

AGRICULTURAL TRAINING INSTITUTE OFFICE: REGIONAL TRAINING CENTER III Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Sched Advertisement/	ule for Each Pr	ocurement A	ctivity I	Source of	Estim	ated Budget (PhP)	со	Remarks (brief description of
		End-User		Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE		Program/Activity/Project)
	Reproduction and Dissemination of Techno-based IEC Materials (1,000 copies, 100,000)	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	100,000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
	Printing Services Office Supplies SIDE-CLIP 3 inch Lever Arch File Folder, Legal, Blue Bond Paper, Letter, 100GSM Bond Paper, A4, 100GSM Bond Paper, Long, 100GSM SIGN PEN, Black, liquid or gel Traveling Expenses Vehicle Rental Admin Cost											
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	February-May	February-May	February-May	February-May	GoP	330,000.00	330,000.00	_	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-01-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Demo Materials PPE Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%)											
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	350,000.00	350,000.00		To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-01-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 6-02-05-020-01 5-02-99-050-03 6-02-05-030-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Demo Materials PPE Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) ICT: External Hard drive, 1TB ICT: Extension Cord with switch, 5-6 gang,heavy duty, Omni ICT: Printer, Epson, L3250											
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	330,000.00	330,000.00		To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue											

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	Demo Materials											
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	PPE Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) ICT: Projector, Epson											
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	338,000.00	338,000.00		To be used in the conduct of activities/trainings/programs of the center
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Demo Materials PPE	(ITVESF)	Contracting									under High Value Crops Devt Program
5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) ICT: Sound System w/ microphone set											
	TOT on High value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	346,000.00	346,000.00	_	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-01-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Office Supplies and Training Supplies Food, Accommodation and Venue Demo Materials PPE Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) ICT: Pointer											
	Specialized Training/Refresher Course on High Value Crops priority Commodity	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	247,000.00	247,000.00	-	To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-01-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-05-030-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Demo Materials Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) Dry Seal											
5-02-02-010-00	Specialized Training/Refresher Course on High Value Crops priority Commodity Training Expenses Office Supplies and Training Supplies	CDMS (HVCDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	247,000.00	247,000.00		To be used in the conduct of activities/trainings/programs of the center under High Value Crops Dev't Program
	Food, Accommodation and Venue Demo Materials											

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5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	paper cutter											
	paper outer											
	Specialized Training/Refresher Course on High Value Crops		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	priority Commodity	CDMS	Competitive Bidding/ Shopping/ Direct	July-Sept	July-Sept	July-Sept	July-Sept	GoP	250,000.00	250,000.00		activities/trainings/programs of the center
	F, C,	(HVCDP)	Contracting		52., 554.						-	under High Value Crops Dev't Program
5-02-02-010-00	Training Expenses											
0 02 02 010 00	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Demo Materials											
5 00 04 040 00	Travelling Expense											
5-02-01-010-00												
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	ICT: Extension Cord with switch, 5-6 gang,heavy duty, Omni											
	Specialized Training/Refresher Course on High Value Crops	CDMS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	priority Commodity	(HVCDP)	Competitive Bidding/ Shopping/ Direct	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	250,000.00	250,000.00		activities/trainings/programs of the center
		(ITVODI)	Contracting								-	under High Value Crops Dev't Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Demo Materials											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
	Vehicle Rental											
5-02-99-050-03												
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	ICT: Extension Cord with switch, 5-6 gang,heavy duty, Omni											
	Establishment of UA Garden	CDMS	NP-53.9 - Small Value Procurement/	Coot No.	Cook Nov.	Cont No.	Cont No.	GoP	125,000.00	125,000.00		To be used in the conduct of
		(HVCDP)	Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GOP	125,000.00	125,000.00		activities/trainings/programs of the center under High Value Crops Dev't Program
E0202400 00	Agricultural and Marine Supplies Expenses		Contracting									and ringir value Crops Devt Program
50203100-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
5-02-01-010-00	Travelling Expense											
	LSA Enhancement	CDMS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
		(HVCDP)	Competitive Bidding/ Shopping/ Direct	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	125,000.00	125,000.00		activities/trainings/programs of the center
		, 55. /	Contracting								-	under High Value Crops Dev't Program
5-02-01-010-00	Travelling Expense											
50299080-00	Donations											
												To be used in the conduct of
	Monitoring of Re-Entry Plan and Community Urban Garden	CDMC	NP-53.9 - Small Value Procurement/						1			
		CDMS (HVCDP)	Competitive Bidding/ Shopping/ Direct	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	GoP	60,000.00	60,000.00		activities/trainings/programs of the center
	Monitoring of Re-Entry Plan and Community Urban Garden	CDMS (HVCDP)		Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	GoP	60,000.00	60,000.00	-	activities/trainings/programs of the center under High Value Crops Dev't Program
5-02-01-010-00			Competitive Bidding/ Shopping/ Direct	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	GoP	60,000.00	60,000.00		
5-02-01-010-00 5-02-030-90-00	Monitoring of Re-Entry Plan and Community Urban Garden		Competitive Bidding/ Shopping/ Direct	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	GoP	60,000.00	60,000.00		
	Monitoring of Re-Entry Plan and Community Urban Garden Travelling Expense		Competitive Bidding/ Shopping/ Direct Contracting	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	GoP	60,000.00	60,000.00	-	
	Monitoring of Re-Entry Plan and Community Urban Garden Travelling Expense		Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/								-	under High Value Crops Dev't Program
	Monitoring of Re-Entry Plan and Community Urban Garden Travelling Expense Fuel and Toll Fee	(HVCDP)	Competitive Bidding/ Shopping/ Direct Contracting NH-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Mar, July, Nov Feb-April	Mar, July, Nov	Mar, July, Nov	Mar, July, Nov	GoP	10,000.00	10,000.00		under High Value Crops Dev't Program activities/trainings/programs of the center
5-02-030-90-00	Monitoring of Re-Entry Plan and Community Urban Garden Travelling Expense Fuel and Toll Fee Webinar on Urban Agriculture	(HVCDP)	Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/									under High Value Crops Dev't Program
	Monitoring of Re-Entry Plan and Community Urban Garden Travelling Expense Fuel and Toll Fee	(HVCDP)	Competitive Bidding/ Shopping/ Direct Contracting NH-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct									under High Value Crops Dev't Program activities/trainings/programs of the center

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	Food, Accommodation and Venue											
	Honorarium											
	Seminar on Urban Food Production	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the cente under NUPAP
02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Seminar on Urban Food Production	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
2-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Seminar on Urban Food Production	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the centurnder NUPAP
2-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		,									
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the cent under NUPAP
2-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the cent under NUPAP
2-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the cent under NUPAP
2-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		Connecting									
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the cent under NUPAP
2-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the cent under NUPAP
2-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the cent under NUPAP

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5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		Connecting									5.05.70
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		Contracting									5.05.70
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											

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	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
C F	raining Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Idenorarium	1										
C	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
C F	raining Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
C	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
C F	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		·									
C	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
C F	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
C	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
C F	Taining Expenses Office Supplies and Training Supplies Good, Accommodation and Venue Honorarium		,									
C	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
C F	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
C	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
C F	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		, i									
C	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
C F	Training Expenses Office Supplies and Training Supplies Good, Accommodation and Venue Honorarium											
C	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
C	raining Expenses Office Supplies and Training Supplies Good, Accommodation and Venue											

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	Honorarium											
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		oomatan g									and No. 74
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		oundaing .									
	Capability Building Through ATI Blended/ e-Learning	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	10,000.00	10,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium											
	Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	100,000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	100,000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local		Contracting								-	ulidel NOPAP
3 02 01 010 00	Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	100,000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	100,000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local											
	Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local Establishment of Urban Farm	CDMS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	Andreithead and Marine Counting Frances	(NUPAP)	Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	100,000.00	100,000.00	-	activities/trainings/programs of the center under NUPAP
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local Establishment of Urban Farm	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	100,000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-03-100-00 5-02-01-010-00	Agricultural and Marine Supplies Expenses Traveling Expenses-Local		Contracting								•	and HOPAF
	Nursery Establishment	CDMS (NUPAP)	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP
5-02-99-080-00	Donations											
	Nursery Establishment	CDMS (NUPAP)	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00		To be used in the conduct of activities/trainings/programs of the center under NUPAP (EPA)

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	Nursery Establishment	CDMS (NUPAP)	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	_	To be used in the conduct of activities/trainings/programs of the center under NUPAP (EPA)
99-080-00	Donations											
	Nursery Establishment	CDMS (NUPAP)	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the cente under NUPAP (EPA)
9-080-00	Donations											
	Nursery Establishment	CDMS (NUPAP)	Competitive Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	250,000.00	250,000.00	-	To be used in the conduct of activities/trainings/programs of the center under NUPAP (EPA)
9-080-00	Donations											
	Urban Agriculture Starter Kits	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	420,000.00	420,000.00		To be used in the conduct of activities/trainings/programs of the cent- under NUPAP
3-100-00	Agricultural and Marine Supplies Expenses		,									
	Consultation and Planning Workshop	CDMS (NUPAP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb	Feb	Feb	Feb	GoP	100,000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the cente under NUPAP
2-010-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue											
	Training of Trainers on FBS-Livestock for Livestock Extension Workers - April	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	350,000.00	350,000.00		To be used in the conduct of activities/trainings/programs of the cent under Livestock Program
	Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil											
	Admin Cost Retooling for Livestock Technicians on Poultry and Livestock Production - May	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the cent
	Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost	(EVESTOCIS)	Contracting									under Livestock Program
	Good Animal Husbandry Practices - June	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the cent
	Training Expenses Travelling Expense Office Supplies and Materials Communication Expenses Rental of Motor Vehicle Other Professional Fees Fuel and Oil Admin Cost		Contracting									under Livestock Program
	Training on Free-range chicken (Farm Family Modeling) - June	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Jul	May-Jul	May-Jul	May-Jul	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center under Livestock Program
	Training Expenses Travelling Expense Office Supplies and Materials											

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				-	_	-				_	
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
Training on Rabbitry Production and enterprise development		NP-53.9 - Small Value Procurement/									To be used in the conduct of
- July	PAS (LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00		activities/trainings/programs of the center
T. 11. F	(LIVESTOCK)	Contracting								-	under Livestock Program
Training Expenses											
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle Other Professional Fees											
Fuel and Oil											
Admin Cost											
Training on Biosecurity for Farm cum Philahis app - July		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PAS (LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00		activities/trainings/programs of the cente
	(LIVESTOCK)	Contracting								-	under Livestock Program
Training Expenses											
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
Eggciting Enterprise: A training on Mallard Duck Egg Production and Processing - August	PAS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center
Froduction and Frocessing - August	(LIVESTOCK)	Contracting	зиі-зері	зиі-зері	зиі-зері	зиі-зері	GOF	200,000.00	200,000.00	-	under Livestock Program
Training Expenses											
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
Training on Large Ruminant - August		WB 70.0 0 WW 1 B									To be used in the conduct of
Training on Large Runinant - August	PAS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	200,000.00	200,000.00		activities/trainings/programs of the center
	(LIVESTOCK)	Contracting	3333							-	under Livestock Program
Training Expenses											
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
TOT on Goat Meat and Milk Production - September		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PAS	Competitive Bidding/ Shopping/ Direct	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	350,000.00	350,000.00		activities/trainings/programs of the cent
	(LIVESTOCK)	Contracting						,		-	under Livestock Program
Training Expenses											
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Rental of Motor Verlicle											
Other Professional Fees											
Other Professional Fees											
Other Professional Fees Fuel and Oil Admin Cost		ND 500 Cmall Value 2									
Other Professional Fees Fuel and Oil	PAS (LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the cent

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Training Expenses											
Travelling Expense											
Office Supplies and Materials											
Communication Expenses Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil											
Admin Cost											
Training on Data Encoders - October	PAS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of t
	(LIVESTOCK)	Contracting	Зері-Моу	Зергиоч	Зергчоч	Зерычоч	GUF	200,000.00	200,000.00	_	under Livestock Program
Training Expenses		Ů									, and the second
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											
Other Professional Fees											
Fuel and Oil Admin Cost											
Admin Cost											
TOT on FLS-SPF - October	PAS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	350,000.00	350,000.00	_	activities/trainings/programs of t under Livestock Program
Training Expenses											
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle Other Professional Fees											
Fuel and Oil											
Admin Cost											
Consultative Meeting with Stakeholders	PAS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	75,000.00	75,000.00	_	activities/trainings/programs of to under Livestock Program
Training Expenses		oon adding									
Enhancement of Learning Site, November	PAS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	GoP	175,000.00	175,000.00		To be used in the conduct of activities/trainings/programs of the
	(LIVESTOCK)	Contracting	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	GOF	173,000.00	173,000.00	-	under Livestock Program
Procurement of ICTS Equipment			Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	200,000.00		200,000.00	To be used in the conduct of activities/trainings/programs of t
			1 eb-Dec	1 eb-Dec	i eb-Dec	T eb-Dec	GOF	200,000.00		200,000.00	under Livestock Program
Laptop/Tablet											
Projector											
Camera											
Establishment of 30 Sow-level Swine Multiplier Farm, 1 Site	PAS										To be used in the conduct of
	(LIVESTOCK)	ТВІ	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	10,000,000.00	10,000,000.00		activities/trainings/programs of the
										-	under Livestock Program
Reproduction and Dissemination of Techno-based IEC	PAS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
Materials (9,000 copies/350,000)	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	350,000.00	350,000.00		activities/trainings/programs of t
Printing Services		Contracting								-	under Livestock Program
Vehicle Rental											
Traveling Expenses											
Admin Cost											
Training on Swine Production and Husbandry Practices for		NP-53.9 - Small Value Procurement/									To be used in the conduct of
INSPIRE beneficiaries	PAS	Competitive Bidding/ Shopping/ Direct	Mar-May	Mar-May	Mar-May	Mar-May	GoP	200,000.00	200,000.00		activities/trainings/programs of t
	(LIVESTOCK)	Contracting			.,					-	under Livestock Program
Training Expenses											
Travelling Expense											
Office Supplies and Materials											
Communication Expenses											
Rental of Motor Vehicle											

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Admin Trainin INSPIR Trainin Travelli Office S Commi Rental Other F Fuel ar Admin Semina Trainin Refres 5-02-02-010-00 Trainin Office S Food, A Honora Mobile 5-02-01-010-00 Travelli	ing on Swine Production and Husbandry Practices for IRE beneficiaries IRE beneficiar	PAS (LIVESTOCK) PAS (LIVESTOCK) PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun Jul-Sept	Apr-Jun	Apr-Jun	Apr-Jun	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center under Livestock Program
Trainin INSPIR Trainin Travelli Office & Comm Rental Other Fuel an Admin Semina Trainin Refres 5-02-02-010-00 Trainin Office & Food, / Honora Mobile 5-02-01-010-00 Travelli	ing on Swine Production and Husbandry Practices for IRE beneficiaries IRE beneficiar	PAS (LIVESTOCK)	Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct			Apr-Jun	Apr-Jun	GoP	200,000.00	200,000.00	·	activities/trainings/programs of the center
INSPIR Training Travelli Office & Commit Rental Other F Fuel ar Admin Semina Training Refres 5-02-02-010-00 Training Office & Food, A Honora Mobile 5-02-01-010-00 Travelli	IRE beneficiaries Ing Expenses Isling Expenses Isling Expense Is Supplies and Materials Immunication Expenses Isl of Motor Vehicle In Professional Fees In Cost In I	PAS (LIVESTOCK)	Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct			Apr-Jun	Apr-Jun	GoP	200,000.00	200,000.00		activities/trainings/programs of the center
Trainin Traveli Office s Commi Rental Other F Fuel ar Admin Semina Trainin Refres 5-02-02-010-00 Trainin Office s Food, / Honora Mobile 5-02-01-010-00 Travelii	ing Expenses Illing Expense 2 Supplies and Materials munication Expenses al of Motor Vehicle 1 Professional Fees and Oil In Cost Inar on ASF and Avian Influenza Ing Expenses	PAS (LIVESTOCK)	Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct			Apr-Sun	Api-Suli	GUF	200,000.00	200,000.00		
Travelli Office & Commit Rental Other Fuel an Admin Semina Training Refres 5-02-02-010-00 Training Office & Food, A Honora Mobile 5-02-01-010-00 Travelli 5-02-01-010-00 Travelli	Illing Expense Supplies and Materials munication Expenses al of Motor Vehicle Professional Fees and Oil n Cost nar on ASF and Avian Influenza ing Expenses esher Course for LFTs (5 Days) ing Expenses Supplies and Training Supplies Accommodation and Venue	(LIVESTOCK)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jul-Sept								
Travelli Office & Commit Rental Other F Fuel ar Admin Seminal Training Refres 5-02-02-010-00 Training Office & Food, A Honora Mobile 5-02-01-010-00 Travelli 5-02-01-010-00 Travelli	Illing Expense Supplies and Materials munication Expenses al of Motor Vehicle Professional Fees and Oil n Cost nar on ASF and Avian Influenza ing Expenses esher Course for LFTs (5 Days) ing Expenses Supplies and Training Supplies Accommodation and Venue	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Jul-Sept								
Comming Rental Other Fuel an Admin Seminal Training Refres 5-02-02-010-00 Training Office Food, / Honora Mobile 5-02-01-010-00 Travelli	munication Expenses al of Motor Vehicle 'Professional Fees and Oil n Cost mar on ASF and Avian Influenza ing Expenses esher Course for LFTs (5 Days) ing Expenses 9 Supplies and Training Supplies 4 Accommodation and Venue	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Jul-Sept								
Rental Other F Fuel ar Admin	al of Motor Vehicle 'Professional Fees and Oil n Cost nar on ASF and Avian Influenza sing Expenses sesher Course for LFTs (5 Days) sing Expenses Supplies and Training Supplies Accommodation and Venue	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Jul-Sept								
Other F Fuel ar Admin Semini Refres 5-02-02-010-00 Training Office S Food, A Honora Mobile 5-02-01-010-00 Travelli	Professional Fees and Oil n Cost nar on ASF and Avian Influenza sing Expenses seher Course for LFTs (5 Days) sing Expenses 9 Supplies and Training Supplies 4 Accommodation and Venue	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Jul-Sept								
Fuel ar Admin Semina Fuel ar Admin Semina Fuel ar Training Refres Food, A Honora Mobble 5-02-01-010-00 Travelli	and Oil n Cost nar on ASF and Avian Influenza ing Expenses sher Course for LFTs (5 Days) ing Expenses 9 Supplies and Training Supplies 4 Accommodation and Venue	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Jul-Sept								
Admin Semina Training Refres 5-02-02-010-00 Training Office S Food, A Honora Mobile 5-02-01-010-00 Travelli	nar on ASF and Avian Influenza ing Expenses ing Expenses ing Expenses 2 Supplies and Training Supplies 4 Accommodation and Venue	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Jul-Sept							\	
5-02-02-010-00 Training 6-02-02-010-00 Training 7-02-01-010-00 Travelli 7-02-01-010-00 Travelli	ing Expenses sher Course for LFTs (5 Days) ing Expenses Supplies and Training Supplies Accommodation and Venue	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Jul-Sept					\			
Training Refres 5-02-02-010-00 Training Office & Food, / Honora Mobile 5-02-01-010-00 Travelli	esher Course for LFTs (5 Days) ing Expenses 9 Supplies and Training Supplies 4 Accommodation and Venue	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Jul-Sept								
Training Refres 5-02-02-010-00 Training Office & Food, / Honora Mobile 5-02-01-010-00 Travelli	esher Course for LFTs (5 Days) ing Expenses 9 Supplies and Training Supplies 4 Accommodation and Venue	(LIVESTOCK)	Competitive Bidding/ Shopping/ Direct	Jul-Sept								
5-02-02-010-00 Training Office s Food, A Honora Mobile 5-02-01-010-00 Travelli	esher Course for LFTs (5 Days) ing Expenses 9 Supplies and Training Supplies 4 Accommodation and Venue			зиі-зері	Jul Cont	Jul-Sept	Jul-Sept	GoP	100,000.00	100,000.00	i	To be used in the conduct of
Food / Honora Mobile 5-02-01-010-00 Training Office Food / Honora Mobile 5-02-01-010-00 Travelli	esher Course for LFTs (5 Days) ing Expenses 9 Supplies and Training Supplies 4 Accommodation and Venue	PAS (RICE)			Jul-Sept	Jui-Sept	Jui-Sept	GOP	100,000.00	100,000.00		activities/trainings/programs of the center under Livestock Program
5-02-02-010-00 Training Office \$ Food, \$ Honora Mobile 5-02-01-010-00 Travelli	ing Expenses 9 Supplies and Training Supplies 9. Accommodation and Venue	PAS (RICE)										ander Errecteski regram
5-02-02-010-00 Training Office \$ Food, \$ Honora Mobile 5-02-01-010-00 Travelli	ing Expenses 9 Supplies and Training Supplies 9. Accommodation and Venue	PAS (RICE)										
Office S Food, A Honora Mobile 5-02-01-010-00 Travellii	Supplies and Training Supplies , Accommodation and Venue	PAS (RICE)	NP-53.9 - Small Value Procurement/									To be used in the conduct of
Office S Food, A Honora Mobile 5-02-01-010-00 Travellii	Supplies and Training Supplies , Accommodation and Venue		Competitive Bidding/ Shopping/ Direct Contracting	July-October	July-October	July-October	July-October	GoP	350,000.00	350,000.00	-	activities/trainings/programs of the center under Rice Program
Food, A Honora Mobile 5-02-01-010-00 Travelli	, Accommodation and Venue											
Honora Mobile 5-02-01-010-00 Travelli												
5-02-01-010-00 Mobile Travelli												
5-02-01-010-00 Travelli												
	elling Expense											
	ele Rental net Subscription											
5-02-05-030-00 Internet	et Subscription											
тот о	on Climate Resiliency Farm Business School (Batch 1-		NP-53.9 - Small Value Procurement/									To be used in the conduct of
3)		PAS (RICE)	Competitive Bidding/ Shopping/ Direct	Feb-Sept	Feb-Sept	Feb-Sept	Feb-Sept	GoP	2,436,500.00	2,436,500.00	i	activities/trainings/programs of the center
	_		Contracting									under Rice Program
5-02-02-010-00 Training	ing Expenses											
	e Supplies and Training Supplies , Accommodation and Venue											
	rarium											
Printer												
	soft program (Word, Excel, ppt)											
Mobile												
	elling Expense											
	Professional Services											
	and Toll Fee											
	ele Rental											
	net Subscription											
	ing Course on RDM 101: Research Data Management (in ort to Next Gen Projects); (Batch 1)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	350,000.00	350,000.00	1	To be used in the conduct of activities/trainings/programs of the center
			Contracting								-	under Rice Program
	ing Expenses											
	e Supplies and Training Supplies , Accommodation and Venue											
	, Accommodation and Venue											
	ranum elling Expense											
	and Toll Fee											
	munication Expense											
	net Subscription											
Annro	oaches to Integrated Nutrient Management (INM) for		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	(batch2)	PAS (RICE)	Competitive Bidding/ Shopping/ Direct	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	350,000.00	350,000.00	i	activities/trainings/programs of the center
			Contracting								-	under Rice Program
Rice (b	ing Evnenses											
Rice (b) 5-02-02-010-00 Training	ing Expenses											
Fice (b) 5-02-02-010-00 Training Office S	Supplies and Training Supplies											
Food, A	Supplies and Training Supplies Accommodation and Venue											
Food, A	Supplies and Training Supplies											

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i	T							•				
5-02-05-020-01 5-02-99-050-03	Communication Expense Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Training on the use of RAFMES (batch3)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	350,000.00	350,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-05-020-01 5-02-99-050-03	Communication Expense Vehicle Rental											
5-02-99-050-03	Internet Subscription											
	Orientation on LGU-ABE Strengthening (batch 1)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	300,000.00	300,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-05-020-01	Mobile											
5-02-99-050-03 5-02-05-030-00	Vehicle Rental Internet Subscription											
5-02-05-030-00	internet Subscription											
	Training on Construction Supervision of SSIPs (Batch 2)		NP-53.9 - Small Value Procurement/									To be used in the conduct of
		PAS (RICE)	Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	300,000.00	300,000.00	_	activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-05-020-01	Mobile											
5-02-99-050-03 5-02-05-030-00	Vehicle Rental Internet Subscription											
5-02-05-030-00	internet Gubsenphori											
	Workshop on Structural Analysis for agricultural and Fisheries Infrastructure (batch 3)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	300,000.00	300,000.00		To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses		Contracting									
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-05-020-01	Mobile											
5-02-99-050-03 5-02-05-030-00	Vehicle Rental Internet Subscription											
J-02-0J-0J0-00												
	Training of Trainors on Institutional *Development for SWISA	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	531,200.00	531,200.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses					_						
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue Honorarium											
	Printer											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00 5-02-05-020-01	Fuel and Toll Fee Communication Expense											
5-02-05-020-01												
2 02 00 000 00	1											

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5-02-05-030-00	Internet Subscription											
	Agro-hydrology and Dam Design Training for SWIP*	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	854,000.00	854,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses		,									
	Office Supplies and Training Supplies Food, Accommodation and Venue											
	Honorarium											
	hat and long sleeves											
5-02-01-010-00 5-02-11-990-00	Travelling Expense Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01 5-02-99-050-03	Communication Expense Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Dam Design Training for DD*		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	500.g	PAS (RICE)	Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sep	Jul-Sep	Jul-Sep	Jul-Sep	GoP	691,200.00	691,200.00	-	activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	hat and long sleeves											
	Honorarium Laptop (additional fund)											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00 5-02-05-020-01	Fuel and Toll Fee Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Training on Construction Supervision for SWIP*	DAG (DIOF)	NP-53.9 - Small Value Procurement/					0.0	550,000,00	550 000 00		To be used in the conduct of
		PAS (RICE)	Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sep	Jul-Sep	Jul-Sep	Jul-Sep	GoP	553,200.00	553,200.00	-	activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies hat and long sleeves											
	Food, Accommodation and Venue											
5-02-01-010-00	Honorarium Travelling Expense											
5-02-01-010-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01 5-02-99-050-03	Communication Expense Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Training on Operation and Maintenance of Agricultural		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	Machineries/ Equipment (Batch 1);	PAS (RICE)	Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	235,900.00	235,900.00	-	activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense Other Professional Services											
5-02-11-990-00 5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Machinery 4-wheel Tractor Servicing (Batch 1)	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	247,500.00	247,500.00		To be used in the conduct of activities/trainings/programs of the center
		FAS (RICE)	Contracting	Aug-Out	Aug-Ott	Aug-Ott	Aug-Ott	GUF	247,500.00	247,000.00	-	under Rice Program
5-02-02-010-00	Training Expenses Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											

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-		_		-	-		-					
	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense Internet Subscription											
5-02-05-030-00	Internet Subscription											
	Capacity Enhancement on the Operations of CFBW - Batch 1	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
	Training Expenses		Jan 1980									
	Office Supplies and Training Supplies											
	Food											
	Venue											
5-02-11-990-00	Honorarium Other Professional Services											
	Travelling Expense											
	Communication Expense											
	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Capacity Enhancement on the Operations of CFBW - Batch 2	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food Venue											
	Venue Honorarium											
5-02-11-990-00	Other Professional Services											
	Travelling Expense											
	Communication Expense											
	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Capacity Enhancement on the Operations of CFBW - Batch 3		NP-53.9 - Small Value Procurement/									To be used in the conduct of
		PAS (RICE)	Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00		activities/trainings/programs of the center under Rice Program
5-02-02-010-00	Training Expenses		Contracting								-	under Nice Program
	Office Supplies and Training Supplies											
	Food											
	Venue											
5.00.44.000.00	Honorarium Other Professional Services											
	Travelling Expense											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Technical Briefing on BFS	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-July	May-July	May-July	May-July	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Rice Program
	Training Expenses											
	Office Supplies and Training Supplies Food											
	Venue											
	Honorarium											
	Travelling Expense											
	Other Professional Services											
0 02 00 020 01	Communication Expense											
	Vehicle Rental Internet Subscription											
5-02-05-030-00	internet Subscription											
	Procurement of Laptop	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	40,000.00	40,000.00		To be used in the conduct of activities/trainings/programs of the center
			Contracting								-	under Rice Program
	Program management		NP-52 0 - Small Value Progurament									To be used in the conduct of
	rrogram management	DAC (DICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100.000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the center
		PAS (RICE)	Competitive bidding/ Shopping/ Direct	oan Dec	Jan-Dec	Jan-Dec	Jan-Dec	GUI	100,000.00	100,000.00		activities/trainings/programs of the center
	Travelling Expense	PAS (RICE)	Contracting	oun Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gor	100,000.00	100,000.00	-	under Rice Program

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5-02-99-050-03	Vehicle Rental											
5-02-05-020-01	Communication Expense											
	Proposal Training for RiceBIS Community	PAS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	157,300.00	157,300.00		To be used in the conduct of activities/trainings/programs of the center
		()	Contracting						7,111	,,,,,,		under Rice Program
5-02-02-010-00	Training Expenses											
	Training on Rice Crop Manager Advisory Services (RCMAS)		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	[May 2023 - 250k]	ISS (RICE)	Competitive Bidding/ Shopping/ Direct	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	250,000.00	250,000.00		activities/trainings/programs of the center
5-02-99-020-00	Food & Catering Services		Contracting								-	under Rice Program implemented by ISS
5-02-93-020-00	Training/Office Supplies											
	Promotional Materials											
	Office Equipment											
- 00 04 040 00	Other services Travelling Expenses											
5-02-01-010-00 5-02-99-050-03	Vehicle Rental											
02 00 000 00	Admin Cost											
	Sub-Total:											
	National Bios Assessment Month Collaboration Discounts 2002		ND 50 0 0 HV/ L D									T. I I
	National Rice Awareness Month Celebration [November 2023 - 300k]	ISS (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	300,000.00	300,000.00		To be used in the conduct of activities/trainings/programs of the center
	·		Contracting						555,555			under Rice Program implemented by IS
5-02-99-020-00	Food and Catering Services											
	Accommodation 30 pax @1000/night Training Hall 2 day @10,000/day											
	Honorarium											
	T-shirt 60 @ 350.00/pc											
-02-03-010-02	Training Supplies											
	Office Equipment											
5-02-01-010-00	Other services Travelling Expense											
5-02-01-010-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	Admin Cost Sub-Total											
	out Total											
	Rice Crop Manager Advisory Service Briefing (April 25, 2023,		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	100,000/batch)	ISS (RICE)	Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00	_	activities/trainings/programs of the center under Rice Program implemented by ISS
5-02-02-010-00	Training Expense		Contracting									ander thee trogram implemented by lee
	Food and Catering Services											
	Training and Office Supplies											
5-02-01-010-00	Laptop Travelling Expense											
5-02-01-010-00	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	Admin Cost											
	Rice Crop Manager Advisory Service Briefing (April 27, 2023,		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	100,000/batch)	ISS (RICE)	Competitive Bidding/ Shopping/ Direct	Mar-May	Mar-May	Mar-May	Mar-May	GoP	100,000.00	100,000.00		activities/trainings/programs of the center
			Contracting	·	-	•	•				-	under Rice Program implemented by IS
5-02-02-010-00	Training Expense Food and Catering Services											
	Training and Office Supplies											
	Laptop											
-02-01-010-00	Travelling Expense											
-02-05-020-01	Communication Expense											
-02-99-050-03	Vehicle Rental Admin Cost											
	Admin Cost											
			NP-53.9 - Small Value Procurement/									To be used in the conduct of
	Rice Crop Manager Advisory Service Briefing May											
	Rice Crop Manager Advisory Service Briefing May 2023/100,000	ISS (RICE)	Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	100,000.00	100,000.00	_	activities/trainings/programs of the center under Rice Program implemented by ISS

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	Food and Catering Services											
	Training and Office Supplies											
	Projector											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	Admin Cost											
	School on the Air on Smart Rice Agriculture (July-November		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	2023) (2,500,000)	ISS (RICE)	Competitive Bidding/ Shopping/ Direct Contracting	May-Dec	May-Dec	May-Dec	May-Dec	GoP	2,500,000.00	2,500,000.00		activities/trainings/programs of the center under Rice Program implemented by ISS
5-02-02-010-00	Training Expenses		Contracting								-	under Rice Program implemented by 153
5-02-02-010-00	Radio Sets @392											
	Radio Airing/Broadcast @6500/episode											
	Food and Catering Services											
	Meals (3 meetings)											
	AM Snacks 50 x 150.00=7,500 x 3 meetings											
	Lunch 50 x 300.00=15,000 x 3 meetings											
	PM Snacks 50 x 150.00=7,500 x 3 meetings											
	Graduation											
	Breakfast-50@ 150.00											
	AM Snacks 50@150.00											
	Lunch- 50 @300 TMT and Guests PM Snacks 2600 @100 participants, TMT and Guests											
	Dinner- 2 days 50 @250 TMT and Guests (2 days)											
	Lodging Accomodation/RP											
	Training Hall/Function Hall/Sound System											
	Accommodation: 30 pax (TMT/Coordinators) @ 1000.00/nights											
	Honorarium											
	Training/Office Supplies											
	Awards											
	Plaques, 32 municipalities, OPA, DA-RFO3											
	Medals, 32 municipalities x top 3=96@150.00											
	Extention Supports (1,910/pax x 96 top notchers)											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	SUB-TOTAL											
	Success Story Documentation (100,000)	ISS (RICE)	NP-53.9 - Small Value Procurement/	Fob Apr	Eab Apr	Ech Apr	Ech Apr	CoD	100 000 00	100 000 00		To be used in the conduct of
		iss (KICE)	Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	100,000.00	100,000.00	_	activities/trainings/programs of the center under Rice Program implemented by ISS
43211507-DSK003	DESKTOP, for Mid-Range Users											The state of the s
.52 1 1507 -D3R002	Office Supplies											
	SIDE-CLIP 3 inch Lever Arch File Folder, Legal, Blue											
	Bond Paper, Letter, 100GSM											
	Bond Paper, A4, 100GSM											
	Bond Paper, Long, 100GSM											
60101504 CD CO1	SIGN PEN, Black, liquid or gel											
00121524-SP-G01	Pigment Ink Bag With Chip For Epson WorkForce Pro WF-C5290											
	inginionalist bag with Only For Epson workholde Flo WF-C5290											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Traveling Expense											
3 02 01-010-00	Admin Cost (10%)											
	Digital Farmers Program (300,000.00)		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	g	ISS (RICE)	Competitive Bidding/ Shopping/ Direct	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	300,000.00	300,000.00		activities/trainings/programs of the center
		/	Contracting								-	under Rice Program implemented by ISS
	Food, Accommodation, and Hall											
	Office Supplies											
	Printer											
	Traveling Expense											
	Communication Expenses											

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Vehicle Rental											
Admin Cost											
Custom Tarpaulin Printing											
Other services											
Laundry services											
Reproduction of IEC Materials (200,000)		NP-53.9 - Small Value Procurement/									To be used in the conduct of
reproduction of izo materials (zoo,ooo)	ISS (RICE)	Competitive Bidding/ Shopping/ Direct	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	200,000.00	200,000.00		activities/trainings/programs of the c
District Control		Contracting								-	under Rice Program implemented b
Printing Services											
Office Supplies											
SIDE-CLIP 3 inch Lever Arch File Folder, Legal, Blue											
Bond Paper, Letter, 100GSM											
Bond Paper, A4, 100GSM											
Bond Paper, Long, 100GSM											
01 SIGN PEN, Black, liquid or gel											
Traveling Expenses											
Vehicle Rental											
Admin Cost											
Admin Cost											
Monitoring of PAFES											
Training Expense		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PMEU (RICE)	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00		activities/trainings/programs of the c
		Contracting								-	under PAFES implemented by PME
Office Supplies		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PMEU (RICE)	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		activities/trainings/programs of the o
		Contracting								-	under PAFES implemented by PME
Traveling Expenses		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PMEU (RICE)	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		activities/trainings/programs of the c
		Contracting								-	under PAFES implemented by PME
Vehicle Rental		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	PMEU (RICE)	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		activities/trainings/programs of the o
		Contracting								-	under PAFES implemented by PME
PAFES											
Fund Transfer		ND 50 0 0 NV I D									T 1 11
Fund Transfer	PMEU (RICE)	NP-53.9 - Small Value Procurement/	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	O-D	0 200 000 00	6,300,000.00		To be used in the conduct of
	PMEU (RICE)	Competitive Bidding/ Shopping/ Direct Contracting	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	6,300,000.00	6,300,000.00	_	activities/trainings/programs of the o under PAFES implemented by PME
Salary of JO											
Salary or 30	PMEU (RICE)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	258,840.00	258,840.00		To be used in the conduct of activities/trainings/programs of the of
	PIVIEU (RICE)	Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOF	250,040.00	236,640.00		under PAFES implemented by PME
		Contracting									dide 174 20 implemented by 1 M2
SEASON-LONG TRAINING OF TRAINERS ON CORN		NP-53.9 - Small Value Procurement/									To be used in the conduct of
INTEGRATED CROP MANAGEMENT	PAS (CORN)	Competitive Bidding/ Shopping/ Direct	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	GoP	5,000,000.00	5,000,000.00		activities/trainings/programs of the o
		Contracting									under Corn Program
Travelling Expenses											
Training Expense											
Office Supplies and Materials											
Fuel,Oil, Lubricant, etc											
Agriculture Marine											
Office Equipment											
Utility Expenses											
Communication Expenses											
Internet Expenses											
Rental of Motor Vehicle											
Other Machinery and Equipment											
Motor Vehicle											
Other Professional Fees											
Other interestorial rees											
TRAINING OF TRAINERS ON CORN CLUSTER		NP-53.9 - Small Value Procurement/									To be used in the conduct of
DEVELOPMENT	PAS (CORN)	Competitive Bidding/ Shopping/ Direct	May-Sept	May-Sept	May-Sept	May-Sept	GoP	350,000.00	350,000.00		activities/trainings/programs of the o
		Contracting									under Corn Program
Travelling Expenses											
Training Expense											
Office Supplies and Materials											
Fuel,Oil, Lubricant, etc											
Fuel,Oil, Lubricant, etc Communication Expenses											
Fuel,Oil, Lubricant, etc											

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TRAINING OF TRAINERS ON SITE SPECIFIC NUTRIENT MANAGEMENT	PAS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	350,000.00	350,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Corn Program
Travelling Expenses Training Expense Office Supplies and Materials Fuel,Oil, Lubricant, etc Communication Expenses Rental of Motor Vehicle Other Professional Fees											
REFRESHER COURSE ON FARMERS SCIENTIST TRAINING PROGRAM (FSTP)	PAS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	250,000.00	250,000.00		To be used in the conduct of activities/trainings/programs of the cente under Corn Program
Travelling Expenses Training Expense Office Supplies and Materials Fuel,Oil, Lubricant, etc Communication Expenses Rental of Motor Vehicle Other Professional Fees		Contracting								-	under Com Program
FARMERS SCIENTIST TRAINING PROGRAM (FSTP) PHASE III	PAS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Dec	May-Dec	May-Dec	May-Dec	GoP	250,000.00	250,000.00	_	To be used in the conduct of activities/trainings/programs of the cent under Corn Program
Travelling Expenses Training Expense Office Supplies and Materials Fuel, Oil, Lubricant, etc Communication Expenses Rental of Motor Vehicle Other Professional Fees											
TRAINING COURSE ON SORGHUM PRODUCTION	PAS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	250,000.00	250,000.00		To be used in the conduct of activities/trainings/programs of the cent
Travelling Expenses Training Expense Office Supplies and Materials Fuel,Oil, Lubricant, etc Communication Expenses Rental of Motor Vehicle Other Professional Fees		Contracting									under Corn Program
Success Story Documentation (100,000, August)	ISS (CORN)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the cenunder Corn Program implemented by
Laptop Office Supplies SIDE-CLIP 3 inch Lever Arch File Folder, Legal, Blue Bond Paper, Letter, 100GSM Bond Paper, Long, 100GSM Bond Paper, Long, 100GSM SIGN PEN, Black, liquid or gel Vehicle Rental Tarpaulin Brace Customized Tarpaulin Printing Traveling Expense Admin Cost (10%)											
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (1st Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	129,000.00	129,000.00	_	To be used in the conduct of activities/trainings/programs of the cen under RCEF Program implemented by
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Rents-Motor Vehicles - Training Supplies											

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-Demonstration area and machine rentals											
-Admin Cost 1. Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (2nd Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	129,000.00	129,000.00		To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PA:
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles Training Supplies -Demonstation area and machine rentals -Admin Cost										-	under KCEF Frogram impremented by PA
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (3rd Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Jul	May-Jul	May-Jul	May-Jul	GoP	129,000.00	129,000.00		To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PA
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles -Training Supplies -Demonstation are and machine rentals -Admin Cost											
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (4th Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	305,000.00	305,000.00		To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PA
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles - Training Supplies - Demonstation are and machine rentals											
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (5th Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	305,000.00	305,000.00	_	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by P/
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles Training Supplies Demonstation are and machine rentals											
Training of Trainers (TOT) on Production of High Quality Inbrec Rice and Seeds and Farm Mechanization (6th Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	305,000.00	305,000.00		To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PA
- Traveling Expenses - Fuel, Oil and Lubricants Expenses - Mobile Expenses - Other Professional Services - Rents-Motor Vehicles -Training Supplies Demonstation are and machine rentals											and rotal ringian superielled by P.
Fraining of Trainers (TOT) on Production of High Quality nbred Rice and Seeds and Farm Mechanization (1st to 6th Batch)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	402,000.00	402,000.00	<u>.</u>	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by P.
Working Clothes (longsleeve and hat) Printing of FFS module											

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Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (1st to 3rd Batch)	PASS (RCEF)	Competitive Bidding	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	2,112,000.00	2,112,000.00	_	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
-Food and Accomodation (704,000.00/batch)											and No. 1 region imponented by the
Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (4th to 6th Batch)	PASS (RCEF)	Competitive Bidding	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	1,584,000.00	1,584,000.00		To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
-Catering Services (528,000.00/batch)											ando receive ogram impromonica by the
RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic) (1 BATCH)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	July-Sept	July-Sept	July-Sept	July-Sept	GoP	450,000.00	450,000.00		To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
- Traveling Expenses - Training Expenses - Fuel, Oil and Lubricants Expenses - Postage and Courier Services - Mobile Expenses - Internet Subscription Expenses - Other Professional Services - Printing and Publication Expenses - Rents-Motor Vehicles											
3. 4 Enhancement of RCEF LSA (4 sites established)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	GoP	700,000.00	700,000.00	-	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
- Donations (Financial Assistance) - Rents-Motor Vehicles - Traveling Expenses											
Specialized Activity (Consultation)	PASS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	150,000.00	150,000.00		To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by PASS
- Traveling Expenses - Training Expenses - Fuel, Oil and Lubricants Expenses - Rents-Motor Vehicles											
Digital Agriculture Course (Batch 1, April 2023, 200k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	April	April	April	April	GoP	200,000.00	200,000.00	_	To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS
200000 Training Expense Food and Accomodation Office Supplies Vehicle Rental Travelling Expense Admin Cost											
Digital Agriculture Course (Batch 2, May 2023, 200k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May	May	May	May	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS
200000 Training Expense Food and Accomodation Office Supplies Vehicle Rental Travelling Expense Admin Cost		, and the second									
Documentation of Exemplar Beneficiaries (Batch 1, March 2023, 100k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	March	March	March	March	GoP	100,000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS

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Training Expense											
Laptop											
Office Supplies											
Data File Box											
EPSON INK 003, BLACK											
EPSON INK 003, CYAN											
EPSON INK 003, MAGENTA											
EPSON INK 003, YELLOW											
PAPER, MULTICOPY A4, 500 sheets per ream											
Vehicle Rental											
Travelling Expense											
Admin Cost											
	سحب										
Documentation of Exemplar Beneficiaries (Batch 2, June 2023, 100k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	June	June	June	June	GoP	100,000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the ce
2023, 100k)	ISS (RCEF)	Contracting	Julie	Julie	Julie	Julie	GUF	100,000.00	100,000.00	_	under RCEF Program implemented I
Training Expense		Contracting								-	under IXCET Program implemented i
Motorized Camera Slider											
Strobe Studio Flash Light											
Vehicle Rental											
Travelling Expense											
Admin Cost											
Documentation of Exemplar Beneficiaries (Batch 3,		NP-53.9 - Small Value Procurement/									To be used in the seed of
September 2023, 100k)	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	100,000.00	100,000.00		To be used in the conduct of activities/trainings/programs of the ce
	, - /	Contracting			.,.	.,.				-	under RCEF Program implemented
Training Expense											
Sound-proof wall foam											
Reflection filters											
Wireless Mouse with mousepad											
Office Supplies											
Vehicle Rental											
Travelling Expense											
Admin Cost											
Documentation of Exemplar Beneficiaries (Batch 4,		ND 52.0. Coroll Vol. D									To be used in the control of the
Documentation of Exemplar Beneficiaries (Batch 4, December, 100k)	100 (5055	NP-53.9 - Small Value Procurement/	Dec	Dec	Dec	Dec	GoP	100,000.00	100,000.00	1	To be used in the conduct of
December, TOOK)	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct Contracting	Dec	Dec	Dec	Dec	G0P	100,000.00	100,000.00	1	activities/trainings/programs of the co under RCEF Program implemented
Training Evange		Contracting								-	under KOEF Flogram implemented
Training Expense											
Portable Speaker											
Wireless Microphone with USB Rechargeable Battery											
Webcamera											
Power Bank											
Office Supplies											
Data File Box											
EPSON INK 003, BLACK											
EPSON INK 003, CYAN											
EPSON INK 003, MAGENTA											
EPSON INK 003, YELLOW											
DADED AND TIOODY AA 500 C											
PAPER, MULTICOPY A4, 500 sheets per ream											
Vehicle Rental											
Vehicle Rental Travelling Expense											
Vehicle Rental											
Vehicle Rental Travelling Expense Admin Cost											
Vehicle Rental Travelling Expense	ISS (BOEF)	NP-53.9 - Small Value Procurement/	Sant	Sont	Sont	Sont	GoD	700 000 00	700 000 00		To be used in the conduct of
Vehicle Rental Travelling Expense Admin Cost	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00		activities/trainings/programs of the ce
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k)	ISS (RCEF)		Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	-	activities/trainings/programs of the ce
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	_	activities/trainings/programs of the ce
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense Portable Speaker 7 units/15000	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	-	activities/trainings/programs of the ce
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	-	activities/trainings/programs of the ce
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense Portable Speaker 7 units/15000 3-1 Printer 7 units/15000	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	-	activities/trainings/programs of the co
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense Portable Speaker 7 units/15000 3-1 Printer 7 units/15000 Tablet 7 units/15000	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	-	activities/trainings/programs of the ce
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense Portable Speaker 7 units/15000 3-1 Printer 7 units/15000 Tablet 7 units/15000 Desktop set 7 units/25000	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	-	activities/trainings/programs of the c
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense Portable Speaker 7 units/15000 3-1 Printer 7 units/15000 Tablet 7 units/15000	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	·	activities/trainings/programs of the co
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense Portable Speaker 7 units/15000 3-1 Printer 7 units/15000 Tablet 7 units/15000 Desktop set 7 units/25000 Brochure Holders 7 units/7000	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	-	activities/trainings/programs of the co
Vehicle Rental Traveilling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense Portable Speaker 7 units/15000 3-1 Printer 7 units/15000 Tablet 7 units/15000 Desktop set 7 units/25000 Brochure Holders 7 units/7000 Pocket Wifi 7 units/2000	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	-	activities/trainings/programs of the co
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense Portable Speaker 7 units/15000 3-1 Printer 7 units/15000 Tablet 7 units/15000 Desktop set 7 units/25000 Brochure Holders 7 units/2000 Decket Wifi 7 units/2000 32* Smart TV 7 units/15000	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00		activities/trainings/programs of the ce
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense Portable Speaker 7 units/15000 3-1 Printer 7 units/15000 Tablet 7 units/15000 Desktop set 7 units/25000 Brochure Holders 7 units/2000 Decket Wifi 7 units/2000 32* Smart TV 7 units/15000	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	-	activities/trainings/programs of the ce
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense Portable Speaker 7 units/15000 3-1 Printer 7 units/15000 Tablet 7 units/15000 Desktop set 7 units/25000 Brochure Holders 7 units/2000 92° Smart TV 7units/15000 Tarpulin	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00		To be used in the conduct of activities/trainings/programs of the ce under RCEF Program implemented t
Vehicle Rental Travelling Expense Admin Cost FITS Center Enhancement (September 2022, 700k) Training Expense Portable Speaker 7 units/15000 3-1 Printer 7 units/15000 Tablet 7 units/15000 Desktop set 7 units/25000 Brochure Holders 7 units/2000 Decket Wifi 7 units/2000 32* Smart TV 7 units/15000	ISS (RCEF)	Competitive Bidding/ Shopping/ Direct	Sept	Sept	Sept	Sept	GoP	700,000.00	700,000.00	-	activities/trainings/programs of the co

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	Travelling Expense											
	Vehicle Rental											
	Development and Airing of RCEF Radio Plugs (August 2022, 250k)	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug	Aug	Aug	Aug	GoP	250,000.00	250,000.00		To be used in the conduct of activities/trainings/programs of the center under RCEF Program implemented by ISS
	Training Expense		Contracting									didd NoEi Tiogram implemented by loc
	Production and Airing Cost											
	Desktop Set											
	3-1 Printer											
	Office Supplies											
	Travelling Expense											
	Vehicle Rental											
	Admin Cost											
	Campaigns/Advocacy Material (November 2023, 50k)		NP-53.9 - Small Value Procurement/									To be used in the conduct of
		ISS (RCEF)	Competitive Bidding/ Shopping/ Direct Contracting	Nov	Nov	Nov	Nov	GoP	50,000.00	50,000.00	_	activities/trainings/programs of the center under RCEF Program implemented by ISS
	Training Expense		Contacting									and the control of th
	Tarpulin Poster											
	Office Supplies											
	Communication Expense											
	Vehicle Rental											
	Admin Cost											
	Dance duction of ICC Metarials		NB									T. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
	Reproduction of IEC Materials	ISS (RCEF)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	640,000.00	640,000.00		To be used in the conduct of activities/trainings/programs of the center
		ISS (IKCLI)	Contracting	1 eb-bec	1 eb-bec	1 eb-Dec	1 eb-Dec	Gur	040,000.00	040,000.00	-	under RCEF Program implemented by ISS
	Training Expense											
	Reproduction Cost											
	Office Supplies											
	Vehicle Rentals											
	Admin Cost											
	Training on Knowledge Products Development and Social Media Management for FITS staff (Batch 1, May 2022, 225k)	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-May	Apr-May	Apr-May	Apr-May	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Food & Catering Services		, and the second									
5-02-03-010-02	Training/Office Supplies											
	Other services											
	Laundry services											
	Honorarium/Professional fee											
5-02-01-010-00	Travelling Expenses											
5-02-99-050-03	Vehicle Rental											
	Admin Cost											
	Training on Knowledge Products Development and Social Media Management for FITS staff (Batch 2, June 2022, 225k)	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Jun	May-Jun	May-Jun	May-Jun	GoP	225,000.00	225,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Food & Catering Services											
5-02-03-010-02	Training/Office Supplies											
	Other services											
	Laundry services											
	Honorarium/Professional fee											
5-02-01-010-00	Travelling Expenses											
5-02-99-050-03	Vehicle Rental											
	Admin Cost											
	Success Story Documentation (50,000.00) Q2		NP-53.9 - Small Value Procurement/									To be used in the conduct of
		ISS (Regular))	Competitive Bidding/ Shopping/ Direct	May-Jun	May-Jun	May-Jun	May-Jun	GoP	50,000.00	50,000.00		activities/trainings/programs of the center
					ı	l		1			-	under Regular Prog. implemented by ISS
	0/7 0 1		Contracting									
5-02-03-010-02	Office Supplies		Contracting									
	Exhibit Desk		Contracting									
5-02-99-050-03	Exhibit Desk Vehicle Rental		Contracting									
5-02-03-010-02 5-02-99-050-03 5-02-01-010-00	Exhibit Desk		Contracting									

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	Success Story Documentation (50,000.00) Q4	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct	Oct	Oct	Oct	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-03-010-02 5-02-99-050-03 5-02-01-010-00	Office Supplies Door Type Display Rack Vehicle Rental Traveling Expense Admin Cost (10%)											
	Reproduction and Distribution of Techno-based IEC Materials (160,000.00)	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	GoP	160,000.00	160,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00 5-02-03-010-02 5-02-01-010-00	Printing and Publication Expenses Office Supplies All-in-one Printer Traveling Expense Admin Cost (10%)											
	Development, Reproduction, and Dissemination of 2022 Annual Report (100,000.00)	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	100,000.00	100,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00 5-02-03-010-02	Printing and Publication Expenses Office Supplies Office equipment											
	Development, Reproduction and Distribution of 1st Quarter Buslo Newsletter (35,000.00)	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	35,000.00	35,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses Office Supplies											
	Development, Reproduction and Distribution of 2nd Quarter Buslo Newsletter (35,000.00)	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-June	Mar-June	Mar-June	Mar-June	GoP	35,000.00	35,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Printing and Publication Expenses Office Supplies											
5-02-99-020-00	Development, Reproduction and Distribution of 3rd Quarter Buslo Newsletter (35,000.00) Printing and Publication Expenses	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	June-Sept	June-Sept	June-Sept	June-Sept	GoP	35,000.00	35,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
5-02-99-020-00	Office Supplies											
5-02-99-020-00	Development, Reproduction and Distribution of 4th Quarter Buslo Newsletter (35,000.00) Printing and Publication Expenses	ISS (Regular))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	35,000.00	35,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular Prog. implemented by ISS
3 32 33 32 33	Office Supplies Information Caravan (7 batches)		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	Training Expenses	ISS (CFIDP))	Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	350,000.00	350,000.00		activities/trainings/programs of the center underCFIDP implemented by ISS
	Travelling Expenses Office supplies expenses Rents-Motor Vehicles											
	Reproduction and Dissemination of Facilitators Guide	ISS (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	90,000.00	90,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by ISS
	Printing and Publication Expenses Office Supplies Travelling Expenses											
	School-on-the Air (August-November 2022) Travelling Expenses	ISS (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	800,000.00	800,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by ISS
	Vehicle Rental											

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March Marc												
Part Control	Radio Sets											
Fig. 1 Section Common C												
Part												
March Marc												
Company Comp												
Company Control Cont	Food (Recording of episodes)											
Care Part Care	Office Supplies											
Care Part Care	Lodging/Accomodation											
Promotion Blackment												
Part												
Control Teacher Control Te												
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Training Expenses Contracting PMEU (CFIDP) PMEU (CFIDP) Training on Farm Business School 1 Training Expenses Training on Farm Business School 2 PMEU (CFIDP) Training on Farm Business School 2 PMEU (CFIDP) Training Expenses Training Expenses Contracting Training On Farm Business School 2 PMEU (CFIDP) Training Expenses Training On Farm Business School 2 PMEU (CFIDP) Training On Farm Business School 2 PMEU (CFIDP) Training Expenses Training On Farm Business School 2 Training David Procurement/ PMEU (FIDP) Training David Procurement/ Training David Procurement/ PMEU (FIDP) Training David Procurement/ Training Expenses Training David Procurement/ Training		PMELL (CEIDD)		Anr- lun	Anr- lun	Anr- lun	Anr- lun	GoP	900 000 00	900 000 00		
Training Expenses Training on Farm Business School 1 PMEU (CFIDP)) Competitive Bidding/ Shopping/ Direct Contracting Training on Farm Business School 2 Training on Farm Business School 2 PMEU (CFIDP)) PMEU (CFIDP)) Competitive Bidding/ Shopping/ Direct Contracting Training Expenses Training on Farm Business School 2 PMEU (CFIDP)) PMEU (CFIDP) PME		FIVILO (CI IDF)		Apr our	Apr dun	Apr our	Apr our	001	300,000.00	300,000.00		
Training on Farm Business School 1 PMEU (CFIDP) PMEU (CF	Training Eynenses		- Land State of the state of th								-	and a second sec
PMEU (CFIDP)) Competitive Bidding/ Shopping/ Direct Jun-Aug Jun-Aug Jun-Aug Jun-Aug GoP 200,000.00 200,000.00 activities/trainings/programs of the center underCFIDP implemented by PMEU Training on Farm Business School 2 Training on Farm Business School 2 PMEU (CFIDP)) Competitive Bidding/ Shopping/ Direct Contracting NP-5.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Jun-Aug Jun-Aug Jun-Aug Jun-Aug GoP 200,000.00 200,000.00 activities/trainings/programs of the center underCFIDP implemented by PMEU To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU	Training Expenses											
PMEU (CFIDP)) Competitive Bidding/ Shopping/ Direct Jun-Aug Jun-Aug Jun-Aug Jun-Aug GoP 200,000.00 200,000.00 activities/trainings/programs of the center underCFIDP implemented by PMEU Training on Farm Business School 2 Training on Farm Business School 2 PMEU (CFIDP)) Competitive Bidding/ Shopping/ Direct Contracting NP-5.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Jun-Aug Jun-Aug Jun-Aug Jun-Aug GoP 200,000.00 200,000.00 activities/trainings/programs of the center underCFIDP implemented by PMEU To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU	Tarining on Four Business Cal. 14											T. I
Contracting Contracting Contracting Contracting Contracting Contracting Contracting Contracting Training Expenses Training Expenses Training on Farm Business School 2 PMEU (CFIDP)) Competitive Bidding/ Shopping/ Direct Contracting Contracting Direct Contracting Jun-Aug Jun-Aug Jun-Aug GoP 200,000.00 200,000.00 activities/trainings/programs of the center under-CFIDP implemented by PMEU	Training on Farm Business School 1	DMELL (SEE	NP-53.9 - Small Value Procurement/	I			l	0 -				
Training expenses Training on Farm Business School 2 PMEU (CFIDP)) Competitive Bidding/ Shopping/ Direct Contracting PMEU (CFIDP) Contracting PMEU (FIDP) Contracting		PMEU (CFIDP)		Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00		
Training on Farm Business School 2 NP-53.9 - Small Value Procurement/ PMEU (CFIDP) Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Jun-Aug Jun-	T-11-1		Contracting									underGFIDP implemented by PMEU
PMEU (CFIDP)) Competitive Bidding/ Shopping/ Direct Jun-Aug Jun-Aug Jun-Aug Jun-Aug GoP 200,000.00 200,000.00 activities/trainings/programs of the center underCFIDP implemented by PMEU	i raining Expenses											
PMEU (CFIDP)) Competitive Bidding/ Shopping/ Direct Jun-Aug Jun-Aug Jun-Aug Jun-Aug GoP 200,000.00 200,000.00 activities/trainings/programs of the center underCFIDP implemented by PMEU												
PMEU (CFIDP)) Competitive Bidding/ Shopping/ Direct Jun-Aug Jun-Aug Jun-Aug Jun-Aug GoP 200,000.00 200,000.00 activities/trainings/programs of the center underCFIDP implemented by PMEU	Training on Farm Business School 2											To be used in the conduct of
Contracting - underCFIDP implemented by PMEU		PMEU (CFIDP)	Competitive Bidding/ Shopping/ Direct	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00		activities/trainings/programs of the center
Training Expenses			Contracting								-	underCFIDP implemented by PMEU
	Training Expenses											

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Training on Good Agricultural Practices for Coconut 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Good Agricultural Practices for Coconut 2	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	GoP	200,000.00	200,000.00	_	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Chicken Production and Management 1	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Chicken Production and Management 2	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Goat Production and Management 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Goat Production and Management 2	PMEU (CFIDP))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Cattle Production and Management 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00	_	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Native Cattle Production and Management 2	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00	_	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Coconut-Cacao Farming System 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Coconut-Cacao Farming System 2	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Coconut-Coffee Farming System 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	200,000.00	200,000.00	-	To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Coconut-Coffee Farming System 2	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Training on Production of Coconut Products and By-Products 1	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Jul	May-Jul	May-Jul	May-Jul	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Training Expenses											
Certification of Coconut-based LSA/FS	PMEU (CFIDP)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		To be used in the conduct of activities/trainings/programs of the center underCFIDP implemented by PMEU
Financial Assistance											

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	Training on Participatory Guarantee System 1	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-May	Feb-May	Feb-May	Feb-May	GoP	500,000.00	500,000.00	_	To be used in the conduct of activities/trainings/programs of the center under OA
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Pentel Pen											
	Cartolina (Assorted Color)											
	Face mask											
	Lysol											
	Liquid Soap											
	Spray bottle											
	Linen paper (White) Short											
	Masking tape (2 inch.)											
	Tarpauline (4 x 8)											
	Tissue paper											
	Certificate holder (half)											
	Certificate holder (A4)											
	Gun tacker											
	Gun tacker staple wire											
	Fastener											
	Stapler											
	Staple wire											
	Bond paper (A4)											
	Bond paper (Legal)											
	Printer											
	Docket folder											
	Working clothes (Long sleeve-shirt round neck, white w/ ATI											
	logo)											
	Bush hat, gray color, with ATI logo											
	Training Expenses											
	Catering Services											
	Training Hall Rental/ Accommodation											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
0 02 00 000 00												
	Training on Participatory Guarantee System 2		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	g	PMEU (OA))		Jun-Sept	Jun-Sept	Jun-Sept	Jun-Sept	GoP	500,000.00	500,000.00		activities/trainings/programs of the center
		, ,	Contracting		·	·	·				-	under OA
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Pentel Pen											
	Ink											
	Cartolina (Assorted Color)											
	Face mask											
	Lysol Liquid Soap											
	Spray bottle											
	Linen paper (White) Short											
	Masking tape (2 inch.)											
	Tarpauline (4 x 8)											
	Tissue paper											
	Certificate holder (half)											
	Certificate holder (A4)											
	Bond paper (A4)											
	Bond paper (A4) Bond paper (Legal)											
	Bond paper (A4)											

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Ņ	Working clothes (Long sleeve-shirt round neck, white w/ ATI logo)											
E	Bush hat, gray color, with ATI logo Training Expenses Catering Services											
	Training Hall Rental/ Accommodation											
	Travelling Expense											
	Other Professional Services											
	Fuel and Toll Fee											
	Communication Expense											
	Vehicle Rental											
1	Training on OA Production Technologies for AEWs	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	300,000.00	300,000.00		To be used in the conduct of activities/trainings/programs of the center under OA
5-02-02-010-00	Training Expenses		3									
	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
,	Notebook											
į į	Ballpen											
	ID with Lace with holder											
,	Ink											
	Pentel Pen											
	Cartolina (Assorted Color)											
	Face mask											
	Lysol											
	Liquid Soap											
	Spray bottle											
	Linen paper (White) Short											
, , , , , , , , , , , , , , , , , , ,	Masking tape (2 inch.)											
· -	Tarpauline (4 x 8)											
· -	Tissue paper											
(Certificate holder (half)											
(Certificate holder (A4)											
į į	Bond paper (A4)											
F	Bond paper (Legal)											
	Docket folder											
, ·	Working clothes (Long sleeve-shirt round neck, white w/ ATI											
	logo)											
	Training Expenses											
	Catering Services/Training Hall Rental/ Accommodation											
	Honorarium											
	Demo Materials											
	Travelling Expense											
	Other Professional Services											
	Fuel and Toll Fee											
	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	2. Training on Membership Expansion and Strengthening:											
	Capability Building on Organizational Management and Farm		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	Business Operation	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	400,000.00	400,000.00		activities/trainings/programs of the center
			Contracting									under OA
5-02-02-010-00												
	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Pentel Pen											
	Cartolina (Assorted Color)											
F	Face mask											
	Lysol											
L	Lysol Liquid Soap										_	
L	Lysol Liquid Soap Spray bottle						_					
L S	Lysol Liquid Soap											

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	Tarpauline (4 x 8)											
	Tissue paper											
	Certificate holder (half)											
	Certificate holder (A4)											
	Bond paper (A4)											
	Bond paper (Legal)											
	Projector											
	Docket folder											
	Working clothes (Long sleeve-shirt round neck, white w/ ATI											
	logo)											
	Bush hat, gray color, with ATI logo											
	Training Expenses											
	Catering Services											
	Training Hall Rental/ Accommodation											
	Honorarium											
	After training support											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	Info Caravan		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	IIIIO Calavali	PMEU (OA))		Feb-May	Feb-May	Feb-May	Feb-May	GoP	100,000.00	100,000.00		activities/trainings/programs of the center
		FIVIEU (UA))	Contracting	1 eb-iviay	i eb-iviay	i eb-iviay	1 eb-iviay	GOF	100,000.00	100,000.00		under OA
5-02-02-010-00	Training Expenses		Consucering									u
3-02-02-010-00	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Record Book											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Pentel Pen											
	Cartolina (Assorted Color)											
	Face mask											
	Lysol											
	Liquid Soap											
	Spray bottle											
	Linen paper (White) Short											
	Masking tape (2 inch.)											
	Tarpauline (4 x 8)											
	Tissue paper											
	Certificate holder (half)											
	Certificate holder (A4)											
	Bond paper (A4)											
	Bond paper (Legal)											
	Paper shredder											
	Docket folder											
	Training Expenses											
	Catering Services											
	Training Hall Rental/ Accommodation											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
	Communication Expense											
5-02-05-020-01												
5-02-99-050-03	Vehicle Rental											
	Info Caravan in Support to OA Month		NP-53.9 - Small Value Procurement/	l _] _	[_	_	l _				To be used in the conduct of
		PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	50,000.00	50,000.00		activities/trainings/programs of the center
			Contracting			l					-	under OA
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Catering Services											
			•									

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	Training Hall Rental/ Accommodation											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
	Internet Subscription											
5-02-05-030-00												
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
	Kabataang OA		NP-53.9 - Small Value Procurement/									To be used in the conduct of
		PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	100,000.00	100,000.00		activities/trainings/programs of the center
		(5,)	Contracting						,	,	-	under OA
5-02-02-010-00	Training Expenses											
0 02 02 010 00	Office Supplies and Training Supplies											
	Plastic Expanding Envelope											
	Notebook											
	Ballpen											
	ID with Lace with holder											
	Pentel Pen											
	Cartolina (Assorted Color)											
	Face mask											
	Lysol											
	Medal											
	Plaque											
	Linen paper (White) Short											
	Masking tape (2 inch.)											
	Tarpauline (4 x 8)											
	Tissue paper											
	Certificate holder (half)											
	Certificate holder (A4)											
	Bond paper (A4)											
	Bond paper (Legal)											
	Prize											
	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1											
	Docket folder											
	Docket folder Training Expenses											
	Training Expenses											
	Training Expenses Catering Services											
5-02-11-990-00	Training Expenses Catering Services Other Professional Services											
5-02-11-990-00	Training Expenses Catering Services											
5-02-11-990-00 5-02-030-90-00	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee											
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense											
5-02-11-990-00 5-02-030-90-00	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee											
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense											
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental											
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense		NP-53.9 - Small Value Procurement/									To be used in the conduct of
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants	PMEU (OA))		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental for Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Geremony)	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (Graduation Ceremony)	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (4 Meetings)	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00	·	activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (Graduation Ceremony) Food (Graduation Ceremony) Food (4 Meetings) Office Supplies	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (Graduation Ceremony) Food (4 Meetings) Office Supplies Lodging/Accomodation	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (Graduation Ceremony) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00	·	activities/trainings/programs of the center
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5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Geremony) Food (Graduation Ceremony) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (a Meetings) Food (4 Meetings) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials Working clothes	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (Graduation Ceremony) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials Working clothes Trainee Insurance	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Iniancial Assistance Food (Opening Ceremony) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials Working clothes Trainee notarized docs.	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials Working clothes Trainee olsurance Trainee notarized docs. Farm tools/inputs	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Iniancial Assistance Food (Opening Ceremony) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials Working clothes Trainee notarized docs.	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials Working clothes Trainee Insurance Trainee notarized docs. Farm tools/inputs Graduation items	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials Working Lothes Trainee Insurance Trainee notarized docs. Farm tools/inputs Graduation items Plaque	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (Graduation Ceremony) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials Working clothes Trainee notarized docs. Farm tools/inputs Graduation items Plaque Medal	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Geremony) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials Working clothes Trainee Insurance Trainee Insurance Trainee notarized docs. Farm tools/inputs Graduation items Plaque Medal Office Equipment	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (Graduation Ceremony) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials Working clothes Trainee notarized docs. Farm tools/inputs Graduation items Plaque Medal	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Ceremony) Food (Graduation Ceremony) Food (Graduation Ceremony) Food (Graduation Ceremony) Food in Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials Working clothes Trainee Insurance Trainee notarized docs. Farm tools/inputs Graduation items Plaque Medal Medal Office Equipment Laser Pointer	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center
5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental OA Scholarship Grants Travelling Expenses Vehicle Rental fro Monitoring Stipend for the Scholar Honorarium for LSA Trainee Financial Assistance Food (Opening Geremony) Food (4 Meetings) Office Supplies Lodging/Accomodation Chairs, Tables, Design for Grad Promotional Materials Working clothes Trainee Insurance Trainee Insurance Trainee notarized docs. Farm tools/inputs Graduation items Plaque Medal Office Equipment	PMEU (OA))	Competitive Bidding/ Shopping/ Direct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,584,500.00	2,584,500.00		activities/trainings/programs of the center

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	Attendance to the NOAC	PMEU (OA))	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	40,000.00	40,000.00	_	To be used in the conduct of activities/trainings/programs of the center under OA
	Plane Ticket Travelling expenses											
	Travelling expenses											
	Learning Sites Enhancement		NP-53.9 - Small Value Procurement/									To be used in the conduct of
	Donation	PMEU (OA))	Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	150,000.00	150,000.00	-	activities/trainings/programs of the cen under OA
	Technical Guidance on the Implementation of Programs for RBOs in Central Luzon	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	175,000.00	175,000.00	_	To be used in the conduct of activities/trainings/programs of the cer under Regular - CDMS
-02-010-00	Training Expenses											
-11-990-00	Catering Services Other Professional Services											
-030-90-00	Fuel and Toll Fee											
-05-030-00 -05-020-01	Internet Subscription Communication Expense											
-99-050-03	Vehicle Rental											
-01-010-00	Travel Expense											
	Training Course on Production Technology with Extension Support for RBOs (Batch 1)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the cerunder Regular - CDMS
02-010-00	Training Expenses		Contracting									under Regular - CDMS
	Office Supplies and Training Supplies											
11-990-00	Catering Services Other Professional Services											
030-90-00	Fuel and Toll Fee											
-05-030-00	Internet Subscription											
-05-020-01 -99-050-03	Communication Expense Vehicle Rental											
01-010-00	Travel Expense											
	After Training Support											
	ICT: External Hard drive, 1TB ICT: Pointer											
	101.1 United											
	Training Course on Production Technology with Extension Support for RBOs (Batch 2)	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-May	Feb-May	Feb-May	Feb-May	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the ce under Regular - CDMS
02-010-00			- Contacting									and regular ODINO
	Office Supplies and Training Supplies Catering Services											
11-990-00	Other Professional Services											
030-90-00	Fuel and Toll Fee											
05-030-00 05-020-01	Internet Subscription Communication Expense											
05-020-01 99-050-03	Vehicle Rental											
01-010-00	Travel Expense											
	After Training Support ICT: External Hard drive, 1TB											
	ICT: Mouse,OPTICAL, USB connection type											
	Training Course on Production Technology with Extension	CDMS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	200,000.00	200,000.00		To be used in the conduct of activities/trainings/programs of the ce
	Support for RBOs (Batch 3)	(Regular)					ī		1			under Regular - CDMS
02-010-00	,	(Regular)	Contracting									
02-010-00	Training Expenses Office Supplies and Training Supplies	(Regular)										
02-010-00	Training Expenses	(Regular)										

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Decision Part Control Part Control Part Control Part Control Part													
1	5-02-030-90-00												
Control Cont	5-02-05-030-00	Internet Subscription											
Second Control	5-02-05-020-01	Communication Expense											
One Training Signature Committee Com	5-02-99-050-03	Vehicle Rental											
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Comparison Com													
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Comparison of the final page (primes Comparison of the page) Comparison of the page Comp		Training Course on Production Technology with Extension		NP-53 9 - Small Value Procurement/									To be used in the conduct of
Companies Comp					Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	200.000.00	200.000.00		
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Support for RBo (Batch 5)		ICT: Mouse,OPTICAL, USB connection type											
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Contracting		Training Course on Production Technology with Extension	CDMS	NP-53.9 - Small Value Procurement/					0.5	200 000 00	000 000 00		
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CT. Esternal Hard drive, 1TB CT. Fortier Training Course on Production Technology with Extension Support for RBOs (Batch 6) Training Expenses Training Expenses County Control Support for RBOs (Batch 7) Training Expenses County Competitive Bidding/ Shopping/ Direct Contracting NP-5.3.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting Training Expenses Catering Services Office Supplies and Training Supplies Training Expenses Catering Services Office Supplies and Training Supplies Training Expenses Catering Services Office Supplies and Training Supplies Training Expenses Catering Services Office Supplies and Training Supplies Training Expenses Catering Services Office Supplies and Training Supplies Training Expenses Catering Services Office Supplies and Training Supplies Training Expenses Alter Training Support ICT: External Hard drive, 1TB ICT: External Hard dr	5-02-01-010-00	Travel Expense											
CT: Pointer		After Training Support											
Training Course on Production Technology with Extension Support for RBOs (Batch 6) Training Expenses Office Supplies and Training Expenses Office		ICT: External Hard drive, 1TB											
Support for RBOs (Batch 6) Competitive Bidding/ Shopping/ Direct Direct Contracting Training Expenses Office Supplies and Training Supplies Training Expenses Careing Services 15-02-11-990-00 Other Professional Services Othe		ICT: Pointer											
Support for RBOs (Batch 6) Competitive Bidding/ Shopping/ Direct Direct Contracting Competitive Bidding/ Shopping/ Direct Direct Competitive Bidding/ Shopping/ Direct Competitive Bid													
Support for RBOs (Batch 6) Competitive Bidding/ Shopping/ Direct Contracting Training Expenses Office Supplies and Training Supplies Training Expenses Catering Services 5-02-11-990-00 Other Protessional Services Other Protessional Services Communication Expenses Catering Services 1-02-01-01-00 Other Protessional Services Other Prote													
Support for RBOs (Batch 6) Competitive Bidding/ Shopping/ Direct Contracting Training Expenses Office Supplies and Training Supplies Training Expenses Catering Services 5-02-11-990-00 Other Protestorial Services 5-02-11-990-00 Training Expenses Catering Services Competitive Bidding/ Shopping/ Direct Contracting Alter Training Expenses Catering Services Competitive Bidding/ Shopping/ Direct Contracting Alter Training Expenses Catering Services Competitive Bidding/ Shopping/ Direct Contracting Alter Training Support Competitive Bidding/ Shopping/ Direct Contracting Alter Training Support Cit- External Hard drive, 1TB Cit- Training Support Cit- External Hard drive, 1TB Cit- Training Course on Production Technology with Extension Support for RBOs (Batch 7) NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting Jun-Sept Jun-Se		Training Course on Production Technology with Extension		NP-53 9 - Small Value Procurement/									To be used in the conduct of
Training Expenses Office Supplies and Training Supplies Training Expenses Office Supplies and Training Supplies Training Expenses Catering Services 5-02-11-990-00 5-02-03-090-00 5-02-05-090-01 5-02-05-090-01 5-02-05-090-01 Training Expenses Countricities Subscription Communication Expense Vehicle Rental Training Support ICT: External Hard drive, 1TB ICT: Mouse, OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) To be used in the conduct of activities/fraining/shyporgarms of the cent Countricities To be used in the conduct of activities/fraining/shyporgarms of the cent Countricities Jul-Oct Jul-Oct Jul-Oct Jul-Oct Jul-Oct Jul-Oct Jul-Oct Jul-Oct Under Regular - CDMS - under Regular - CDMS					Jun-Sept	Jun-Sept	Jun-Sept	Jun-Sept	GoP	200,000.00	200,000.00		
5-02-02-010-00			(Kegular)							,	,	-	under Regular - CDMS
Training Expenses Catering Services	5-02-02-010-00	Training Expenses											
Training Expenses Catering Services													
Catering Services Contracting Services													
5-02-11-990-00 5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-0													
5-02-030-90-00 5-02-05-030-00 5-02-05-030-00 5-02-09-050-02 Vehicle Rental 5-02-01-010-00 Travel Expense After Training Support ICT: Mouse, OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting Contracting To be used in the conduct of activities/trainings/programs of the cents under regions o	5-02-11-990-00												
5-02-05-030-00 5-02-05-020-01 5-02-99-050-03 5-02-09-050-03 5-02-01-010-00 Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) CDMS (Regular) Competitive Bidding/ Shopping/ Direct Contracting To be used in the conduct of activities/trainings/programs of the centure under Regular - CDMS (Negular) To be used in the conduct of activities/trainings/programs of the centure of													
5-02-05-020-01 5-02-99-050-03 5-02-01-010-00 Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) CDMS (Regular) RP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting To be used in the conduct of activities/trainings/programs of the centure of the centur													
5-02-99-050-03 5-02-01-010-00 Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) To be used in the conduct of activities/training/Shopping/Direct Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/Shopping/Direct Contracting To be used in the conduct of activities/trainings/programs of the cent under Regular) under Regular Contracting													
5-02-01-010-00 Travel Expense After Training Support ICT: External Hard drive, 1TB ICT: Mouse, OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting To be used in the conduct of activities/trainings/programs of the centure of													
After Training Support ICT: External Hard drive, 1TB ICT: Mouse, OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting To be used in the conduct of activities/trainings/programs of the cent under Regular - CDMS (Regular)													
ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) CDMS (Regular) Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting To be used in the conduct of activities/trainings/programs of the cent under Regular - CDMS		·											
ICT: Mouse, OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) CDMS (Regular) CDMS (Regular) CDMS (Regular) CDMS (Regular) CDMS (Regular) COMpatitive Bidding Shopping/ Direct Compatitive Bidding Shopping/ Direct Contracting Jul-Oct Jul-	5-02-01-010-00												
Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7) CDMS (Regular) Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Jul-Oct	5-02-01-010-00												
Training Course on Production Technology with Extension Support for RBOs (Batch 7) CDMS (Regular) Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting To be used in the conduct of activities/trainings/programs of the cent under Regular - CDMS	5-02-01-010-00	ICT: External Hard drive, 1TB											
Support for RBOs (Batch 7) Competitive Bidding/ Shopping/ Direct Contracting Competitive Bidding/ Shopping/ Direct Jul-Oct J	5-02-01-010-00	ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type											
Support for RBOs (Batch 7) Competitive Bidding/ Shopping/ Direct Competitive Bidding/ Shopping/ Direct Jul-Oct Jul-O	5-02-01-010-00	ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type											
Support for RBOs (Batch 7) Competitive Bidding/ Shopping/ Direct (Regular) Competitive Bidding/ Shopping/ Direct Contracting Competitive Bidding/ Shopping/ Direct Units (Regular) Competitive Bidding/ Shopping/ Direct Units (Regular) Contracting Competitive Bidding/ Shopping/ Direct Units (Regular) Contracting	5-02-01-010-00	ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type											
Support for KBUS (Batch 7) (Regular) Competitive Bioding' Snopping/ Direct Jui-Oct Ju	5-02-01-010-00	ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter											
- under regular obinio	5-02-01-010-00	ICT: External Hard drive, 1TB ICT: Mouse, OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension	CDWS										
5-02-010-00	5-02-01-010-00	ICT: External Hard drive, 1TB ICT: Mouse, OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension		Competitive Bidding/ Shopping/ Direct	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	200,000.00	200,000.00		activities/trainings/programs of the center
		ICT: External Hard drive, 1TB ICT: Mouse,OPTICAL, USB connection type Paper cutter Training Course on Production Technology with Extension Support for RBOs (Batch 7)		Competitive Bidding/ Shopping/ Direct	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	200,000.00	200,000.00		activities/trainings/programs of the center

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	Ham a n n n n n n											
	Office Supplies and Training Supplies Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-11-990-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
	After Training Support											
	ICT: Pointer											
	Dry seal											
	Paper cutter											
	LADDERIZED TRAINING COURSE ON EXTENSION											
	DELIVERY SYSTEM (Phase II) : TRAINING COURSE ON	CDMS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	225,000.00	225,000.00		To be used in the conduct of
	COMMUNITY ORGANIZING (CO) AND PARTICIPATORY	(Regular)	Contracting	i eb-Api	i eb-Api	i eb-Api	i eb-Api	Gur	223,000.00	223,000.00		activities/trainings/programs of the center
5-02-02-010-00	RURAL APPRAISAL (PRA) (Batch 1) Training Expenses		3									under Regular - CDMS
5-02-02-010-00	Office Supplies and Training Supplies											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
	ICT: Sound System with microphone set											
	LADDERIZED TRAINING COURSE ON EXTENSION											
	DELIVERY SYSTEM (Phase II) : TRAINING COURSE ON	CDMS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Feb-May	Feb-May	Feb-May	Feb-May	GoP	225,000.00	225,000.00		To be used in the conduct of
	COMMUNITY ORGANIZING (CO) AND PARTICIPATORY	(Regular)	Contracting	Feb-Iviay	reb-iviay	reb-iviay	reb-iviay	GOP	225,000.00	225,000.00		activities/trainings/programs of the center
5-02-02-010-00	RURAL APPRAISAL (PRA)(Batch 2) Training Expenses										-	under Regular - CDMS
5-02-02-010-00	Office Supplies and Training Supplies											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
	ICT: Printer, Epson, L3250											
	LADDERIZED TRAINING COURSE ON EXTENSION											
	DELIVERY SYSTEM (Phase II) : TRAINING COURSE ON	CDMS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	225,000.00	225,000.00		To be used in the conduct of
	COMMUNITY ORGANIZING (CO) AND PARTICIPATORY	(Regular)	Contracting	Iviai-Juii	Iviai-Juil	iviai-Juil	iviai-Juil	GUF	223,000.00	223,000.00		activities/trainings/programs of the center
5-02-02-010-00	RURAL APPRAISAL (PRA) (Batch 3) Training Expenses										-	under Regular - CDMS
5-02-02-010-00	Office Supplies and Training Supplies											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
	ICT: Paper Shredder											
	LADDERIZED TRAINING COURSE ON EXTENSION		ND 50 0 O WAY 1									
	DELIVERY SYSTEM (Phase II) : TRAINING COURSE ON	CDMS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	225,000.00	225,000.00		To be used in the conduct of
	COMMUNITY ORGANIZING (CO) AND PARTICIPATORY	(Regular)	Competitive Blading/ Snopping/ Direct Contracting	Apr-Jui	Apr-Jul	∆hi-Jui	∠hi-ani	JUF	225,000.00	223,000.00		activities/trainings/programs of the center
5.00.00.040.55	RURAL APPRAISAL (PRA)(Batch 4) Training Expenses										-	under Regular - CDMS

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	Office Supplies and Training Supplies											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
	ICT: Printer, 3 in 1, WF-C5790											
	Ladderinad Tarinian accuses on Futancian Delivery access											T 1
	Ladderized Training course on Extension Delivery system (Phase 3): Reaping the Fruit of Agricultural Extension (Batch	CDMS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	GoP	225,000.00	225,000.00		To be used in the conduct of activities/trainings/programs of the center
	1)	(Regular)	Contracting	our oct	our our	our oct	our oct	001	220,000.00	220,000.00	_	under Regular - CDMS
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
2 12 21 313 30	ICT: Printer, Epson, L3250											
	Ladderized Training course on Extension Delivery system	00140	NP-53.9 - Small Value Procurement/									To be used in the conduct of
	(Phase 3): Reaping the Fruit of Agricultural Extension(2)	CDMS (Regular)	Competitive Bidding/ Shopping/ Direct	July-Oct	July-Oct	July-Oct	July-Oct	GoP	225,000.00	225,000.00		activities/trainings/programs of the center
		(Regular)	Contracting								-	under Regular - CDMS
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
	ICT: Projector, Epson											
	Tarining of Tarinage on Assa suffernies Development		ND 50 0 0 HV I D									T. I It also
	Training of Trainers on Agro-enterprise Development	CDMS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	May-Aug	May-Aug	May-Aug	May-Aug	GoP	225,000.00	225,000.00		To be used in the conduct of activities/trainings/programs of the center
		(Regular)	Contracting	way Aug	way Aug	way rug	way rug	001	220,000.00	223,000.00	_	under Regular - CDMS
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Catering Services											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-030-00	Internet Subscription											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-01-010-00	Travel Expense											
	Demo materials											
	ICT: Laptop, for mid-range											
	ICT: Desktop, for mid-range											
	Community Urban Garden for IPs	CDMS	NP-53.9 - Small Value Procurement/									To be used in the conduct of
		(Regular)	Competitive Bidding/ Shopping/ Direct	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	125,000.00	125,000.00		activities/trainings/programs of the center
	Agricultural and Marina Supplies 5:	(5	Contracting									under Regular - CDMS
	Agricultural and Marine Supplies Expenses											
	Community Urban Garden for PWDs		ND 53 0 Cmall Value Description									To be used in the conduct of
	Community Orban Garden for PWDS	CDMS	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	125,000.00	125,000.00		To be used in the conduct of activities/trainings/programs of the center
		(Regular)	Contracting	341-Dec	Juli-Dec	Juli-Dec	0411-DCC	301	123,000.00	123,000.00	-	under Regular - CDMS
	Agricultural and Marine Supplies Expenses											
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community Urban Garden for Senior Citizens	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	125,000.00	125,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
gricultural and Marine Supplies Expenses											
SA Establishment for Senior Citizens	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	150,000.00	150,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
SA Establishment 1	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	150,000.00	150,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
Oonation		J J									,
SA Enhancement	CDMS (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - CDMS
Agricultural and Marine Supplies Expenses											
Building, Facilities, Equipment Insurance (Palayan City Satellite Office)	GSS (Regular)	Direct Procurement	May	May	May	May	GoP	230,000.00	230,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Building, Facilities, Equipment Insurance (ATI RTC III, San Ramon, Dinalupihan, Bataan)	GSS (Regular)	Direct Procurement	Oct	Oct	Oct	Oct	GoP	110,000.00	110,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Construction of Multi-Purpose Hall	GSS (Regular)	Public Bidding (EPA)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	3,000,000.00	-	3,000,000.00	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Procurement of Janitorial Services	GSS (Regular)	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	346,500.00	346,500.00		To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Procurement of Security Services	GSS (Regular)	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	490,000.00	490,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
/ehicle (PMS)	GSS (Regular)	Direct Procurement/SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	201,550.00	201,550.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Vehicle (Registration/ Renewal/Insurance/PMS)	GSS (Regular)	Direct Procurement/SVP	Feb, Sept, Dec	Feb, Sept, Dec	Feb, Sept, Dec	Feb, Sept, Dec	GoP	29,485.00	29,485.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Jtilities (Electricity, Water, Internet)	GSS (Regular)	Direct Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Capability Building/Learning Development Activity (July 2023) 62,774.00	GSS (Regular)	SVP	July	July	July	July	GoP	62,774.00	62,774.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Catering Services	GSS (Regular)	SVP	July	July	July	July	GoP	56,000.00	56,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Office Supplies	GSS (Regular)	Shopping/SVP	July	July	July	July	GoP	6,774.00	6,774.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Building Maintenance (Pest/Termite Control/Routine Maintenance)	GSS (Regular)	Direct Procurement	Apr, July	Apr, July	Apr, July	Apr, July	GoP	120,000.00	120,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
Fidelity Bond(BTr)	GSS (Regular)	Direct Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	113,691.00	113,691.00	_	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS

	Learning and Development Training (Outsourced)	GSS (Regular)	Direct Procurement	Mar, Aug, Nov	Mar, Aug, Nov	Mar, Aug, Nov	Mar, Aug, Nov	GoP	36,000.00	36,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Regular - GSS
	Monitoring and evaluation Training	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	225,000.00	225,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-030-00 5-02-05-020-01 5-02-99-050-03	Training Expenses Office Supplies and Training Supplies Training Expenses Catering Services Other Professional Services Fuel and Toll Fee Internet Subscription Communication Expense Vehicle Rental ICT: Paper Shredder ICT: External Hard drive, 1 TB											
	ESP Council Annual Meeting	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	30,000.00	30,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Training Expenses Office Supplies and Training Supplies Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%)		- Considering									- Togoda Timed
	CLAFEN Annual Meeting and Consultation	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-May	Mar-May	Mar-May	Mar-May	GoP	70,000.00	70,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%)											
	ATI Presentation and consultation with Provinces	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	140,000.00	140,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%)											
5-02-02-010-00	Planning Workshop on the Implementation of 2023 Activities Training Expenses	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
, 12 12 0.0 00	Office Supplies and Training Supplies											

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	Food, Accommodation and Venue											
5.00.01.515.1	Honorarium											
5-02-01-010-00	Travelling Expense Other Professional Services											
5-02-11-990-00	Fuel and Toll Fee											
5-02-030-90-00 5-02-05-020-01	Communication Expense											
5-02-05-020-01	Vehicle Rental											
5-02-99-050-03	Internet Subscription											
5-02-05-050-00	Admin Cost (10%)											
	Hamili Cost (1076)											
	ATI-Central Luzon Learning and Development Seminar	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	50,000.00	50,000.00	_	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	ISO Management Review 1	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00	Training Expenses											
	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	Fuel and Toll Fee											
5-02-05-020-01	Communication Expense											
5-02-99-050-03	Vehicle Rental											
5-02-05-030-00	Internet Subscription											
	Admin Cost (10%)											
	Midyear Review and Planning Workshop on the Implementation of 2nd Sem Activities	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	May-Jul	May-Jul	May-Jul	May-Jul	GoP	130,000.00	130,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-02-010-00	Training Expenses		Contracting								•	under Regular - PINILO
3 02 02 010 00	Office Supplies and Training Supplies											
	Food, Accommodation and Venue											
	Honorarium											
5-02-01-010-00	Travelling Expense											
5-02-11-990-00	Other Professional Services											
5-02-030-90-00	•											
3-02-030-90-00	Fuel and Toll Fee											
5-02-030-90-00	Fuel and Toll Fee Communication Expense											
	Communication Expense Vehicle Rental											
5-02-05-020-01	Communication Expense Vehicle Rental Internet Subscription											
5-02-05-020-01 5-02-99-050-03	Communication Expense Vehicle Rental											
5-02-05-020-01 5-02-99-050-03	Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%)											
5-02-05-020-01 5-02-99-050-03	Communication Expense Vehicle Rental Internet Subscription	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	50,000.00	50,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-05-020-01 5-02-99-050-03	Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) CY 2024 Planning Workshop Training Expenses		Competitive Bidding/ Shopping/ Direct	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept 	GoP	50,000.00	50,000.00		activities/trainings/programs of the center
5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) CY 2024 Planning Workshop Training Expenses Office Supplies and Training Supplies		Competitive Bidding/ Shopping/ Direct	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	50,000.00	50,000.00		activities/trainings/programs of the center
5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) CY 2024 Planning Workshop Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue		Competitive Bidding/ Shopping/ Direct	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	50,000.00	50,000.00		activities/trainings/programs of the center
5-02-05-020-01 5-02-99-050-03 5-02-05-030-00 5-02-05-030-00	Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) CY 2024 Planning Workshop Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium		Competitive Bidding/ Shopping/ Direct	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	50,000.00	50,000.00		activities/trainings/programs of the center
5-02-05-020-01 5-02-99-050-03 5-02-05-030-00 5-02-02-010-00 5-02-01-010-00	Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) CY 2024 Planning Workshop Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense		Competitive Bidding/ Shopping/ Direct	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	50,000.00	50,000.00		activities/trainings/programs of the center
5-02-05-020-01 5-02-99-050-03 5-02-05-030-00 5-02-02-010-00 5-02-01-010-00 5-02-11-990-00	Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) CY 2024 Planning Workshop Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services		Competitive Bidding/ Shopping/ Direct	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	50,000.00	50,000.00		activities/trainings/programs of the center
5-02-05-020-01 5-02-99-050-03 5-02-05-030-00 5-02-01-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00	Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) CY 2024 Planning Workshop Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee		Competitive Bidding/ Shopping/ Direct	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	50,000.00	50,000.00	·	activities/trainings/programs of the center
5-02-05-020-01 5-02-99-050-03 5-02-05-030-00 5-02-01-010-00 5-02-01-11-990-00 5-02-030-90-00 5-02-05-020-01	Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) CY 2024 Planning Workshop Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense		Competitive Bidding/ Shopping/ Direct	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	50,000.00	50,000.00		activities/trainings/programs of the center
5-02-05-020-01 5-02-99-050-03 5-02-05-030-00 5-02-01-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03	Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%) CY 2024 Planning Workshop Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee		Competitive Bidding/ Shopping/ Direct	Jul-Sept .	Jul-Sept	Jul-Sept	Jul-Sept	GoP	50,000.00	50,000.00		activities/trainings/programs of the center

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	Admin Cost (10%)											
	ISO Management Review 2	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Aug-Nov	Aug-Nov	Aug-Nov	Aug-Nov	GoP	50,000.00	50,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-01-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%)											
	Annual Review and Year-end Assessment	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	130,000.00	130,000.00		To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
5-02-01-010-00 5-02-01-010-00 5-02-11-990-00 5-02-030-90-00 5-02-05-020-01 5-02-99-050-03 5-02-05-030-00	Training Expenses Office Supplies and Training Supplies Food, Accommodation and Venue Honorarium Travelling Expense Other Professional Services Fuel and Toll Fee Communication Expense Vehicle Rental Internet Subscription Admin Cost (10%)		·									
	RBME Extension Study	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Mar-Nov	Mar-Nov	Mar-Nov	Mar-Nov	GoP	175,000.00	175,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU
	Donation											
	Monthly Monitoring & Evaluation Activity	PMEU (Regular)	NP-53.9 - Small Value Procurement/ Competitive Bidding/ Shopping/ Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	To be used in the conduct of activities/trainings/programs of the center under Regular - PMEU

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SGD.

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Certified Funds Available:

SGD.

GUIA D. REYES

SGD. MARK CHRISTIAN A. BOMBITA

Budget Officer

Accountant

Approved by: SGD.

JOEY A. BELARMINO, Ph.D.

Center Director/ Training Center Superintendent II

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