

Agricultural Training Institute - Regional Training Center III - Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RICE PROGRAM													
RICE PROGRAM	Procurement of Lease of Venue for Training/Activities under Rice Program (Package)	5020201000	RCG/PAS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	12,266,500.00	12,266,500.00	-	To be implemented by the Partnership and Accreditation Section
RICE PROGRAM	Procurement of Lease of Venue for Training/Activities under Rice Program (Hall and Accommodation)	5020201000	RCG/PAS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	203,000.00	203,000.00	-	To be implemented by the Partnership and Accreditation Section
RICE PROGRAM	Procurement of Catering Services for the implementation of PPAs under Rice Program	5020201000	RCG/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	1,806,000.00	1,806,000.00	-	To be implemented by the Partnership and Accreditation Section
RICE PROGRAM	Procurement of Lease of Venue for Training/Activities under Rice Program	5020201000	RCG/PAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	110,000.00	110,000.00	-	To be implemented by the Partnership and Accreditation Section
RICE PROGRAM	Rental of Vehicle/s for the implementation of PPAs under Rice Program	5020201000	RCG/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	1,050,000.00	1,050,000.00	-	To be implemented by the Partnership and Accreditation Section
RICE PROGRAM	Procurement of Semi-Expandable ICT Equipments	5020321003	RCG/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	To be implemented by the Partnership and Accreditation Section
RICE PROGRAM	Procurement of Other Training Supplies for the implementation of PPAs under Rice Program	5020301000	RCG/PAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	1,722,500.00	1,722,500.00	-	To be implemented by the Partnership and Accreditation Section
RICE PROGRAM	Procurement of Other Training Supplies for the implementation of PPAs under Rice Program	5020301000	RCG/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	1,722,500.00	1,722,500.00	-	To be implemented by the Partnership and Accreditation Section
RICE PROGRAM	Procurement of Catering Services for various Trainings for 1st Semester under Rice Program to be conducted in-center	5020201000	RCG/PAS	Public Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	To be implemented by the Partnership and Accreditation Section
NATIONAL LIVESTOCK PROGRAM													
NATIONAL LIVESTOCK PROGRAM	Procurement of Lease of Venue for Training/Activities under Livestock Program (Package)	5020201000	JBN/PAS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	1,020,000.00	1,020,000.00	-	Training activities to be conducted outside the center
NATIONAL LIVESTOCK PROGRAM	Procurement of Catering Services for the implementation of PPAs under Livestock Program (In-Center)	5020201000	JBN/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	1,348,000.00	1,348,000.00	-	Training activities to be conducted in-center
NATIONAL LIVESTOCK PROGRAM	Rental of Vehicle/s for the implementation of PPAs under Livestock Program	5020201000	JBN/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	371,500.00	371,500.00	-	
NATIONAL LIVESTOCK PROGRAM	Procurement of Other Training Supplies under Livestock Program	5020321003	JBN/PAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	
NATIONAL LIVESTOCK PROGRAM	Procurement of PPEs and Demo Materials for the implementation of PPAs under Livestock Program	5020301000	JBN/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	470,000.00	470,000.00	-	
NATIONAL LIVESTOCK PROGRAM	Printing of IEC Materials under Livestock Program	5020301000	JBN/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	235,000.00	235,000.00	-	
NATIONAL LIVESTOCK PROGRAM	Provision of food, venue, accommodation for the Implementation of Basic Artificial Insemination and Pregnancy Diagnosis for Large ruminants	5020301000	JBN/PAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	630,000.00	630,000.00	-	For fund transfer to PCC for the implementation of AIPD Training
NATIONAL LIVESTOCK PROGRAM	Provision of food, venue, accommodation for the Implementation of Advance Training on Artificial Insemination and Pregnancy Diagnosis for Large ruminants	5020301000	JBN/PAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	630,000.00	630,000.00	-	For fund transfer to PCC for the implementation of advance AIPD Training
NATIONAL LIVESTOCK PROGRAM	Procurement of MiniFeedMill Equipment	5020301000	JBN/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	400,000.00	-	400,000.00	
CORN PROGRAM													
CORN PROGRAM	Procurement of Lease of Venue for Training/Activities under Corn Program (Package)	5020201000	RCG/PAS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	630,000.00	630,000.00	-	To be implemented by the Partnership and Accreditation Section
CORN PROGRAM	Procurement of Catering Services for the implementation of PPAs under Corn Program	5020201000	RCG/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	580,000.00	580,000.00	-	To be implemented by the Partnership and Accreditation Section
CORN PROGRAM	Procurement of Lease of Venue for Training/Activities under Corn Program	5020201000	RCG/PAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	110,000.00	110,000.00	-	To be implemented by the Partnership and Accreditation Section
CORN PROGRAM	Rental of Vehicle/s for the implementation of PPAs under Corn Program	5020201000	RCG/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	95,000.00	95,000.00	-	To be implemented by the Partnership and Accreditation Section

CORN PROGRAM	Procurement of Other Training Supplies for the implementation of PPAs under Corn Program	5020301000	RCG/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	160,000.00	160,000.00	-	To be implemented by the Partnership and Accreditation Section
ORGANIC AGRICULTURE PROGRAM													
ORGANIC AGRICULTURE PROGRAM	Procurement of Rental of Accommodation/Venue for Training/Activities under Organic Agriculture Program	5020201000	ZINS/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	651,000.00	651,000.00	-	To be implemented by the Partnership and Accreditation Section
ORGANIC AGRICULTURE PROGRAM	Procurement of Catering Services for the implementation of PPAs under OA Program	5020201000	ZINS/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00	-	To be implemented by the Partnership and Accreditation Section
ORGANIC AGRICULTURE PROGRAM	Procurement of Other Training Supplies for the implementation of PPAs under OA Program	5020201000	ZINS/PAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	199,000.00	199,000.00	-	To be implemented by the Partnership and Accreditation Section
ORGANIC AGRICULTURE PROGRAM	Rental of Vehicle/s for the implementation of PPAs under OA Program	5020201000	ZINS/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	290,000.00	290,000.00	-	To be implemented by the Partnership and Accreditation Section
ORGANIC AGRICULTURE PROGRAM	Procurement of Plane Ticket under Organic Agriculture	5020321003	ZINS/PAS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	To be implemented by the Partnership and Accreditation Section
ORGANIC AGRICULTURE PROGRAM	Provision of Prizes and awards and promotional materials for the implementation of Organic Agriculture Program	5020301000	ZINS/PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	To be implemented by the Partnership and Accreditation Section
HIGH VALUE CROPS DEV'T PROGRAM													
HIGH VALUE CROPS DEV'T PROGRAM	Procurement of Lease of Venue and Accommodation for Training/Activities under HVCDP	5020201000	KDG/CDMS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	126,000.00	126,000.00	-	To be implemented by the Career Dev't and Management Section
HIGH VALUE CROPS DEV'T PROGRAM	Procurement of Catering Services for the implementation of PPAs under HVCDP	5020201000	KDG/CDMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	2,645,000.00	2,645,000.00	-	To be implemented by the Career Dev't and Management Section
HIGH VALUE CROPS DEV'T PROGRAM	Procurement of Lease of Venue for Training/Activities under HVCDP	5020201000	KDG/CDMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	89,000.00	89,000.00	-	To be implemented by the Career Dev't and Management Section
HIGH VALUE CROPS DEV'T PROGRAM	Rental of Vehicle/s for the implementation of PPAs under HVCDP	5020201000	KDG/CDMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	65,000.00	65,000.00	-	To be implemented by the Career Dev't and Management Section
HIGH VALUE CROPS DEV'T PROGRAM	Rental of Documenting and Editing Services for Success Story under HVCDP	5020201000	KDG/CDMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	To be implemented by the Career Dev't and Management Section
HIGH VALUE CROPS DEV'T PROGRAM	Procurement of Office Equipment in support to the implementation of PPAs under HVCDP	5020201000	KDG/CDMS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	To be implemented by the Career Dev't and Management Section
HIGH VALUE CROPS DEV'T PROGRAM	Procurement of Other Training Supplies (LAUDNRY, FARM ENTRANCE FEE, TOKEN, DEMO MATERIALS, PPE) for the implementation of PPAs under HVCDP	5020201000	KDG/CDMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	597,000.00	597,000.00	-	To be implemented by the Career Dev't and Management Section
HIGH VALUE CROPS DEV'T PROGRAM	Printing of IEC Materials under HVCDP	5029902000	KDG/CDMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	To be implemented by the Career Dev't and Management Section
NUPA PROGRAM													
NUPA PROGRAM	Procurement of Lease of Venue for Training/Activities under NUPAP	5020201000	NUPAP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	To be implemented by the Career Dev't and Management Section
NUPA PROGRAM	Procurement of Office and Training Supplies for the implementation of PPAs under NUPAP	5020301000	NUPAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	228,000.00	228,000.00	-	To be implemented by the Career Dev't and Management Section
NUPA PROGRAM	Procurement of Catering Services for the implementation of PPAs under NUPAP	5020201000	NUPAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	767,750.00	767,750.00	-	To be implemented by the Career Dev't and Management Section
NUPA PROGRAM	Procurement of Lease of Accommodation, for Training/Activities under NUPAP	5020201000	NUPAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	To be implemented by the Career Dev't and Management Section
NUPA PROGRAM	Procurement of Lease of Venue, Accommodation, & Catering for Training/Activities under NUPAP	5020201000	NUPAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	336,000.00	336,000.00	-	To be implemented by the Career Dev't and Management Section
NUPA PROGRAM	Rental of Vehicle/s for the implementation of PPAs under NUPAP	5020201000	NUPAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	188,875.00	188,875.00	-	To be implemented by the Career Dev't and Management Section
NUPA PROGRAM	Procurement of Other Training Supplies (PPES, Demo) for the implementation of PPAs under NUPAP	5020301000	NUPAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	104,000.00	104,000.00	-	To be implemented by the Career Dev't and Management Section

NUPA PROGRAM	Printing of IEC Materials under NUPAP	5020301000	NUPAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	To be implemented by the Career Dev't and Management Section
NUPA PROGRAM	Procurement of Other Training Supplies (Demo) for the implementation of PPAs under NUPAP	5020301000	NUPAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	65,000.00	65,000.00	-	To be implemented by the Career Dev't and Management Section
NUPA PROGRAM	Provision of Starter kit	5020301000	NUPAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	360,000.00	360,000.00	-	To be implemented by the Career Dev't and Management Section
REGULAR PROGRAM - TRAINING													
REGULAR PROGRAM	Procurement of Catering Services for the implementation of PPAs under Regular Program	5020201002	CDMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	1,708,750.00	1,708,750.00	-	To be implemented by the Career Dev't and Management Section
REGULAR PROGRAM	Procurement of Catering Services and Lease of Venue (Packaged) for Training/Activities under Regular Program	5020201002	CDMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	373,000.00	373,000.00	-	To be implemented by the Career Dev't and Management Section
REGULAR PROGRAM	Rental of Vehicle for Training/Activities under Regular Program	5029905003	CDMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	211,000.00	211,000.00	-	To be implemented by the Career Dev't and Management Section
REGULAR PROGRAM	Procurement of Extension Support (Starter Kit) for the implementation of PPAs under Regular Program	5020310000	CDMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	To be implemented by the Career Dev't and Management Section
REGULAR PROGRAM	Procurement of Office Equipment for the implementation of PPAs under Regular Program	5020321002	CDMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	21,000.00	21,000.00	-	To be implemented by the Career Dev't and Management Section
REGULAR PROGRAM - PLANNING, MONITORING & EVALUATION UNIT													
PME ACTIVITIES	Procurement of Catering Services for the implementation of PPAs under Regular Program - PMEUI	5020201000	MCS/PMEUI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	940,000.00	940,000.00	-	To be implemented by the Planning, Monitoring and Evaluation Unit
PME ACTIVITIES	Rental of Vehicle/s for the implementation of PPAs under Regular Program - PMEUI	5020201000	MCS/PMEUI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	To be implemented by the Planning, Monitoring and Evaluation Unit
PME ACTIVITIES	Procurement of Other Training Supplies for the implementation of PPAs under Regular Program - PMEUI	5020301000	MCS/PMEUI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	To be implemented by the Planning, Monitoring and Evaluation Unit
CFID PROGRAM													
CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan	5020201000	JAB/MGB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Trust Receipts (07000000)	729,000.00	729,000.00	-	To be implemented by ISS
CFITF	Procurement of Catering Services for the implementation of PPAs under Coconut Farmers & Industry Development Plan	5020201000	JAB/MGB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Trust Receipts (07000000)	1,820,000.00	1,820,000.00	-	To be implemented by ISS
CFITF	Procurement of Lease of Venue for Training/Activities under Coconut Farmers & Industry Development Plan	5020201000	JAB/MGB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Trust Receipts (07000000)	322,000.00	322,000.00	-	To be implemented by ISS
CFITF	Rental of Vehicle/s for the implementation of PPAs under Coconut Farmers & Industry Development Plan	5020201000	JAB/MGB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Trust Receipts (07000000)	468,000.00	468,000.00	-	To be implemented by ISS
CFITF	Procurement of Other Training Supplies for the implementation of PPAs under Coconut Farmers & Industry Development Plan	5020301000	JAB/MGB	Shopping - Others	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Trust Receipts (07000000)	189,000.00	189,000.00	-	To be implemented by ISS
CFITF	Printing of IEC Materials under Coconut Farmers & Industry Development Plan	5020301000	JAB/MGB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Trust Receipts (07000000)	160,000.00	160,000.00	-	To be implemented by ISS
INFORMATION SERVICES SECTION													
ISS	Procurement of Lease of Venue for Training/Activities for ISS activities under Rice	5020201000	NRP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	155,000.00	155,000.00	-	To be implemented by ISS
ISS	Procurement of Lease of Venue for Training/Activities for ISS activities under Regular	5020201000	Regular	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	To be implemented by ISS
ISS	Procurement of Office and Training Supplies for the implementation of PPAs for ISS activities under Rice	5020301000	NRP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	195,000.00	195,000.00	-	To be implemented by ISS
ISS	Procurement of Office and Training Supplies for the implementation of PPAs for ISS activities under Regular	5020301000	Regular	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	116,000.00	116,000.00	-	To be implemented by ISS

ISS	Procurement of Office and Training Supplies for the implementation of PPAs for ISS activities under Livestock	5020301000	NLP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	To be implemented by ISS
ISS	Procurement of Office and Training Supplies for the implementation of PPAs for ISS activities under OA	5020301000	OAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	To be implemented by ISS
ISS	Procurement of Office and Training Supplies (working clothes, tote bags, stage design, LED wall rental, exhibit paraphernalia, etc) for the implementation of PPAs for ISS activities under Rice	5020301000	NRP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	369,300.00	369,300.00	-	To be implemented by ISS
ISS	Procurement of Office and Training Supplies (working clothes, tote bags, stage design, LED wall rental, exhibit paraphernalia, etc) for the implementation of PPAs for ISS activities under Regular	5020301000	Regular	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	78,000.00	78,000.00	-	To be implemented by ISS
ISS	Procurement of Catering Services & Accommodation for the implementation of PPAs for ISS activities under Rice	5020201000	NRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	1,415,000.00	1,415,000.00	-	To be implemented by ISS
ISS	Procurement of Catering Services & Accommodation for the implementation of PPAs for ISS activities under Regular	5020201000	Regular	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	485,000.00	485,000.00	-	To be implemented by ISS
ISS	Rental of Vehicle/s for the implementation of PPAs for ISS activities under Rice	5020201000	NRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	205,000.00	205,000.00	-	To be implemented by ISS
ISS	Rental of Vehicle/s for the implementation of PPAs for ISS activities under Regular	5020201000	Regular	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	75,000.00	75,000.00	-	To be implemented by ISS
ISS	Rental of Vehicle/s for the implementation of PPAs for ISS activities under HVCDP	5020201000	HVCDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	32,000.00	32,000.00	-	To be implemented by ISS
ISS	Rental of Vehicle/s for the implementation of PPAs for ISS activities under Livestock	5020201000	NLP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	24,000.00	24,000.00	-	To be implemented by ISS
ISS	Rental of Vehicle/s for the implementation of PPAs for ISS activities under OA	5020201000	OAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	To be implemented by ISS
ISS	Procurement of Semi-Expandable ICT Equipment under Rice	5021321003	NRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	701,700.00	701,700.00	-	To be implemented by ISS
ISS	Procurement of Semi-Expandable ICT Equipment under Regular	5021321003	Regular	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	187,000.00	187,000.00	-	To be implemented by ISS
ISS	Procurement of Semi-Expandable ICT Equipment under HVCDP	5020321003	HVCDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	To be implemented by ISS
ISS	Procurement of Semi-Expandable ICT Equipment under Livestock	5020321003	NLP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	To be implemented by ISS
ISS	Procurement of Semi-Expandable ICT Equipment under OA	5020321003	OAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	To be implemented by ISS
ISS	Procurement of Other Training Supplies (Extension support, fertilizer) for the implementation of PPAs for ISS activities under Rice	5020201000	NRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	122,000.00	122,000.00	-	To be implemented by ISS
ISS	Provision of drone demonstration services under Rice	5020201000	NRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	To be implemented by ISS
ISS	Provision of video production services under HVCDP	5020201000	HVCDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	To be implemented by ISS
ISS	Provision of video production services under OA	5020201000	OAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	To be implemented by ISS
ISS	Printing of IEC Materials under different banner programs under ISS under Regular	5029902000	Regular	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	225,000.00	225,000.00	-	To be implemented by ISS
ISS	Printing of IEC Materials under different banner programs under ISS under HVCDP	5029902000	HVCDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	65,000.00	65,000.00	-	To be implemented by ISS
ISS	Printing of IEC Materials under different banner programs under ISS under Livestock	5029902000	NLP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	To be implemented by ISS
ISS	Printing of IEC Materials under different banner programs under ISS under OA	5029902000	OAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	To be implemented by ISS

ISS	Provision of prizes/awards for Digital Agriculture Congress/National Agriculture and Fisheries Extension Services Month under NRP	5020601001	NRP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	To be implemented by ISS
	OTHER MAINTENANCE AND OPERATING EXPENSES												
RTC III	Procurement of Office Supplies/ Training Supplies for the Implementation of CFIDP Activities/Trainings	5020301002	CFIDP	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Trust Receipts (07000000)	481,000.00	481,000.00	-	
RTC III	Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 1st Quarter	5020301002	RTC III	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Jan-March	Jan-March	Jan-March	Jan-March	Regular Agency Fund (01000000)	896,625.00	896,625.00	-	
RTC III	Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 2nd Quarter	5020301002	RTC III	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	March-June	March-June	March-June	March-June	Regular Agency Fund (01000000)	896,625.00	896,625.00	-	
RTC III	Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 3rd Quarter	5020301002	RTC III	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	June-Sept	June-Sept	June-Sept	June-Sept	Regular Agency Fund (01000000)	896,625.00	896,625.00	-	
RTC III	Procurement of Office Supplies/ Training Supplies for the Implementation of Activities/Trainings for the 4th Quarter	5020301002	RTC III	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Direct Contracting	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	Regular Agency Fund (01000000)	896,625.00	896,625.00	-	
RTC III	Provision of Communication/Load Allowance	5020321007	RTC III	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	368,000.00	368,000.00	-	
RTC III	Payment of Electricity Expenses	5020402000	RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,440,000.00	1,440,000.00	-	
RTC III	Payment of Water Expenses	5020401000	RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	264,000.00	264,000.00	-	
RTC III	Payment of Communication Expenses: Internet Subscription Expense	5020321007	RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	184,104.00	184,104.00	-	
RTC III	Provision of General Services: Janitorial Services	5021202000	RTC III	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	850,000.00	850,000.00	-	
RTC III	Provision of General Services: Security Services	5021203000	RTC III	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	999,000.00	999,000.00	-	
RTC III	Procurement of Repair & Maintenance of Office Vehicles (Repair and Maintenance Expenses: Motor Vehicles)	5021306001	RTC III	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
RTC III	Repair and Maintenance Expenses: Building	5021304099	RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
RTC III	Payment of Fidelity Bond Premiums	5021502000	RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	54,400.00	54,400.00	-	
RTC III	Payment Insurance Expenses	5021503000	RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	468,750.00	468,750.00	-	
RTC III	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	5020309000	RTC III	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	990,000.00	990,000.00	-	
RTC III	Direct Retail Purchase of Airline Tickets	5020201000	RTC III	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
RTC III	Contingency, Other Operation and Mobilization Expenses	5020201000	RTC III	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	670,600.00	670,600.00	-	Catering, Van Rentals, and Other Operating Expenses
RTC III	Hiring of Contract of Service Personnel for CFIDP (1)	5021199000	CFIDP	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Trust Receipts (07000000)	388,800.00	388,800.00	-	To be utilized in the implementation of PPAs under CFIDP
RTC III	Hiring of Contract of Service Personnel for Regular and Banner Program (32)	5021199000	RTC III	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	8,786,923.20	8,786,923.20	-	To be utilized in the implementation of PPAs under Regular and Banner Program

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