



**AGRICULTURAL TRAINING INSTITUTE
OFFICE: REGIONAL TRAINING CENTER III
Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reproduction and Dissemination of Techno-based IEC Materials (1,000 copies, 100,000) Printing Services Office Supplies SIDE-CLIP 3 inch Lever Arch File Folder, Legal, Blue Bond Paper, Letter, 100GSM Bond Paper, A4, 100GSM Bond Paper, Long, 100GSM SIGN PEN, Black, liquid or gel Traveling Expenses Vehicle Rental Admin Cost	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops DevT Program
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	February-May	February-May	February-May	February-May	GoP	330,000.00	330,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops DevT Program
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Demo Materials PPE											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription Admin Cost (10%)											
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops DevT Program
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Demo Materials PPE											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription Admin Cost (10%)											
	ICT: External Hard drive, 1TB ICT: Extension Cord with switch, 5-6 gang,heavy duty, Omni ICT: Printer, Epson, L3250											
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	330,000.00	330,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops DevT Program
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue											

	Demo Materials												
	PPE												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%)												
	ICT: Projector, Epson												
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	338,000.00	338,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Devt Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Demo Materials												
	PPE												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%)												
	ICT: Sound System w/ microphone set												
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	346,000.00	346,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Devt Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Demo Materials												
	PPE												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%)												
	ICT: Pointer												
	Specialized Training/Refresher Course on High Value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	247,000.00	247,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Devt Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Demo Materials												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%)												
	Dry Seal												
	Specialized Training/Refresher Course on High Value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	247,000.00	247,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Devt Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Demo Materials												

5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%) paper cutter												
	Specialized Training/Refresher Course on High Value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	July-Sept	July-Sept	July-Sept	July-Sept	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Demo Materials												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%) ICT: Extension Cord with switch, 5-6 gang,heavy duty, Omni												
	Specialized Training/Refresher Course on High Value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Demo Materials												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%) ICT: Extension Cord with switch, 5-6 gang,heavy duty, Omni												
	Establishment of UA Garden	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	125,000.00	125,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program	
50203100-00	Agricultural and Marine Supplies Expenses												
	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
5-02-01-010-00	Travelling Expense												
	LSA Enhancement	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	125,000.00	125,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program	
5-02-01-010-00	Travelling Expense												
50299080-00	Donations												
	Monitoring of Re-Entry Plan and Community Urban Garden	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	GoP	60,000.00	60,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program	
5-02-01-010-00	Travelling Expense												
5-02-030-90-00	Fuel and Toll Fee												
	Webinar on Urban Agriculture	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-April	Feb-April	Feb-April	Feb-April	GoP	10,000.00	10,000.00	-	activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												

	Food, Accommodation and Venue Honorarium												
	Seminar on Urban Food Production	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Seminar on Urban Food Production	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Seminar on Urban Food Production	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	

5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												

	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											

	Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
	Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local												
	Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local												
	Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local												
	Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local												
	Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local												
	Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local												
	Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local												
	Nursery Establishment	CDMS (NUPAP)	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP	
5-02-99-080-00	Donations												
	Nursery Establishment	CDMS (NUPAP)	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP (EPA)	
5-02-99-080-00	Donations												

	Nursery Establishment	CDMS (NUPAP)	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP (EPA)
5-02-99-080-00	Donations											
	Nursery Establishment	CDMS (NUPAP)	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP (EPA)
5-02-99-080-00	Donations											
	Nursery Establishment	CDMS (NUPAP)	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP (EPA)
5-02-99-080-00	Donations											
	Urban Agriculture Starter Kits	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	420,000.00	420,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-03-100-00	Agricultural and Marine Supplies Expenses											
	Consultation and Planning Workshop	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb	Feb	Feb	Feb	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue											
	Training of Trainers on FBS-Livestock for Livestock Extension Workers - April	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program
	Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost											
	Retooling for Livestock Technicians on Poultry and Livestock Production - May	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program
	Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost											
	Good Animal Husbandry Practices - June	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program
	Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost											
	Training on Free-range chicken (Farm Family Modeling) - June	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Jul	May-Jul	May-Jul	May-Jul	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program
	Training Expenses Travelling Expense Office Supplies and Materials											

Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost												
Training on Rabbitry Production and enterprise development - July	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost												
Training on Biosecurity for Farm cum Philahis app - July	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost												
Eggciting Enterprise: A training on Mallard Duck Egg Production and Processing - August	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost												
Training on Large Ruminant - August	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost												
TOT on Goat Meat and Milk Production - September	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost												
TOT on Meat Processing - September	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	

Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost												
Training on Data Encoders - October	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost												
TOT on FLS-SPF - October	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost												
Consultative Meeting with Stakeholders	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	75,000.00	75,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Training Expenses												
Enhancement of Learning Site, November	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	GoP	175,000.00	175,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Procurement of ICTS Equipment			Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	200,000.00	-	200,000.00	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Laptop/Tablet Projector Camera												
Establishment of 30 Sow-level Swine Multiplier Farm, 1 Site	PAS (LIVESTOCK)	TBI	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	10,000,000.00	10,000,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Reproduction and Dissemination of Techno-based IEC Materials (9,000 copies/350,000)	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Printing Services Vehicle Rental Traveling Expenses Admin Cost												
Training on Swine Production and Husbandry Practices for INSPIRE beneficiaries	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees												

	Fuel and Oil Admin Cost												
	Training on Swine Production and Husbandry Practices for INSPIRE beneficiaries	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
	Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost												
	Seminar on ASF and Avian Influenza	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Livestock Program	
	Training Expenses												
	Refresher Course for LFTs (5 Days)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	July-October	July-October	July-October	July-October	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Mobile												
5-02-01-010-00 5-02-99-050-03 5-02-05-030-00	Travelling Expense Vehicle Rental Internet Subscription												
	TOT on Climate Resiliency Farm Business School (Batch 1-3)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Sept	Feb-Sept	Feb-Sept	Feb-Sept	GoP	2,436,500.00	2,436,500.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Printer Microsoft program (Word, Excel, ppt) Mobile												
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-99-050-03 5-02-05-030-00	Travelling Expense Other Professional Services Fuel and Toll Fee Vehicle Rental Internet Subscription												
	Training Course on RDM 101: Research Data Management (in support to Next Gen Projects); (Batch 1)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
5-02-01-010-00 5-02-030-90-00 5-02-05-020-01 5-02-05-030-00	Travelling Expense Fuel and Toll Fee Communication Expense Internet Subscription												
	Approaches to Integrated Nutrient Management (INM) for Rice (batch2)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium												
5-02-01-010-00 5-02-11-990-00	Travelling Expense Other Professional Services												

5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Training on the use of RAFMES (batch3)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Orientation on LGU-ABE Strengthening (batch 1)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-05-020-01	Mobile												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Training on Construction Supervision of SSIPs (Batch 2)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-05-020-01	Mobile												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Workshop on Structural Analysis for agricultural and Fisheries Infrastructure (batch 3)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-05-020-01	Mobile												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Training of Trainers on Institutional *Development for SWISA	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	531,200.00	531,200.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
	Printer												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												

5-02-05-030-00	Internet Subscription												
	Agro-hydrology and Dam Design Training for SWIP*	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	854,000.00	854,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
	hat and long sleeves												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Dam Design Training for DD*	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sep	Jul-Sep	Jul-Sep	Jul-Sep	GoP	691,200.00	691,200.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	hat and long sleeves												
	Honorarium												
	Laptop (additional fund)												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Training on Construction Supervision for SWIP*	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sep	Jul-Sep	Jul-Sep	Jul-Sep	GoP	553,200.00	553,200.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	hat and long sleeves												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Training on Operation and Maintenance of Agricultural Machineries/ Equipment (Batch 1);	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	235,900.00	235,900.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Machinery 4-wheel Tractor Servicing (Batch 1)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	247,500.00	247,500.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												

5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-05-030-00	Internet Subscription												
	Capacity Enhancement on the Operations of CFBW - Batch 1	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food												
	Venue												
	Honorarium												
5-02-11-990-00	Other Professional Services												
5-02-01-010-00	Travelling Expense												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Capacity Enhancement on the Operations of CFBW - Batch 2	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food												
	Venue												
	Honorarium												
5-02-11-990-00	Other Professional Services												
5-02-01-010-00	Travelling Expense												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Capacity Enhancement on the Operations of CFBW - Batch 3	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food												
	Venue												
	Honorarium												
5-02-11-990-00	Other Professional Services												
5-02-01-010-00	Travelling Expense												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Technical Briefing on BFS	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food												
	Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Procurement of Laptop	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	40,000.00	40,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
	Program management	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-01-010-00	Travelling Expense												

5-02-99-050-03	Vehicle Rental												
5-02-05-020-01	Communication Expense												
	Proposal Training for RiceBIS Community	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	157,300.00	157,300.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program	
5-02-02-010-00	Training Expenses												
	Training on Rice Crop Manager Advisory Services (RCMAS) [May 2023 - 250k]	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program implemented by ISS	
5-02-99-020-00	Food & Catering Services												
5-02-03-010-02	Training/Office Supplies												
	Promotional Materials												
	Office Equipment												
	Other services												
5-02-01-010-00	Travelling Expenses												
5-02-99-050-03	Vehicle Rental												
	Admin Cost												
	Sub-Total:												
	National Rice Awareness Month Celebration [November 2023 - 300k]	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program implemented by ISS	
5-02-99-020-00	Food and Catering Services												
	Accommodation 30 pax @1000/night												
	Training Hall 2 day @10,000/day												
	Honorarium												
	T-shirt 60 @ 350.00/pc												
5-02-03-010-02	Training Supplies												
	Office Equipment												
	Other services												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
	Admin Cost												
	Sub-Total												
	Rice Crop Manager Advisory Service Briefing (April 25, 2023, 100,000/batch)	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program implemented by ISS	
5-02-02-010-00	Training Expense												
	Food and Catering Services												
	Training and Office Supplies												
	Laptop												
5-02-01-010-00	Travelling Expense												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
	Admin Cost												
	Rice Crop Manager Advisory Service Briefing (April 27, 2023, 100,000/batch)	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program implemented by ISS	
5-02-02-010-00	Training Expense												
	Food and Catering Services												
	Training and Office Supplies												
	Laptop												
5-02-01-010-00	Travelling Expense												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
	Admin Cost												
	Rice Crop Manager Advisory Service Briefing May 2023/100,000	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program implemented by ISS	
5-02-02-010-00	Training Expense												

	Food and Catering Services Training and Office Supplies Projector												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
	Admin Cost												
	School on the Air on Smart Rice Agriculture (July-November 2023) (2,500,000)	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Dec	May-Dec	May-Dec	May-Dec	GoP	2,500,000.00	2,500,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program implemented by ISS	
5-02-02-010-00	Training Expenses												
	Radio Sets @392												
	Radio Airing/Broadcast @6500/episode												
	Food and Catering Services												
	Meals (3 meetings)												
	AM Snacks 50 x 150.00=7,500 x 3 meetings												
	Lunch 50 x 300.00=15,000 x 3 meetings												
	PM Snacks 50 x 150.00=7,500 x 3 meetings												
	Graduation												
	Breakfast-50 @ 150.00												
	AM Snacks 50 @150.00												
	Lunch- 50 @300 TMT and Guests												
	PM Snacks 2600 @ 100 participants, TMT and Guests												
	Dinner- 2 days 50 @250 TMT and Guests (2 days)												
	Lodging Accommodation/RP												
	Training Hall/Function Hall/Sound System												
	Accommodation: 30 pax (TMT/Coordinators) @ 1000.00/nights												
	Honorarium												
	Training/Office Supplies												
	Awards												
	Plaques, 32 municipalities, OPA, DA-RFO3												
	Medals, 32 municipalities x top 3=96 @150.00												
	Extention Supports (1,910/pax x 96 top notchers)												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%)												
	SUB-TOTAL												
	Success Story Documentation (100,000)	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program implemented by ISS	
43211507-DSK002	DESKTOP, for Mid-Range Users												
	Office Supplies												
	SIDE-CLIP 3 inch Lever Arch File Folder, Legal, Blue												
	Bond Paper, Letter, 100GSM												
	Bond Paper, A4, 100GSM												
	Bond Paper, Long, 100GSM												
60121524-SP-G01	SIGN PEN, Black, liquid or gel												
	Pigment Ink Bag With Chip For Epson WorkForce Pro WF-C5290												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Traveling Expense												
	Admin Cost (10%)												
	Digital Farmers Program (300,000.00)	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program implemented by ISS	
	Food, Accommodation, and Hall												
	Office Supplies												
	Printer												
	Traveling Expense												
	Communication Expenses												

60121524-SP-G01	Vehicle Rental Admin Cost Custom Tarpaulin Printing Other services Laundry services											
	Reproduction of IEC Materials (200,000)	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program implemented by ISS
	Printing Services Office Supplies SIDE-CLIP 3 inch Lever Arch File Folder, Legal, Blue Bond Paper, Letter, 100GSM Bond Paper, A4, 100GSM Bond Paper, Long, 100GSM SIGN PEN, Black, liquid or gel											
	Traveling Expenses Vehicle Rental Admin Cost											
	Monitoring of PAFES											
	Training Expense	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00	-	To be used in the conduct of activities/trainings/programs of the center under PAFES implemented by PMEU
	Office Supplies	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	To be used in the conduct of activities/trainings/programs of the center under PAFES implemented by PMEU
	Traveling Expenses	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under PAFES implemented by PMEU
	Vehicle Rental	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	To be used in the conduct of activities/trainings/programs of the center under PAFES implemented by PMEU
	PAFES											
	Fund Transfer	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	6,300,000.00	6,300,000.00	-	To be used in the conduct of activities/trainings/programs of the center under PAFES implemented by PMEU
	Salary of JO	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	258,840.00	258,840.00	-	To be used in the conduct of activities/trainings/programs of the center under PAFES implemented by PMEU
	SEASON-LONG TRAINING OF TRAINERS ON CORN INTEGRATED CROP MANAGEMENT	PAS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	GoP	5,000,000.00	5,000,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Corn Program
	Travelling Expenses Training Expense Office Supplies and Materials Fuel,Oil, Lubricant, etc Agriculture Marine Office Equipment Utility Expenses Communication Expenses Internet Expenses Rental of Motor Vehicle Other Machinery and Equipment Motor Vehicle Other Professional Fees											
	TRAINING OF TRAINERS ON CORN CLUSTER DEVELOPMENT	PAS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Sept	May-Sept	May-Sept	May-Sept	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Corn Program
	Travelling Expenses Training Expense Office Supplies and Materials Fuel,Oil, Lubricant, etc Communication Expenses Rental of Motor Vehicle Other Professional Fees											

TRAINING OF TRAINERS ON SITE SPECIFIC NUTRIENT MANAGEMENT	PAS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Corn Program
Travelling Expenses											
Training Expense											
Office Supplies and Materials											
Fuel, Oil, Lubricant, etc											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
REFRESHER COURSE ON FARMERS SCIENTIST TRAINING PROGRAM (FSTP)	PAS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Corn Program
Travelling Expenses											
Training Expense											
Office Supplies and Materials											
Fuel, Oil, Lubricant, etc											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
FARMERS SCIENTIST TRAINING PROGRAM (FSTP) PHASE III	PAS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Dec	May-Dec	May-Dec	May-Dec	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Corn Program
Travelling Expenses											
Training Expense											
Office Supplies and Materials											
Fuel, Oil, Lubricant, etc											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
TRAINING COURSE ON SORGHUM PRODUCTION	PAS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Corn Program
Travelling Expenses											
Training Expense											
Office Supplies and Materials											
Fuel, Oil, Lubricant, etc											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Success Story Documentation (100,000, August)	ISS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Corn Program implemented by ISS
Laptop											
Office Supplies											
SIDE-CLIP 3 inch Lever Arch File Folder, Legal, Blue											
Bond Paper, Letter, 100GSM											
Bond Paper, A4, 100GSM											
Bond Paper, Long, 100GSM											
SIGN PEN, Black, liquid or gel											
Vehicle Rental											
Tarpaulin Brace											
Customized Tarpaulin Printing											
Traveling Expense											
Admin Cost (10%)											
1. Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (1st Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	129,000.00	129,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
- Traveling Expenses											
- Fuel, Oil and Lubricants Expenses											
- Mobile Expenses											
- Rents-Motor Vehicles											
- Training Supplies											

-Demonstration area and machine rentals -Admin Cost												
1. Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (2nd Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	129,000.00	129,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS	
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles Training Supplies -Demonstation area and machine rentals -Admin Cost												
1. Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (3rd Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Jul	May-Jul	May-Jul	May-Jul	GoP	129,000.00	129,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS	
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles -Training Supplies -Demonstation are and machine rentals -Admin Cost												
1. Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (4th Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	305,000.00	305,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS	
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles -Training Supplies -Demonstation are and machine rentals												
1. Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (5th Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	305,000.00	305,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS	
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles -Training Supplies -Demonstation are and machine rentals												
1. Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (6th Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	305,000.00	305,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS	
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles -Training Supplies -Demonstation are and machine rentals												
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (1st to 6th Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	402,000.00	402,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS	
-Working Clothes (longsleeve and hat) -Printing of FFS module												

Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (1st to 3rd Batch) -Food and Accomodation (704,000.00/batch)	PASS (RCEF)	Competitive Bidding	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	2,112,000.00	2,112,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (4th to 6th Batch) -Catering Services (528,000.00/batch)	PASS (RCEF)	Competitive Bidding	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	1,584,000.00	1,584,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic) (1 BATCH) - Traveling Expenses - Training Expenses - Fuel, Oil and Lubricants Expenses - Postage and Courier Services - Mobile Expenses - Internet Subscription Expenses - Other Professional Services - Printing and Publication Expenses - Rents-Motor Vehicles	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	July-Sept	July-Sept	July-Sept	July-Sept	GoP	450,000.00	450,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
3. 4 Enhancement of RCEF LSA (4 sites established) - Donations (Financial Assistance) - Rents-Motor Vehicles - Traveling Expenses	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	GoP	700,000.00	700,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
Specialized Activity (Consultation) - Traveling Expenses - Training Expenses - Fuel, Oil and Lubricants Expenses - Rents-Motor Vehicles	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	150,000.00	150,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
Digital Agriculture Course (Batch 1, April 2023, 200k) 200000 Training Expense Food and Accomodation Office Supplies Vehicle Rental Travelling Expense Admin Cost	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	April	April	April	April	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS
Digital Agriculture Course (Batch 2, May 2023, 200k) 200000 Training Expense Food and Accomodation Office Supplies Vehicle Rental Travelling Expense Admin Cost	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May	May	May	May	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS
Documentation of Exemplar Beneficiaries (Batch 1, March 2023, 100k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	March	March	March	March	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS

Training Expense Laptop Office Supplies Data File Box EPSON INK 003, BLACK EPSON INK 003, CYAN EPSON INK 003, MAGENTA EPSON INK 003, YELLOW PAPER, MULTICOPY A4, 500 sheets per ream Vehicle Rental Travelling Expense Admin Cost												
Documentation of Exemplar Beneficiaries (Batch 2, June 2023, 100k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	June	June	June	June	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS	
Training Expense Motorized Camera Slider Strobe Studio Flash Light Vehicle Rental Travelling Expense Admin Cost												
Documentation of Exemplar Beneficiaries (Batch 3, September 2023, 100k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept	Sept	Sept	Sept	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS	
Training Expense Sound-proof wall foam Reflection filters Wireless Mouse with mousepad Office Supplies Vehicle Rental Travelling Expense Admin Cost												
Documentation of Exemplar Beneficiaries (Batch 4, December, 100k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Dec	Dec	Dec	Dec	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS	
Training Expense Portable Speaker Wireless Microphone with USB Rechargeable Battery Webcamera Power Bank Office Supplies Data File Box EPSON INK 003, BLACK EPSON INK 003, CYAN EPSON INK 003, MAGENTA EPSON INK 003, YELLOW PAPER, MULTICOPY A4, 500 sheets per ream Vehicle Rental Travelling Expense Admin Cost												
FITS Center Enhancement (September 2022, 700k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS	
Training Expense Portable Speaker 7 units/15000 3-1 Printer 7 units/15000 Tablet 7 units/15000 Desktop set 7 units/25000 Brochure Holders 7 units/7000 Pocket Wifi 7 units/2000 32" Smart TV 7units/15000 Tarpulin Webcamera Office Supplies												

	Travelling Expense Vehicle Rental												
	Development and Airing of RCEF Radio Plugs (August 2022, 250k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug	Aug	Aug	Aug	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS	
	Training Expense Production and Airing Cost Desktop Set 3-1 Printer Office Supplies Travelling Expense Vehicle Rental Admin Cost												
	Campaigns/Advocacy Material (November 2023, 50k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Nov	Nov	Nov	Nov	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS	
	Training Expense Tarpulin Poster Office Supplies Communication Expense Vehicle Rental Admin Cost												
	Reproduction of IEC Materials	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	640,000.00	640,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS	
	Training Expense Reproduction Cost Office Supplies Vehicle Rentals Admin Cost												
	Training on Knowledge Products Development and Social Media Management for FITS staff (Batch 1, May 2022, 225k)	ISS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-May	Apr-May	Apr-May	Apr-May	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS	
5-02-99-020-00 5-02-03-010-02	Food & Catering Services Training/Office Supplies Other services Laundry services Honorarium/Professional fee												
5-02-01-010-00 5-02-99-050-03	Travelling Expenses Vehicle Rental Admin Cost												
	Training on Knowledge Products Development and Social Media Management for FITS staff (Batch 2, June 2022, 225k)	ISS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Jun	May-Jun	May-Jun	May-Jun	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS	
5-02-99-020-00 5-02-03-010-02	Food & Catering Services Training/Office Supplies Other services Laundry services Honorarium/Professional fee												
5-02-01-010-00 5-02-99-050-03	Travelling Expenses Vehicle Rental Admin Cost												
	Success Story Documentation (50,000.00) Q2	ISS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Jun	May-Jun	May-Jun	May-Jun	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS	
5-02-03-010-02	Office Supplies Exhibit Desk												
5-02-99-050-03 5-02-01-010-00	Vehicle Rental Traveling Expense Admin Cost (10%)												

	Success Story Documentation (50,000.00) Q4	ISS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct	Oct	Oct	Oct	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-03-010-02	Office Supplies											
	Door Type Display Rack											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Traveling Expense											
	Admin Cost (10%)											
	Reproduction and Distribution of Techno-based IEC Materials (160,000.00)	ISS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	GoP	160,000.00	160,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses											
5-02-03-010-02	Office Supplies											
	All-in-one Printer											
5-02-01-010-00	Traveling Expense											
	Admin Cost (10%)											
	Development, Reproduction, and Dissemination of 2022 Annual Report (100,000.00)	ISS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses											
5-02-03-010-02	Office Supplies											
	Office equipment											
	Development, Reproduction and Distribution of 1st Quarter Busio Newsletter (35,000.00)	ISS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	35,000.00	35,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses											
	Office Supplies											
	Development, Reproduction and Distribution of 2nd Quarter Busio Newsletter (35,000.00)	ISS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-June	Mar-June	Mar-June	Mar-June	GoP	35,000.00	35,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses											
	Office Supplies											
	Development, Reproduction and Distribution of 3rd Quarter Busio Newsletter (35,000.00)	ISS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	June-Sept	June-Sept	June-Sept	June-Sept	GoP	35,000.00	35,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses											
	Office Supplies											
	Development, Reproduction and Distribution of 4th Quarter Busio Newsletter (35,000.00)	ISS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	35,000.00	35,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses											
	Office Supplies											
	Information Caravan (7 batches)	ISS (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by ISS
	Training Expenses											
	Travelling Expenses											
	Office supplies expenses											
	Rents-Motor Vehicles											
	Reproduction and Dissemination of Facilitators Guide	ISS (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	90,000.00	90,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by ISS
	Printing and Publication Expenses											
	Office Supplies											
	Travelling Expenses											
	School-on-the Air (August-November 2022)	ISS (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	800,000.00	800,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by ISS
	Travelling Expenses											
	Vehicle Rental											

Radio Sets												
Radio Broadcast/Airing												
Food (Graduation Ceremony)												
Food (4 Meetings)												
Food (Recording of episodes)												
Office Supplies												
Lodging/Accommodation												
Chairs, Tables, Design for Grad												
Promotional Materials												
Farm tools/inputs												
Graduation items												
Office Equipment												
Laptop												
Projector												
Honorarium for RP												
Admin Cost												
TOT on Farm Business School	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	500,000.00	500,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU	
Training Expenses												
TOT on Good Agricultural Practices for Coconut	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	500,000.00	500,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU	
Training Expenses												
TOT on Native Chicken Production and Management	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	June-Aug	June-Aug	June-Aug	June-Aug	GoP	500,000.00	500,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU	
Training Expenses												
TOT on Native Goat Production and Management	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	July-Sept	July-Sept	July-Sept	July-Sept	GoP	500,000.00	500,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU	
Training Expenses												
TOT on Native Cattle Production and Management	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	500,000.00	500,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU	
Training Expenses												
TOT on Coconut-Cacao Farming System	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	500,000.00	500,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU	
Training Expenses												
TOT on Coconut-Coffee Farming System	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	500,000.00	500,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU	
Training Expenses												
TOT on Production of Coconut Products and By-Products	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	900,000.00	900,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU	
Training Expenses												
Training on Farm Business School 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU	
Training Expenses												
Training on Farm Business School 2	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU	
Training Expenses												

Training on Good Agricultural Practices for Coconut 1	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Good Agricultural Practices for Coconut 2	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Chicken Production and Management 1	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Chicken Production and Management 2	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Goat Production and Management 1	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Goat Production and Management 2	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Cattle Production and Management 1	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Cattle Production and Management 2	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Coconut-Cacao Farming System 1	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Coconut-Cacao Farming System 2	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Coconut-Coffee Farming System 1	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Coconut-Coffee Farming System 2	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Production of Coconut Products and By-Products 1	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Jul	May-Jul	May-Jul	May-Jul	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Certification of Coconut-based LSA/FS	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Financial Assistance											

Training on Participatory Guarantee System 1		PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-May	Feb-May	Feb-May	Feb-May	GoP	500,000.00	500,000.00	-	To be used in the conduct of activities/trainings/programs of the center under OA
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Pentel Pen											
	Cartolina (Assorted Color)											
	Face mask											
	Lysol											
	Liquid Soap											
	Spray bottle											
	Linen paper (White) Short											
	Masking tape (2 inch.)											
	Tarpauline (4 x 8)											
	Tissue paper											
	Certificate holder (half)											
	Certificate holder (A4)											
	Gun tacker											
	Gun tacker staple wire											
	Fastener											
	Stapler											
	Staple wire											
	Bond paper (A4)											
	Bond paper (Legal)											
	Printer											
	Docket folder											
	Working clothes (Long sleeve-shirt round neck, white w/ ATI logo)											
	Bush hat, gray color, with ATI logo											
	Training Expenses											
	Catering Services											
	Training Hall Rental/ Accommodation											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
Training on Participatory Guarantee System 2		PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Sept	Jun-Sept	Jun-Sept	Jun-Sept	GoP	500,000.00	500,000.00	-	To be used in the conduct of activities/trainings/programs of the center under OA
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Pentel Pen											
	Ink											
	Cartolina (Assorted Color)											
	Face mask											
	Lysol											
	Liquid Soap											
	Spray bottle											
	Linen paper (White) Short											
	Masking tape (2 inch.)											
	Tarpauline (4 x 8)											
	Tissue paper											
	Certificate holder (half)											
	Certificate holder (A4)											
	Bond paper (A4)											
	Bond paper (Legal)											
	Projector											
	Docket folder											

	Working clothes (Long sleeve-shirt round neck, white w/ ATI logo) Bush hat, gray color, with ATI logo Training Expenses Catering Services Training Hall Rental/ Accommodation											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	Training on OA Production Technologies for AEWs	PMEU (OA)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	300,000.00	300,000.00	-	To be used in the conduct of activities/trainings/programs of the center under OA
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Ink											
	Pentel Pen											
	Cartolina (Assorted Color)											
	Face mask											
	Lysol											
	Liquid Soap											
	Spray bottle											
	Linen paper (White) Short											
	Masking tape (2 inch.)											
	Tarpauline (4 x 8)											
	Tissue paper											
	Certificate holder (half)											
	Certificate holder (A4)											
	Bond paper (A4)											
	Bond paper (Legal)											
	Docket folder											
	Working clothes (Long sleeve-shirt round neck, white w/ ATI logo) Training Expenses Catering Services/Training Hall Rental/ Accommodation Honorarium Demo Materials											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	2. Training on Membership Expansion and Strengthening: Capability Building on Organizational Management and Farm Business Operation	PMEU (OA)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00	-	To be used in the conduct of activities/trainings/programs of the center under OA
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Pentel Pen											
	Cartolina (Assorted Color)											
	Face mask											
	Lysol											
	Liquid Soap											
	Spray bottle											
	Linen paper (White) Short											
	Masking tape (2 inch.)											

	Tarpauline (4 x 8) Tissue paper Certificate holder (half) Certificate holder (A4) Bond paper (A4) Bond paper (Legal) Projector Docket folder Working clothes (Long sleeve-shirt round neck, white w/ ATI logo) Bush hat, gray color, with ATI logo Training Expenses Catering Services Training Hall Rental/ Accommodation Honorarium After training support											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	Info Caravan	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-May	Feb-May	Feb-May	Feb-May	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under OA
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Record Book											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Pentel Pen											
	Cartolina (Assorted Color)											
	Face mask											
	Lysol											
	Liquid Soap											
	Spray bottle											
	Linen paper (White) Short											
	Masking tape (2 inch.)											
	Tarpauline (4 x 8)											
	Tissue paper											
	Certificate holder (half)											
	Certificate holder (A4)											
	Bond paper (A4)											
	Bond paper (Legal)											
	Paper shredder											
	Docket folder											
	Training Expenses											
	Catering Services											
	Training Hall Rental/ Accommodation											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	Info Caravan in Support to OA Month	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under OA
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Catering Services											

	Training Hall Rental/ Accommodation												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
	Kabataang OA												
		PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under OA	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Plastic Expanding Envelope												
	Notebook												
	Ballpen												
	ID with Lace with holder												
	Pentel Pen												
	Cartolina (Assorted Color)												
	Face mask												
	Lysol												
	Medal												
	Plaque												
	Linen paper (White) Short												
	Masking tape (2 inch.)												
	Tarpauline (4 x 8)												
	Tissue paper												
	Certificate holder (half)												
	Certificate holder (A4)												
	Bond paper (A4)												
	Bond paper (Legal)												
	Prize												
	Docket folder												
	Training Expenses												
	Catering Services												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
	OA Scholarship Grants												
		PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00	-	To be used in the conduct of activities/trainings/programs of the center under OA	
	Travelling Expenses												
	Vehicle Rental fro Monitoring												
	Stipend for the Scholar												
	Honorarium for LSA												
	Trainee Financial Assistance												
	Food (Opening Ceremony)												
	Food (Graduation Ceremony)												
	Food (4 Meetings)												
	Office Supplies												
	Lodging/Accommodation												
	Chairs, Tables, Design for Grad												
	Promotional Materials												
	Working clothes												
	Trainee Insurance												
	Trainee notarized docs.												
	Farm tools/inputs												
	Graduation items												
	Plaque												
	Medal												
	Office Equipment												
	Laser Pointer												
	Laptop												
	Projector												

	Attendance to the NOAC	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	40,000.00	40,000.00	-	To be used in the conduct of activities/trainings/programs of the center under OA
	Plane Ticket Travelling expenses											
	Learning Sites Enhancement	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	150,000.00	150,000.00	-	To be used in the conduct of activities/trainings/programs of the center under OA
	Donation											
	Technical Guidance on the Implementation of Programs for RBOs in Central Luzon	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	175,000.00	175,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
5-02-02-010-00	Training Expenses											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
	Training Course on Production Technology with Extension Support for RBOs (Batch 1)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
	After Training Support											
	ICT: External Hard drive, 1TB											
	ICT: Pointer											
	Training Course on Production Technology with Extension Support for RBOs (Batch 2)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-May	Feb-May	Feb-May	Feb-May	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
	After Training Support											
	ICT: External Hard drive, 1TB											
	ICT: Mouse,OPTICAL, USB connection type											
	Training Course on Production Technology with Extension Support for RBOs (Batch 3)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Catering Services											
	Accommodation											
5-02-11-990-00	Other Professional Services											

5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Travel Expense												
	After Training Support												
	ICT: External Hard drive, 1TB												
	Dry Seal												
	ICT: Pointer												
	Training Course on Production Technology with Extension Support for RBOs (Batch 4)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Catering Services												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Travel Expense												
	After Training Support												
	ICT: External Hard drive, 1TB												
	ICT: Mouse,OPTICAL, USB connection type												
	Training Course on Production Technology with Extension Support for RBOs (Batch 5)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Aug	May-Aug	May-Aug	May-Aug	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Catering Services												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Travel Expense												
	After Training Support												
	ICT: External Hard drive, 1TB												
	ICT: Pointer												
	Training Course on Production Technology with Extension Support for RBOs (Batch 6)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Sept	Jun-Sept	Jun-Sept	Jun-Sept	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Training Expenses												
	Catering Services												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Travel Expense												
	After Training Support												
	ICT: External Hard drive, 1TB												
	ICT: Mouse,OPTICAL, USB connection type												
	Paper cutter												
	Training Course on Production Technology with Extension Support for RBOs (Batch 7)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
5-02-02-010-00	Training Expenses												

	Office Supplies and Training Supplies												
	Catering Services												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Travel Expense												
	After Training Support												
	ICT: Pointer												
	Dry seal												
	Paper cutter												
	LADDERIZED TRAINING COURSE ON EXTENSION DELIVERY SYSTEM (Phase II) : TRAINING COURSE ON COMMUNITY ORGANIZING (CO) AND PARTICIPATORY RURAL APPRAISAL (PRA) (Batch 1)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Catering Services												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Travel Expense												
	ICT: Sound System with microphone set												
	LADDERIZED TRAINING COURSE ON EXTENSION DELIVERY SYSTEM (Phase II) : TRAINING COURSE ON COMMUNITY ORGANIZING (CO) AND PARTICIPATORY RURAL APPRAISAL (PRA)(Batch 2)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-May	Feb-May	Feb-May	Feb-May	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Catering Services												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Travel Expense												
	ICT: Printer, Epson, L3250												
	LADDERIZED TRAINING COURSE ON EXTENSION DELIVERY SYSTEM (Phase II) : TRAINING COURSE ON COMMUNITY ORGANIZING (CO) AND PARTICIPATORY RURAL APPRAISAL (PRA) (Batch 3)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Catering Services												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Travel Expense												
	ICT: Paper Shredder												
	LADDERIZED TRAINING COURSE ON EXTENSION DELIVERY SYSTEM (Phase II) : TRAINING COURSE ON COMMUNITY ORGANIZING (CO) AND PARTICIPATORY RURAL APPRAISAL (PRA)(Batch 4)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
5-02-02-010-00	Training Expenses												

	Office Supplies and Training Supplies												
	Catering Services												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Travel Expense												
	ICT: Printer, 3 in 1, WF-C5790												
	Laddered Training course on Extension Delivery system (Phase 3): Reaping the Fruit of Agricultural Extension (Batch 1)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Catering Services												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Travel Expense												
	ICT: Printer, Epson, L3250												
	Laddered Training course on Extension Delivery system (Phase 3): Reaping the Fruit of Agricultural Extension(2)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	July-Oct	July-Oct	July-Oct	July-Oct	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Catering Services												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Travel Expense												
	ICT: Projector, Epson												
	Training of Trainers on Agro-enterprise Development	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Aug	May-Aug	May-Aug	May-Aug	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Catering Services												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-030-00	Internet Subscription												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-01-010-00	Travel Expense												
	Demo materials												
	ICT: Laptop, for mid-range												
	ICT: Desktop, for mid-range												
	Community Urban Garden for IPs	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	125,000.00	125,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
	Agricultural and Marine Supplies Expenses												
	Community Urban Garden for PWDs	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	125,000.00	125,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS	
	Agricultural and Marine Supplies Expenses												

Community Urban Garden for Senior Citizens	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	125,000.00	125,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
Agricultural and Marine Supplies Expenses											
LSA Establishment for Senior Citizens	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	150,000.00	150,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
Donation											
LSA Establishment 1	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	150,000.00	150,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
Donation											
LSA Enhancement	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
Agricultural and Marine Supplies Expenses											
Building, Facilities, Equipment Insurance (Palayan City Satellite Office)	GSS (Regular)	Direct Procurement	May	May	May	May	GoP	230,000.00	230,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Building, Facilities, Equipment Insurance (ATI RTC III, San Ramon, Dinalupihan, Bataan)	GSS (Regular)	Direct Procurement	Oct	Oct	Oct	Oct	GoP	110,000.00	110,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Construction of Multi-Purpose Hall	GSS (Regular)	Public Bidding (EPA)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	3,000,000.00	-	3,000,000.00	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Procurement of Janitorial Services	GSS (Regular)	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	346,500.00	346,500.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Procurement of Security Services	GSS (Regular)	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	490,000.00	490,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Vehicle (PMS)	GSS (Regular)	Direct Procurement/SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	201,550.00	201,550.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Vehicle (Registration/ Renewal/Insurance/PMS)	GSS (Regular)	Direct Procurement/SVP	Feb, Sept, Dec	Feb, Sept, Dec	Feb, Sept, Dec	Feb, Sept, Dec	GoP	29,485.00	29,485.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Utilities (Electricity, Water, Internet)	GSS (Regular)	Direct Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Capability Building/Learning Development Activity (July 2023) 62,774.00	GSS (Regular)	SVP	July	July	July	July	GoP	62,774.00	62,774.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Catering Services	GSS (Regular)	SVP	July	July	July	July	GoP	56,000.00	56,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Office Supplies	GSS (Regular)	Shopping/SVP	July	July	July	July	GoP	6,774.00	6,774.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Building Maintenance (Pest/Termite Control/Routine Maintenance)	GSS (Regular)	Direct Procurement	Apr, July	Apr, July	Apr, July	Apr, July	GoP	120,000.00	120,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Fidelity Bond(BTR)	GSS (Regular)	Direct Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	113,691.00	113,691.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS

	Learning and Development Training (Outsourced)	GSS (Regular)	Direct Procurement	Mar, Aug, Nov	Mar, Aug, Nov	Mar, Aug, Nov	Mar, Aug, Nov	GoP	36,000.00	36,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
	Monitoring and evaluation Training	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Training Expenses											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	ICT: Paper Shredder											
	ICT: External Hard drive, 1 TB											
	ESP Council Annual Meeting	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	30,000.00	30,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	CLAFEN Annual Meeting and Consultation	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	70,000.00	70,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	ATI Presentation and consultation with Provinces	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	140,000.00	140,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	Planning Workshop on the Implementation of 2023 Activities	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											

	Food, Accommodation and Venue												
5-02-01-010-00	Honorarium												
5-02-11-990-00	Travelling Expense												
5-02-030-90-00	Other Professional Services												
5-02-05-020-01	Fuel and Toll Fee												
5-02-99-050-03	Communication Expense												
5-02-05-030-00	Vehicle Rental												
	Internet Subscription												
	Admin Cost (10%)												
	ATI-Central Luzon Learning and Development Seminar	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%)												
	ISO Management Review 1	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%)												
	Midyear Review and Planning Workshop on the Implementation of 2nd Sem Activities	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Jul	May-Jul	May-Jul	May-Jul	GoP	130,000.00	130,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%)												
	CY 2024 Planning Workshop	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												

	Admin Cost (10%)												
	ISO Management Review 2	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%)												
	Annual Review and Year-end Assessment	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU	
5-02-02-010-00	Training Expenses												
	Office Supplies and Training Supplies												
	Food, Accommodation and Venue												
	Honorarium												
5-02-01-010-00	Travelling Expense												
5-02-11-990-00	Other Professional Services												
5-02-030-90-00	Fuel and Toll Fee												
5-02-05-020-01	Communication Expense												
5-02-99-050-03	Vehicle Rental												
5-02-05-030-00	Internet Subscription												
	Admin Cost (10%)												
	RBME Extension Study	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Nov	Mar-Nov	Mar-Nov	Mar-Nov	GoP	175,000.00	175,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU	
	Donation												
	Monthly Monitoring & Evaluation Activity	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU	

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