Agricultural Training Institute - Regional Training Center III - Annual Procurement Plan for FY 2025

Procedure Processing Proc		Remar		timated Budget (PhP)	E	Source of Funds	:y	ocurement Acti	edule for Each P	Sch	Mode of Procurement	Object Code PMO/End-User	Procurement Program/Project	Code (PAP)
Property	ption of Program/Activity/Project)	- (со	MOOE	Total			Notice of	Submission/Op	Advertisement/Po				
15. 15.							Signing	Award	ning of Bids	sting of IB/REI			PICE PROGRAM	
Separation Sep	mented by the Partnership a	To be in		12.266.500.00	12.266.500.00	Regular Agency Fund (01000000)	lanuary to	January to	January to	lanuary to	Negotiated Procurement - Lease of Real	5020201000 RCG/PAS		RICE PROGRAM
Control Cont				12,200,300.00	12,200,300.00	negatar rigeries i and (01000000)			,			3020201000 1100/1710		
Promotophysic in the composition of the program (1994)							2025	2025	2025	2025				
Management of Control (1998) Management (1	mented by the Partnership a		-	203,000.00	203,000.00	Regular Agency Fund (01000000)						5020201000 RCG/PAS		RICE PROGRAM
Column C	Section	Accredit									Property and Venue (Sec. 53.10)			
Processor Proc	and and but the Destroyable of	To be in		1 000 000 00	1 000 000 00	Descript Assess Front (01000000)					Neartisted Branconnect Coroll Value	F030301000 BCC/BAC		DICE DROCDAM
Column			-	1,806,000.00	1,806,000.00	Regular Agency Fund (01000000)						5020201000 RCG/PAS		RICE PROGRAMI
Transplance	Section	riccicaic									Trocurement (Sec. SS.S)		imperientation of 1775 under thee 170gram	
International Control of Proliticals for the International Control of Prolitical Control o	mented by the Partnership a	To be in	-	110,000.00	110,000.00	Regular Agency Fund (01000000)			January to		Negotiated Procurement - Agency to Agency	5020201000 RCG/PAS	Procurement of Lease of Venue for	RICE PROGRAM
Comparison Com	1 Section	Accredit									(Sec. 53.5)		Training/Activities under Rice Program	
## Processor (Processor)														
PRODUCHM Sourcement of Semi Expansional International Plant Seminary			-	1,050,000.00	1,050,000.00	Regular Agency Fund (01000000)		,	,			5020201000 RCG/PAS		RICE PROGRAM
Comparison Com	Section	Accredit									Procurement (Sec. 53.9)		PPAs under Rice Program	
Programment	nented by the Partnership a	To be in		60.000.00	60.000.00	Regular Agency Fund (01000000)					Negotiated Procurement - Small Value	5020321003 RCG/PAS	Procurement of Semi-Expandable ICT	RICE PROGRAM
Material Content				55,555.55	55,555.55				,					
December Supplement of Development of Developme							2025	2025	2025	2025	, ,			
Program Prog	mented by the Partnership a	To be in	-	1,722,500.00	1,722,500.00	Regular Agency Fund (01000000)	January to	January to	January to	January to	Shopping - Ordinary/Regular Office Supplies	5020301000 RCG/PAS	Procurement of Other Training Supplies for	RICE PROGRAM
March Marc	Section	Accredit									& Equipment (Sec. 52.1.b)			
International Contents of PAN under New Procurement (Sec. 53.9) December 2005 1005		_												
Program Prog			-	1,722,500.00	1,722,500.00	Regular Agency Fund (01000000)	,					5020301000 RCG/PAS		RICE PROGRAM
MATORIAN Management Manag	Section	Accredit									Procurement (Sec. 53.9)			
Parameter Para	nented by the Partnership a	To be in		2.000.000.00	2.000.000.00	Regular Agency Fund (01000000)					Public Bidding	5020201000 RCG/PAS		RICE PROGRAM
NATIONAL INSTRUCTOR PROGRAM Pages				_,,,	_,									
MATCHALL Procurement of Lase of Visions for Hospital March 1995														
MATCHALA Procurement of Lease of Venue for European And Part (See 5.3.10) December					-									
MORDAMA Procurement of Catering Services for the Implementation of Plas under Livestock Program Progress and Venue (Sec. 33.19) 205 20													NATIONAL LIVESTOCK PROGRAM	
PRODRAM Procurement of Cartering Services for the 1502/2010/00 BN/PAS Negetated Procurement - Small Value Procurement (Sec. 53.9) Security Security Agency Fund (10000000) 3,348,000.00	vities to be conducted outsid	Training	-	1,020,000.00	1,020,000.00	Regular Agency Fund (01000000)		January to	January to			5020201000 JBN/PAS		
MATCHANAL Procurement of Catering Services for the Unifortification of Procurement (Sec. 53.9) Manager (Matching Services) Manager (Matching Service		center									Property and Venue (Sec. 53.10)			
DESTINANCE Procurement (Post As under Interestation of PAs under Intere														
PROGRAM Program (In-Center) Regular (I	ities to be conducted in-cen	Training	-	1,348,000.00	1,348,000.00	Regular Agency Fund (01000000)		,	,			5020201000 JBN/PAS		
NATIONAL Procurement of Other Training Supplies 502021000 BN/PAS Supplies of Procurement (Feb. 53.9) Supplies 502021000 BN/PAS Supplies of Collary/Regular Office Supplies Supplie											Procurement (Sec. 53.9)			
INVESTOCK PROGRAM Procurement of Cheer Training Supplies S02031003 BN/PAS Shopping - Ordinary/Regular Office Supplies Snapshy Snap				371.500.00	371.500.00	Regular Agency Fund (01000000)					Negotiated Procurement - Small Value	5020201000 IBN/PAS		
PROGRAM NATIONAL Procurement of Other Training Supplies 5020311003 RN/PAS Supplies 620311003 RN/PAS Supplies 5020311003 RN/PAS Supplies 502		1		0.0,000	0.0,000.00			,	,	,				
INVESTOCK Procurement of PPS and Demo Materials for S020301000 BN/PAS Regolated Procurement - Small Value Procurement (Sec. 53.9) December 2025 2							2025	2025	2025					
MATIONAL Priority of FEG. 3.9 PROGRAM PROCUREMENT of PROGRAM Procurement of PRS and Demon Materials for UNSTOCK Procurement (Sec. 53.9) December 2025 20		1	-	70,000.00	70,000.00	Regular Agency Fund (01000000)		,	,			5020321003 JBN/PAS		
NATIONAL Procurement of PREs and Demo Materials for S020301000 RN/PAS Negotiated Procurement - Small Value Procurement (Sec. 53.9) December 2025		1									& Equipment (Sec. 52.1.b)		under Livestock Program	
INVESTOCK Priorgam Procurement (Sec. 53.9) December Dece		+		470 000 00	470 000 00	Descript Assess Front (01000000)					Neartisted Branconset Coroll Value	F030304000 IBM /DAS	Description of DDFs and Dame Materials for	
PROGRAM Prog		1	-	470,000.00	470,000.00	Regular Agency Fund (01000000)						5020301000 JBN/PAS		
NATIONAL Printing of IEC Materials under Livestock Program		1									Floculement (Sec. 33.5)			
December PROGRAM Provision of flood, venue, accommodation for the Implementation of Basis Artificial Insemination and Pregnancy Diagnosis for Large ruminants Society of the Implementation of PROGRAM Provision of flood, venue, accommodation for the Implementation of Provision of Flood, venue, accommodation for Large ruminants Society of Air Provision of Flood, venue, accommodation for Large ruminants Society of Air Provision of Flood, venue, accommodation for Large ruminants Society of Air Provision of Flood, venue, accommodation for the Implementation of Advance Training on Artificial Insemination and Pregnancy Diagnosis for Large ruminants Society of Air Provision of Flood, venue, accommodation for the Implementation of Advance Training on Artificial Insemination and Pregnancy Diagnosis for Large ruminants Society of Air Provision of Flood, venue, accommodation for the Implementation of Advance Training on Artificial Insemination and Pregnancy Diagnosis for Large ruminants Society of Air Provision of Flood, venue, accommodation for the Implementation of Advance Training on Artificial Insemination and Pregnancy Diagnosis for Large ruminants Society of Air Provision of Flood, venue, accommodation for the Implementation of Advance and Pregnancy Diagnosis for Large ruminants Society of Air Provision of Flood, venue, accommodation for the Implementation of Advance and Pregnancy Diagnosis for Large ruminants Society of Air Provision of Flood, venue, accommodation for the Implementation of Provision of Flood, venue, accommodation for the Implementation of Provision of Flood, venue, accommodation for the Implementation of Provision of Flood, venue, accommodation for the Implementation of Provision of Flood, venue, accommodation for the Implementation of Provision of Flood, venue, accommodation for the Implementation of Provision of Flood, venue, accommodation for the Implementation of Provision of Flood, venue, accommodation for the Implementation of Provision of Flood, venue, accommodation		7	-	235,000.00	235,000.00	Regular Agency Fund (01000000)					Negotiated Procurement - Small Value	5020301000 JBN/PAS		
NATIONAL Provision of Food, venue, accommodation for the Implementation of Basic Artificial Insemination and Pregnancy Diagnosis for Large runninants Provision of Food, venue, accommodation for Insemination and Pregnancy Diagnosis for Large runninants Provision of Food, venue, accommodation for Insemination and Pregnancy Diagnosis for Large runninants Provision of Food, venue, accommodation for the Implementation of Basic Artificial Insemination and Pregnancy Diagnosis for Large runninants Provision of Food, venue, accommodation for the Implementation of Advance Training on Artificial Insemination and Pregnancy Diagnosis for Large runninants Provision of Food, venue, accommodation for the Implementation of Provision of Food, venue, accommodation for the Implementation of Provision of Food, venue, accommodation for the Implementation of Provision of Food, venue, accommodation for the Implementation of Provision of Food, venue, accommodation for the Implementation of Provision of Food, venue, accommodation for the Implementation of Provision of Food, venue, accommodation for the Implementation of Provision of Food, venue, accommodation for the Implementation of Provision of Food, venue, accommodation for the Implementation of Provision of Food, venue for Tool, venue, accommodation for the Implementation of Provision of Food, venue, accommodation for the Implementation of Provision of Food, venue for Tool, venue, accommodation for Provision of Provisio		1					December	December	December	December	Procurement (Sec. 53.9)		Program	LIVESTOCK
the Implementation of Agaic Artificial Insemination and Pregnancy Diagnosis for Large ruminants NATIONAL LIVESTOCK PROGRAM PROGRAM PROGRAM PROGRAM PROGRAM CORN PROGRAM										LULU				
ROGRAM Provision of food, venue, accommodation for Large ruminants Society Soc			-	630,000.00	630,000.00	Regular Agency Fund (01000000)						5020301000 JBN/PAS		
Large ruminants Provision of food, venue, accommodation for the Implementation of Advance Training on Artificial Insemination and Pregnancy Diagnosis for Large ruminants NATIONAL UNESTOCK PROGRAM CORN	.ing	of AIPD									(Sec. 53.5)			
NATIONAL LIVESTOCK the Implementation of Advance Training on Artificial Insemination and Pregnancy Diagnosis for Large ruminants NATIONAL LIVESTOCK PROGRAM CORN PROGRAM							2025	2025	2025	2025				PROGRAM
LIVESTOCK the Implementation of Advance Training on Artificial Insemination and Pregnancy Diagnosis for Large runnimants NATIONAL INTEGRAM Procurement of MiniFeedMill Equipment SOZO301000 JBN/PAS Negotiated Procurement - Small Value Procurement - Small Value Procurement - Lease of Real Procurement - Lease of Venue for Training/Activities under Corn Program (Package) CORN PROGRAM Procurement of Catering Services for the implementation of PSA under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procur	nfer to PCC for the implemen	For func		630.000.00	630.000.00	Regular Agency Fund (01000000)	January to	January to	January to	/ January to	Negotiated Procurement - Agency to Agency	5020301000 IBN/PAS		NATIONAL
PROGRAM Artificial Insemination and Pregnancy Diagnosis for Large ruminants NATIONAL INVESTOCK PROGRAM CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program (Package) CORN PROGRAM Procurement of Catering Services for the implementation of PPAs under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Procurement (Sec. 53.9) Procurement (Sec. 53.9) Procurement (Sec. 53.9) Procurement Seall Value Procurement Seal Value Procureme				223,000.00	223,000.00	, . and (0100000)						15555555555557.75		
NATIONAL LIVESTOCK PROGRAM CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program [Package] CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Implementation of PPAs under Corn Program Implementation of PPAs under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Implementation of PPAs under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Implementation of PPAs under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Implementation of PPAs under Corn Program Implementation of PPAs under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program December 2025 2	·										,			
CORN PROGRAM CO														
CORN PROGRAM CO)	400,000.00	-	400,000.00	Regular Agency Fund (01000000)		,	,			5020301000 JBN/PAS	Procurement of MiniFeedMill Equipment	
CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program (Package) CORN PROGRAM Procurement of Catering Services for the Implementation of PPAs under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Catering Services for the Implementation of PPAs under Corn Program CORN PROGRAM Procurement of Catering Services for the Implementation of PPAs under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Rental of Vehicle/s for the implementation of S020201000 RCG/PAS Negotiated Procurement - Small Value Negotiated Procurement - Agency to Agency Local Procurement - Small Value Negotiated Procurement - Agency to Agency Local Procurement - Small Value Negotiated Procurement - Agency to Agency Local Procurement - Small Value Negotiated Procurement - Agency to Agency Local Procurement - Small Value Negotiated Procurement - Agency to Agency Local Procurement - Small Value Negotiated Procurement - Agency to Agency Local Procurement - Small Value Negotiated Procurement - Agency to Agency Local Procurement - Small Value Negotiated Procurement - Agency to Agency Local Procurement - Small Value Negotiated Procurement - Agency to Agency Local Procurement - Small Value Negotiated Procurement - Agency Fund (01000000) Negotiated Procurement - Small Value Negotiate											Procurement (Sec. 53.9)			
CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program (Package) CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program (Package) CORN PROGRAM Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement (Sec. 53.9) CORN PROGRAM Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement (Sec. 53.9) CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for December Decembe							2025	2025	2025	2025				PKUGRAM
CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program (Package) CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program (Package) CORN PROGRAM Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement (Sec. 53.9) CORN PROGRAM Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement (Sec. 53.9) CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for December Decembe													CORN PROCESAM	
Training/Activities under Corn Program (Package) CORN PROGRAM Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement of Lease of Venue (For Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Rental of Vehicle/s for the implementation of S02021000 RCG/PAS Negotiated Procurement - Agency to Agency January to December 2025	nented by the Partnership a	To be in		630,000,00	630 000 00	Regular Agency Fund (0100000)	lanuary to	January to	January to	lanuary to	Negotiated Procurement - Lease of Pool	5020201000 PCG/PAS		CORN PROGRAM
Procurement of Catering Services for the implementation of PPAs under Corn Program			-	030,000.00	030,000.00	negalal Agency Fulla (01000000)						3020201000 RCG/PA3		COMM FROGRAM
Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement (Sec. 53.9) Procurement (Sec. 53.9) Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement (Sec. 53.9) Procurement of Catering Services for the implementation of PPAs under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program CORN PROGRAM Rental of Vehicle/s for the implementation of S02021000 RCG/PAS Regular Agency Fund (01000000) 580,000.00 Procurement of Lease of Venue for S02021000 RCG/PAS Negotiated Procurement - Agency to Agency Industry to December December December December 2025 December December December December December December December 2025 REGULAR Agency Fund (01000000) 110,000.00 Procurement of Catering Services for the implementation of S020201000 RCG/PAS Negotiated Procurement - Agency to Agency Industry to January to Jan		, accredit												
Implementation of PPAs under Corn Program	mented by the Partnership a	To be in	-	580,000.00	580,000.00	Regular Agency Fund (01000000)	January to	January to			Negotiated Procurement - Small Value	5020201000 RCG/PAS		CORN PROGRAM
CORN PROGRAM Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Training/Activities under Corn Program Procurement of Lease of Venue for Sozozo1000 RCG/PAS Regular Agency Fund (01000000) 110,000.00														
Training/Activities under Corn Program (Sec. 53.5) December 2025 Decembe														
CORN PROGRAM Rental of Vehicle/s for the implementation of 5020201000 RCG/PAS Negotiated Procurement - Small Value January to January	mented by the Partnership a		-	110,000.00	110,000.00	Regular Agency Fund (01000000)		,	,			5020201000 RCG/PAS		CORN PROGRAM
CORN PROGRAM Rental of Vehicle/s for the implementation of 5020201000 RCG/PAS Negotiated Procurement - Small Value January to Regular Agency Fund (01000000) 95,000.00 95,000.00 - To be implemented by	Section	Accredit									(Sec. 53.5)		Training/Activities under Corn Program	
	and and house the Destant of the contract of t	To be **		05 000 00	05 000 00	Decides Assess Fired (0100000)					Manatistad Decemporate Condition	F030301000 PCC/D+C	Death of Making /s for the implementation of	CODM DDOCD4**
procurement (sec. 35.5) December Decembe			-	95,000.00	95,000.00	Regular Agency Fund (01000000)		,				5020201000 RCG/PAS		CORN PROGRAM
2025 2025 2025 2025	Section	Accredit									i rocarement (sec. 55.9)		i i As unuercom riograffi	

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CORN PROGRAM	Procurement of Other Training Supplies for the implementation of PPAs under Corn	5020301000	RCG/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December	January to December	January to December	January to December	Regular Agency Fund (01000000)	160,000.00	160,000.00	 To be implemented by the Partnership and Accreditation Section
	Program				2025	2025	2025	2025				
	ORGANIC AGRICULTURE PROGRAM											
ORGANIC	Procurement of Rental of	5020201000	ZJNS/PAS	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	651,000.00	651,000.00	- To be implemented by the Partnership and
AGRICULTURE	Accommodation/Venue for Training/Activities			Procurement (Sec. 53.9)	December	December	December	December				Accreditation Section
PROGRAM	under Organic Agriculture Program				2025	2025	2025	2025				
ORGANIC	Procurement of Catering Services for the	5020201000	ZJNS/PAS	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00	 To be implemented by the Partnership and
AGRICULTURE	implementation of PPAs under OA Program			Procurement (Sec. 53.9)	December	December	December	December				Accreditation Section
PROGRAM					2025	2025	2025	2025				
ORGANIC	Procurement of Other Training Supplies for	5020201000	ZJNS/PAS	Shopping - Ordinary/Regular Office Supplies	January to	January to	January to	January to	Regular Agency Fund (01000000)	199,000.00	199,000.00	- To be implemented by the Partnership and
AGRICULTURE	the implementation of PPAs under OA			& Equipment (Sec. 52.1.b)	December	December	December	December				Accreditation Section
PROGRAM ORGANIC	Program Rental of Vehicle/s for the implementation of	5020201000	ZINC/DAC	Negotiated Procurement - Small Value	2025 January to	2025 January to	2025 January to	2025 January to	Deciles Assess First (0100000)	290,000.00	290,000.00	- To be implemented by the Partnership and
AGRICULTURE	PPAs under OA Program	5020201000	ZJN5/PA5	Procurement (Sec. 53.9)	December	December	December	December	Regular Agency Fund (01000000)	290,000.00	290,000.00	Accreditation Section
PROGRAM	FFAS under OA Frogram			Frocurement (sec. 55.5)	2025	2025	2025	2025				Accieditation Section
ORGANIC	Procurement of Plane Ticket under Organic	5020321003	7INS/PAS	Direct Retail Purchase of POL and Airline	January to	January to	January to	January to	Regular Agency Fund (01000000)	60,000.00	60,000.00	- To be implemented by the Partnership and
AGRICULTURE	Agriculture	3020321003	23113/1713	Tickets (Sec. 53.14)	December	December	December	December	regular rigeries rana (0100000)	00,000.00	00,000.00	Accreditation Section
PROGRAM	ng realtare			Telecis (Sec. 35.14)	2025	2025	2025	2025				recreated section
ORGANIC	Provision of Prizes and awards and	5020301000	ZJNS/PAS	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	45,000.00	45,000.00	- To be implemented by the Partnership and
AGRICULTURE	promotional materials for the implementation			Procurement (Sec. 53.9)	December	December	December	December			•	Accreditation Section
PROGRAM	of Organic Agriculture Program				2025	2025	2025	2025				
	HIGH VALUE CROPS DEV'T											
	PROGRAM											
HIGH VALUE CROPS	Procurement of Lease of Venue and	5020201000	KDG/CDMS	Negotiated Procurement - Lease of Real	January to	January to	January to	January to	Regular Agency Fund (01000000)	126,000.00	126,000.00	- To be implemented by the Career Dev't and
DEV'T PROGRAM	Accommodation for Training/Activities under		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Property and Venue (Sec. 53.10)	December	December	December	December	3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	.,	.,	Management Section
	HVCDP				2025	2025	2025	2025				
HIGH VALUE CROPS	Procurement of Catering Services for the	5020201000	KDG/CDMS	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	2,645,000.00	2,645,000.00	- To be implemented by the Career Dev't and
DEV'T PROGRAM	implementation of PPAs under HVCDP			Procurement (Sec. 53.9)	December	December	December	December				Management Section
					2025	2025	2025	2025				
HIGH VALUE CROPS	Procurement of Lease of Venue for	5020201000	KDG/CDMS	Negotiated Procurement - Agency to Agency	January to	January to	January to	January to	Regular Agency Fund (01000000)	89,000.00	89,000.00	
DEV'T PROGRAM	Training/Activities under HVCDP			(Sec. 53.5)	December	December	December	December				Management Section
					2025	2025	2025	2025				
		5020201000	KDG/CDMS	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	65,000.00	65,000.00	
DEV'T PROGRAM	PPAs under HVCDP			Procurement (Sec. 53.9)	December	December	December 2025	December				Management Section
HIGH VALUE CROPS	Rental of Documenting and Editing Services	5020201000	VDC/CDMS	Negotiated Procurement - Small Value	2025 January to	2025 January to	January to	2025 January to	Regular Agency Fund (01000000)	40,000.00	40,000.00	- To be implemented by the Career Dev't and
DEV'T PROGRAM	for Success Story under HVCDP	5020201000	KDG/CDIVIS	Procurement (Sec. 53.9)	December	December	December	December	Regular Agency Fund (01000000)	40,000.00	40,000.00	Management Section
DEV I FROGRAMI	ioi success story under rivode			Frocurement (sec. 55.5)	2025	2025	2025	2025				Management Section
HIGH VALUE CROPS	Procurement of Office Equipment in support	5020201000	KDG/CDMS	Shopping - Ordinary/Regular Office Supplies	January to	January to	January to	January to	Regular Agency Fund (01000000)	100,000.00	100,000.00	- To be implemented by the Career Dev't and
DEV'T PROGRAM	to the implementation of PPAs under HVCDP			& Equipment (Sec. 52.1.b)	December	December	December	December				Management Section
				,	2025	2025	2025	2025				
HIGH VALUE CROPS	Procurement of Other Training Supplies	5020201000	KDG/CDMS	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	597,000.00	597,000.00	- To be implemented by the Career Dev't and
DEV'T PROGRAM	(LAUDNRY, FARM ENTRANCE FEE, TOKEN,			Procurement (Sec. 53.9)	December	December	December	December				Management Section
	DEMO MATERIALS, PPE) for the				2025	2025	2025	2025				
	implementation of PPAs under HVCDP											
HIGH VALUE CROPS	Printing of IEC Materials under HVCDP	5029902000	KDG/CDMS	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	50,000.00	50,000.00	
DEV'T PROGRAM				Procurement (Sec. 53.9)	December	December	December	December				Management Section
					2025	2025	2025	2025				
	AUUDA DDOCDAAA											
AUUDA DDC CC	NUPA PROGRAM		AUUDA E	No. of the control of					Des la Asses E Consession	20	20	Tributania and O. O. E. E. C. C.
NUPA PROGRAM	Procurement of Lease of Venue for	5020201000	NUPAP	Negotiated Procurement - Lease of Real	January to	January to	January to	January to	Regular Agency Fund (01000000)	30,000.00	30,000.00	
	Training/Activities under NUPAP			Property and Venue (Sec. 53.10)	December 2025	December 2025	December 2025	December 2025				Management Section
NUPA PROGRAM	Procurement of Office and Training Supplies	5020301000	MUDAD	Shopping Ordinary/Passiles Office St. 1811	January to	January to	January to	January to	Regular Agency Fired (0100000)	228,000.00	228,000.00	- To be implemented by the Career Dev't and
NUPA PRUGRAM	for the implementation of PPAs under NUPAP	5020301000	NUPAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December	January to December	January to December	January to December	Regular Agency Fund (01000000)	228,000.00	220,000.00	- To be implemented by the Career Dev't and Management Section
	To the implementation of FFAS under NOPAP			a Equipment (Sec. 32.1.0)	2025	2025	2025	2025				ivianagement section
NUPA PROGRAM	Procurement of Catering Services for the	5020201000	NUPAP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	767,750.00	767,750.00	- To be implemented by the Career Dev't and
	implementation of PPAs under NUPAP	555550000		Procurement (Sec. 53.9)	December	December	December	December		,	,	Management Section
	1			,	2025	2025	2025	2025				
NUPA PROGRAM	Procurement of Lease of Accomodation, for	5020201000	NUPAP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	15,000.00	15,000.00	- To be implemented by the Career Dev't and
	Training/Activities underNUPAP			Procurement (Sec. 53.9)	December	December	December	December				Management Section
				·	2025	2025	2025	2025				
NUPA PROGRAM	Procurement of Lease of Venue,	5020201000	NUPAP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	336,000.00	336,000.00	- To be implemented by the Career Dev't and
	Accomodation, & Catering for			Procurement (Sec. 53.9)	December	December	December	December				Management Section
	Training/Activities underNUPAP				2025	2025	2025	2025				
NUPA PROGRAM	Rental of Vehicle/s for the implementation of	5020201000	NUPAP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	188,875.00	188,875.00	- To be implemented by the Career Dev't and
	PPAs under NUPAP			Procurement (Sec. 53.9)	December	December	December	December				Management Section
AUUDA DDOGDAY :	Day of the College of	F020777		No. of the Landson Co., 1971	2025	2025	2025	2025	D I	404 000 57	404 000	Tabain dan salah da Gara Tabai
NUPA PROGRAM	Procurement of Other Training Supplies	5020301000	NUPAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December	January to December	January to December	January to December	Regular Agency Fund (01000000)	104,000.00	104,000.00	 To be implemented by the Career Dev't and Management Section
									1			
	(PPES, Demo) for the implementation of PPAs under NUPAP			Frocurement (Sec. 33.5)	2025	2025	2025	2025				Management section

	T			I								
NUPA PROGRAM	Printing of IEC Materials under NUPAP	5020301000	NUPAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	100,000.00	100,000.00	- To be implemented by the Career Dev't and Management Section
NUPA PROGRAM	Procurement of Other Training Supplies (Demo) for the implementation of PPAs under NUPAP	5020301000	NUPAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December	January to December	January to December	January to December	Regular Agency Fund (01000000)	65,000.00	65,000.00	- To be implemented by the Career Dev't and Management Section
NUPA PROGRAM	Provision of Starter kit	5020301000	NUPAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December	January to December	January to December	January to December	Regular Agency Fund (01000000)	360,000.00	360,000.00	- To be implemented by the Career Dev't and Management Section
					2025	2025	2025	2025				
	REGULAR PROGRAM - TRAINING											
REGULAR PROGRAM	Procurement of Catering Services for the	5020201002	CDMS	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	1,708,750.00	1,708,750.00	- To be implemented by the Career Dev't and
	implementation of PPAs under Regular Program			Procurement (Sec. 53.9)	December 2025	December 2025	December 2025	December 2025				Management Section
REGULAR PROGRAM	B	5020201002	CDMS	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	373,000.00	373,000.00	- To be implemented by the Career Dev't and
	of Venue (Packaged) for Training/Activities			Procurement (Sec. 53.9)	December 2025	December 2025	December 2025	December 2025				Management Section
REGULAR PROGRAM	under Regular Program Rental of Vehicle for Training/Activities under	5029905003	CDMS	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	211,000.00	211,000.00	- To be implemented by the Career Dev't and
	Regular Program			Procurement (Sec. 53.9)	December 2025	December 2025	December 2025	December 2025				Management Section
REGULAR PROGRAM	Procurement of Extension Support (Starter	5020310000	CDMS	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	300,000.00	300,000.00	- To be implemented by the Career Dev't and
	Kit) for the implementation of PPAs under			Procurement (Sec. 53.9)	December	December	December	December				Management Section
REGULAR PROGRAM	Regular Program Procurement of Office Equipment for the	5020321002	CDMS	Negotiated Procurement - Small Value	2025 January to	2025 January to	2025 January to	2025 January to	Regular Agency Fund (01000000)	21,000.00	21,000.00	- To be implemented by the Career Dev't and
NECOEMIT NOCIONA	implementation of PPAs under Regular	3020321002	CONTO	Procurement (Sec. 53.9)	December	December	December	December	regular rigeries i una (01000000)	21,000.00	21,000.00	Management Section
	Program				2025	2025	2025	2025				-
	REGULAR PROGRAM - PLANNING,											
	MONITORING & EVALUATION UNIT											
PME ACTIVITIES	Procurement of Catering Services for the	E020201000	MCS/PMEU	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	940,000.00	940,000.00	To be implemented by the Planning, Monitoring
FINE ACTIVITIES	implementation of PPAs under Regular	3020201000	IVIC3/FIVIEU	Procurement (Sec. 53.9)	December	December	December	December	Regulal Agency Fund (01000000)	940,000.00	540,000.00	and Evaluation Unit
	Program - PMEU				2025	2025	2025	2025				
PME ACTIVITIES	Rental of Vehicle/s for the implementation of	5020201000	MCS/PMEU	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	40,000.00	40,000.00	- To be implemented by the Planning, Monitoring
	PPAs under Regular Program - PMEU			Procurement (Sec. 53.9)	December 2025	December 2025	December 2025	December 2025				and Evaluation Unit
PME ACTIVITIES	Procurement of Other Training Supplies for	5020301000	MCS/PMEU	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	100,000.00	100,000.00	- To be implemented by the Planning, Monitoring
	the implementation of PPAs under Regular			Procurement (Sec. 53.9)	December	December	December	December				and Evaluation Unit
	Program - PMEU				2025	2025	2025	2025				
	CFID PROGRAM											
CFITF	Procurement of Lease of Venue for	5020201000	JAB/MGB	Negotiated Procurement - Small Value	January to	January to	January to	January to	Trust Receipts (07000000)	729,000.00	729,000.00	To be implemented by ISS
СЕПТЕ	Procurement of Lease of Venue for Training/Activities under Coconut Farmers &	5020201000	JAB/MGB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	December	December	Trust Receipts (07000000)	729,000.00	729,000.00	- To be implemented by ISS
CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan	5020201000						December 2025	Trust Receipts (07000000) Trust Receipts (07000000)	729,000.00	729,000.00	
	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut			Procurement (Sec. 53.9)	December 2025 January to December	December 2025 January to December	December 2025 January to December	December 2025 January to December				To be implemented by ISS To be implemented by ISS
CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan	5020201000	JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000)	1,820,000.00	1,820,000.00	- To be implemented by ISS
	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for		JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency	December 2025 January to December 2025 January to	December 2025 January to December 2025 January to	December 2025 January to December 2025 January to	December 2025 January to December 2025 January to				
CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan	5020201000 5020201000	JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000)	1,820,000.00	1,820,000.00	- To be implemented by ISS
CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of	5020201000	JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value	December 2025 January to December 2025 January to December 2025 January to	December 2025 January to December 2025 January to December 2025 January to	December 2025 January to December 2025 January to December 2025 January to	December 2025 January to December 2025 January to December 2025 January to	Trust Receipts (07000000)	1,820,000.00	1,820,000.00	- To be implemented by ISS
CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry	5020201000 5020201000	JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5)	December 2025 January to December 2025 January to December 2025 January to December	December 2025 January to December 2025 January to December 2025 January to December	December 2025 January to December 2025 January to December 2025 January to December	December 2025 January to December 2025 January to December 2025 January to December	Trust Receipts (0700000) Trust Receipts (0700000)	1,820,000.00	1,820,000.00	To be implemented by ISS To be implemented by ISS
CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of	5020201000 5020201000	JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value	December 2025 January to December 2025 January to December 2025 January to	December 2025 January to December 2025 January to December 2025 January to	December 2025 January to December 2025 January to December 2025 January to	December 2025 January to December 2025 January to December 2025 January to	Trust Receipts (0700000) Trust Receipts (0700000)	1,820,000.00	1,820,000.00	To be implemented by ISS To be implemented by ISS
CFITF CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut	5020201000 5020201000 5020201000	JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2025 January to December	December 2025 January to December 2025 January to December 2025 January to December 2025 January to December	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00	1,820,000.00 322,000.00 468,000.00	To be implemented by ISS To be implemented by ISS To be implemented by ISS
CFITF CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for Procurement of Other Training Supplies for	5020201000 5020201000 5020201000	JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2025 January to December 2025 January to December 2025 January to December 2025 January to December 2025	December 2025 January to December 2025 January to December 2025 January to December 2025 January to December 2025	December 2025 January to December 2025 January to December 2025 January to December 2025 January to	December 2025 January to December 2025 January to December 2025 January to December 2025 January to December 2025	Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00	1,820,000.00 322,000.00 468,000.00	To be implemented by ISS To be implemented by ISS To be implemented by ISS
CFITF CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut	5020201000 5020201000 5020201000	JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2025 January to December	December 2025 January to December 2025 January to December 2025 January to December 2025 January to December	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00	1,820,000.00 322,000.00 468,000.00	To be implemented by ISS
CFITF CFITF CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan	5020201000 5020201000 5020201000 5020301000	JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00	1,820,000.00 322,000.00 468,000.00	To be implemented by ISS To be implemented by ISS To be implemented by ISS
CFITF CFITF CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut	5020201000 5020201000 5020201000 5020301000	JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00	1,820,000.00 322,000.00 468,000.00	To be implemented by ISS
CFITF CFITF CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut	5020201000 5020201000 5020201000 5020301000	JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00	1,820,000.00 322,000.00 468,000.00	To be implemented by ISS
CFITF CFITF CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut	5020201000 5020201000 5020201000 5020301000	JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00	1,820,000.00 322,000.00 468,000.00	To be implemented by ISS
CFITF CFITF CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/S for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Priorurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Institute of Instit	5020201000 5020201000 5020201000 5020301000 5020301000	JAB/MGB JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00 189,000.00	1,820,000.00 322,000.00 468,000.00 189,000.00	- To be implemented by ISS
CFITF CFITF CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan INFORMATION SERVICES SECTION Procurement of Lease of Venue for	5020201000 5020201000 5020201000 5020301000	JAB/MGB JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 3025	December 2025 January to December 2025	Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000) Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00	1,820,000.00 322,000.00 468,000.00	To be implemented by ISS
СЕПТЕ СЕПТЕ СЕПТЕ СЕПТЕ	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/S for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Priorurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Institute of Instit	5020201000 5020201000 5020201000 5020301000 5020301000	JAB/MGB JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00 189,000.00	1,820,000.00 322,000.00 468,000.00 189,000.00	- To be implemented by ISS
CFITF CFITF CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan INFORMATION SERVICES SECTION Procurement of Lease of Venue for	5020201000 5020201000 5020201000 5020301000 5020301000	JAB/MGB JAB/MGB JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 3025	December 2025 January to December 2025	Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00 189,000.00	1,820,000.00 322,000.00 468,000.00 189,000.00	To be implemented by ISS
CFITF CFITF CFITF CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/S for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan INFORMATION SERVICES SECTION Procurement of Lease of Venue for Training/Activities for ISS activities under Rice Procurement of Lease of Venue for Training/Activities for ISS activities under	5020201000 5020201000 5020201000 5020301000 5020301000	JAB/MGB JAB/MGB JAB/MGB JAB/MGB JAB/MGB	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00 189,000.00	1,820,000.00 322,000.00 468,000.00 189,000.00 160,000.00	- To be implemented by ISS
CFITF CFITF CFITF ISS	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities for ISS activities under Rice Procurement of Lease of Venue for Training/Activities for ISS activities under Regular	5020201000 5020201000 5020201000 5020301000 5020201000 5020201000	JAB/MGB JAB/MGB JAB/MGB JAB/MGB JAB/MGB Regular	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.30)	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000) Regular Agency Fund (01000000)	1,820,000.00 322,000.00 468,000.00 189,000.00 160,000.00 155,000.00	1,820,000.00 322,000.00 468,000.00 189,000.00 160,000.00	- To be implemented by ISS
CFITF CFITF CFITF CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training/Activities for ISPAS under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities for ISS activities under Regular Procurement of Office and Training Supplies	5020201000 5020201000 5020201000 5020301000 5020301000	JAB/MGB JAB/MGB JAB/MGB JAB/MGB JAB/MGB Regular	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies Shopping - Ordinary/Regular Office Supplies	December 2025 January to December 2025	December 2025 January to January to December 2025 January to January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000)	1,820,000.00 322,000.00 468,000.00 189,000.00	1,820,000.00 322,000.00 468,000.00 189,000.00 160,000.00	- To be implemented by ISS
CFITF CFITF CFITF ISS	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities for ISS activities under Rice Procurement of Lease of Venue for Training/Activities for ISS activities under Regular	5020201000 5020201000 5020201000 5020301000 5020201000 5020201000	JAB/MGB JAB/MGB JAB/MGB JAB/MGB JAB/MGB Regular	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.30)	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000) Regular Agency Fund (01000000)	1,820,000.00 322,000.00 468,000.00 189,000.00 160,000.00 155,000.00	1,820,000.00 322,000.00 468,000.00 189,000.00 160,000.00	- To be implemented by ISS
CFITF CFITF CFITF ISS	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/S for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities for ISS activities under Rice Procurement of Office and Training Supplies for the implementation of PPAs for ISS activities under Rice Procurement of Office and Training Supplies for the implementation of PPAs for ISS activities under Rice Procurement of Office and Training Supplies for the implementation of PPAs for ISS activities under Rice Procurement of Office and Training Supplies	5020201000 5020201000 5020201000 5020301000 5020201000 5020201000	JAB/MGB JAB/MGB JAB/MGB JAB/MGB JAB/MGB NRP	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000) Regular Agency Fund (01000000)	1,820,000.00 322,000.00 468,000.00 189,000.00 160,000.00 155,000.00	1,820,000.00 322,000.00 468,000.00 189,000.00 160,000.00	- To be implemented by ISS
CFITF CFITF CFITF ISS ISS	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan Printing of IEC Materials under Coconut Farmers & Industry Development Plan INFORMATION SERVICES SECTION Procurement of Lease of Venue for Training/Activities for ISS activities under Regular Procurement of Office and Training Supplies for the implementation of PPAs for ISS activities under Rice	5020201000 5020201000 5020201000 5020301000 5020201000 5020201000 5020201000	JAB/MGB JAB/MGB JAB/MGB JAB/MGB JAB/MGB NRP	Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	December 2025 January to December 2025	Trust Receipts (07000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	1,820,000.00 322,000.00 468,000.00 189,000.00 160,000.00 10,000.00	1,820,000.00 322,000.00 468,000.00 189,000.00 155,000.00 195,000.00	- To be implemented by ISS - To be implemented by ISS

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S	Procurement of Office and Training Supplies for the implementation of PPAs for ISS activities under Livestock	5020301000 NLP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	10,000.00	10,000.00	- To be implemented by ISS
i	Procurement of Office and Training Supplies for the implementation of PPAs for ISS	5020301000 OAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		January to December	January to December	January to December	Regular Agency Fund (01000000)	20,000.00	20,000.00	- To be implemented by ISS
	activities under OA			2025	2025	2025	2025				
	Procurement of Office and Training Supplies	5020301000 NRP	Shopping - Ordinary/Regular Office Supplies	January to	January to	January to	January to	Regular Agency Fund (01000000)	369,300.00	369,300.00	- To be implemented by ISS
	(working clothes, tote bags, stage design, LED		& Equipment (Sec. 52.1.b)	December	December	December	December				
	wall rental, exhibit paraphernalia, etc) for the			2025	2025	2025	2025				
	implementation of PPAs for ISS activities										
	under Rice										
	Procurement of Office and Training Supplies	5020301000 Regular	Shopping - Ordinary/Regular Office Supplies		January to		January to	Regular Agency Fund (01000000)	78,000.00	78,000.00	- To be implemented by ISS
	(working clothes, tote bags, stage design, LED		& Equipment (Sec. 52.1.b)	December	December	December	December				
	wall rental, exhibit paraphernalia, etc) for the			2025	2025	2025	2025				
	implementation of PPAs for ISS activities under Regular										
	under Regular										
	Procurement of Catering Services &	5020201000 NRP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	1,415,000.00	1,415,000.00	- To be implemented by ISS
	Accommodation for the implementation of		Procurement (Sec. 53.9)	December	December	December	December	, (,	-,,	_,,	1 2 2p. 2 2 , 122
	PPAs for ISS activities under Rice		(,	2025	2025	2025	2025				
	Procurement of Catering Services &	5020201000 Regular	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	485,000.00	485,000.00	- To be implemented by ISS
	Accommodation for the implementation of		Procurement (Sec. 53.9)	December	December	December	December		·		
	PPAs for ISS activities under Regular		, ,	2025	2025	2025	2025				
	Rental of Vehicle/s for the implementation of	5020201000 NRP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	205,000.00	205,000.00	 To be implemented by ISS
	PPAs for ISS activities under Rice		Procurement (Sec. 53.9)	December	December	December	December				
				2025	2025	2025	2025				
;	Rental of Vehicle/s for the implementation of	5020201000 Regular	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	75,000.00	75,000.00	- To be implemented by ISS
	PPAs for ISS activities under Regular		Procurement (Sec. 53.9)	December	December	December	December				
				2025	2025	2025	2025				
5	Rental of Vehicle/s for the implementation of	5020201000 HVCDP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	32,000.00	32,000.00	- To be implemented by ISS
	PPAs for ISS activities under HVCDP		Procurement (Sec. 53.9)	December	December	December	December				
5	Product of Wellinda & Constitution of the constitution of	5030304000 4115	No. of the last of	2025	2025	2025	2025	D	24 000	24 000 05	To be in all and the rec
5	Rental of Vehicle/s for the implementation of	5020201000 NLP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	24,000.00	24,000.00	- To be implemented by ISS
	PPAs for ISS activities under Livestock		Procurement (Sec. 53.9)	December	December 2025	December 2025	December				
5	Rental of Vehicle/s for the implementation of	5020201000 OAP	Negotiated Procurement - Small Value	2025 January to	January to	January to	2025 January to	Desired Assess Freed (01000000)	20,000.00	20,000.00	- To be implemented by ISS
•	PPAs for ISS activities under OA	3020201000 OAP		,	,	,	,	Regular Agency Fund (01000000)	20,000.00	20,000.00	- To be implemented by ISS
	PPAS for iss activities under OA		Procurement (Sec. 53.9)	December 2025	December 2025	December 2025	December 2025				
S	Procurement of Semi-Expandable ICT	5021321003 NRP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	701.700.00	701,700.00	- To be implemented by ISS
,	Equipment under Rice	3021321003 1411	Procurement (Sec. 53.9)	December	December	December	December	Regular Agency Fund (01000000)	701,700.00	701,700.00	- To be implemented by 155
	Equipment under nice		riocarement (see: 55.5)	2025	2025	2025	2025				
5	Procurement of Semi-Expandable ICT	5021321003 Regular	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	187,000.00	187,000.00	- To be implemented by ISS
	Equipment under Regular		Procurement (Sec. 53.9)	December	December	December	December	, , , , , , , , , , , , , , , , , , , ,	,,,,,,	,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,
	,,,		,	2025	2025	2025	2025				
5	Procurement of Semi-Expandable ICT	5020321003 HVCDP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	25,000.00	25,000.00	- To be implemented by ISS
	Equipment under HVCDP		Procurement (Sec. 53.9)	December	December	December	December				
				2025	2025	2025	2025				
5	Procurement of Semi-Expandable ICT	5020321003 NLP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	70,000.00	70,000.00	 To be implemented by ISS
	Equipment under Livestock		Procurement (Sec. 53.9)	December	December	December	December				
				2025	2025	2025	2025				
	Procurement of Semi-Expandable ICT	5020321003 OAP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	50,000.00	50,000.00	- To be implemented by ISS
	Equipment under OA		Procurement (Sec. 53.9)	December	December	December	December				
				2025	2025	2025	2025				
5	Procurement of Other Training Supplies	5020201000 NRP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	122,000.00	122,000.00	- To be implemented by ISS
	(Extension support, fertilizer) for the		Procurement (Sec. 53.9)	December	December	December	December				
	implementation of PPAs for ISS activities			2025	2025	2025	2025				
1	under Rice Provision of drone demonstration services	5020201000 NRP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	120,000.00	120,000.00	- To be implemented by ISS
	Provision of drone demonstration services under Rice	2020201000 NKP	Procurement (Sec. 53.9)	January to December	January to December	January to December	January to December	negular Agency rung (01000000)	120,000.00	120,000.00	- To be implemented by ISS
	under Alce		rocarement (sec. 55.9)	2025	2025	2025	2025				
;	Provision of video production services under	5020201000 HVCDP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	50.000.00	50.000.00	- To be implemented by ISS
-	HVCDP	3020201000 HVCDF	Procurement (Sec. 53.9)	December	December	December	December	mebalai Agency i unu (01000000)	50,000.00	30,000.00	To be implemented by 133
				2025	2025	2025	2025				
5	Provision of video production services under	5020201000 OAP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	100.000.00	100,000.00	- To be implemented by ISS
	OA		Procurement (Sec. 53.9)	December	December	December	December			,	
				2025	2025	2025	2025				
	Printing of IEC Materials under different	5029902000 Regular	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	225,000.00	225,000.00	- To be implemented by ISS
	banner programs under ISS under Regular		Procurement (Sec. 53.9)	December	December	December	December		,	,	
				2025	2025	2025	2025				
	Printing of IEC Materials under different	5029902000 HVCDP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	65,000.00	65,000.00	- To be implemented by ISS
	banner programs under ISS under HVCDP		Procurement (Sec. 53.9)	December	December	December	December			•	
				2025	2025	2025	2025				
5	Printing of IEC Materials under different	5029902000 NLP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	200,000.00	200,000.00	- To be implemented by ISS
	banner programs under ISS under Livestock		Procurement (Sec. 53.9)	December	December	December	December				· ·
				2025	2025	2025	2025				
S	Printing of IEC Materials under different	5029902000 OAP	Negotiated Procurement - Small Value	January to	January to	January to	January to	Regular Agency Fund (01000000)	80,000.00	80,000.00	- To be implemented by ISS
	banner programs under ISS under OA		Procurement (Sec. 53.9)	December	December	December	December	1			
				2025	2025	2025	2025				

ISS	Provision of prizes/awards for Digital Agriculture Congress/National Agriculture and Fisheries Extension Services Month under NRP	5020601001 NRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	To be implemented by ISS
	OTHER MAINTENANCE AND OPERATING EXPENSES								-			
RTC III	Procurement of Office Supplies/ Training Supplies for the Implemenation of CFIDP Activities/Trainings	5020301002 CFIDP	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Trust Receipts (07000000)	481,000.00	481,000.00	-	
RTC III	Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 1st Quarter	5020301002 RTC III	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Jan-March	Jan-March	Jan-March	Jan-March	Regular Agency Fund (01000000)	896,625.00	896,625.00	-	
RTC III	Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 2nd Quarter	5020301002 RTC III	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	March-June	March-June	March-June	March-June	Regular Agency Fund (01000000)	896,625.00	896,625.00	-	
RTC III	Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 3rd Quarter	5020301002 RTC III	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	June-Sept	June-Sept	June-Sept	June-Sept	Regular Agency Fund (01000000)	896,625.00	896,625.00	-	
RTC III	Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 4th Quarter	5020301002 RTC III	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	Regular Agency Fund (01000000)	896,625.00	896,625.00	-	
RTC III	Provision of Communication/Load Allowance	5020321007 RTC III	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	368,000.00	368,000.00	-	
RTC III	Payment of Electricity Expenses	5020402000 RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,440,000.00	1,440,000.00	-	
RTC III	Payment of Water Expenses	5020401000 RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	264,000.00	264,000.00	-	
RTC III	Payment of Communication Expenses: Internet Subscription Expense	5020321007 RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	184,104.00	184,104.00	-	
RTC III	Provision of General Services: Janitorial Services	5021202000 RTC III	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	850,000.00	850,000.00	-	
RTC III	Provision of General Services: Security Services	5021203000 RTC III	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	999,000.00	999,000.00	-	
RTC III	Procurement of Repair & Maintenance of Office Vehicles (Repair and Maintenance Expenses: Motor Vehicles)	5021306001 RTC III	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
RTC III	Repair and Maintenance Expenses: Building	5021304099 RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
RTC III	Payment of Fidelity Bond Premiums	5021502000 RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	54,400.00	54,400.00	-	
RTC III	Payment Insurance Expenses	5021503000 RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	468,750.00	468,750.00	-	
RTC III	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	5020309000 RTC III	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	990,000.00	990,000.00	-	
RTC III	Direct Retail Purchase of Airline Tickets	5020201000 RTC III	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
RTC III	Contigency, Other Operation and Mobilization Expenses	5020201000 RTC III	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	670,600.00	670,600.00	-	Catering, Van Rentals, and Other Operating
RTC III	Hiring of Contract of Service Personnel for CFIDP (1)	5021199000 CFIDP	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Trust Receipts (07000000)	388,800.00	388,800.00	-	To be utilized in the implementation of PPAs under CFIDF
RTC III	Hiring of Contract of Service Personnel for Regular and BannerProgram (32)	5021199000 RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	8,786,923.20	8,786,923.20	-	To be utilized in the implementation of PPAs under Regular and Banner Program

Prepared by:

Certified Funds Available:

sgd.

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