & 10 TMT and RP x 5 days)	CFIDP	NO	NP-53.5 Agency-to-Agency	May-July	May-July	May-July	May-July	GoP	150,000.00	150,000.00		

Training Hall & Accommodation (Off-center) (20 pax & 10 TMT and RP x 5 days)	CFIDP	NO	NP-53.5 Agency-to-Agency	May-July	May-July	May-July	May-July	GoP	91,000.00	91,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	30,000.00	30,000.00		
Phase 1: Capacity BUilding on Institutional and Organizational Management for Shared Facilitiy (April 15-17,2024)												
Food, Training Hall & Accommodation (Off-center) (1,800/day x 20 pax & 5 TMT and RP x 3 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	122,000.00	122,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	17,500.00	30,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	12,500.00	12,500.00		
PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	175,000.00	175,000.00		
Phase 3: Capacity BUilding on Enterprise Development for CFIDP-SPF Beneficiaries												
Food, Training Hall & Accommodation (Off-center) (1800/day x 15pax & 5 TMT and RP x 2days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	99,500.00	99,500.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	20,000.00	20,000.00		
Mid-Year Assessment and Planning Workshop (June 27-28, 2024)												
Food, Training Hall & Accommodation (Off-center) (2,000/day x 20 pax & 10 TMT and Guest x 2 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	144,000.00	144,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	13,500.00	13,500.00		
Year-End Assessment and Planning Workshop (November 21-22, 2024)												
Food, Training Hall & Accommodation (Off-center) (2,000/day x 20 pax & 10 TMT and Guest x 2 days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	120,000.00	120,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	30,000.00	30,000.00		
Monitoring of Re-Entry Plans												
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Jan-December	Jan-December	Jan-December	Jan-December	GoP	225,000.00	225,000.00		
Consultative Workshop (1st Level)												
Food, Training Hall & Accommodation (Off-center) (900/day x 15 pax & 10 TMT and Guest x 1days)	CFIDP	NO	NP-53.9 - Small Value Procurement	Jan-March	Jan-March	Jan-March	Jan-March	GoP	22,500.00	22,500.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Jan-March	Jan-March	Jan-March	Jan-March	GoP	18,000.00	18,000.00		
Consultative Workshop (2nd Level)												
Food, Training Hall & Accommodation (Off-center) (750day x 20pax x 1 day)	CFIDP	NO	NP-53.9 - Small Value Procurement	Jan-March	Jan-March	Jan-March	Jan-March	GoP	15,000.00	15,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Jan-March	Jan-March	Jan-March	Jan-March	GoP	5,000.00	5,000.00		
LSA Enhancement												
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	May-June	May-June	May-June	May-June	GoP	25,000.00	25,000.00		
Experience-based Enhancement Training Course for Prospective Coco LSAs (November 4-8, 2024)												
Food, Training Hall & Accommodation (Off-center) (2000*3days*20pax)	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-December	Sept-December	Sept-December	Sept-December	GoP	160,000.00	160,000.00		
Vehicle Rental/Gasoline	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-December	Sept-December	Sept-December	Sept-December	GoP	100,000.00	100,000.00		
PPEs, Demo Materials	CFIDP	NO	NP-53.9 - Small Value Procurement	Sept-December	Sept-December	Sept-December	Sept-December	GoP	20,000.00	20,000.00		
Technical Support Staff IV												
Hiring of Staff (Salary and Wages + 20% Premium)	CFIDP	NO	Direct Contracting	March-December	March-December	March-December	March-December	GoP	273,952.80	273,952.80		
Equipment												

Procurement of Varous IT/Office Equipment	CFIDP	NO	NP-53.9 - Small Value Procurement	March-December	March-December	March-December	March-December	GoP	509,000.00	509,000.00		
Information Caravan (Batch 4)												
Food and Accommodation	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	46,375.00	46,375.00		
Office Supplies	ISS-CFIDP	NO	Shopping 52.1(b)	Jan-April	Jan-April	Jan-April	Jan-April	GoP	2,000.00	2,000.00		
Vehicle Rental	ISS-CFIDP	NO	Direct Contracting	Jan-April	Jan-April	Jan-April	Jan-April	GoP	16,000.00	16,000.00		
Information Caravan (Batch 5)												
Food and Accommodation	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	46,375.00	46,375.00		
Office Supplies	ISS-CFIDP	NO	Shopping 52.1(b)	Jan-April	Jan-April	Jan-April	Jan-April	GoP	2,000.00	2,000.00		
Vehicle Rental	ISS-CFIDP	NO	Direct Contracting	Jan-April	Jan-April	Jan-April	Jan-April	GoP	16,000.00	16,000.00		
Agritalk on CFIDP												
Equipment Tablet Photocopier Laptop Printer	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	80,000.00	80,000.00		
Office supplies	ISS-CFIDP	NO	Shopping 52.1(b)	July-December	July-December	July-December	July-December	GoP	5,000.00	5,000.00		
Food/Accommodation	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	3,000.00	3,000.00		
Vehicle rental	ISS-CFIDP	NO	Direct Contracting	July-December	July-December	July-December	July-December	GoP	12,000.00	12,000.00		
Enhancement of FITS Centers												
Equipment Tablet Portable speaker with microphone Desktop set with mouse and keyboard Printer TV set Pocket wifi GPS Brochure holder Vehicle rental	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	278,400.00	278,400.00		
	ISS-CFIDP	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Establishment of FITS Kiosk												
Equipment Portable speaker with microphone Desktop set with mouse and keyboard Printer Pocket Wifi	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	48,750.00	48,750.00		
PLANNING, MONITORING AND EVALUATION UNIT												
37th ATI Anniversary Celebration												
Food, (IN-center) (900/day x 150 pax & TMT and RP)	PMEU	NO	NP-53.9 - Small Value Procurement	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GoP	184,500.00	184,500.00		
FY 2024 Operational Planning and FY2025 PBP Preparation												
Food, (IN-center) (3 days x 45 pax & TMT and RP)	PMEU	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	49,000.00	49,000.00		
2024 Mid-Year Review												
Food, Training Hall & Accommodation (In center) (900/day x 25 pax & TMT and RP x 3 days)	PMEU	NO	NP-53.9 - Small Value Procurement	June-Dec	June-Dec	June-Dec	June-Dec	GoP	70,000.00	70,000.00		
Luzon Cluster A Sportsfest and Staff Dev												
Food, Training Hall & Accommodation (Off-center) (1,800/day x 50 pax & TMT and RP x 2 days)	PMEU	NO	NP-53.9 - Small Value Procurement	June-Dec	June-Dec	June-Dec	June-Dec	GoP	180,000.00	180,000.00		
Year End Outreach Program												

PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	3,000.00	3,000.00		
Food and Catering Services	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	28,000.00	28,000.00		
Seminar on Urban Food Production in Support to GPP of the Department of Agriculture 7												
Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	12,000.00	12,000.00		
PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	3,000.00	3,000.00		
Training on Soilless Farming												
Food and Catering Services, Accomodations, Training Hall	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	139,650.00	139,650.00		
Vehicle Rental	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	15,000.00	15,000.00		
Water Heater	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	15,000.00	15,000.00		
Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	10,000.00	10,000.00		
Capacity Building Activity in Support to EPAHP												
Food	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	96,000.00	96,000.00		
Starter Kit	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	105,000.00	105,000.00		
Vehicle Rental	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	18,000.00	18,000.00		
PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	8,000.00	8,000.00		
Training on Seed and Seedling Production												
Food	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	108,000.00	108,000.00		
Accommodation	CDMS-NUPAP	NO	NP-53.5 Agency-to-Agency	June-Nov	June-Nov	June-Nov	June-Nov	GoP	20,000.00	20,000.00		
Training Hall	CDMS-NUPAP	NO	NP-53.5 Agency-to-Agency	June-Nov	June-Nov	June-Nov	June-Nov	GoP	15,000.00	15,000.00		
Vehicle Rental	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	10,000.00	10,000.00		
Office Equipment	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	40,000.00	40,000.00		
Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	5,000.00	5,000.00		
Training on Agribusiness and Marketing												
Food	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	108,000.00	108,000.00		
Accommodation (TMS & RPs only for 2 nights)	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	15,000.00	15,000.00		
Vehicle Rental	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	10,000.00	10,000.00		
Water Heater	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	15,000.00	15,000.00		
PPEs, Demo Materials	CDMS-NUPAP	NO	NP-53.9 - Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	10,000.00	10,000.00		
HIGH VALUE CROPS DEVELOPMENT PROGRAM												
TOT on Onion Production and Marketing												
Food (ATI-Palayan City) (900 x 5 day x 30 pax and 10 TMT/RP)	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	180,000.00	180,000.00		
Vehicle Rental	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	10,000.00	10,000.00		
PPEs	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	25,000.00	25,000.00		
Food items	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	5,000.00	5,000.00		
Water Heater	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	15,000.00	15,000.00		
TOT on Vegetable Production and GAP Certifaction												
Food (ATI-Bataan) (900 x 5 day x 30 pax and 10 TMT/RP)	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	180,000.00	180,000.00		
Vehicle Rental	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	15,000.00	15,000.00		
PPEs	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	25,000.00	25,000.00		
Demo Materials	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	5,000.00	5,000.00		
Token	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	5,000.00	5,000.00		
LSA Entrance Fee	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	6,000.00	6,000.00		
Water Heater	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	15,000.00	15,000.00		
Office Equipment (Outdoor Projector)	CDMS-HVCDP	NO	NP-53.9 - Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	30,000.00	30,000.00		

Food (Live-in training) (850 x 20 pax and 10 TMS/RPs x 5 days)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	127,500.00	127,500.00		
Accommodation (250/person x 30 persons x 5 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	37,500.00	37,500.00		
Training Hall	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	25,000.00	25,000.00		
Agripreneurship Training for RBOs 2												
Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	84,000.00	84,000.00		
Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	15,000.00	15,000.00		
PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	5,000.00	5,000.00		
Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	May-Sept	May-Sept	May-Sept	May-Sept	GoP	42,370.00	42,370.00		
Katutubo Pinatubo: Training Course on Natural and Sustainable Farming System for IPs												
Food (Live-out onsite training; hall (625/day x 30 pax & 7TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	79,875.00	79,875.00		
Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP				
PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	GoP	5,000.00	5,000.00		
Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	May-Sept	May-Sept	May-Sept	May-Sept	GoP	47,400.00	47,400.00		
Basic Course on Agricultural Extension Phase 2												
Food (Live-in center-based training) (850/day x 20 pax & 10 TMT and RP x 5 days)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	134,000.00	134,000.00		
Office Equipment	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	20,000.00	20,000.00		
Water Heater	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	15,000.00	15,000.00		
Token	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	3,000.00	3,000.00		
Laundry	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	12,000.00	12,000.00		
Vehicle Rental	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	10,000.00	10,000.00		
Keeping the FAITH (Food Always in the Home) with Value Adding Training for PWDs												
Food (Live-out onsite) & training; hall (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch DINNER)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-September	June-September	June-September	June-September	GoP	78,000.00	78,000.00		
VEHICLE RENTAL	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-September	June-September	June-September	June-September	GoP	10,000.00	10,000.00		
PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-September	June-September	June-September	June-September	GoP	5,000.00	5,000.00		
Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	June-September	June-September	June-September	June-September	GoP	45,000.00	45,000.00		
Agripreneurship Training for RBOs 3												
Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	75,000.00	75,000.00		
Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	15,000.00	15,000.00		
PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	5,000.00	5,000.00		
Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	June-Sept	June-Sept	June-Sept	June-Sept	GoP	50,000.00	50,000.00		
Agripreneurship Training for RBOs (Re-echo of RBO JICA Training)												
Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	75,000.00	75,000.00		
Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	15,000.00	15,000.00		
PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	June-Sept	June-Sept	June-Sept	June-Sept	GoP	5,000.00	5,000.00		
Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	June-Sept	June-Sept	June-Sept	June-Sept	GoP	50,000.00	50,000.00		
Agripreneurship Training for Farmer Leaders of FCAs												

Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	75,000.00	75,000.00		
Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	15,000.00	15,000.00		
PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	5,000.00	5,000.00		
Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	50,000.00	50,000.00		
FRESH & FIT @60: Health and Wellness for Senior Citizen												
Food (Live-out onsite training; hall - LGU counterpart) (625/day x 30 pax & 10 TMT and RP x 3 days - breakfast, AM and PM Snack, Lunch)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	75,000.00	75,000.00		
Accommodation (TMS & RPs only for 2 nights)	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	15,000.00	15,000.00		
PPEs, Demo Materials	CDMS-REGULAR	NO	NP-53.9 - Small Value Procurement	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	5,000.00	5,000.00		
Extension Support (Starter Kit)	CDMS-REGULAR	NO	Direct Contracting	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	50,000.00	50,000.00		
INFORMATION SERVICES SECTION												
RCM deployment activities/Briefing 30pax/batch; 100k/batch]- Batch 1 (April 16, 2024)- Pantabangan, Nueva Ecija												
Food and Accommodation for 40 pax including RP and TMS @ 900.00 x 40=36,000	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	36,000.00	36,000.00		
Communication Expenses	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	2,000.00	2,000.00		
Training Hall/Function Hall	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	10,000.00	10,000.00		
Rents-Motor Vehicle	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	10,000.00	10,000.00		
RCM deployment activities/Briefing 30pax/batch; 100k/batch]- Batch 2 (May 2024)												
Food and Accommodation for 40 pax including RP and TMS @ 900.00 x 40=36,000	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	36,000.00	36,000.00		
Communication Expenses	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	2,000.00	2,000.00		
Rents-Motor Vehicle	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00		
Training Hall/Function Hall	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00		
RCM deployment activities/Briefing 30pax/batch; 100k/batch]- Batch 3 (July 2024)												
Food and Accommodation for 40 pax including RP and TMS @ 650.00 x 40=26,000	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	26,000.00	26,000.00		
Communication Expenses	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	2,000.00	2,000.00		
Rents-Motor Vehicle	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	15,000.00	15,000.00		
Training Hall/Function Hall	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	5,000.00	5,000.00		
Integrated Rice Interventions Monitoring and Evaluation Platform Under 4D Farms (Support to 4D Farms [30 pax @ 300k] - May 22-24, 2024; ATI-RTC 3, Palayan, NE												
Food and Catering Services for training 40 pax including RP and TMS @ 900.00/head for 3 days =94,500.00	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	129,000.00	129,000.00		
60 farmers x 350.00 (Snacks&Lunch)=21,000.00												
Long Sleeves (Working Clothes)	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	14,000.00	14,000.00		
Vehicle Rental	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	20,000.00	20,000.00		
Communication Expenses	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	2,000.00	2,000.00		
Hard drive, SanDisk Extreme PRO Portable SSD,1TB 3 pcs	ISS-RICE	NO	Shopping 52.1(b) - Regular Office Supp	Mar-May	Mar-May	Mar-May	Mar-May	GoP	20,000.00	20,000.00		
Megabox, 2pcs, Big	ISS-RICE	NO	Shopping 52.1(b) - Regular Office Supp	Mar-May	Mar-May	Mar-May	Mar-May	GoP	5,000.00	5,000.00		
Training on Process Documentation focusing on Rice-based Technologies for FITS Batch 1 (30 pax at 450k; April 16-19, 2024)												
Food and Catering Services & Accommodation	ISS-RICE	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	252,000.00	252,000.00		
Vehicle Rental	ISS-RICE	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	15,600.00	15,600.00		
Other expenses/equipment etc	ISS-RICE	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP				

Training on Process Documentation focusing on Rice-based Technologies for FITS Batch 3 (30 pax at 450k; May 27-31, 2024)										
Food and Catering Services & Accommodation	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	157,500.00	157,500.00
Vehicle Rental	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	15,000.00	15,000.00
Laundry services	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	1,400.00	1,400.00
Working Clothes	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	22,000.00	22,000.00
Medicine kit	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	15,000.00	15,000.00
Legal fees	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	3,600.00	3,600.00
Training expenses/equipment Laptop	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	49,000.00	49,000.00
Laptop Charger	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	1,500.00	1,500.00
Digital Farmers Program: Farm Tech (May 8-10, 2024) 300,000.00										
Food and Catering Services & Accommodation										
Food and Catering Services & Accommodation	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	94,500.00	94,500.00
Vehicle Rental	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	25,000.00	25,000.00
Laundry services	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Feb-May	Feb-May	Feb-May	Feb-May	GoP	1,400.00	1,400.00
DFP Farm Learn (Phase 1: DFP 101 & 102)										
Food and Catering Services & Accommodation	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	94,500.00	94,500.00
Vehicle Rental	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	25,000.00	25,000.00
Fujifilm Apeos C325dw Toner Cartridge Set (CMYK) 2 sets	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	20,000.00	20,000.00
DFP Farm Learn (Phase 2: DFP 103 for rice)										
Food and Catering Services & Accommodation	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	94,500.00	94,500.00
Vehicle Rental	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	25,000.00	25,000.00
Drone Demo	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	10,000.00	10,000.00
Fujifilm Apeos C325dw Toner Cartridge Set (CMYK) 4 set ICT Device: Android Tablet Type C hub for Android Tablet Tablet Stand ICT Device: Pointer 2 sets Microsoft Office 2021-2024	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-July	May-July	May-July	May-July	GoP	101,000.00	101,000.00
DFP Farm Connect (Phase 3)										
Food and Catering Services & Accommodation	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	49,000.00	49,000.00
Vehicle Rental	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	45,000.00	45,000.00
Working Clothers @ 50 pcs	ISS-RICE	NO	Shopping 52.1(b) - Regular Office Supp	May-Aug	May-Aug	May-Aug	May-Aug	GoP	15,000.00	15,000.00
Drone Services	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	45,000.00	45,000.00
Fertilizer	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	82,500.00	82,500.00
Reproduction and Distribution of IEC Materials (10K copies @ 370K) Rice										
Printing Services	ISS-RICE	NO	NP-53.9 - Small Value Procurement	Jan-April	Jan-April	Jan-April	Jan-April	GoP	250,000.00	250,000.00
Farm Tech Package										
Android Smartphone (10)	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	72,000.00	72,000.00
Android Tablet	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	14,500.00	14,500.00
Portable Outdoor Projector	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	32,000.00	32,000.00
Portable Outdoor Projector Screen	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	2,500.00	2,500.00
Portable Sound System	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	10,000.00	10,000.00
Flash Drive (2)	ISS-RICE	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	2,000.00	2,000.00
Success Story Documentation Quarter 2										
ICT Device: External SSD	ISS-REG	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	7,000.00	7,000.00

Success Story Documentation Quarter 3												
ICT Device: Exteral SSD	ISS-REG	NO	NP-53.9 - Small Value Procurement	Jun-Sept	Jun-Sept	Jun-Sept	Jun-Sept	GoP	7,000.00	7,000.00		
Training on Process Documentation for FITS Batch 2 (20 pax at 225k; May 13-17, 2024)												
Rents-Motor Vehicle	ISS-REG	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP				
Food and Accommodation for Pax, RP and TMS	ISS-REG	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	111,600.00	111,600.00		
Other Expenses/Equipment, etc.	ISS-REG	NO	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00		
Toll fee and Laundry												
Development, Reproduction & Distribution of Annual Report 2023												
Printing Services	ISS-REG	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	85,000.00	85,000.00		
Training expense/ICT Tools	ISS-REG	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	10,000.00	10,000.00		
Development, Reproduction & Distribution of BUSLO Newsletter Q1												
Printing Services	ISS-REG	NO	NP-53.9 - Small Value Procurement	Jan-May	Jan-May	Jan-May	Jan-May	GoP	35,000.00	35,000.00		
Development, Reproduction & Distribution of BUSLO Newsletter Q2												
Printing Services	ISS-REG	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	35,000.00	35,000.00		
Development, Reproduction & Distribution of BUSLO Newsletter Q3												
Printing Services	ISS-REG	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	35,000.00	35,000.00		
Development, Reproduction & Distribution of BUSLO Newsletter Q4												
Printing Services	ISS-REG	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	35,000.00	35,000.00		
Establishment of FITS Kiosks (6)												
desktop, printer, pocket wifi, sound system	ISS-REG	NO	NP-53.9 - Small Value Procurement	Mar-Sept	Mar-Sept	Mar-Sept	Mar-Sept	GoP	146,250.00	146,250.00		
Reproduction and Dissemination of Techno-based IEC Materials on HVCDP												
Printing Expenses	ISS-HVCDP	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	55,500.00	55,500.00		
Reproduction and Distribution of IEC Materials (1K copies @ 100K) Corn												
Printing Expenses	ISS-CORN	NO	NP-53.9 - Small Value Procurement	Mar-July	Mar-July	Mar-July	Mar-July	GoP	65,000.00	65,000.00		
IEC Reproduction & Dissemination												
Printing Expenses	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	200,000.00	200,000.00		
Success Story Documentation Q1												
Equipment	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	49,000.00	49,000.00		
Success Story Documentation Q4												
Portable Outdoor Projector	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	30,000.00	30,000.00		
Portable Sound System	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	15,000.00	15,000.00		
TOT Digital Farmers Program for Livestock												
Food and Catering Services & Accommodation	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	108,000.00	108,000.00		
Vehicle Rental	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	25,000.00	25,000.00		
ICT Device: Android Tablet Type C hub for Android Tablet Tablet Stand	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	32,000.00	32,000.00		

Fujifilm Apeos C325dw Toner Cartridge Set (CMYK) 2 sets	ISS-LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	20,000.00	20,000.00		
SOA on CFIDP												
Radio Sets	ISS-CFIDP	NO	Shopping 52.1(b) - Regular Office Supp	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	240,000.00	240,000.00		
Radio Airing	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	46,800.00	46,800.00		
Vehicle Rental	ISS-CFIDP	NO	Direct Contracting	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	250,000.00	250,000.00		
Other Training Expenses (food, accommodation, office supplies, extn support)	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	280,000.00	280,000.00		
Food and Catering Services during 1st RTWG meeting									16,500.00			
Accommodation during 1st RTWG meeting									7,500.00			
Reproduction and Distribution of Techno-based IEC Materials on Coconut 1 (4,000 copies @ 200K)												
Vehicle Rental	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	25,000.00	25,000.00		
Printing Expenses	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	125,000.00	125,000.00		
Reproduction and Distribution of Techno-based IEC Materials on Coconut 2 (2,000 copies @ 150K)												
Vehicle Rental	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	50,000.00	50,000.00		
Printing Expenses	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	150,000.00	150,000.00		
Information Caravan (Batch 1)												
Food and Accommodation	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	46,375.00	46,375.00		
Training Supplies	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	2,000.00	2,000.00		
Vehicle Rental	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	16,000.00	16,000.00		
Information Caravan (Batch 2)												
Food and Accommodation	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	46,375.00	46,375.00		
Training Supplies	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	2,000.00	2,000.00		
Vehicle Rental	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	16,000.00	16,000.00		
Information Caravan (Batch 3)												
Food and Accommodation	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	46,375.00	46,375.00		
Training Supplies	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	2,000.00	2,000.00		
Vehicle Rental	ISS-CFIDP	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	16,000.00	16,000.00		
Learning and Development Training for ATI Staff 1 (April)												
Food, Training Hall & Accommodation (Off-center) (1,900/day x 25 pax & 10 TMT and RP x 2 days)	AFU	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	133,000.00	133,000.00		
Procurement of Training/Office Supplies	AFU	NO	NP-53.9 - Small Value Procurement	Feb-April	Feb-April	Feb-April	Feb-April	GoP	50,000.00	50,000.00		
Learning and Development Training for ATI Staff 2 (Nov)												
Food, Training Hall & Accommodation (Off-center) (1,900/day x 25 pax & 10 TMT and RP x 2 days)	AFU	NO	NP-53.9 - Small Value Procurement	July-Nov	July-Nov	July-Nov	July-Nov	GoP	133,000.00	133,000.00		
Procurement of Training/Office Supplies	AFU	NO	NP-53.9 - Small Value Procurement	July-Nov	July-Nov	July-Nov	July-Nov	GoP	50,000.00	50,000.00		
Attendance to Learning and Development Trainings (Outsource providers) Consolidated by the end of the year												
Training Fee @ 8 Pax	AFU	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
Payment of Electricity Expenses	AFU	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	662,500.00	662,500.00		
Payment of Water Expenses	AFU	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	98,750.00	98,750.00		
Payment of Communication Expenses: Telephone (Landline)	AFU	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	87,500.00	87,500.00		
Provision of General Services: Janitorial Services	AFU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	121,875.00	121,875.00		

Provision of General Services: Security Services	AFU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	525,000.00	525,000.00		
Procurement of Repair & Maintenance of Office Vehicles (Repair and Maintenance Expenses: Motor Vehicles)	AFU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	187,500.00	187,500.00		
Repair and Maintenance Expenses: Building	AFU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	62,500.00	62,500.00		
Payment of Fidelity Bond Premiums	AFU	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	54,400.00	54,400.00		
Payment Insurance Expenses	AFU	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	468,750.00	468,750.00		
Lease/Rental of Van for Official Travels (Other MOOE: Rent/Lease Expenses - Motor Vehicle)	AFU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	31,225.00	31,225.00		
Operating Expenses												
Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	RTC III	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	990,000.00	990,000.00		
Direct Retail Purchase of Airline Tickets	RTC III	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
Provision of Communicaion/Load Allowance	RTC III	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	368,000.00	368,000.00		
Provision of Janitorial Services	RTC III	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00		
Payment of Internet Services	RTC III	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
Payment of Electricity Expenses	RTC III	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		
Provision of Security Services	RTC III	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	465,000.00	465,000.00		
Purchase of Office Equipment and Minor Repairs	RTC III	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
Procurement of Office Supplies/ Training Supplies for the Implemenation of RCEF Activities/Trainings	RCEF	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	272,030.40	272,030.40		
Procurement of Office Supplies/ Training Supplies for the Implemenation of CFIDP Activities/Trainings	CFIDP	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	502,000.00	502,000.00		
Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 1st Quarter	RTC III	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Jan-March	Jan-March	Jan-March	Jan-March	GoP	494,476.02	494,476.02		
Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 2nd Quarter	RTC III	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	March-June	March-June	March-June	March-June	GoP	423,175.00	423,175.00		
Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 3rd Quarter	RTC III	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	June-Sept	June-Sept	June-Sept	June-Sept	GoP	423,175.00	423,175.00		
Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 4th Quarter	RTC III	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	423,175.00	423,175.00		
Hiring of Contract of Service Personnel									-	-		
Banner and Regular Program 26 COS with 20% Premium	RTC III	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,114,297.60	6,114,297.60		
RCEF Program 4 COS with 20% Premium	RCEF	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,110,369.60	1,110,369.60		
BINHING PAG-ASA PROGRAM												
Provincial and Municipal Training												
Procurement of food, accomodation, training hall , and demo materials	BPP	NO	Agency to Agency	April-Nov	April-Nov	April-Nov	April-Nov	GoP	2,710,400.00	2,710,400.00		
Vehicle Rental	BPP	NO	NP-53.9 - Small Value Procurement	April-Nov	April-Nov	April-Nov	April-Nov	GoP	426,900.00	426,900.00		
Training Supplies (Office Supplies)	BPP	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	April-Nov	April-Nov	April-Nov	April-Nov	GoP	272,500.00	272,500.00		
Medicine Kit	BPP	NO	NP-53.9 - Small Value Procurement	April-Nov	April-Nov	April-Nov	April-Nov	GoP	13,500.00	13,500.00		

PPEs	BPP	NO	NP-53.9 - Small Value Procurement	April-Nov	April-Nov	April-Nov	April-Nov	GoP	120,400.00	120,400.00		
Distribution of Starter Kits	BPP	NO	Competitive Bidding	April-Nov	April-Nov	April-Nov	April-Nov	GoP	3,060,000.00	3,060,000.00		
Program Management												
Salary of COS (including 20% premium)	BPP	NO	Direct Contracting	April-Nov	April-Nov	April-Nov	April-Nov	GoP	629,273.00	629,273.00		

Certified Funds Available:


Prepared by:

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 Accountant


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 Center Director/ Training Center Superintendent II

Changes within 1st Semester of 2024