ANNEX B

DA-AGRICULTURAL TRAINING INSTITUTE Regional Training Center CALABARZON
Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																								
5-06-04-040-01	**CONSTRUCTION OF MULTI-PURPOSE HALL (CAFETERIA) – PHASE II**	DA-ATI CALABARZON		**Public Bidding**	03/30/2023	4/3/2023	4/11/2023	5/26/2023	6/5/2023	**GoP**	1,200,000.00	1,200,000.00		1,194,543.76	1,194,543.76		Commission on Audit / CaCoDec / Café Amadeo Development Coop.	Feb. 22, 2023	Feb. 22, 2023	Feb. 22, 2023	Feb. 22, 2023	Feb. 22, 2023		
5-02-02-010-00	**PROVISION OF CATERING SERVICES FOR CENTER-BASED ACTIVITIES OF DA-ATI CALABARZON (MAY to DECEMBER 2023)**	DA-ATI CALABARZON		**Public Bidding**	5/4/2023	5/5/2023	5/9/2023	Dec. 31, 2023	On-going	**GoP**	2,334,250.00	2,334,250.00		2,334,250.00	2,334,250.00		Commission on Audit / CaCoDec / Café Amadeo Development Coop.	Apr. 6, 2023 / Apr. 5, 2023 / Apr. 5, 2023	Apr. 6, 2023 / Apr. 5, 2023 / Apr. 5, 2023	Apr. 6, 2023 / Apr. 5, 2023 / Apr. 5, 2023	Apr. 6, 2023 / Apr. 5, 2023 / Apr. 5, 2023	Apr. 6, 2023 / Apr. 5, 2023 / Apr. 5, 2023		
5-02-02-010-00	**Provision of Accommodation, Use of Training Hall and Function Amenities**			**N/A**						**GoP**	**2,019,500.00**	**2,019,500.00**	**0.00**	**1,863,900.00**	**1,863,900.00**	**0.00**								
	Provision of DA ATI-IV-A Accommodation, Training Hall, and Use of Function Amenities - May to December, 2023	Technical									1,366,000.00	1,366,000.00		1,331,000.00	1,331,000.00									
	Seminar-Workshop on Public Service Ethics and Accountability - February 8-9, 2023	AFU			02/07/2023				02/09/2023		13,000.00	13,000.00		13,000.00	13,000.00									
	Regional Consultative Meeting - February 10, 2023	PMEU			01/23/2023						5,000.00	5,000.00		5,000.00	5,000.00									
	Training of Trainers on Pineapple Production and Postharvest Handling Technologies - March 13-17, 2023	CDMS			03/09/2023				03/17/2023		70,000.00	70,000.00		50,000.00	50,000.00									
	Training on Basic Meat Production with GMP (2 batches) - March 2023 and May 2023	CDMS			01/25/2023						80,000.00	80,000.00		29,000.00	29,000.00									
	Facilitators on farm Business School - Batch II: May 2-12, 2023; Batch III: September 11-22, 2023	CDMS			03/29/2023				05/12/2023		280,000.00	280,000.00		280,000.00	280,000.00									
	Pre-Inspection under PGS - March 21-23, 2023	PAS			03/16/2023				03/23/2023		10,500.00	10,500.00		10,500.00	10,500.00									
	Training on Biosecurity and Surveillance	CDMS			03/28/2023						35,000.00	35,000.00		27,000.00	27,000.00									
	Capability enhancement for farmers on April 2023 - April 24 to 26, 2023 - Tiaong, Quezon (2 batches)	PAS			04/24/2023						32,000.00	32,000.00		16,000.00	16,000.00									
	Mentoring with the PCA IV for SOA on Coconut - May 4-5, 2023 - DA ATI IV-A	ISS			05/03/2023						1,000.00	1,000.00		1,000.00	1,000.00									
	Seminar on corn-livestock farming system (ACPC OSY Loan Program) - June 7-8, 2023 - ATI Region IV-A, Trece Martires City, Cavite	CDMS			05/23/2023				06/08/2023		35,000.00	35,000.00		18,000.00	18,000.00									
	Training on Rice Crop Manager Advisory Service 4.0 - June 6-9, 2023 - Laguna Province	ISS			06/02/2023				06/09/2023		40,000.00	40,000.00		38,400.00	38,400.00									
	Farmer Level Training on GAP for Coconut - June19-21, 2023	CDMS			06/19/2023				06/21/2023		16,000.00	16,000.00		15,000.00	15,000.00									
	Basic Meat Inspection Course - July 3-11, 2023 - Lipa City, Batangas	CDMS			06/29/2023						36,000.00	36,000.00		30,000.00	30,000.00									
5-02-02-010-00	**Supply and Delivery of Agricultural Supplies / Materials / Inputs**			**NP-Small Value Procurement**						**GoP**	**3,185,125.00**	**3,185,125.00**	**0.00**	**3,159,125.00**	**3,159,125.00**	**0.00**								
	Distribution of Urgan Gardening Starter Kits - March, June, September and December 2023	CDMS			03/27/2023				05/31/2023		432,000.00	432,000.00		432,000.00	432,000.00									
	TOT on Production of High-Quality Inbred rice Seeds and Farm Mechanization - March 15-24, 2023 - Nagcarlan, Laguna	PAS			02/13/2023				03/20/2023		71,750.00	71,750.00		71,750.00	71,750.00									
	2 batches of Training of Trainers on the Production of HIgh-Quality Inbred Rice Seeds and Farm Mechanization (w/ re-entry plan) - April 12-21, 2023	PAS			03/29/2023				04/06/2023		119,075.00	119,075.00		119,075.00	119,075.00									
	Community Urban Garden Assisted (4 sites) - March, June, September 2023 - CALABARZON	CDMS			03/28/2023				03/31/2023		340,000.00	340,000.00		340,000.00	340,000.00									
	Establishment of Urban Farm (Lucena City)	CDMS			03/29/2023				05/31/2023		45,000.00	45,000.00		45,000.00	45,000.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Seminar on Urban Organic Gardening: SAfe and Nutritious Food for Children - Training on Special Concern (ECCD) - April 26, 2023	PMEU			04/14/2023				04/26/2023		16,200.00	16,200.00		16,200.00	16,200.00									
	Enhancement of community garden (Enhancement of UrbanATIn'To Garden) -April 25, 2023 - Trece Martires City, Cavite	PAS			04/26/2023						80,225.00	80,225.00		74,725.00	74,725.00									
	TOT on RCEF - June 27 to July 6, 2023	PAS			05/31/2023				06/30/2023		71,750.00	71,750.00		71,750.00	71,750.00									
	Specialized Training Course on farm Machinery Operation - May 22-25, 2023	PAS			05/19/2023				05/25/2023		35,775.00	35,775.00		35,775.00	35,775.00									
	Establishment of the Community-Based Urban and Peri-Urban Agriculture Gardens (Establishment of Urban Farm, 2 batches) - May 31, 2023 - Magallanes, Cavite	CDMS			05/30/2023				05/31/2023		100,000.00	100,000.00		100,000.00	100,000.00									
	Hands-on Activity on Seminar on Corn-Livestock Integrated Farming System- June 7-8, 2023- DA-ATI CALABARZON, Compound, Trece Martires City, Cavite	CDMS			05/30/2023				06/02/2023		38,050.00	38,050.00		24,550.00	24,550.00									
	Agri-Wellness Seminar on Basic Hydroponics for Elderly Sector - June 23, 2023 - Quezon, Province	PMEU			06/07/2023						34,500.00	34,500.00		27,500.00	27,500.00									
	20 Batches of Farmer Field School on the Production of HIigh-Quality Inbred Rice Seeds and Mechanization (Batangas and Rizal Province) June-November 2023	PAS			06/15/2023						38,000.00	38,000.00		38,000.00	38,000.00									
	Municipal Training fir BInhi ng Pag-Asa Program - June-July 2023 - Quezon Province	CDMS			06/16/2023						759,000.00	759,000.00		759,000.00	759,000.00									
	Nursery Establishment (5 batches)- june 30, 2023 and November 30, 2023- Tanza , Cavite; Siniloan, Laguna; Batangas City; Taytay, Rizal; Catanauan, Quezon	CDMS			06/29/2023						900,000.00	900,000.00		900,000.00	900,000.00									
	FSTP Phase III (2 batches) - July-October 2023 - Lopez, Guinayangan	CDMS			06/23/2023						103,800.00	103,800.00		103,800.00	103,800.00									
5-02-01-010-00	**Provision of Airfare**			**NP-Direct Retail Purchase**						**GoP**	**120,000.00**	**120,000.00**	**0.00**	**80,154.00**	**80,154.00**	**0.00**								
	Attendance at the NLP Planning Workshop - February 17, 2023 - NAIA	CDMS									30,000.00	30,000.00		19,756.00	19,756.00									
	Attendance to TGS on the 2023 PAD's PPA - March 6-9, 2023 - Tagbilaran City, Bohol	CDMS									30,000.00	30,000.00		21,358.00	21,358.00									
	National Organic Agrciulture Congress - March 2023 - Manila to General Santos City	PAS									34,000.00	34,000.00		17,744.00	17,744.00									
	Attendance to Rice Crop Manager Advisory (RCMAS) national Updating and Planning Workshop - May08-11, 2023 - Butuan City	ISS									14,000.00	14,000.00		13,423.00	13,423.00									
	TOT on Certified PGS Groups towards Accreditation as OCB - May 22-26, 2023 -Bukidnon, Region X	PAS									12,000.00	12,000.00		7,873.00	7,873.00									
5-02-02-010-00	**Provision of Airing / Blocktime**			**NP - Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services**						**GoP**	**1,661,212.00**	**1,661,212.00**	**0.00**	**1,493,212.00**	**1,493,212.00**	**0.00**								
	SOA on Coconut: "Masaganang Coco-buhayan,; School on Coconut Production and Processing - May-July 2023 - 95.1 kiss FM and Radyo Natin BonPen 102.5 Fm	ISS			05/22/2023						120,000.00	120,000.00		90,000.00	90,000.00									
	SOA on Coconut: "Masaganang Coco-buhayan,; School on Coconut Production and Processing - May-July 2023 - 95.1 kiss FM and Radyo Natin BonPen 102.5 Fm	ISS			05/22/2023						220,000.00	220,000.00		180,000.00	180,000.00									

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					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Palay-Aralan: Makabagong Pagsasaka sa Himpapawid (SOA SRA) - July - August 2023 - DA ATI CALABARZON, Trece Martires City, Cavite (Smart Rice Agriculture)	ISS			06/26/2023						120,000.00	120,000.00		120,000.00	120,000.00									
	Palay-Aralan: Makabagong Pagsasaka sa Himpapawid (SOA SRA) - July - August 2023 - DA ATI CALABARZON, Trece Martires City, Cavite (Smart Rice Agriculture)	ISS			06/26/2023						120,000.00	120,000.00		120,000.00	120,000.00									
	Palay-Aralan: Makabagong Pagsasaka sa Himpapawid (SOA SRA) - July - August 2023 - DA ATI CALABARZON, Trece Martires City, Cavite (Smart Rice Agriculture)	ISS			06/26/2023						80,000.00	80,000.00		80,000.00	80,000.00									
	Palay-Aralan: Makabagong Pagsasaka sa Himpapawid (SOA SRA) - July - August 2023 - DA ATI CALABARZON, Trece Martires City, Cavite (Smart Rice Agriculture)	ISS			06/26/2023						100,652.00	100,652.00		100,652.00	100,652.00									
	Palay-Aralan: Makabagong Pagsasaka sa Himpapawid (SOA SRA) - July - August 2023 - DA ATI CALABARZON, Trece Martires City, Cavite (Smart Rice Agriculture)	ISS			06/26/2023						322,560.00	322,560.00		322,560.00	322,560.00									
	Radio plugs for RCEF Program	ISS			06/18/2023						150,000.00	150,000.00		108,000.00	108,000.00									
	Radio plugs for RCEF Program	ISS			06/18/2023						108,000.00	108,000.00		108,000.00	108,000.00									
	SOA on dairy buffalo production: "caraWOW! radyo eskwela sa gatasang kalabaw"- june to august, 2023- radyo natin laguna 106.3 FM and 95.1 Kiss FM	ISS			06/14/2023						144,000.00	144,000.00		120,000.00	120,000.00									
	SOA on dairy buffalo production: "caraWOW! radyo eskwela sa gatasang kalabaw"- june to august, 2023- radyo natin laguna 106.3 FM and 95.1 Kiss FM	ISS			06/14/2023						176,000.00	176,000.00		144,000.00	144,000.00									
5-02-02-010-00	**Supply and Delivery of Corporate Billboard**			**NP-Small Value Procurement**						**GoP**	**31,000.00**	**31,000.00**	**0.00**	**30,500.00**	**30,500.00**	**0.00**								
	LSA Launching (CUFAMCO) - January 17, 2023 - Calamba, Laguna	CDMS			01/16/2023				01/17/2023		3,500.00	3,500.00		3,000.00	3,000.00									
	FITS Kiosk establishment under DFP Fund	CDMS			01/26/2023				02/10/2023		6,000.00	6,000.00		6,000.00	6,000.00									
	FITS Kiosk establishment under Livestock	CDMS			01/26/2023				02/10/2023		15,000.00	15,000.00		15,000.00	15,000.00									
	Establishment of FITS Center - February 2023	CDMS			03/10/2023				03/15/2023		3,500.00	3,500.00		3,500.00	3,500.00									
	Supply and delivery of billboard to be used for LSA: UTS Dasmariñas, Cavite - April 26, 2023	PAS			04/21/2023				04/26/2023		3,000.00	3,000.00		3,000.00	3,000.00									
5-02-02-010-00	**Supply and Delivery of Construction Supplies and Materials**			**NP-Small Value Procurement**						**GoP**	**19,850.00**	**19,850.00**	**0.00**	**19,850.00**	**19,850.00**	**0.00**								
	FFS on IDOFS Towards PWD-Sensitive Technology Demonstration Site - February 13, 2023 - Rodriguez, Rizal				02/10/2023				02/15/2023		14,350.00	14,350.00		14,350.00	14,350.00									
	Enhancement of community garden (Enhancement of UrbanATIn'To Garden) -April 25, 2023 - Trece Martires City, Cavite				04/26/2023						5,500.00	5,500.00		5,500.00	5,500.00									
5-02-02-010-00	**Supply and Delivery of Demonstration Supplies / Materials**			**NP-Small Value Procurement**						**GoP**	**22,000.00**	**22,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**								
	Training on Biosecurity & surveillance - April 12-14, 2023 - STIARC, DA-LARES Compound, Lipa City, Cavite				04/04/2023				04/11/2023		22,000.00	22,000.00		20,000.00	20,000.00									
5-02-02-010-00	**Provision of Entrance Fee**			**N/A**						**GoP**	**3,000.00**	**3,000.00**	**0.00**	**2,400.00**	**2,400.00**	**0.00**								
	Training of Facilitators on Farm Business School Batch 1 - February 22, 2023				02/21/2023				02/22/2023		3,000.00	3,000.00		2,400.00	2,400.00									
5-02-02-010-00	**Supply, Printing and Delivery of FBS Manual**			**NP-Small Value Procurement**						**GoP**	**25,500.00**	**25,500.00**	**0.00**	**21,600.00**	**21,600.00**	**0.00**								
	Training of Facilitators on Farm Business School - Batch I: february 13-24, 2023; Batch II: May 2-12, 2023; Batch III: September 11-22, 2023				3/30/2022				4/14/2022		25,500.00	25,500.00		21,600.00	21,600.00									

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5-02-02-010-00	**Provision of Food / Meals and Snacks / Catering Services**			**NP-Small Value Procurement**						**GoP**	**6,899,295.00**	**6,899,295.00**		**7,066,125.00**	**7,066,125.00**									
	CFIDP - February 2023 - Tanay, Rizal	ISS			1/9/2023				02/01/2023		35,000.00	35,000.00		35,000.00	35,000.00									
	CFIDP - March 2023 - Polilio, Quezon	ISS			1/9/2023				03/27/2023		35,000.00	35,000.00		35,000.00	35,000.00									
	General Staff Meeting - January 10, 2023	PMEU			01/10/2023				01/10/2023		27,600.00	27,600.00		25,300.00	25,300.00									
	Information Caravan on CFITF Act or RA 11524 / Coco Festival - January 13, 2023 - January 13, 2023	CDMS			01/11/2023				01/13/2023		30,000.00	30,000.00		37,500.00	37,500.00									
	ATI regional Anniversary Celebration - January 31, 2023	PAS			01/26/2023				01/31/2023		88,500.00	88,500.00		97,500.00	97,500.00									
	Launching of FFS on IDOFS towards PWD-Sensitive Technology Demonstration site - February 3, 2023 - Rodriguez, Rizal	PAS			01/14/2023				02/03/2023		15,000.00	15,000.00		15,000.00	15,000.00									
	Technical Briefing on BFS for RIce Farmers - February 24, 2023 - Los Baños, Laguna	PAS			01/16/2023				02/24/2023		22,500.00	22,500.00		22,500.00	22,500.00									
	Orientation on Youth Scholarship on Organic Farming (Information Caravan) - January 19, 2023 - Batangas City, Batangas	PAS			01/20/2023				01/19/2023		8,000.00	8,000.00		8,000.00	8,000.00									
	Orientation on Youth Scholarship on Organic Farming (Information Caravan) - January 24, 2023 - Antipolo City, Rizal	PASS			01/20/2023				01/24/2023		12,000.00	12,000.00		8,000.00	8,000.00									
	Regional Consultative Meeting - February 10, 2023	PMEU			01/23/2023				02/10/2023		49,000.00	49,000.00		38,500.00	38,500.00									
	YFFLTPJ pre-departure of Orientation Course - January 30-February 17, 2023	CDMS			01/24/2023				02/17/2023		28,800.00	28,800.00		28,800.00	28,800.00									
	Info-Caravan on CFITF - February 2, 2023 - Siniloan, Laguna	ISS			01/25/2023				02/02/2023		2,800.00	2,800.00		37,800.00	37,800.00									
	Hitting the Airwaves: Training on Basic Radio and Online Broadcasting - February 20-22, 2023	ISS			02/17/2023				02/22/2023		4,500.00	4,500.00		4,500.00	4,500.00									
	Documentation of Success Story - March 2-3, 2023	ISS			02/22/2023				03/03/2023		12,500.00	12,500.00		12,500.00	12,500.00									
	Training on Proper Laboratory Sample Collection and Handling - March 22-24 and March 27-29, 2023 - Lipa City, Batangas	CDMS			03/17/2023				03/29/2023		135,000.00	135,000.00		135,000.00	135,000.00									
	Celebration of National Women's Month (Training on GAD) - March 1, 2023	AFU			02/22/2023						45,000.00	45,000.00		36,000.00	36,000.00									
	Training of Facilitators on Farm Business School - Batch II: May 2-12, 2023; Batch III: September 11-22, 2023	CDMS			03/29/2023						480,000.00	480,000.00		480,000.00	480,000.00									
	Provision of Food, meals and Snacks for the conduct of Social Media Optimization - April 11-13 2023	ISS			03/28/2023				04/13/2023		50,000.00	50,000.00		108,000.00	108,000.00									
	Technical Briefing on Balanced Fertilization Strategy - March 2023 - Candelaria, Quezon	PAS			02/24/2023						22,500.00	22,500.00		22,500.00	22,500.00									
	Consultative Meeting Dairy BuffaloProduction with PCC IV-A - March 7, 2023	ISS			02/28/2023				03/07/2023		4,000.00	4,000.00		3,500.00	3,500.00									
	Technical Briefing on Balanced Fertilization Strategy (BFS) for 1 day - May 2023 - DA-ATI IV-A	PAS			05/26/2023				05/30/2023		24,000.00	24,000.00		24,000.00	24,000.00									
	High Quality Inbred Rice Seeds and Farm Mechanization - March 15-24, 2023 - Gintong Bukid Farm and Leisure, Nagcarlan, Laguna	PAS			03/14/2023				03/27/2023		18,100.00	18,100.00		18,100.00	18,100.00									
	Technical Briefing on Balanced Fertilization Strategy (BFS) for 1 day - March 2023 - Bay, laguna	PAS			03/15/2023				03/29/2023		22,500.00	22,500.00		22,500.00	22,500.00									
	Consultative Meeting on SOA Coconut with PCA IV and Participating LGUs - March 29, 2023 - PCA IV, Brgy. Isabang, Lucena City, Quezon	ISS			03/29/2023				03/29/2023		16,000.00	16,000.00		14,000.00	14,000.00									
	Pre-testing of UPLB student researchers for an undergraduate Thesis on DFP - March 24, 2023	ISS			03/20/2023				03/24/2023		10,500.00	10,500.00		10,500.00	10,500.00									
	Orientation and MOA Signing - Youth Scholarship Program on Organic Farming - March 30, 2023	PAS			03/27/2023				03/03/2023		24,500.00	24,500.00		24,500.00	24,500.00									

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					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	General Staff Meeting - April 3, 2023	PMEU			03/29/2023				04/03/2023		35,000.00	35,000.00		221,250.00	221,250.00									
	Training on Proper Laboratory Sample Collection, Processing and Handling for AEWs (Batch 2) - MArch 27-29, 2023	CDMS			03/24/2023				03/29/2023		27,000.00	27,000.00		27,000.00	27,000.00									
	Consultative Meeting on Dairy Buffalo Production with PCC IV-A and Participating Units - April 13, 2023	ISS			04/04/2023				04/13/2023		20,750.00	20,750.00		20,050.00	20,050.00									
	Digital Agriculture Course - April 18-20, 2023 - Gintong Bukid, Naqcarlan, Laguna	ISS			04/12/2023				4/20/2023		135,000.00	135,000.00		88,200.00	88,200.00									
	Training on Biosecurity and Surveillance - April 12-14, 2023	CDMS			04/05/2023				04/14/2023		81,000.00	81,000.00		72,000.00	72,000.00									
	Orientation and MOA Signing - Youth Scholarship Program on Organic Farming - March 30, 2023 (Additonal)	PAS			03/29/2023				04/24/2023		7,000.00	7,000.00		7,000.00	7,000.00									
	Seminar on Basic Urban Gardening (Establishment of Community-based Urban Garden) - May 30,2023 - Magallanes, Cavite	CDMS			03/29/2023				05/31/2023		25,000.00	25,000.00		25,000.00	25,000.00									
	Seminar on Basic Urban Gardening (Establishment of Community-based Urban Garden) - May 27-28, 2023 - Lucena City, Quezon	CDMS			03/29/2023				05/29/2023		49,500.00	49,500.00		49,500.00	49,500.00									
	Training on Good Agricultural Practices (GAP) for Coconut - April 11-15, 2023 - Quezon	CDMS			04/05/2023				04/17/2023		37,500.00	37,500.00		30,000.00	30,000.00									
	Provision of additional Meals and snacks for the conduct of 2 batches of Training of Trainers on the Production of High-Quality Inbred Rice Seeds and farm Mechanization (w/ re-entry plan) - April 12-21, 2023	PAS			04/11/2023				04/21/2023		30,400.00	30,400.00		30,400.00	30,400.00									
	Provision of Meals and Snacks for the conduct of Consultative Meeting with MLGU's for the Province of Quezon - April 24, 2023 - Quezon Province	PMEU			04/14/2023				04/24/2023		30,000.00	30,000.00		27,500.00	27,500.00									
	Consultative Meetings with MLGU's for the Province of Laguna- April 25, 2023 - Laguna Province	PMEU			04/14/2023				04/25/2023		29,250.00	29,250.00		27,000.00	27,000.00									
	Consultative Meetings with MLGU's for the Province of Batangas - April 26, 2023 - Batangas Province	PMEU			04/18/2023				04/26/2023		29,250.00	29,250.00		13,500.00	13,500.00									
	Consultative Meetings with MLGU's for the Province of Rizal- April 27, 2023 - Rizal Province	PMEU			04/14/2023				04/27/2023		24,000.00	24,000.00		18,000.00	18,000.00									
	Seminar on Urban Organic Gardening: Safe and Nutritious Food for Children - Seminar on Special Concern (ECCD) - April 26, 2023 - Dasmariñas, Cavite	PMEU			04/18/2023				04/26/2023		13,500.00	13,500.00		27,000.00	27,000.00									
	Regional Training of Trainers on Native Pig Production and Management - April 24-28, 2023	CDMS			04/20/2023				04/28/2023		255,000.00	255,000.00		255,000.00	255,000.00									
	Training on Organizational Management for F2C2 - April 18-20, 2023 - Ouan's Worth Farm & Family Resort Corporation	CDMS			04/14/2023				04/20/2023		25,500.00	25,500.00		25,500.00	25,500.00									
	Training on Basic Pig Husbandry for INSPIRE Beneficiaries - May 10-12, 2023 (Batch 1); May 16-18, 2023 (Batch 2) - Batangas Province	CDMS			05/08/2023				05/18/2023		162,000.00	162,000.00		162,000.00	162,000.00									
	Training on Corn Cluster Development - April 20, 2023 - Ouans+'s Worth Farm & Family Resort Corporation, Lucena City, Quezon	CDMS			04/17/2023				04/20/2023		1,400.00	1,400.00		1,400.00	1,400.00									
	Launching of SOA on CoConut - April 26, 2023 - Ouan's Worth Farm & Family Resort Corporation - Brgy. Kanlurang Mayao, Lucena CIty, Quezon	ISS			04/19/2023				04/26/2023		49,500.00	49,500.00		49,500.00	49,500.00									
	FFS on IDOFS toward PWD-Sensitive Technology Demonstration Site Graduation - May 4, 2023 - Rodriguez, Rizal	PMEU			05/08/2023				05/11/2023		26,250.00	26,250.00		26,250.00	26,250.00									

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					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	SOA on coconut - April 26, 2023 - Ouan.s Worth Farm & Family Resort Corporation, Brgy. Kanlurang Mayao, Lucena City, Quezon	ISS			04/25/2023				04/26/2023		9,000.00	9,000.00		9,000.00	9,000.00									
	Training of Facilitators on Farm Business School - May 2-12, 2023	CDMS			04/28/2023				05/12/2023		16,000.00	16,000.00		16,000.00	16,000.00									
	FSTP Harvest Festival - May 5, 2023 - Guinayangan, Quezon	CDMS			05/02/2023				05/05/2023		16,400.00	16,400.00		16,400.00	16,400.00									
	FSTP Harvest Festival - May 4, 2023 - Lopez, Quezon	CDMS			05/02/2023				05/04/2023		14,900.00	14,900.00		14,900.00	14,900.00									
	Mentoring with PCA IV for SOA on Coconut - May 4-5, 2023	ISS			05/02/2023				05/05/2023		5,750.00	5,750.00		5,750.00	5,750.00									
	Seminar on Urban Organic Agriculture Technologies for indigenous People - May 31, 2023 - Calamba City, Laguna	PMEU			05/08/2023				05/31/2023		35,000.00	35,000.00		28,000.00	28,000.00									
	Program Launching f SOA on Dairy Buffalo Production - May 19, 2023 - Calungsod Integrated Farm, Tiaong, Quezon	ISS			05/08/2023				05/19/2023		44,000.00	44,000.00		44,000.00	44,000.00									
	Training on Basic Pig Husbandry for Inspire Beneficiaries - May 10-12; May 16-18, 2023	CDMS			05/08/2023				05/12/2023		27,000.00	27,000.00		27,000.00	27,000.00									
	RCEF Info Caravan (Batch 1 and 2) - Quezon and Cavite Province	ISS			05/19/2023				05/23/2023		52,000.00	52,000.00		26,000.00	26,000.00									
	Training on Cacao PRoduction, Processing and Marketing - May 15-19, 2023	CDMS			05/12/2023				05/19/2023		20,000.00	20,000.00		20,000.00	20,000.00									
	In-house Assessment (Additional) - June 2, 2023 - DA ATI CALABARZON	AFU			05/17/2023				06/02/2023		26,250.00	26,250.00		26,000.00	26,000.00									
	RAF-ESP Council Meeting cum Field Validation - May 22, 2023 - Silang, Cavite	PAS			05/15/2023				05/22/2023		12,000.00	12,000.00		12,000.00	12,000.00									
	Specialized Training Course on Farm Machinery Operation - May 22-25, 2023	PAS			05/19/2023				05/25/2023		96,000.00	96,000.00		96,000.00	96,000.00									
	TOT on RCEF - June 27-July 26, 2023	PAS			05/31/2023				07/06/2023		280,000.00	280,000.00		280,000.00	280,000.00									
	Kapehan at Kamustahan: A Farmer's Forum - May 22, 2023 - Cavite Province	PMEU			05/17/2023				05/22/2023		27,500.00	27,500.00		22,500.00	22,500.00									
	Kapehan at Kamustahan: A Farmer's Forum - May 23, 2023 - Laguna Province	PMEU			05/17/2023				05/23/2023		30,000.00	30,000.00		30,000.00	30,000.00									
	Kapehan at Kamustahan: A Farmer's Forum - May 24, 2023 - Quezon Province	PMEU			05/17/2023				05/24/2023		27,500.00	27,500.00		30,000.00	30,000.00									
	Kapehan at Kamustahan: A Farmer's Forum - May 25, 2023 - Batangas Province	PMEU			05/17/2023				05/25/2023		27,500.00	27,500.00		27,500.00	27,500.00									
	Kapehan at Kamustahan: A Farmer's Forum - May 26, 2023 - Rizal Province	PMEU			05/18/2023				05/26/2023		27,500.00	27,500.00		27,500.00	27,500.00									
	Local Chief's Executives (LCEs) - May 26, 2023	PMEU			05/22/2023				05/26/2023		5,250.00	5,250.00		5,250.00	5,250.00									
	Visit and monitor various LSA Farms - May 20, 2023 Laguna Province	PMEU							05/20/2023		6,000.00	6,000.00		0.00										
	Farmer-level Training on Coconut-Coffee Farming System - May 29-31, 2023 - Amadeo, Cavite and Tanay, Rizal	CDMS			05/24/2023				05/31/2023		72,000.00	72,000.00		63,000.00	63,000.00									
	Farmer-level Training on Coconut-Coffee Farming System - May 29-31, 2023 - Amadeo, Cavite and Tanay, Rizal	CDMS			05/24/2023				05/31/2023		72,000.00	72,000.00		72,000.00	72,000.00									
	Webinar in Urban Agriculture (3 Batches) - May 30, 2023 - DA-ATI IV-A, Trece Martires City, Cavite	CDMS			05/23/2023				05/30/2023		16,000.00	16,000.00		16,000.00	16,000.00									
	Agri-Wellness Seminar on Basic Hydroponics for Elderly Sector - June 23, 2023 - Quezon Province	PMEU			06/08/2023				06/23/2023		27,000.00	27,000.00		21,000.00	21,000.00									
	TOT on PGS - May 29-June 9, 2023 - Sto. Tomas City, Batangas	PAS			05/23/2023				06/09/2023		40,000.00	40,000.00		38,750.00	38,750.00									
	Regional Farm Youth Camp - June 28-29, 2023 - Nagcarlan, Laguna	CDMS			06/26/2023				06/29/2023		171,000.00	171,000.00		171,000.00	171,000.00									
	Farmer Level Roll-out of Training on GAP for Coconut - June, 2023 - Kalayaan, Laguna; Pagbilao, Quezon; CALABARZON (Batch 1)	CDMS			06/02/2023				06/21/2023		72,000.00	72,000.00		72,000.00	72,000.00									
	Farmer Level Roll-out of Training on GAP for Coconut - June 20-22, 2023 - Kalayaan, Laguna; Pagbilao, Quezon; CALABARZON (Batch 2)	CDMS			06/02/2023				06/22/2023		72,000.00	72,000.00		63,450.00	63,450.00									

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	Farmer Level Roll-out of Training on GAP for Coconut - June 21-23, 2023 - Kalayaan, Laguna (Batch 3)	CDMS			06/02/2023				06/23/2023		0.00			58,500.00	58,500.00									
	Farmer Level Roll-out of Training on GAP for Coconut - June, 2023 - Kalayaan, Laguna; Pagbilao, Quezon; CALABARZON (Batch 4)	CDMS			06/02/2023				06/28/2023		0.00			85,000.00	85,000.00									
	Farmer Level Roll-out of Training on GAP for Coconut - June 19-21 2023 - Kalayaan, Laguna; Pagbilao, Quezon; CALABARZON (Batch 1)	CDMS			06/26/2023						72,000.00	72,000.00		72,000.00	72,000.00									
	Farmer Level Roll-out Training on Native Pig Production and Management - July 2023 - Sariaya, Quezon, General Emilio Aguinaldo, Cavite, Pangil, Laguna, Cavinti, Laguna and San Andres, Quezon	CDMS			06/29/2023						72,000.00	72,000.00		72,000.00	72,000.00									
	Farmer Level Roll-out Training on Native Pig Production and Management - July 2023 - Sariaya, Quezon, General Emilio Aguinaldo, Cavite, Pangil, Laguna, Cavinti, Laguna and San Andres, Quezon	CDMS			06/29/2023						72,000.00	72,000.00		72,000.00	72,000.00									
	Farmer Level Roll-out Training on Native Pig Production and Management - July 2023 - Sariaya, Quezon, General Emilio Aguinaldo, Cavite, Pangil, Laguna, Cavinti, Laguna and San Andres, Quezon	CDMS			06/29/2023						72,000.00	72,000.00		72,000.00	72,000.00									
	Farmer Level Roll-out Training on Native Pig Production and Management - July 2023 - Sariaya, Quezon, General Emilio Aguinaldo, Cavite, Pangil, Laguna, Cavinti, Laguna and San Andres, Quezon	CDMS			06/29/2023						72,000.00	72,000.00		72,000.00	72,000.00									
	Farmer Level Roll-out Training on Native Pig Production and Management - July 2023 - Sariaya, Quezon, General Emilio Aguinaldo, Cavite, Pangil, Laguna, Cavinti, Laguna and San Andres, Quezon	CDMS			06/29/2023						72,000.00	72,000.00		72,000.00	72,000.00									
	SOA SRA Program Launching - June 7, 2023 - Calamba City, laguna	ISS			06/02/2023						105,000.00	105,000.00		105,000.00	105,000.00									
	Training on Rice Crop Manager Advisory Service 4.0 - June 6-9, 2023 - Laguna Province	ISS			06/05/2023				06/09/2023		186,600.00	186,600.00		105,950.00	105,950.00									
	Rice Crop Manager Briefing Batch 1 and 2 - June 19 and 21, 2023 - Panukulan, Polillo Budeos, Patnanungan, Quezon	ISS			05/31/2023						40,000.00	40,000.00		40,000.00	40,000.00									
	Seminar on the Corn-Livesotck Farming System (ACPC OCY Loan Program) - June 7-8, 2023	CDMS			05/31/2023				06/08/2023		48,000.00	48,000.00		48,000.00	48,000.00									
	Seminar on Dairy Buffalo Production and Management - June 8-9, 2023 - Cavite	CDMS			06/02/2023				06/08/2023		0.00			24,000.00	24,000.00									
	Training on 2D-3D CAD Modeling for Agriculture and Biosystem Engineers (ABEs) - June 21-23, 2023 - Indang, Cavite	CDMS			06/05/2023				06/23/2023		92,400.00	92,400.00		92,400.00	92,400.00									
	Mid-year Performance Review and Assessment - June 13, 14, and 16, 2023 - La Trinidad, Benguet	PMEU			06/08/2023				06/16/2023		35,700.00	35,700.00		23,100.00	23,100.00									
	Mid-year Performance Review and Assessment - June 14, 2023 - Sagada, Mountain Province	PMEU			06/08/2023				06/14/2023		23,000.00	23,000.00		14,700.00	14,700.00									
	Mid-year Performance Review and Assessment - June 15, 2023 - Sagada, Mountain Province	PMEU			06/08/2023				06/15/2023		71,300.00	71,300.00		55,230.00	55,230.00									
	Kabataang OA - July 13, 2023	PAS			06/15/2023						10,000.00	10,000.00		10,000.00	10,000.00									
	FYFIP PDOC - June 27-July 6, 2023	CDMS			06/14/2023				06/07/2023		32,000.00	32,000.00		32,000.00	32,000.00									
	Refresher course for AEW	PAS			06/13/2023				06/23/2023		20,000.00	20,000.00		20,000.00	20,000.00									
	Seminar on UA Technologies at the Regional Youth Camp (Webinar on Urban Agriculture (2 batches) - June 28, 2023- Gintong Bukid, Nagcarlan, Laguna	CDMS			06/19/2023				06/28/2023		20,000.00	20,000.00		19,950.00	19,950.00									

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	FSTP Phase III (Lopez,Quezon)	CDMS									162,000.00	162,000.00		162,000.00	162,000.00									
	FSTP Phase III (Guinayangan, Quezon) - 2nd Semester of 2023	CDMS									162,000.00	162,000.00		162,000.00	162,000.00									
	FFS on the Production of High-quality Indred Rice Seeds and Farm Mechanization for Batangas Province - July-August, 2023 - Jala-jala, Rizal	PAS			06/26/2023						20,000.00	20,000.00		20,000.00	20,000.00									
	FFS on the Production of High-quality Indred Rice Seeds and Farm Mechanization for Batangas Province - July-August, 2023 - Pililia, Rizal	PAS			06/26/2023						40,000.00	20,000.00		40,000.00	40,000.00									
	FFS on the Production of High-quality Indred Rice Seeds and Farm Mechanization for Batangas Province - July-August, 2023 - Binangonan, Rizal	PAS			06/26/2023						20,000.00	20,000.00		20,000.00	20,000.00									
	FFS on the Production of High-quality Indred Rice Seeds and Farm Mechanization for Batangas Province - July-August, 2023 - Baras, Rizal	PAS			06/26/2023						20,000.00	20,000.00		20,000.00	20,000.00									
	FFS on the Production of High-quality Indred Rice Seeds and Farm Mechanization for Batangas Province - July-August, 2023 - Antipolo, Rizal	PAS			06/26/2023						40,000.00	40,000.00		40,000.00	40,000.00									
	FFS on the Production of High-quality Indred Rice Seeds and Farm Mechanization for Batangas Province - July-August, 2023 - Morong, Rizal	PAS			06/26/2023						40,000.00	40,000.00		40,000.00	40,000.00									
	Training on Lowland Vegetable Production - Batch 1 (June 26-30, 2023) and Batch 2 (July 3-7, 2023) - Magdalena, Laguna	CDMS			06/26/2023						49,000.00	49,000.00		49,000.00	49,000.00									
	Webinar Series on NUPAP- July 31, 2023- Sampaloc, Quezon	PMEU			06/27/2023						26,000.00	26,000.00		26,000.00	26,000.00									
	Technical Briefing (TB) on Balanced Fertilization Strategy (BFS) (WFP: CFBW) for 1 day - September, 2023 - Pangil, Laguna	PAS			06/27/2023						24,000.00	24,000.00		24,000.00	24,000.00									
	Basic Meat Inspection Course - July 3- July 12, 2023 - Lipa City, Batangas	CDMS			06/27/2023						160,000.00	160,000.00		160,000.00	160,000.00									
	Training of Trainers on Farmer-Scientist Program - August 9-11, 2023 - CALABARZON	CDMS			06/27/2023						144,000.00	144,000.00		144,000.00	144,000.00									
	RAFEN Meeting- June 30, 2023- Los Banos, Laguna	PMEU			06/29/2023				06/30/2023		42,000.00	42,000.00		39,000.00	39,000.00									
	Face to Face Meeting with FSTP Implementers - July 3, 2023 - Lucena City, Quezon	CDMS			06/27/2023						36,845.00	36,845.00		36,845.00	36,845.00									
	Training on Dairy Farm Operation and Management (Cattle) (Farmer Level) (5 batches) - November, 2023 - CALABARZON	CDMS									360,000.00	360,000.00		360,000.00	360,000.00									
	Training on Dairy Farm Operation and Management (Goat) (Farmer Level) (1 Batch) - October, 2023 - CALABARZON	CDMS									72,000.00	72,000.00		72,000.00	72,000.00									
	Training on Native Chicken Production (Farmer Level) (5 Batches) - October, 2023 - Quezon, Laguna & Batangas	CDMS									360,000.00	360,000.00		360,000.00	360,000.00									
	Training on Coconut-Cacao Farming System (Farmer Level) (3 batches) - November, 2023 - CALABARZON	CDMS									216,000.00	216,000.00		216,000.00	216,000.00									
	Rollout of Rice Interventions Monitoring and Evaluation Platform under 4D Farms - August 15-18, 2023 - Laguna Province	ISS			07/06/2023						144,800.00	144,800.00		120,900.00	120,900.00									
5-02-02-010-00	**Provision of Food, Accommodation and Function Amenities**			**NP-Lease of Venue**						**GoP**	**10,954,450.00**	**10,954,450.00**	**0.00**	**9,999,280.00**	**9,999,280.00**	**0.00**								
	Other Trainings (Training on Risk-Based Pre-Assessment of Farms for OA) - March 21-23, 2023 - San Juan, Batangas	PASS			01/23/2023				03/23/2023		112,500.00	112,500.00		112,500.00	112,500.00									
	Training of Trainers on Participatory Guarantee System - February 6-17, 2022 -Province of Laguna	PASS			01/23/2023				02/20/2023		364,000.00	364,000.00		338,000.00	338,000.00									
	Training Hall for the conduct of TOT for New LFT - February 28-March 9, 2023 - Laguna	PAS			02/14/2023						480,000.00	480,000.00		400,000.00	400,000.00									

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					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	TOT for New LFT - February 28-March 9, 2023 - Laguna	PAS			02/27/2023				03/09/2023		12,400.00	12,400.00		12,400.00	12,400.00									
	TOT on Production of High-Quality Inbred rice Seeds and Farm Mechanization - March 15-24, 2023 - Nagcarlan, Laguna	PAS									490,000.00	490,000.00		490,000.00	490,000.00									
	TOT Coconut Specialist Training Course - March 6-16, 2023 - Quezon, Province	ISS			02/23/2023						660,000.00	660,000.00		565,750.00	565,750.00									
	TOT on Digital agriculture for AEWs (DFP 101 & 102) - March 15-17, 2023 - Ouan's Worth Farm & Family Resort Corporation Brgy. Kanlurang Mayao, Lucena CIty, Quezon	ISS			02/21/2023						162,000.00	162,000.00		144,000.00	144,000.00									
	Regional Training of Trainers on Coconut-Coffee Farming System - March 20-24, 2023 - Hostel Tropicana, Cavite STate University, Indang, Cavite	CDMS			03/13/2023				03/24/2023		225,000.00	225,000.00		225,000.00	225,000.00									
	TOT on Good Agriculture Practices (GAP) on Coconut - April 11-17, 2023 - Quezon Province	PAS			03/27/2023				04/17/2023		285,000.00	285,000.00		228,000.00	228,000.00									
	Training of Trainers (TOT) on the Production of HIgh-Quality Inbred Rice Seeds and farm Mechanization (with re-entry plan) April 12-21,2023 - Los Baños, Laguna (2 batches)	PAS			03/31/2023				04/24/2023		1,120,000.00	1,120,000.00		1,088,000.00	1,088,000.00									
	Training of Trainers on Corn Cluster Development (fall Army Worm Management) - April 17-21, 2023 - Ouan's Worth Farm & family Resort Corporation	CDMS			03/30/2023				04/24/2023		212,500.00	212,500.00		212,500.00	212,500.00									
	Training on Organizational Management for F2C2 - April 18-20, 2023 - Ouan's Worth Farm & family Resort Corporation	CDMS			03/30/2023				04/20/2023		153,000.00	153,000.00		153,000.00	153,000.00									
	Training of Trainers (TOT) on the Production of HIgh-Quality Inbred Rice Seeds and farm Mechanization (with re-entry plan) April 12-21,2023 - Los Baños, Laguna (2 batches)	PAS									1,120,000.00	1,120,000.00		1,088,000.00	1,088,000.00									
	Capability enhancement for farmer on April 2023 - April 24 to 26, 2023 - Tiaong, Quezon (2 batches)	PAS			04/24/2023				04/26/2023		185,250.00	185,250.00		165,750.00	165,750.00									
	Provincial TOT for Binhi ng Pag-Asa Program - May 17-19, 2023 - Pagbilao, Quezon	CDMS									120,000.00	120,000.00		120,000.00	120,000.00									
	Stakeholders' Consultative Meetings on Provincial Coconut Industry Roadmap - May 16-17, 2023 - Lucena City, Quezon	CDMS			05/15/2023				05/17/2023		191,000.00	191,000.00		191,000.00	191,000.00									
	Refresher Course on FSTP (2Batches) May 22-26, 2023 - Pagbilao, Quezon	CDMS			05/15/2023				05/26/2023		245,750.00	245,750.00		221,350.00	221,350.00									
	TOT on Participatory Guarantee System - May 29 to June 9, 2023 - Batangas Province	PAS			05/19/2023				06/09/2023		280,000.00	280,000.00		217,000.00	217,000.00									
	Specialized Training Course on Farm Machinery Operation - May 22-25, 2023	PAS									66,000.00	66,000.00		53,500.00	53,500.00									
	Municipal TOT for Binhi ng Pag-Asa Program - June 5-8, 2023 - Pagbilao, Quezon	CDMS			06/02/2023				06/05/2023		120,000.00	120,000.00		120,000.00	120,000.00									
	Training Course on Agro-Enterprise Development for Coffee Producers of Batangas - May 29-31, 2023 - Batangas Province	PMEU			05/26/2023				05/31/2023		146,500.00	146,500.00		144,480.00	144,480.00									
	DFP Training (Training Package of Technologies) - June 21-23, 2023 - Gintong Bukid Farm and Leisure, Nagcarlan, Laguna	ISS			06/06/2023				06/23/2023		144,000.00	144,000.00		135,000.00	135,000.00									
	Seminar on Dairy Buffalo PRoduction and Management - June 8-9, 2023 - Cavite and Los Baños, Laguna	CDMS			06/02/2023				06/09/2023		103,000.00	103,000.00		79,000.00	79,000.00									
	Municipal Training for Binhi ng Pag-asa Program - June 20-23, 2023 - Jomalig, Quezon	CDMS			06/09/2023				06/23/2023		126,000.00	126,000.00		126,000.00	126,000.00									
	Municipal Training for Binhi ng Pag-asa Program - July 9 - 12, 2023 - Polillo, Quezon	CDMS									126,000.00	126,000.00		0.00										

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	Training for Binhi ng Pag-asa Program - July 12 - 15, 2023 - Infanta, Quezon	CDMS									126,000.00	126,000.00		0.00										
	Municipal training for binhi ng pag-asa program	CDMS			06/26/2023						1,075,200.00	1,075,200.00		1,075,200.00	1,075,200.00									
	Municipal training for binhi ng pag-asa program	CDMS			06/26/2023						537,600.00	537,600.00		537,600.00	537,600.00									
	Training of Facilitators on Farm Business School	CDMS			06/27/2023						540,000.00	540,000.00		450,000.00	450,000.00									
	Regional TOT on Native Chicken Production & Management	CDMS			06/22/2023						255,000.00	255,000.00		255,000.00	255,000.00									
	TOT on PGS for Group EXpansion (Training on Membership Expansion and strengthening: Capability Building on Organizational Management & Farm Business Operation) - August 14-18, 2023 - Nagcarlan, Laguna	PAS			06/26/2023						231,000.00	231,000.00		186,000.00	186,000.00									
	Training Course on Organizational Development for Oyster Farmers of Batangas - June 26-28, 2023 - San Juan, Batangas	PMEU			06/22/2023				06/28/2023		157,000.00	157,000.00		150,750.00	150,750.00									
	Participatory Agro-Enterprise Development Training - Workshop for the Fisheries Sector of Rizal Province - June 26-28,2 203 - BInangonan, Rizal	PMEU			06/22/2023						137,000.00	137,000.00		137,000.00	137,000.00									
	BAFE Orientation on LGU-ABE Strengthening (WFP Title: BAFE Training) held on July 12, 2023 - Lucena City, Quezon	PAS			06/27/2023						119,000.00	119,000.00		110,500.00	110,500.00									
	BAFE Training CY 2023 - July 12, 2023 - Lucena City, Quezon	PAS									140,000.00	140,000.00		110,500.00	110,500.00									
	Training on Community and Enterprise Development for AEWs (WFP: Agro Enterprise Development Training) - July 24-26, 2023 - Lucena City, Quezon	PMEU			06/30/2023						163,750.00	163,750.00		157,500.00	157,500.00									
	Agro-Enterprise Development Training - September 13-15, 2023 - Cavite Province	PMEU			06/29/2023						111,500.00	111,500.00		99,500.00	99,500.00									
	Amenities for the conduct of Training on Basic Monitoring and Evaluation - October 3-5, 2023 - Cavite Province	PMEU			06/29/2023						111,500.00	111,500.00		99,500.00	99,500.00									
5-02-02-010-00	**Supply and Delivery of Furniture / Fixtures**			**NP-Small Value Procurement**						**GoP**	**142,000.00**	**142,000.00**	**0.00**	**134,000.00**	**134,000.00**	**0.00**								
	FITS Center Establishment - August 2023 - Trece Martires City, Cavite	ISS			06/09/2023				06/23/2023		72,000.00	72,000.00		67,000.00	67,000.00									
	FITS Center Establishment - July and September 2023 - Trece Martires City, Cavite	ISS			06/09/2023				06/23/2023		36,000.00	36,000.00		33,500.00	33,500.00									
	FITS Center Establishment - June 26, 2023 - Trece Martires City, Cavite	ISS			06/09/2023				06/23/2023		17,000.00	17,000.00		16,750.00	16,750.00									
	FITS Kiosk Establishment - June 23, 2023	ISS			06/19/2023				06/23/2023		17,000.00	17,000.00		16,750.00	16,750.00									
5-02-02-010-00	**Supply and Delivery of Garments - Shirt and Jacket**			**NP-Small Value Procurement**						**GoP**	**2,949,489.00**	**2,949,489.00**	**0.00**	**2,395,490.00**	**2,395,490.00**	**0.00**								
	Training of Trainers on Participatory Guarantee System - February 6-17, 2022 -Province of Laguna	PASS							02/08/2023		15,000.00	15,000.00		13,200.00	13,200.00									
	Training on Basic Radio and Online broadcasting - February 2023	ISS							02/17/2023		37,500.00	37,500.00		37,500.00	37,500.00									
	Info-Caravan on CFITF - Gebruary 1,2 15, 16, 27, 2023 - CALABARZON	ISS							01/30/2023		19,800.00	19,800.00		16,500.00	16,500.00									
	TOT for New LFT - February 28 to March 9, 2023	PAS							02/21/2023		11,250.00	11,250.00		11,000.00	11,000.00									
	Distribution of Urgan Gardening Starter Kits - March, June, September and December 2023	CDMS							03/17/2023		48,000.00	48,000.00		45,600.00	45,600.00									
	Training on Basic Radio and Online Broadcasting - February 2023	ISS							02/17/2023		15,000.00	15,000.00		10,500.00	10,500.00									
	ToT on Production of HIgh-Quality Inbred Rice Seeds and Farm Mechanization - MArch 15-24, 2023 Nagcarlan, Laguna	PAS							03/20/2023		15,000.00	15,000.00		14,400.00	14,400.00									
	ToT on Production of HIgh-Quality Inbred Rice Seeds and Farm Mechanization - MArch 15-24, 2023 Nagcarlan, Laguna	PAS							03/17/2023		9,000.00	9,000.00		9,000.00	9,000.00									

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	Celebration of National Women's Month (Training on GAD) - March 1, 2023	AFU							02/28/2023		25,000.00	25,000.00		21,250.00	21,250.00									
	TOT on Digital Agriculture for AEWs (DFP 101 & 102)-Ouan's Worth Farm & Family Resort Corporation, brgy. Kanlurang Mayao, Lucena City, Quezon	ISS							03/08/2023		45,000.00	45,000.00		39,000.00	39,000.00									
	Coconut Specialist Training Course - March 2023 - Quezon, Province	ISS							03/14/2023		69,000.00	69,000.00		48,000.00	48,000.00									
	Youth Scholarship on Organic Farming (Information Caravan) - March 2023	PAS							03/20/2023		7,700.00	7,700.00		7,200.00	7,200.00									
	Youth Scholarship on Organic Farming (Information Caravan) - March 2023	PAS							03/20/2023		9,600.00	9,600.00		8,100.00	8,100.00									
	Training of Trainers on Coconut-Coffee Farming System - March 20-24, 2023 - Hostel Tropicana Veranda Conference Hall, CvSU, Indang, Cavite	CDMS							03/17/2023		8,750.00	8,750.00		7,500.00	7,500.00									
	ETMCD Course for Agricultural Extension Workers (AEWs) - March 31, 2023	CDMS							03/31/2023		8,750.00	8,750.00		8,000.00	8,000.00									
	Technical briefing on BFS for Laguna and Cavite (3 batches)	PAS							03/28/2023		26,250.00	26,250.00		21,000.00	21,000.00									
	Digital Agriculture Course (2 batches) - April18-20 and May 10-12, 2023	ISS							04/17/2023		75,000.00	75,000.00		64,000.00	64,000.00									
	Training of Trainers (TOT) on the Production of hIgh-Quality Inbred Rice Seeds and Farm Mechanization (with re-entry plan) - April 12-21, 2023 (2 batches)	PAS									28,000.00	28,000.00		19,600.00	19,600.00									
	Training of Trainers (TOT) on the Production of hIgh-Quality Inbred Rice Seeds and Farm Mechanization (with re-entry plan) - April 12-21, 2023 (2 batches)	PAS							04/11/2023		31,500.00	31,500.00		30,800.00	30,800.00									
	Training of Trainers on Good Agricultural Practices (GAP) on Coconut - April 11-15, 2023 - Quezon	PAS							04/11/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Capability enhancement for farmers - April 26-24, 2023 - DA ATI IV-A (2 batches)	PAS							04/21/2023		18,000.00	18,000.00		16,800.00	16,800.00									
	FTSP graduation and Harvest Festival - May 5, 2023 - Guinayangan and Lopez, Quezon	CDMS							05/05/2023		8,500.00	8,500.00		8,500.00	8,500.00									
	Refresher Course for LFT (2 batches)	PAS							05/17/2023		18,000.00	18,000.00		13,500.00	13,500.00									
	SDC Track 2&3 - June 23 - DA ATI CALABARZON, Trece Martires City, Cavite	CDMS									45,000.00	45,000.00		45,000.00	45,000.00									
	Rice Crop Manager Briefing (Batch 1 and 2) - June 19 and 21, 2023 - Panukulan, Polillo, Burdeos, Patnanungan, Quezon	ISS							06/02/2023		25,099.00	25,099.00		11,440.00	11,440.00									
	Rice Crop Manager Briefing (Batch 1 and 2) - June 19 and 21, 2023 - Panukulan, Polillo, Burdeos, Patnanungan, Quezon	ISS									31,500.00	31,500.00		21,000.00	21,000.00									
	DFP Training (Training Package of Technologies) - June 21-23, 2023 - Gintong Bukid Farm and Leisure, Nagcarlan, Laguna	ISS							06/20/2023		45,000.00	45,000.00		39,000.00	39,000.00									
	Farmer Field School on the Production of Hligh-Quality Inbred Rice Seeds and Mechanization (Batangas and Rizal Province) June-November 2023 (20 batches)	PAS									355,000.00	355,000.00		272,000.00	272,000.00									
	Refresher Course for AEW (Batch 1 and 2) - June and August 2023	PAS							06/19/2023		24,000.00	24,000.00		24,000.00	24,000.00									
	Provincial TOT and Municipal for Binhi ng Pag-Asa Program - June-September 2023 - Pagbilao, Quezon	CDMS									108,000.00	108,000.00		92,000.00	92,000.00									
	Kabataang OA - July 13, 2023	PAS									24,000.00	24,000.00		21,600.00	21,600.00									
	Farmer Level Trainings (31 batches) - June 30, 2023- CALABARZON	CDMS									325,000.00	325,000.00		279,000.00	279,000.00									
	SOA SRA Advocacy material for SOA Graduation - September 2023	ISS									700,000.00	700,000.00		560,000.00	560,000.00									

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					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Training of Trainers on Participatory Guarantee System for Group Expansion (Training on Membership Expansion and Strengthening: Capability Building on Organizational Management and Farm Business Operation) - August 14-18, 2023 - Nagcarlan, Laguna	PAS									68,990.00	68,990.00		15,750.00	15,750.00									
	Smart Agriculture Technologies (Phase 1) - August 2023	ISS									29,500.00	29,500.00		29,500.00	29,500.00									
	BAFE Orientation on LGU-ABE Strengthening (WFP title: BAFE Training) - July 12, 2023 - Lucena City, Quezon	PAS									28,000.00	28,000.00		28,000.00	28,000.00									
	National Rice Awareness Month 2023 "Be Riceponsible" - Month of November, 2023 - ATI RTC IV A Trece Martires City, Cavite	PAS									105,500.00	105,500.00		82,500.00	82,500.00									
	National Rice Awareness Month (NRAM) 2023 Be Riceponsible for the month of November- October 28, 2023- ATI RTC IV A Trece Martires City, Cavite	PAS									38,500.00	38,500.00		35,750.00	35,750.00									
	Graduates of SOA on Dairy Buffalo Production- October 2023	ISS									125,000.00	125,000.00		97,500.00	97,500.00									
	SOA Coconut Advocacy shirts for the Graduates of SOA on Coconut- September 2023- DA-ATI CALABARZON, Trece Martires City, Cavite	ISS									175,000.00	175,000.00		136,500.00	136,500.00									
	ToT on Native Chicken and TOT on FBS for Coconut- August 21-25, 2023; September 2023 - Quezon and Laguna Province	CDMS									40,000.00	40,000.00		36,000.00	36,000.00									
	Various activities under Regular Program - September 2023	PMEU									74,800.00	74,800.00		66,000.00	66,000.00									
	BAFE Training CY 2023 -September 26 to 29, 2023	PAS									22,000.00	22,000.00		22,000.00	22,000.00									
5-02-02-010-00	**Supply and Delivery of ICT Equipment**			**NP-Small Value Procurement**						**GoP**	**507,000.00**	**0.00**	**507,000.00**	**467,248.00**	**0.00**	**467,248.00**								
	Livestock Program - March 2023	CDMS			06/07/2023				03/30/2023		240,000.00		240,000.00	222,000.00		222,000.00								
	Desktop Computer for Admin and Finance Unit - May 2023	AFU							06/16/2023		72,000.00		72,000.00	58,248.00		58,248.00								
	3 units Laptop for Official Use of DA-ATI CALABARZON	AFU							6/26/2023`		195,000.00		195,000.00	187,000.00		187,000.00								
5-02-02-010-00	**Supply and Delivery of ICT Parts and Accessories**			**NP-Small Value Procurement**						**GoP**	**28,400.00**	**28,400.00**	**0.00**	**24,934.00**	**24,934.00**	**0.00**								
	Various Office Supplies - ACD Office (4th Qtr) additional	ACD			01/11/2023				01/23/2023		9,000.00	9,000.00		8,500.00	8,500.00									
	Admin and Finance Unit internet connection - January 2023	ISS			01/17/2023				01/24/2023		11,400.00	11,400.00		8,650.00	8,650.00									
	Replacement of HDMI Splitter and Fiber HDMI Converter of DA-ATI CALABARZON CCTV - June 9, 2023	AFU			06/06/2023				06/07/2023		8,000.00	8,000.00		7,784.00	7,784.00									
5-02-03-010-02	**Suply and Delivery of Dormitory and Janitorial Supplies / Materials**			**NP-Small Value Procurement**						**GoP**	**413,525.00**	**413,525.00**	**0.00**	**403,654.75**	**403,654.75**	**0.00**								
	For Dormitory for the CY 2023 - February 2023				02/13/2023				01/26/2023		194,145.00	194,145.00		194,005.00	194,005.00									
	Janitorial Supplies and Materials for CY 2023 - February 2023	AFU			02/13/2023				02/14/2023		211,580.00	211,580.00		204,459.75	204,459.75									
	Additional office and janitorial supplies for Admin use - May 2023 - DA ATI CALABARZON	AFU			04/28/2023				05/03/2023		7,800.00	7,800.00		5,190.00	5,190.00									
5-02-99-050-03	**Provision of Jeepney Rental**			**NP-Small Value Procurement**						**GoP**	**29,600.00**	**29,600.00**	**0.00**	**23,000.00**	**23,000.00**	**0.00**								
	TOT on Pineapple Production and Postharvest Technologies Benchmarking - march 16, 2023 - Indang, Cavite	CDMS			03/10/2023				03/16/2023		4,000.00	4,000.00		3,000.00	3,000.00									
	Fetch/ferry DA ATI IV-A staff for the conduct of RTOT on Coconut-COffee Farming System - March 23, 2023 -Magallanes, Cavite	CDMS			03/20/2023				03/23/2023		4,500.00	4,500.00		4,000.00	4,000.00									
	Fetch/ferry DA ATI IV-A staff for the conduct of RTOT on Coconut-COffee Farming System - March 23, 2023 -Magallanes, Cavite	CDMS			03/20/2023				03/23/2023		4,500.00	4,500.00		4,000.00	4,000.00									
	Fetch/ferry DA ATI IV-A staff and participants for the conduct of Training on Biosecurity and Surveillance - April 13, 2023 - Brgy. Litlit, Silang, Cavite	CDMS			04/12/2023				04/13/2023		3,500.00	3,500.00		3,000.00	3,000.00									

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					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Fetch/ferry DA ATI IV-A staff and participants for the conduct of Training on Biosecurity and Surveillance - April 13, 2023 - Brgy. Litlit, Silang, Cavite	CDMS			04/12/2023				04/13/2023		3,500.00	3,500.00		3,000.00	3,000.00									
	Mock Inspection for TOT on Good Agriculture Practices (GAP) for Coconut - April 14, 2023 - Candelaria, Quezon	PAS			04/14/2023				04/17/2023		2,200.00	2,200.00		1,500.00	1,500.00									
	Mock Inspection for TOT on Good Agriculture Practices (GAP) for Coconut - April 14, 2023 - Candelaria, Quezon	PAS			04/14/2023				04/17/2023		2,200.00	2,200.00		1,500.00	1,500.00									
	Mock Inspection for TOT on Good Agriculture Practices (GAP) for Coconut - April 14, 2023 - Candelaria, Quezon	PAS			04/14/2023				04/17/2023		2,200.00	2,200.00		1,500.00	1,500.00									
	Training of trainers on Insecticide Resistance Management for Mango - April 17-21, 2023 - DA ATI CALABARZON, Brgy. Lapidario, Trece Martires City, Cavite	CDMS			04/20/2023				04/20/2023		3,000.00	3,000.00		1,500.00	1,500.00									
5-02-02-010-00	**Supply and Delivery of Medical Supplies and Materials**			**NP-Small Value Procurement**						**GoP**	**50,000.00**	**50,000.00**	**0.00**	**42,135.00**	**42,135.00**	**0.00**								
	Various healthcare support supplies and materials for CY 2023 - March 2023	AFU			05/09/2023				6/21/2022		50,000.00	50,000.00		42,135.00	42,135.00									
5-02-02-010-00	**Supply and Delivery of Office Equipment and other PPE**			**NP-Small Value Procurement**						**GoP**	**687,100.00**	**687,100.00**	**0.00**	**640,900.00**	**640,900.00**	**0.00**								
	Water dispenser and digital blood pressure monitor for Admin use - March 2023	AFU			02/23/2023				03/03/2023		27,100.00	27,100.00		27,100.00	27,100.00									
	Projector and Aircon unit for DA-ATI IV-A Training Hall	AFU			05/17/2023						75,000.00	75,000.00		52,600.00	52,600.00									
	FITS Center Establishment - August 2023 - Trece Martires City, Cavite	ISS			06/09/2023						380,000.00	380,000.00		378,200.00	378,200.00									
	FITS Center Establishment - June 26, 2023 - Trece Martires City, Cavite	ISS			06/09/2023						80,000.00	80,000.00		80,000.00	80,000.00									
	FITS Kiosk Establishment - June 23, 2023	ISS			06/19/2023				06/22/2023		45,000.00	45,000.00		23,000.00	23,000.00									
	One (1) unit of Airconditioning Unit for the replacement of Wall-mounted Split-type Airconditioning unit located at DA-ATI CALABARZON lobby - July 2023	AFU			06/29/2023				06/30/2023		45,000.00	45,000.00		45,000.00	45,000.00									
	One (1) unit Projector for the conduct of various pieces of training/activities of DA-ATI CALABARZON	PMEU									35,000.00	35,000.00		35,000.00	35,000.00									
5-02-02-010-00	**Supply and Delivery of various Training and Office Supplies / Materials**			**Shopping / NP-Small Value Procurement**						**GoP**	**2,261,561.00**	**2,261,561.00**	**0.00**	**2,025,410.14**	**2,025,410.14**	**0.00**								
	FFS on IDOFS & Enhancement of Participatory Demonstration Trial Towards PWD-Sensitive Garden - January 2023 - Rodriguez, Rizal	PASS							01/26/2023		49,650.00	49,650.00		46,380.00	46,380.00									
	Training of Trainers on Participatory Guarantee System - March 6-17, 2022 -Province of Laguna	PASS							01/26/2023		47,640.00	47,640.00		46,380.00	46,380.00									
	TOT on Digital Agriculture for AEWs (DFP 101 and 102) - March 22 and 24, 2023	ISS							03/09/2023		19,040.00	19,040.00		12,740.00	12,740.00									
	ETMCD - February -March 2023	CDMS							01/23/2023		34,568.00	34,568.00		20,653.00	20,653.00									
	Various PAS Activities - January 2023	PASS							01/24/2023		24,880.00	24,880.00		24,880.00	24,880.00									
	Orientation on Youth Scholarship on Organic Farming (Information Caravan) - January 19, 2023 - Batangas City, Batangas	PASS							01/18/2023		20,210.00	20,210.00		19,360.00	19,360.00									
	ATI regional Anniversary Celebration - January 31, 2023	PASS							01/24/2023		8,500.00	8,500.00		3,000.00	3,000.00									
	Training on Basic Radio and Online broadcasting - February 2023	ISS							01/27/2023		15,000.00	15,000.00		14,250.00	14,250.00									
	Regional Consultative Meeting - February 10, 2023	PMEU							02/05/2023		3,270.00	3,270.00		2,990.00	2,990.00									
	Various supplies and materials for Admin Use - CY 2023 - February 2023	AFU							02/14/2023		55,035.00	55,035.00		55,035.00	55,035.00									
	Training on Basic Radio and Online Broadcasting - February 2023	ISS							02/15/2023		1,780.00	1,780.00		1,780.00	1,780.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Coconut Specialist Training Course - March 2023 - Quezon, Province	ISS							03/06/2023		92,860.00	92,860.00		88,560.00	88,560.00									
	Various office supplies - ACD Office - March 2023	AFU							03/27/2023		23,460.00	23,460.00		23,460.00	23,460.00									
	In-House Assessment - June 2, 2023	AFU							04/06/2023		9,835.00	9,835.00		9,795.00	9,795.00									
	Replacement of busted/broken light bulb and door knob in Admin and Technical Bldg. of DA-ATI IV-A	AFU			01/17/2023						3,400.00	3,400.00		3,400.00	3,400.00									
	Metal documents tray to organize all the incoming and for signing documents of ISS Chief - March 2023	CDMS			01/17/2023						1,000.00	1,000.00		880.00	880.00									
	Technical briefing on BFS for Laguna and Cavite (3 batches)	PAS			01/17/2023				03/24/2023		46,840.00	46,840.00		46,840.00	46,840.00									
	Training on Biosecurity & surveillance - April 12-14, 2023 - STIARC, DA-LARES Compound, Lipa City, Cavite	CDMS			01/19/2023				04/11/2023		24,110.00	24,110.00		23,085.00	23,085.00									
	Reproduction of IEC materials - May 8, 2023	ISS			01/19/2023				05/12/2023		80,480.00	80,480.00		79,416.00	79,416.00									
	Digital Agriculture Course (2 batches) - April18-20 and May 10-12, 2023	ISS			02/13/2023				04/12/2023		17,840.00	17,840.00		17,840.00	17,840.00									
	Training of Trainers (TOT) on the Production of hIgh-Quality Inbred Rice Seeds and Farm Mechanization (with re-entry plan) - April 12-21, 2023	PAS			02/10/2023				04/05/2023		81,350.00	81,350.00		65,150.00	65,150.00									
	TOT on Corn Cluster Development (Fall Army Worm Management) - April 17-21, 2023 - Ouan's Worth Farm & family Resort Corporation	CDMS			03/01/2023				04/10/2023		20,100.00	20,100.00		19,160.00	19,160.00									
	Supply and delivery of various supplies and materials for the conduct of Training on Organizational Management for F2C2 beneficiaries - April 18-20, 2023	CDMS			03/01/2023				04/13/2023		21,895.00	21,895.00		21,895.00	21,895.00									
	Training of Trainers on Good Agricultural Practices (GAP) on Coconut - April 11-15, 2023 - Quezon	PAS			03/14/2023				04/04/2023		41,840.00	41,840.00		41,840.00	41,840.00									
	Seminar on Urban Organic Gardening: Safe and Nutritious Food for Children - Seminar on Special Concern (ECCD) - April 26, 2023 - Dasmariñas, Cavite	PMEU			03/13/2023				04/20/2023		10,660.00	10,660.00		7,160.00	7,160.00									
	Consultative Meeting with MLGU's (4 batches) - April 24-28, 2023 - Cavite, Laguna, Batangas, Rizal and Quezon	PMEU			03/15/2023				04/20/2023		15,505.00	15,505.00		15,505.00	15,505.00									
	Result-Based Monitoring Evaluation (RBME) - May-September 2023	PMEU			03/24/2023				04/20/2023		61,870.00	61,870.00		54,670.00	54,670.00									
	Training of Facilitators on Farm Business School - Batch 1: May 2-12, 2023	CDMS			03/23/2023				04/28/2023		18,952.00	18,952.00		12,345.00	12,345.00									
	For Admin use - May 2023 - DA ATI CALABARZON	AFU			04/04/2023				05/03/2023		49,430.00	49,430.00		46,320.00	46,320.00									
	Training on Cacao Production, Processing and Marketing - Batch 1: May 15-19, 2023 | Batch 2: October 16 to 20, 2023	CDMS			03/30/2023				05/09/2023		27,974.00	27,974.00		15,990.00	15,990.00									
	Various office Supplies and materials for ISS - May 2023	CDMS			03/29/2023				05/12/2023		51,400.00	51,400.00		48,245.00	48,245.00									
	Municipal Training for Binhi ng Pag-Asa Program - May 17-19, 2023 - Pagbilao, Quezon	CDMS			03/30/2023				05/12/2023		66,810.00	66,810.00		61,010.00	61,010.00									
	Various supplies and materials for Admin Use	AFU			04/04/2023				05/12/2023		5,280.00	5,280.00		4,870.00	4,870.00									
	Seminar on Urban Organic Agriculture for Indigenous People - May 31, 2023 - Calamba City, Laguna	PMEU			03/29/2023				05/19/2023		10,635.00	10,635.00		6,895.00	6,895.00									
	Training of Trainers on Participatory Guarantee System - May 29-June 9, 2023 - Batangas Provinces	PAS			03/30/2023				05/26/2023		28,925.00	28,925.00		28,030.00	28,030.00									
	Refresher Course for FSTP- May 22 26, 2023 - Cortijo de Palsabangon, Pagbilao, Quezon	CDMS			04/14/2023				05/19/2023		14,985.00	14,985.00		14,740.00	14,740.00									
	RCEF Info Caravan (Batch 1 and 2) May and August 2023 - Quezon and Cavite Province	ISS			04/14/2023				05/22/2023		9,920.00	9,920.00		8,890.00	8,890.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Specialized Training Course on Farm Machinery Operation - May 22 to 25, 2023	PAS			04/14/2023				05/19/2023		36,860.00	36,860.00		33,180.00	33,180.00									
	TOT on RCEF - June 27 -July 6, 2023	PAS			04/24/2023				06/07/2023		69,325.00	69,325.00		46,140.00	46,140.00									
	Kapehan at Kamustahan: A Farmer's Forum - May 22-26, 2023 - CALABARZON	PMEU			04/28/2023				05/22/2023		12,895.00	12,895.00		12,895.00	12,895.00									
	Desktop Speaker for ACD Office	AFU			04/28/2023				05/22/2023		2,000.00	2,000.00		1,920.00	1,920.00									
	Local Chief's Executives (LCEs) - May 26, 2023	ISS			05/08/2023				05/24/2023		28,850.00	28,850.00		26,580.00	26,580.00									
	Farmer-Level Training on Coconut-Coffee farming System - May 29-31, 2023	CDMS			05/11/2023				05/26/2023		20,370.00	20,370.00		17,255.00	17,255.00									
	Training Course on Agro-Enterprise Development for Coffee Producers of Batangas - May 29-31, 2023	PMEU			05/11/2023				05/26/2023		22,095.00	22,095.00		18,045.00	18,045.00									
	Reproduction of IEC Materials - June and July 2023	ISS			05/15/2023				06/15/2023		1,650.00	1,650.00		1,650.00	1,650.00									
	Mid-year performance review and assessment	PMEU			05/15/2023				06/09/2023		1,470.00	1,470.00		1,470.00	1,470.00									
	Municipal Training for Binhi ng Pag-Asa Program - June -September 2023 - Quezon Province	CDMS			05/16/2023				06/21/2023		49,575.00	49,575.00		49,575.00	49,575.00									
	Kabataang OA - July 13, 2023	PAS			05/16/2023						18,760.00	18,760.00		18,760.00	18,760.00									
	Training on Dairy Farm Operation and Management (Cattle) Farmer level (5 batches) - November 2023	CDMS			05/18/2023						137,000.00	137,000.00		127,950.00	127,950.00									
	Training on Dairy Farm Operation and Management (Goat) Farmer level (1 batch) - October 2023	CDMS			05/18/2023						25,375.00	25,375.00		23,835.00	23,835.00									
	Training on Coconut-Cacao farming System (farmer Level) (3 batches) - November 2023	CDMS			05/22/2023						70,620.00	70,620.00		62,355.00	62,355.00									
	Training on Native Chicken Production (Farmer Level) (5 Batches)	CDMS			05/22/2023						137,000.00	137,000.00		124,155.00	124,155.00									
	Regional TOT on Native Chicken Production and Management - August 21-25, 2023 - Calungsod Integrated Farm, Tiaong, Quezon	CDMS			06/09/2023						51,632.00	51,632.00		35,290.00	35,290.00									
	Training on Farm Business School (Farmer level) (5 Batches) - November 2023	CDMS			06/08/2023						127,100.00	127,100.00		119,050.00	119,050.00									
	Various supplies and materials for Admin Use - June 2023	AFU							06/27/2023		5,155.00	5,155.00		5,121.14	5,121.14									
	Graduation Ceremony of SOA on Dairy Buffalo Production - October 2023	ISS									27,090.00	27,090.00		27,090.00	27,090.00									
	Graduation Ceremony of SOA on Coconut - September 2023	ISS			06/23/2023						35,150.00	35,150.00		35,150.00	35,150.00									
	Training Course on Organizational Development - July 2023	PMEU			06/27/2023						24,445.00	24,445.00		18,900.00	18,900.00									
	Agro-enterprise - July 2023	PMEU			06/27/2023						23,945.00	23,945.00		18,900.00	18,900.00									
	Smart Agriculture Technologies (Phase 1) - August 2023	ISS			06/27/2023						18,190.00	18,190.00		17,750.00	17,750.00									
	Bidets for the replacement of broken bidets - June 2023	AFU			06/27/2023				06/30/2023		4,500.00	4,500.00		4,350.00	4,350.00									
	Training on Agro-Enterprise - August 2023	PMEU			06/27/2023						24,445.00	24,445.00		19,420.00	19,420.00									
	Organizational Development - August 2023	PMEU			06/27/2023						23,945.00	23,945.00		19,095.00	19,095.00									
	BAFE Training (WFP Title: Refresher Course for AEWs (Batch 3) - September 18 to 22, 2023	PAS			06/23/2023						36,845.00	36,845.00		36,845.00	36,845.00									
	Training on Native Pig Production and Management - july 2023 - Sariaya, Quezon, San Andres, Quezon, Cavinti, Laguna and Bailen, Cavite	CDMS			06/23/2023				06/30/2023		5,650.00	5,650.00		5,650.00	5,650.00									
	Training on Agro-Enterprise - September 2023	PMEU			06/22/2023						18,670.00	18,670.00		13,820.00	13,820.00									
	Training on Basic Monitoring	PMEU			06/22/2023						18,670.00	18,670.00		13,820.00	13,820.00									
	BAFE Training CY 2023 -September 26 to 29, 2023	PAS			06/26/2023						37,960.00	37,960.00		37,265.00	37,265.00									
	Smart Agriculture Technologies (Phase 2) - September 2023	ISS			06/26/2023						27,395.00	27,395.00		18,690.00	18,690.00									
5-02-02-010-00	**Supply and Delivery / Provision of Printing Service**			**NP-Small Value Procurement**						**GoP**	**830,950.00**	**830,950.00**	**0.00**	**531,536.00**	**531,536.00**	**0.00**								
	Printing of MPC in Agriculture Coffee Table book - January 2023	ISS			01/13/2023				01/19/2023		37,500.00	37,500.00		27,000.00	27,000.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Printing of Annual Accomplishment Report 2022	ISS			01/24/2023				01/25/2023		70,000.00	70,000.00		65,416.00	65,416.00									
	TOT for New LFT - February 28 to March 9, 2023	PAS			02/07/2023				02/09/2023		6,000.00	6,000.00		6,000.00	6,000.00									
	TOT for New LFT - February 28 to March 9, 2023	PAS			02/08/2023				02/20/2023		11,250.00	11,250.00		6,000.00	6,000.00									
	Printing of posters for display at Center Director's Office - February 16, 2023	AFU			02/13/2023				02/16/2023		800.00	800.00		800.00	800.00									
	DA-ATI IV-A staff ID - January 2023	AFU			02/13/2023				02/17/2023		7,050.00	7,050.00		6,110.00	6,110.00									
	Regional Training of Trainers on Coconut-Coffee Farming System - March 20-24, 2023 - Hostel Tropicana Veranda Conference Hall, CvSU, Indang, Cavite	CDMS			03/10/2023						7,500.00	7,500.00		6,250.00	6,250.00									
	Reproduction of IEC materials - May 8, 2023	ISS			03/30/2023						455,000.00	455,000.00		251,500.00	251,500.00									
	Training of Trainers (TOT) on the Production of High-Quality Inbred Rice Seeds and Farm Mechanization (with re-entry plan) - April 12-21, 2023 (2 batches)	PAS			03/27/2023				04/10/2023		21,000.00	21,000.00		17,500.00	17,500.00									
	Reproduction of IEC Materials - May 15, 2023 - Trece Martires, Cavite	ISS			04/20/2023				06/05/2023		45,000.00	45,000.00		41,500.00	41,500.00									
	Reproduction of IEC Materials - May 26, 2023	ISS			05/22/2023						28,000.00	28,000.00		24,000.00	24,000.00									
	Refresher Course on Farmer Scientist Program - May 22-26, 2023 - Pagbilao, Quezon	CDMS			05/17/2023				05/19/2023		12,250.00	12,250.00		11,060.00	11,060.00									
	Notebook and ballpen for the conduct of Provincial TOT and Municipal for Binhi ng Pag-Asa Program - June - September 2023 - Pagbilao, Quezon	CDMS			05/18/2023				06/02/2023		52,800.00	52,800.00		18,000.00	18,000.00									
	Notebook and ballpen for the conduct of Provincial TOT and Municipal for Binhi ng Pag-Asa Program - June - September 2023 - Pagbilao, Quezon	CDMS			05/18/2023				06/02/2023		52,800.00	52,800.00		28,800.00	28,800.00									
	Kabataang OA - July 13, 2023	PAS			06/23/2023						24,000.00	24,000.00		21,600.00	21,600.00									
5-02-02-010-00	**Supply and Delivery of Prizes**			**NP-Small Value Procurement**						**GoP**	**48,000.00**	**48,000.00**	**0.00**	**48,000.00**	**48,000.00**	**0.00**								
	Regional Farm Youth Camp (Agricultural Inputs)	PAS									48,000.00	48,000.00		48,000.00	48,000.00									
5-02-02-010-00	**Provision of Repair and Maintenance - Equipment**			**NP-Small Value Procurement**						**GoP**	**148,000.00**	**148,000.00**	**0.00**	**101,098.00**	**101,098.00**	**0.00**								
	Annual preventive maintenance of Airconditioning Units- February 1, 2023	AFU							05/31/2023		41,000.00	38,000.00		20,000.00	20,000.00									
	Annual preventive maintenance of Airconditioning Units- February 1, 2023	AFU									55,000.00	55,000.00		38,000.00	38,000.00									
	Repair and Maintenance of one (1) floor-mounted Airconditioning unit at Training Hall	AFU									22,000.00	22,000.00		18,400.00	18,400.00									
	Repair and cleaning of two (1) wall-mounted Airconditioning units at 2nd Floor Admin Bldg. PMEU - March 17, 2023 - 2nd Floor Admin, bldg	AFU									11,000.00	11,000.00		8,198.00	8,198.00									
	Repair and cleaning of one (1) floor-mounted Airconditioning units at 1st Floor Admin Bldg.-AFU	AFU							03/27/2023		8,000.00	8,000.00		6,600.00	6,600.00									
	Repair, Replacement and Installation of Water Pump Motor at 4H Learning Hub - May 9, 2023 - DA ATI CALABARZON	PAS							05/09/2023		4,000.00	4,000.00		3,500.00	3,500.00									
	Repair and Cleaning of one (1) floor-mounted Airconditioning unit at Training Hall - May 2023 - Training Hall, DA-ATI CALABARZON	AFU							05/22/2023		10,000.00	10,000.00		6,400.00	6,400.00									
5-02-13-060-01	**Provision of Repair and Maintenance - Motor Vehicle**			**Direct Conracting / NP-Small Value Procurement**						**GoP**	**259,391.16**	**259,391.16**	**0.00**	**229,629.30**	**229,629.30**	**0.00**								
	Repair/replacement of tires - Mitsubishi Adventures SAB 8250 - February 18, 2023	AFU			05/23/2023				01/30/2023		38,000.00	38,000.00		27,500.00	27,500.00									
	Repair and Maintenance of official vehicle - Toyota HI-Ace Van 131201 - March 2023	AFU							03/14/2023		51,671.86	51,671.86		32,410.00	32,410.00									
	Repair and maintenance of official vehicle - Mitsubishi Adventure SAB 8250 - March 2023	AFU			02/22/2023						34,355.00	34,355.00		34,355.00	34,355.00									

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					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Repair and maintenance of official vehicle - Hi-Ace Van - March 2023	AFU									51,671.86	51,671.86		51,671.86	51,671.86									
	Repair and maintenance of Official vehicle - Toyota Hi-Ace Van 131201 - June 2023	AFU			03/14/2023						19,811.44	19,811.44		19,811.44	19,811.44									
	Repair and maintenance of official vehicle - Mitsubishi Adventure SAB 8250 - June, 2023 - DA-ATI CALABARZOn	AFU									63,881.00	63,881.00		63,881.00	63,881.00									
5-02-02-010-00	**Supply and Delivery of Token**			**Direct Contracting / NP-Small Value Procurement**						**GoP**	**752,360.00**	**752,360.00**	**0.00**	**726,060.00**	**726,060.00**	**0.00**								
	Other Trainings (Training on Risk-Based Pre-Assessment of Farms for OA) - March 21-23, 2022	PASS			01/11/2023				03/23/2023		5,000.00	5,000.00		5,000.00	5,000.00									
	Orientation on Youth Scholarship on Organic Farming (Information Caravan) - January 19, 2023 - Batangas City, Batangas	PAS			1/13/2023						5,000.00	5,000.00		5,000.00	5,000.00									
	ATI regional Anniversary Celebration - January 31, 2023	PASS			01/17/2023				01/24/2023		30,000.00	30,000.00		15,000.00	15,000.00									
	Regional Consultative Meeting - February 10, 2023	PMEU			01/19/2023						18,000.00	18,000.00		15,600.00	15,600.00									
	Regional Consultative Meeting - February 10, 2023	PMEU			01/19/2023				02/03/2023		15,000.00	15,000.00		15,000.00	15,000.00									
	TOT on Production of High-Quality Inbred rice Seeds and Farm Mechanization - March 15-24, 2023 - Nagcarlan, Laguna	PAS			03/26/2023						25,000.00	25,000.00		25,000.00	25,000.00									
	TOT for New LFT - February 28 to March 9, 2023	PAS			02/07/2023				02/21/2023		20,000.00	20,000.00		20,000.00	20,000.00									
	In-House Assessment - June 2, 2023	AFU			05/22/2023				06/02/2023		5,000.00	5,000.00		5,000.00	5,000.00									
	Training on Proper Laboratory Sample Collection, Processing, and Handling for AEWs (2 batches) - March 27-29, 2023 - STIARC, Lipa City, Laguna	CDMS			03/23/2023				03/24/2023		5,000.00	5,000.00		5,000.00	5,000.00									
	Training of Trainers (TOT) on the Production of high-Quality Inbred Rice Seeds and Farm Mechanization (with re-entry plan) - April 12-21, 2023 (2 batches)	PAS			03/27/2023				04/05/2023		48,000.00	48,000.00		48,000.00	48,000.00									
	Training of Trainers on Good Agricultural Practices (GAP) on Coconut - April 11-15, 2023 - Quezon	PAS			04/04/2023				04/04/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Social Media Optimization -April 11-13, 2023	ISS			04/05/2023						7,500.00	7,500.00		7,500.00	7,500.00									
	Capability enhancement for farmers - April 26-24, 2023 - DA ATI IV-A (2 batches)	PAS			04/10/2023				04/13/2023		21,600.00	21,600.00		21,600.00	21,600.00									
	Training on Corn Cluster Development (Fall Army Worn Management) - April 17-21, 2023 Ouan's Worth Farm and Family Resort, Lucena City, Quezon	CDMS			04/13/2023						10,000.00	10,000.00		10,000.00	10,000.00									
	Training on Organizational Management and Cluster Development for F2C2 BEneficiaries - April 18-21, 2023 - Ouan's Worth Farm and Family Resort, Lucena City, Quezon	CDMS			04/13/2023						10,000.00	10,000.00		10,000.00	10,000.00									
	Training of Facilitators on Farm Business School - May 2-12, 2023	CDMS			04/27/2023				05/02/2023		15,000.00	15,000.00		15,000.00	15,000.00									
	FFS on IDOFS Toward PWD-Sensitive Technology Demonstration Site Graduation - May 11, 2023 - Rodriguez, Rizal	PMEU			05/08/2023				05/11/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Refresher Course for LFT - May and July	PAS			05/15/2023				05/22/2023		30,000.00	30,000.00		30,000.00	30,000.00									
	Refresher Course for LFT - May and July	PAS			05/15/2023				05/18/2023		22,000.00	22,000.00		22,000.00	22,000.00									
	Training of Trainers on Participatory Guarantee System - May 29-June 9, 2023 - Batangas Provinces	PAS			05/23/2023				05/292023		15,000.00	15,000.00		15,000.00	15,000.00									
	Training of Trainers on Participatory Guarantee System - May 29-June 9, 2023 - Batangas Provinces	PAS			05/23/2023				06/02/2023		16,500.00	16,500.00		13,200.00	13,200.00									
	TOT RCEF Batch 2 - June 27 - July 6, 2023	PAS			05/29/2023				06/19/2023		25,000.00	25,000.00		25,000.00	25,000.00									
	Specialized Training Course on Farm Operation - May 22 to 25, 2023	PAS			05/19/2023				06/19/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Various activities under PAS - May 2023	PAS			05/29/2023						10,000.00	10,000.00		5,000.00	5,000.00									

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					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Seminar on Dairy Buffalo Production and Management - June 8-9, 2023 - Bacoor City, Cavite & Los Baños, Laguna	CDMS			05/31/2023				06/05/2023		15,000.00	15,000.00		15,000.00	15,000.00									
	Farmer Field School on the Production of Hligh-Quality Inbred Rice Seeds and Mechanization (Batangas and Rizal Province) June November 2023 (20 batches)	PAS			06/15/2023						38,000.00	38,000.00		38,000.00	38,000.00									
	Refresher Course for AEW (Batch 1 and 2) - June and August 2023	PAS			06/15/2023						24,000.00	24,000.00		24,000.00	24,000.00									
	Mid-year performance review and assessment	PMEU			06/08/2023				06/13/2023		25,000.00	25,000.00		25,000.00	25,000.00									
	Kabataang OA - July 13, 2023	PAS			06/23/2023						18,760.00	18,760.00		18,760.00	18,760.00									
	Regional Farm Youth Camp - June 27-29, 2023 - Gintong Bukid Farm and Leisure, Brgy. Buboy, Nagcarlan, Laguna	CDMS			06/20/2023						15,000.00	15,000.00		14,400.00	14,400.00									
	Farmer Level Training on GAP for Coconut (5 batches)- June 26, 2023- CALABARZON	CDMS			06/27/2023						75,000.00	75,000.00		75,000.00	75,000.00									
	Training of Trainers on Participatory Guarantee System for Group Expansion (Training on Membership Expansion and Strengthening: Capability Building on Organizational Management and Farm Business Operation) - August 14-18, 2023 - Nagcarlan, Laguna	PAS			06/23/2023						15,000.00	15,000.00		15,000.00	15,000.00									
	Farmer LEvel Training on Native Pig Production and Management (5 Batches) - July 2023	CDMS			06/27/2023						75,000.00	75,000.00		75,000.00	75,000.00									
	Webinar Series on NUPAP- July 31, 2023- Sampaloc, Quezon	PMEU			06/27/2023						5,000.00	5,000.00		5,000.00	5,000.00									
	BAFE Orientation on LGU-ABE Strengthening (WFP title: BAFE Training) - July 12, 2023 - Lucena City, Quezon	PAS			06/26/2023						24,000.00	24,000.00		24,000.00	24,000.00									
	National Rice Awareness Month 2023 "Be Riceponsible" - Month of November, 2023 - ATI RTC IV A Trece Martires City, Cavite	PAS			06/29/2023						10,000.00	10,000.00		10,000.00	10,000.00									
	BAFE Training (WFP Title: Refresher Course for AEWs (Batch 3) - September 18 to 22, 2023	PAS			06/30/2023						24,000.00	24,000.00		24,000.00	24,000.00									
5-02-02-010-00	**Supply and Delivery of Various Supplies and Materials**			**NP-Small Value Procurement**						**GoP**	**798,217.00**	**798,217.00**	**0.00**	**704,253.00**	**704,253.00**	**0.00**								
	Roulette wheel, book holders and prepaid card for the conduct of Exhibit and trade fair during the 11th University Foundation Celebration - March 17, 2023	ISS			03/16/2023				03/17/2023		9,550.00	9,550.00		9,300.00	9,300.00									
	Various supplies and materials for the conduct of Rice Crop Manager Briefing (Batch 1 and 2) - June 19 and 21, 2023 - Panukulan, Polillo, Burdeos, Patnanungan, Quezon	ISS			05/25/2023				06/15/2023		14,120.00	14,120.00		14,120.00	14,120.00									
	Various supplies and materials for the conduct of DFP Training (Training Package of Technologies) - June 21-23, 2023 - Gintong Bukid Farm and Leisure, Nagcarlan, Laguna	ISS			06/13/2023				06/19/2023		28,632.00	28,632.00		22,990.00	22,990.00									
	Various supplies and materials for the conduct of 20 Batches of Farmer Field School on the Production of Hligh-Quality Inbred Rice Seeds and Mechanization (Batangas and Rizal Province) June November 2023	PAS			06/15/2023				06/19/2023		279,700.00	279,700.00		279,700.00	279,700.00									
	Various supplies and materials for the conduct of Farmer Roll-out of Training on Native Pig Production and Management (5 Batches) - July 2023	CDMS			06/19/2023				06/22/2023		206,850.00	206,850.00		163,400.00	163,400.00									
	Various supplies and materials for the conduct of Farmer Level Training on GAP for Coconut (5 batches) - June 2023	CDMS			06/15/2023				06/19/2023		218,060.00	218,060.00		182,750.00	182,750.00									
	Additional Supplies and materials - March 2023	AFU			03/27/2023				03/30/2023		22,200.00	22,200.00		12,888.00	12,888.00									

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	Various supplies and materials for the conduct of BAFE Orientation on LGU-ABE Strengthening (WFP title: BAFE Training) - July 12, 2023 - Lucena City, Quezon	PAS			06/26/2023						19,105.00	19,105.00		19,105.00	19,105.00									
5-02-99-050-03	**Provision of Vehicle Rental**			**NP-Small Value Procurement**						**GoP**	**2,476,000.00**	**2,476,000.00**	**0.00**	**2,003,500.00**	**2,003,500.00**	**0.00**								
	Fetch/ferry ATI staff to attend awarding OCB Certificate to Samahan ng Organikong Industriya ng Laguna - January 9, 2023 - Dasmariñas Cavite, Sta. Cruz, Laguna	CDMS			01/27/2023				01/09/2023		8,000.00	8,000.00		8,000.00	8,000.00									
	Ferry ATI Staff - to attend oath taking ceremony for newly promoted employees - January 9, 2023 - Batangas City	OCD			01/27/2023				01/09/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Ferry ATI Staff: Attend Smart Greenhouse Solutions - January 11, 2023 - Tagaytay City	ISS			01/30/2023				01/11/2023		10,000.00	10,000.00		6,500.00	6,500.00									
	PAF-ESP Launching - January 12, 2023 - Candelaria, Quezon	PAS			01/30/2023				01/12/2023		10,000.00	10,000.00		8,000.00	8,000.00									
	Ferry ATI Staff - to attend RMC meeting and Conduct LSA Launching - January 17, 2023 - STIARC, Lipa City, Batangas and Pagsanjan, Laguna	OCD			01/30/2023				01/17/2023		14,000.00	14,000.00		12,000.00	12,000.00									
	Fetch/ferry ATI staff to attend PhilRice LB Outscaling pf Technologies for Integrated Riced-Based Farming System (Rice duck) January 13, 2023 - Tiaong, Quezon	PAS			02/01/2023				01/13/2023		12,000.00	12,000.00		5,500.00	5,500.00									
	Fetch/ferry ATI IV-A Staff to Grace the Inaguration and turn-over of farm to market road and showcase of Agri-Farm Projects of the Station - January 19, 2023 - Los Baños and Tanay, Rizal	PAS			01/31/2023				01/19/2023		10,000.00	10,000.00		7,500.00	7,500.00									
	Pick up tokens for Regional Anniversary -January 30 , 2023 - Lipa City, Batangas	PAS			01/31/2023				01/30/2023		9,000.00	9,000.00		8,500.00	8,500.00									
	Load and deliver tools to ATI 36th Anniversary - January 22 and 25, 2023 - ATI CO, QC	PMEU							01/25/2023		25,000.00	25,000.00		24,000.00	24,000.00									
	Ferry ATI Staff for the ATI's 36tth Anniversary - January 22, 2023 - ATI CO, QC	PMEU			02/10/2023				01/23/2023		10,000.00	10,000.00		7,500.00	7,500.00									
	Fetch from ATI's 36th Anniversary and FY2023 contract signing - January 26, 2023 - ATI CO, QC	PMEU			02/09/2023				01/26/2023		10,000.00	10,000.00		7,500.00	7,500.00									
	Field evaluation re FITS Kiosk Establishment - February 2, 2023 - Magallanes, Cavite	ISS							02/02/2023		10,000.00	10,000.00		6,500.00	6,500.00									
	Fetch/ferry Attendees to attend ATI Anniversary at DA ATI Central Office - January 25, 2023 - LB and Bay, laguna to ATI CO	PAS			02/09/2023				01/25/2023		10,000.00	10,000.00		8,000.00	8,000.00									
	Pick-up of IEC materials for CFIDP., RCEF and Urban Agriculture - January 27, 2023 - ATI CO	ISS			02/13/2023				01/30/2023		8,000.00	8,000.00		7,500.00	7,500.00									
	LSA Validaiton - January 27, 2023, Dasmariñas, Cavite	PAS			02/15/2023				01/30/2023		8,000.00	8,000.00		6,000.00	6,000.00									
	Visit the DA-Mancom Meeting - February 2, 2023 - Talisay, Batangas	OCD			02/15/2023				02/02/2023		10,000.00	10,000.00		8,000.00	8,000.00									
	LSA Validation - February 3, 2023	PAS			02/16/2023				02/02/2023		18,000.00	18,000.00		6,500.00	6,500.00									
	Attend Open Farm Event (Unique Farming Methodology) - February 2, 2023-Ibaan, Batangas	PAS			02/16/2023				02/02/2023		9,000.00	9,000.00		8,500.00	8,500.00									
	Ferry and fetch Resource Person: Refresher Course on Rlce Integrated Pest & Nutrient Management for RCEF-FFS Implementers - February 3, 2023 - PhilRice, Los Baños, Laguna	PAS			02/21/2023				02/03/2023		8,000.00	8,000.00		6,500.00	6,500.00									
	Ferry loyalty awardee for the celebration of ATI 36th Anniversary - January 31, 2023- Los Baños and Bay, Laguna	PAS			02/21/2023				01/31/2023		10,000.00	10,000.00		6,500.00	6,500.00									
	ManCom Meeting - January 31, 2023 - Lemery, Batangas	PAS			02/21/2023				01/31/2023		8,000.00	8,000.00		7,500.00	7,500.00									
	Attendance at the NLP Planning Workshop - February 14, 2023 - NAIA	CDMS			02/27/2023				02/14/2023		15,000.00	15,000.00		6,500.00	6,500.00									

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					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Attendance at the NLP Planning Workshop - February 17, 2023 - NAIA	CDMS			02/27/2023				02/17/2023		15,000.00	15,000.00		7,000.00	7,000.00									
	Ferry resource persons and facilitators from CSC Regional Office IV re: Seminar -Workshop on Public Service Ethics and Accountability - February 9, 2023 - Civil Service Commission - Regional Office IV, 139, Panay Avenue brgy. SouthTriangle, Quezon City	PAS			02/28/2023				02/09/2023		10,000.00	10,000.00		7,500.00	7,500.00									
	Supervisory Development Course Track 2 - February 13-17, 2023	CDMS			02/28/2023				02/17/2023		8,000.00	8,000.00		15,000.00	15,000.00									
	COAs Exit Conference - February 17, 2023 - Cabuyao, Laguna, Bacoor and Silang, Cavite	AFU			03/03/2023				02/17/2023		15,000.00	15,000.00		5,500.00	5,500.00									
	Fetch/ferry ATI IV-A staff for the conduct of Information Caravan on CFITF - February 26-28, 2023 - Polillo, Quezon	ISS							02/27/2023		35,000.00	35,000.00		20,000.00	20,000.00									
	Fetch and ferry Participants: TOT on PGS - February 16, 2023 - Sta. Maria, Laguna - Baras, Pililia, Rizal - Sta. Maria, LAguna	PAS			03/02/2023				02/16/2023		12,000.00	12,000.00		10,000.00	10,000.00									
	Fetch and ferry ATI IV-A Staff: Conducting Farm Assessment/LSA Orientation - February 16, 2023 - Jala Jala, Rizal	PAS			03/03/2023				02/16/2023		10,000.00	10,000.00		9,500.00	9,500.00									
	Fetch/ferry ATI Staff: Farm Blessing, Conduct of LSA Farm Validation - February 21, 2023 - Mataas na Kahoy, Batangas and Los Baños, Laguna	PAS			03/03/2023				02/21/2023		8,000.00	8,000.00		8,500.00	8,500.00									
	Shuttle ATI Staff: Conduct of Validation for the applicants of Youth Scholarship Program on Organic Farming - February 21, 2023 - Cavite, Tanay, Rizal and Baras, Rizal	PAS							02/21/2023		15,000.00	15,000.00		9,500.00	9,500.00									
	Shuttle ATI Staff: Conduct of Validation for the applicants of the Youth Scholarship Program on Organic Farming - February 22, 2023 - Padre Burgos, Quezon and San Pablo City, Laguna	PAS			03/08/2023				02/22/2023		18,000.00	18,000.00		11,500.00	11,500.00									
	Shuttle ATI IV-A staff for the LSA Launching - March 2, 2023 - Bay, Laguna, Unisan and Atimonan, Quezon	PMEU			03/08/2023				03/02/2023		15,000.00	15,000.00		12,000.00	12,000.00									
	Shuttle ATI IV-A Staff/participants for the conduct of Specialized Training Course for New Local Farmer Technicians (LFTs) - March 6, 2023 - Calauan, Laguna	PAS			03/06/2023				03/06/2023		8,000.00	8,000.00		4,500.00	4,500.00									
	Shuttle ATI IV-A Staff for the conduct of Serve as resource Person, TOT for New LFTs - March 3, 2023 - Los Baños, Laguna	PAS			03/07/2023				03/03/2023		8,000.00	8,000.00		6,500.00	6,500.00									
	LSA Launching - March 3, 2023 - OS to Tiaong, Quezon - Ibaan, Batangas - Bay, Laguna - OS	PAS			03/08/2023				03/03/2023		15,000.00	15,000.00		11,000.00	11,000.00									
	Delivery of Supplies for the Implementation of LIvestock Program Activities - March 3, 2023 - OPV Laguna, Sta. Cruz, Laguna	CDMS			03/10/2023				03/03/2023		8,000.00	8,000.00		6,500.00	6,500.00									
	Benchmarking on INSPIRE program Beneficiary - March 3-4, 2023 - Bataan Province	CDMS			03/09/2023				03/06/2023		25,000.00	25,000.00		25,000.00	25,000.00									
	Visitation and Lecture of different Coconut Facilities - March 11, 2023 - Tayabas City, Tiaong and Candelaria, Quezon	ISS			03/10/2023				03/13/2023		20,000.00	20,000.00		19,000.00	19,000.00									
	Fetch and ferry RP on 10-day specialist Course on Coconut Production and Management - March 10, 2023 - Sampaloc, Quezon	ISS			03/10/2023				03/10/2023		14,000.00	14,000.00		11,000.00	11,000.00									
	Fetch ATIIV-A staff from TGS on 2023 PAD Programs, PPA's - March 9, 2023 - NAIA, Los Baños, Laguna; Trece Martires City, Cavite	PMEU			03/10/2023				03/09/2023		10,000.00	10,000.00		8,500.00	8,500.00									

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					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Attend the consultative meeting on SOA on Coconut and Re-Assessment of MS in Cavinti & Luisiana March 6, 2023 - Sampaloc, Quezon; Cavinti and & Luisiana, Laguna	ISS			03/13/2023				03/06/2023		8,000.00	8,000.00		11,000.00	11,000.00									
	Attend Stakeholders Introductory Meeting: Inception Workshop - CGIAR Research Initiative - March 9, 2023 - Astoria Plaza Ortigas Center Pasig City	CDMS			03/14/2023				03/09/2023		8,000.00	8,000.00		8,000.00	8,000.00									
	Shuttle ATI IV-A staff for the conduct of Supervisory Development Course - March 10, 2023 - 139 Panay Ave., brgy. South Triangle, Quezon City	CDMS			03/09/2023				03/10/2023		8,000.00	8,000.00		6,500.00	6,500.00									
	Fetch/ferry RP for Seminar on Gender Equality: Diversity in DA-ATI IV-A CALABARZON - March 6, 2023	AFU			03/13/2023				03/06/2023		8,000.00	8,000.00		7,000.00	7,000.00									
	Shuttle ATI IV-A for the conduct of Supervisory Development Course - March 7, 2023 - 139 Panay Ave. Brgy. South Triangle, Quezon City	CDMS			03/15/2023				03/07/2023		8,000.00	8,000.00		7,000.00	7,000.00									
	LSA Launching/Closing of Specialized Training Course for New Local Farmer (LFTs) - March 9, 2023 - Lucban, Quezon and Los Baños, Laguna	PAS			03/14/2023				03/09/2023		15,000.00	15,000.00		14,000.00	14,000.00									
	Deliver Cabinet and ICT materials for FITS Center - March 16, 2023 - Mataas na kahoy, Batangas	CDMS			03/15/2023				03/16/2023		10,000.00	10,000.00		9,500.00	9,500.00									
	Attend meeting re: Cattle rising credit and financing Program for Out of-School Youth (OSY) - March 10, 2023 - Antipolo City, Rizal	CDMS			03/15/2023				03/10/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch and ferry ATI IV-A staff for the conduct of Postharvest Handling Technologies - March 15, 2023- Victoria, Laguna	CDMS							03/15/2023		8,000.00	8,000.00		7,000.00	7,000.00									
	Fetch and ferry ATI IV-A staff for the conduct of NDA's 28th Founding Anniversary - March 13, 2023 - Quezon Premiere Hotel, Brgy. Masin, Sur, Candelaria, Quezon	CDMS			03/17/2023				03/13/2023		8,000.00	8,000.00		8,000.00	8,000.00									
	Fetch and ferry ATI IV-A staff for the conduct of Site Validation for Multiplier Farm - March 14, 2023 - Silang,Cavite	CDMS			03/20/2023				03/14/2023		7,000.00	7,000.00		6,500.00	6,500.00									
	Fetch and ferry ATI IV-A staff for the conduct of TOT on RCEF/Coconut Specialist Training Course - March 15, 2023 - Nagcarlan, Laguna and Sampaloc, Quezon	PAS			03/20/2023				03/15/2023		15,000.00	15,000.00		10,000.00	10,000.00									
	Ferry RP for the conduct of ETMCD Course - March 15, 2023 - Bay, Laguna	CDMS			03/20/2023				03/15/2023		8,000.00	8,000.00		8,000.00	8,000.00									
	Fetch and ferry ATI IV-A Staff to attend CFIDP Planning Workshop - March 19, 2023 - Bay, laguna and RDEC Function Hall, ATI Compound, Diliman, Quezon City	PMEU			03/20/2023				03/20/2023		10,000.00	10,000.00		7,500.00	7,500.00									
	Fetch and ferry ATI IV-A Staff to attend CFIDP Planning Workshop - March 22, 2023 - Bay, laguna and RDEC Function Hall, ATI Compound, Diliman, Quezon City	PMEU			03/21/2023				03/22/2023		10,000.00	10,000.00		7,500.00	7,500.00									
	Submit HR-related documents to Central Office; fetch and ferry Ms. Sherylou Alfaro -March 9, 2023	AFU			03/23/2023				03/09/2023		8,000.00	8,000.00		7,000.00	7,000.00									
	Ferry ATI IV-A Staff - Conduct of the CY 2023 1st ATI Management Committee Meeting w/ CD's - March 18, 2023 - NAIA & Bay, Laguna	OCD			03/27/2023				03/20/2023		7,000.00	7,000.00		7,000.00	7,000.00									
	Ferry ATI IV-A Staff - Conduct of the CY 2023 1st ATI Management Committee Meeting w/ CD's - March 15, 2023 - NAIA & Bay, Laguna	OCD			03/22/2023				03/15/2023		7,000.00	7,000.00		6,500.00	6,500.00									
	Shuttle ATI IV-A re: pick-up Agricultural Products and Occular visit for TGP Summit Venue - March 14, 2023 - Sta. Maria, Mabitac and Nagcarlan, Laguna	PAS			03/22/2023				03/14/2023		15,000.00	15,000.00		11,000.00	11,000.00									

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	Fetch/ferry ATI -IV-A staff to attend the launching of FITS Center and field evaluation of FITS Center Tanauan City, Batangas - March 23, 2023 - Mataas na Kahoy, Batangas and Tanauan City, Batangas	CDMS			03/27/2023				03/23/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA-ATI IV-A Staff for the conduct of TOT on the Digital Agriculture Course - March 17, 2023 Lucena City	CDMS			03/27/2023				03/20/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Fetch/ferry ATI -IV-A staff for the conduct of monitoring of LSA Enhancement for FY 2023 - March 27, 2023 -Maragondon, Cavite and Balayan, Batangas	PMEU			03/28/2023				03/27/2023		15,000.00	15,000.00		8,500.00	8,500.00									
	Shuttle DA ATI IV-A Staff re: TOT on RCEF/Coconut Specialist Training Course - March 24, 2023- Nagcarlan and Bay, Laguna	PAS			03/28/2023				03/27/2023		10,000.00	10,000.00		9,500.00	9,500.00									
	Fetch/ferry DA ATI IV-A staff for the conduct of RTOT on Coconut-COffee Farming System - March 20, 2023 - Indang, Cavite	CDMS			03/29/2023				03/20/2023		8,000.00	8,000.00		5,500.00	5,500.00									
	Fetch/ferry DA ATI IV-A staff for the conduct of RTOT on Coconut-COffee Farming System - March 24, 2023 - Indang, Cavite	CDMS			04/03/2023				03/24/2023		7,000.00	7,000.00		5,500.00	5,500.00									
	Ferry DA ATI IV-A Staff to grace the 22nd Bamboo Training/Seminar - March 25, 2023 -Antipolo City, Rizal	OCD			03/29/2023				03/27/2023		10,000.00	10,000.00		9,000.00	9,000.00									
	Ferry ATI IV-A Staff - to attend Regional Management Committee (RMC) Training- March 23, 2023- Talisay, Batangas	OCD			03/30/2023				03/23/2023		8,000.00	8,000.00		7,500.00	7,500.00									
	Attend National TOT on Corn Cluster Development - March 27, 2023 - NAIA, Pasay City	CDMS							03/27/2023		8,000.00	8,000.00		5,000.00	5,000.00									
	Fetch/ferry for DA-ATI IV-A Staff for the conduct of Training on Proper Laboratory Sample Collection, Processing and Handling Batch 2 - March 27, 2023 - STIARC, DA-LARES Compound, Lipa City, Batangas	CDMS							03/27/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA ATI IV-A staff for the conduct of Proper Laboratory Sample Collection, Processing and Handling Batch 1 - March 24, 2023 - STIARC, DA-LARES Compound, Lipa City, Batangas	CDMS			03/30/2023				03/24/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA ATI IV-A staff to Assist UPLB Students researchers in pre-testing for an undergraduate thesis on DFP - March 24, 2023 - Magdalena, Laguna	ISS			03/30/2023				03/24/2023		10,000.00	10,000.00		9,500.00	9,500.00									
	Fetch/ferry DA ATI IV-A staff for the conduct of FYFIPT validation on March 28, 2023 - Mabitac and San Pablo City, Laguna	CDMS			04/03/2023				02/28/2023		10,000.00	10,000.00		11,000.00	11,000.00									
	Fetch/ferry DA ATI IV-A staff for the conduct of FYFIPT validation on March 27,2023 - Nasugbu, Batangas and Indang, Cavite	CDMS			04/05/2023				03/27/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA ATI IV-A staff for the conduct of Opening of Technical Briefing onnBFS; Closing of Training on Lab Sample, Farm visit March 29, 2023 - Bay, Laguna and Lipa City<, Batangas	OCD							03/29/2023		10,000.00	10,000.00		8,000.00	8,000.00									
	Fetch/ferry DA-ATI IV-A for the conduct of field evaluation for FITS Kiosk establishment and reassessment - March 29, 2023 - Dasmariñas City, Imus and Bacoor Cavite	ISS			04/11/2023				03/29/2023		8,000.00	8,000.00		6,500.00	6,500.00									
	Fetch/ferry DA-ATI IV-A for the conduct of Consultative meeting on SOA Coconut with PCA IV and Participating LSA - MArch 29, 2023 - Lucena City, Quezon	ISS			04/13/2023				03/29/2023		10,000.00	10,000.00		10,000.00	10,000.00									

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	Fetch ATI staff: Attended the National TOT on Corn Cluster Development and Attendance to MOA - March 31, 2023 - NAIA, Pasay City, Laguna and Trece Martires, Cavite	CDMS			04/13/2023				03/31/2023		10,000.00	10,000.00		5,000.00	5,000.00									
	Fetch/ferry DA ATI IV-A Staff for the conduct of FSTP Monitoring and Sites Inspection - April 4-5, 2023 - Quezon Province	CDMS			04/11/2023				04/05/2023		25,000.00	25,000.00		20,000.00	20,000.00									
	Fetch resource person of social media optimization for AEWs -April 11, 2023 - Batangas City and Lipa City, Batangas	ISS			04/11/2023				04/11/2023		9,000.00	9,000.00		8,500.00	8,500.00									
	Fetch/ferry DA-ATI IV-A for the conduct of MOA signing INSPIRE Program - MArch 30, 2023 - Silang, Cavite	CDMS			04/11/2023				03/30/2023		8,000.00	8,000.00		6,500.00	6,500.00									
	Ferry DA-ATI IV-A for the conduct of Inaugurati1on of ITCPH Facilities - March 30, 2023 - ATI-ITCPH, Lipa City, Batangas	CDMS			04/13/2023				03/30/2023		10,000.00	10,000.00		8,000.00	8,000.00									
	Pepping up for 2023 - April 4 & 5, 2023 - Tanay, Rizal	ISS			04/13/2023				04/05/2023		24,000.00	24,000.00		17,000.00	17,000.00									
	Fetch/ferry Resource Person of Social Media Optimization - April 13, 2023 - Lipa City, Batangas	ISS			04/13/2023				04/13/2023		9,000.00	9,000.00		8,500.00	8,500.00									
	Fetch/ferry ATI IV-A staff for the conduct of YFFLTPJ Send-Off Ceremony - April 11, 2023 - Bay, Laguna, ATI CO, Diliman, Quezon City and Trece Martires Citu	CDMS			04/13/2023				04/11/2023		8,000.00	8,000.00		6,500.00	6,500.00									
	Fetch/ferry DA-ATI IV-A Staff for the conduct of Farm Validation for Potential LSA/for LSA I renewal - April 11, 2023 - Candelaria, Quezon & San Pablo City, Laguna	PAS			04/17/2023				04/11/2023		15,000.00	15,000.00		10,000.00	10,000.00									
	Fetch/ferry DA-ATI IV-A staff for the conduct of MOnitoring of FFS on IDOFS and meeting for the graduation - April 14, 2023 - Sta. Maria, Laguna, Tanay, Antipolo and Rodriguez, Rizal	PMEU			04/14/2023				04/14/2023		15,000.00	15,000.00		12,000.00	12,000.00									
	Fetch/ferry DA ATI IV-A Staff for the conduct of Signal Monitoring and Delivery of Forms (Enrollment, Participants Registration and Pre Test) - April 14, 2023 - Quezon Province	ISS			04/17/2023				04/14/2023		15,000.00	15,000.00		17,000.00	17,000.00									
	Fetch/ferry Resource Person for the conduct of Social Media Optimization - April 11, 2023	CDMS			04/14/2023				04/11/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA-ATI IV-A Staff for the conduct of TOT of hIgh-Quality Inbred Rice Seeds and Farm Mechanization - April 12, 2023 - Boy Scouts, Los Baños, Laguna	PAS			04/18/2023				04/12/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Ferry DA ATI IV-A staff re: to conduct TOT on GAP for Coconut/ Groundbreaking of Coconut shared Facilities - April 11-12, 2023 / Candelaria, Tagkawayan, Quezon / Dasmariñas, Cavite	AFU			04/18/2023				04/12/2023		25,000.00	25,000.00		22,000.00	22,000.00									
	Fetch/ferry DA-ATI IV-A staff for the conduct of TOT on GAP for Coconut - April 15, 2023 - Candelaria, Quezon	PAS			04/20/2023				04/17/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Fetch/ferry DA-ATI IV-A staff for the conduct of TOT on the production of HIgh-Quality Inbred Rice Seeds, and Farm Mechanization - April 14, 2023 - OS to Los Baños, Laguna to OS	PAS			04/21/2023				04/14/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA-ATI IV-A staff for the conduct of TOT on the production of HIgh-Quality Inbred Rice Seeds, and Farm Mechanization - April 18, 2023 - BSP International, Los Baños, Laguna	PAS			04/20/2023				04/19/2023		16,000.00	16,000.00		16,000.00	16,000.00									
	Fetch/ferry DA-ATI IV-A staff for the conduct of TOT on the production of HIgh-Quality Inbred Rice Seeds, and Farm Mechanization - April 13, 2023 - BSP International, Los Baños, Laguna	PAS			04/25/2023				04/13/2023		16,000.00	16,000.00		7,000.00	7,000.00									

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	Fetch/ferry Resource Person of TOT on Good Agricultural Practices (GAP) for Coconut - April 12, 2023 - Candelaria, Quezon	PAS			04/25/2023				04/12/2023		12,000.00	12,000.00		10,000.00	10,000.00									
	Launching of LSA, attending the closing ceremony - April 19-20, 2023 - Bay, Laguna, Atimonan Port, Alabat, Candelaria and Lucena City, Quezon	OCD			04/25/2023				04/20/2023		25,000.00	25,000.00		24,000.00	24,000.00									
	Fetch/ferry DA ATI IV-A staff and Resource person for the conduct of TOT on Good Agricultural Practices (GAP) for Coconut - April 14 and 15, 2023 - Lipa City, Batangas and Candelaria, Quezon	PAS			04/25/2023				04/17/2023		28,000.00	28,000.00		16,000.00	16,000.00									
	Fetch/ferry DA ATI IV-A Staff for the conduct of Training on Organizational Management and Cluster Development Plan for F2C2 Program Beneficiaries - April 18, 2023 - Ouan's Worth Family Farm and Resort, Lucena City, Quezon	CDMS			04/21/2023				04/18/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Fetch/ferry DA ATI IV-A Staff for the conduct of Training on Good Agricultural Practices (GAP) for coconut - April 15, 2023 - Bay, Laguna and Candelaria, Quezon	OCD			04/21/2023				04/17/2023		14,000.00	14,000.00		12,000.00	12,000.00									
	Serve as RP for the Organizational Management Training and TOT on corn cluster development - April 19, 2023 - Lucena City, Quezon	CDMS							04/19/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Training of trainers on Insecticide Resistance Management for Mango - April 17-21, 2023 - DA ATI CALABARZON, Brgy. Lapidario, Trece Martires City, Cavite	CDMS			04/25/2023				04/18/2023		8,000.00	8,000.00		6,500.00	6,500.00									
	Serve as TMT for during the activity and receive important documents accomplished on the training - April 20, 2023 - UMA VERDE, Candelaria, Quezon	CDMS			04/26/2023				04/20/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Shuttle: ATI Staff: TOT on Production of high-Quality Inbred Rice and Seeds, and Farm Mech - April 21, 2023 - Los Banos, Laguna	PAS			04/26/2023				04/21/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Fetch/ferry DA ATI IV-A to attend the meeting of Consultative Meeting of Binhi and Consultative meeting with MLGUs for the Province of Quezon - April 24, 2023 - Bay, Laguna, Tiaong, and Pagbilao, Quezon	CDMS			04/26/2023				04/24/2023		12,000.00	12,000.00		11,000.00	11,000.00									
	Fetch ATI staff - Capability enhancement for farmers and consultative meeting with MLGUs for the Province of Quezon - April 24, 2023 - Bay, Laguna, Tiaong, and Pagbilao, Quezon	OCD			04/26/2023				04/24/2023		12,000.00	12,000.00		11,500.00	11,500.00									
	RTOT on Native Pig Production and Management - April 24, 2023 - Calungsod Integrated Farm, Tiaong, Quezon	CDMS			05/02/2023				04/24/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Signal Monitoring for SOA SRA Batangas Area - April 27, 2023 - Batangas Area	ISS			05/04/2023				04/27/2023		15,000.00	15,000.00		11,000.00	11,000.00									
	Shuttle of DA ATI CALABARZON personnel who will conduct Training on Rice-Duck Farming System - April 26, 2023 - Tiaong, Quezon to Trece Martires City, Cavite	PAS			05/08/2023				04/26/2023		12,000.00	12,000.00		10,000.00	10,000.00									
	Shuttle of DA ATI CALABARZON personnel who will conduct Training on Rice-Duck Farming System - April 24, 2023 - Tiaong, Quezon to Trece Martires City, Cavite	PAS			05/09/2023				05/24/2023		12,000.00	12,000.00		10,000.00	10,000.00									
	Pick up Agri SUpplies in Kititay's and Free range Chicken at Sweet Nature Farms for UrbanATInTo Garden - April 27, 2023 - Magdalena and Sta. Maria, Laguna	PAS							04/20/2023		18,000.00	18,000.00		10,000.00	10,000.00									

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	Fetch/ferry DA-ATI IV-A for the conduct of Signal Monitoring in the Rizal Area for SOA SRA - May 2, 2023 - Jala-Jala, Pililia, Tanay, Antipolo, Teresa, Morong, Baras, and Taytay, Rizal	ISS			05/12/2023				05/02/2023		12,000.00	12,000.00		10,000.00	10,000.00									
	Shuttle DA-ATI IV-A Staff to attend Binhi ng Pag-Asa Program Consultative Meeting - April 24, 2023 - Pagbilao, Quezon	CDMS			05/10/2023				04/24/2023		12,000.00	12,000.00		11,000.00	11,000.00									
	Attend the program launching of SOA coconut and closing remarks of capability enhancement - April 26, 2023 - Ouans Worth Farm & Family Resort Corp., Lucena City an Tiaong, Quezon	ISS							04/26/2023		12,000.00	12,000.00		11,000.00	11,000.00									
	Fetch/ferry participant for the conduct of VLAP National Consultative Meeting - April 26, 2023 - Nagcarlan, Laguna	CDMS			05/10/2023				04/26/2023		10,000.00	10,000.00		16,000.00	16,000.00									
	Attend the Groundbreaking of Inspire Program and conduct of RTOT on Native Pig Production and Management - April 27, 2023 - Silang, Cavite	CDMS			05/15/2023				04/27/2023		18,000.00	18,000.00		7,000.00	7,000.00									
	Fetch/ferry DA ATI IV-A for the Training on Agripreneurship & Value Adding for UA Coordinators & CFIDP-RTOT on Native Pig Prod- April 28, 2023 - Bay, Laguna, Candelaria, Quezon	OCD			05/15/2023				04/28/2023		12,000.00	12,000.00		11,000.00	11,000.00									
	Fetch/ferry DA ATI IV-A for the conduct of Program Launching of SOA Coconut - April 26, 2023 - Ouan's Worth Farm & Family Resort Corp.	ISS			05/15/2023				04/26/2023		12,000.00	12,000.00		10,000.00	10,000.00									
	Shuttle ATI staff: 8th Las Pinas Urban Gardening Inter Brgy. Competition - May 2, 2023 - Los Banos, Laguna - Villar Sipag, Bacoor, Cavite/Las Pinas City	PAS			05/15/2023				05/02/2023		8,000.00	8,000.00		7,000.00	7,000.00									
	Fetch/ferry DA ATI IV-A staff to attend FITS Launching for Livestock - May 5, 2023 - Sta. Cruz, Laguna	ISS			05/15/2023				05/05/2023		9,000.00	9,000.00		9,500.00	9,500.00									
	Ferry ATI staff to asisst during the conduct of Focus Group Discussion of UPLB Devcom - May 8, 2023 - Magdalena, Laguna	ISS			05/17/2023				05/08/2023		10,000.00	10,000.00		9,500.00	9,500.00									
	Ferry DA ATI IV-A Staff for the conduct of the CY 2023 2nd ATI Management Committee Meeting with CDs - May 10, 2023 - Bay, Laguna and NAIA	OCD			05/17/2023				05/10/2023		7,000.00	7,000.00		6,000.00	6,000.00									
	Training on Cacao Production, Processing and Marketing - May 18, 2023 - Silang and Bacoor, Cavite	CDMS			05/16/2023				05/18/2023		16,000.00	16,000.00		13,000.00	13,000.00									
	Fetch/ferry DA-ATI IV-A Staff for the conduct of Orientation of OSY Loan Program - May 10, 2023 - Ynares Multipurpose Hall, Antipolo City, Rizal	CDMS			05/16/2023				05/10/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA-ATI IV-A Staff on buying materials (Seedling and landscaping plants) - May 10, 2023 - Silang, Cavite	PAS			05/18/2023				05/10/2023		8,000.00	8,000.00		6,500.00	6,500.00									
	Pick-up of SOA Coconut Forms and Dry-run of Pilot Episode - May 18,2022 - Lucena City and Tayabas City, Quezon	ISS			05/18/2023				05/18/2023		12,000.00	12,000.00		10,000.00	10,000.00									
	Fetch/ferry DA ATI IV-A for the conduct of Training on Basic Pig Husbandry for INSPIRE Beneficiaries - May 18, 2023 - Lipa City, Batangas	CDMS			05/17/2023				05/18/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA ATI-IV A for the refresher course on FSTP - May 26, 2023 - Cortijo de Palsabangon, Pagbilao, Quezon	CDMS			05/18/2023				05/26/2023		12,000.00	12,000.00		10,500.00	10,500.00									
	Shuttle TMT and participants: Refresher course for LFTs - May 24, 2023 - Tiaong Quezon	PAS							05/24/2023		30,000.00	30,000.00		30,000.00	30,000.00									
	Shuttle resource person: Refresher course for LFTs - May 22, 2023 - Los Baños, Laguna	PAS			05/17/2023				05/22/2023		8,000.00	8,000.00		6,500.00	6,500.00									

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					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Fetch abd ferry: ESP Council Members attending ESP Council - May 22, 2023 - Sampaloc, Quezon - Batangas City, Quezon - Silang, Cavite	PAS							05/22/2023		22,000.00	22,000.00		14,500.00	14,500.00									
	Fetch and ferry: ESP Council Members attending ESP Council - May 22, 2023 - Cardona, Rizal - Sta. Cruz, Laguna - Los Banos, Laguna - Silang, Cavite	PAS			05/22/2023				05/22/2023		22,000.00	22,000.00		14,500.00	14,500.00									
	Fetch/ferry DA-ATI IV-A Staff to attend Program Launching of SOA on Dairy Buffalo Production - May 19, 2023 - Tiaong, Quezon	OCD			05/22/2023				05/19/2023		12,000.00	12,000.00		11,000.00	11,000.00									
	Fetch/ferry DA-ATI IV-A Staff to attend the Training on Basic Pig farming Husbandry; LSA Launching May 16, 2023 - Lipa City, Batangas and Dolores, Quezon	OCD							05/16/2023		15,000.00	15,000.00		10,500.00	10,500.00									
	Fetch/ferry DA-ATI IV-A Staff to attend the Training on Consultative Workshop on Provincial Coconut Industry Roadmap - May 17, 2023 - Lucena City, Quezon	OCD			05/22/2023				05/17/2023		12,000.00	12,000.00		10,000.00	10,000.00									
	Shuttle DA ATI IV-A Staff for the conduct of Team Building Activity - May 18, 2023 - Tanay, Pililla, Laguna	PAS							05/18/2023		15,000.00	15,000.00		9,500.00	9,500.00									
	Shuttle ATI Staff: Farm Validation and Monitoring of OA Interns under Youth Scholarship Program on Organic Farming - May 19, 2023 - Pagbilao, Tayabas, Quezon and Majayjay, Laguna	PAS			05/23/2023				05/19/2023		22,000.00	22,000.00		12,000.00	12,000.00									
	Kapehan at Kamustahan: A Farmers' Forum - May 22, 2023 - Trece Martires City and Silang, Cavite	PMEU			05/23/2023				05/22/2023		10,000.00	10,000.00		6,500.00	6,500.00									
	Ferry ATI Staff: Meeting with DICT Region IV-A - May 23, 2023 - Batangas City	ISS			05/23/2023				05/23/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Ferry ATI Staff: to conduct information caravan for RCEF - May 23, 2023 - Dasmarinas City, Cavite	ISS			05/23/2023				05/23/2023		8,000.00	8,000.00		6,500.00	6,500.00									
	Shuttle ATI Staff/Peer review: to conduct TOT on participatory guarantee system- june 8, 2023- Sto. Tomas, Tanauan, and Lipa City, Batangas	PAS			05/23/2023				06/08/2023		12,000.00	12,000.00		8,500.00	8,500.00									
	Refresher course on FSTP (Guinayangan) - May 22, 2023 - Cortijo de Palsabangon, Pagbilao, Quezon	CDMS			05/23/2023				05/22/2023		30,000.00	30,000.00		26,250.00	26,250.00									
	Fetch/ferry DA ATI IV-A Staff to attend the TOT on Accreditation of PGs Groups Towards OCB - May 26, 2023 - NAIA, Pasay City - OS - Sta. Cruz, Laguna	PAS			05/25/2023				05/26/2023		10,000.00	10,000.00		9,500.00	9,500.00									
	Fetch/ferry ATI staff: to attend E-Learning Workshop - May 22 & 25, 2023 - NAIA Terminal	ISS			05/25/2023				05/22/2023		16,000.00	16,000.00		5,000.00	5,000.00									
	Fetch/ferry DA ATI IV-A Staff for the refresher course on FSTP - May 26, 2023 - Cortijo de Palsabangon, Pagbilao, Quezon to Guinayangan, Quezon	CDMS			05/24/2023				05/26/2023		30,000.00	30,000.00		26,250.00	26,250.00									
	Shuttle DA ATI IV-A Staff for the conduct of TOT on PGS June 5, 2023 - Los Baños, Laguna - Sto. Tomas, Batangas	PAS			06/02/2023				06/05/2023		15,000.00	15,000.00		8,500.00	8,500.00									
	Fetch/ferry DA ATI IV-A staff to monitor the conduct of ESP Training - May 24, 2023 - Moca Family Farm and RLearning Center Padre Garcia, Batangas	CDMS			05/31/2023				05/24/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA ATI IV-A staff to monitor the conduct of ESP Training - May 26, 2023 - Moca Family Farm and RLearning Center Padre Garcia, Batangas	CDMS			05/31/2023				05/26/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA ATI IV-A staff to attend Business Opportunity Forum for Coconut Farmers - May 26, 2023 - Rosario, Batangas	ISS							05/26/2023		10,000.00	10,000.00		8,500.00	8,500.00									

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	Fetch/ferry DA ATI IV-A staff to Specialized Training Course on Farm Machinery Operation - May 22 to 25, 2023 - ATI RTC IV-A, Trece Martires, City, Cavite/Maragondon, Cavite	PAS			06/08/2023				05/24/2023		24,000.00	24,000.00		18,000.00	18,000.00									
	Fetch/ferry DA ATI IV-A staff to attend the Opening of ESP Training, visiting the Farmers forum & Visit the Training on FSTP - May 24, 2023 - Padre Garcia, Batangas, Lucena City and Pagbilao, Quezon	CDMS			06/06/2023				05/24/2023		12,000.00	12,000.00		11,500.00	11,500.00									
	Fetch/ferry DA ATI IV-A staff to attend the Closing Ceremony on the Refresher Course on FSTP and Meeting in LSPU Siniloan Campus - May 26, 2023 - Pagbilao, Quezon and Siniloan, Laguna	OCD			05/31/2023				05/26/2023		15,000.00	15,000.00		11,000.00	11,000.00									
	Fetch/ferry DA ATI IV-A staff to assist during the 1st episode of SOA Coconut - May 25, 2023 - Tayabas, Quezon	ISS			06/05/2023				05/25/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Shuttle DA-ATI IV-A Staff to attend re: Annual Physical Examination - May 26, 2023 - Medicard Clinic, Sta. Rosa, Laguna	AFU							05/26/2023		8,000.00	8,000.00		8,000.00	8,000.00									
	Fetch/ferry DA-ATI IV-A for the conduct of Monitoring Farmer-Level Training on Coconut Farming System and Seminar on Basic Urban Gardening - May 31, 2023- Magallanes and Amadeo, Cavite	CDMS			06/07/2023				05/31/2023		10,000.00	10,000.00		6,500.00	6,500.00									
	Fetch/ferry DA-ATI IV-A Staff for monitoring farmer-level training on Coconut-Coffee Farming System - May 31, 2023 - Tanay, Rizal	CDMS			06/07/2023				05/31/2023		12,000.00	12,000.00		9,500.00	9,500.00									
	Deliver IEC materials and submit CD Maningas' PDS form to DA ATI Central Office - May 24, 2023 - OS to DA-ATI Central Office, Diliman QC	ISS							05/24/2023		8,000.00	8,000.00		7,000.00	7,000.00									
	Fetch/ferry DA-ATI IV-A Staff for monitoring farmer-level training on Coconut-Coffee Farming System - May 29, 2023 - Tanay, Rizal	CDMS			06/07/2023				05/29/2023		12,000.00	12,000.00		9,500.00	9,500.00									
	Fetch/ferry DA-ATI IV-A for the conduct of Venue set-up with the caterer for SOA SRA Program Launching - June 6, 2023 - Calamba City, Laguna	ISS			06/08/2023				06/06/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA ATI Staff to represent the Center Director in the RMC Meeting - June 1, 2023 - Lipa City, Batangas	PMEU			06/08/2023				06/01/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA ATI Staff - June 1, 2023 - NAIA Pasay City	ISS			06/13/2023				06/01/2023		8,000.00	8,000.00		5,000.00	5,000.00									
	Mid-year Performance Review Act Assessment - June 13 - 16, 2023 - La Trinidad, Benguet, Baguio and Sagada, Mountain Province	PMEU			06/14/2023				06/19/2023		135,000.00	135,000.00		120,000.00	120,000.00									
	Mid-year Performance Review Act Assessment - June 14 - 15, 2023 - La Trinidad, Benguet, Baguio and Sagada, Mountain Province	PMEU			06/14/2023				06/15/2023		36,000.00	36,000.00		32,000.00	32,000.00									
	Fetch/ferry DA-ATI IV-A Staff for the conduct of ocular visit of venue and coordination with venue set-up - May 31, 2023 - Laguna Provincial Capitol Extension Office, Calamba City, laguna	ISS			06/14/2023				05/31/2023		10,000.00	10,000.00		9,500.00	9,500.00									
	Fetch/ferry DA-ATI IV-A Staff for the conduct of an Agri-wellness Seminar on BAsic Hydroponics for Elderly Sector - June 23, 2023 - Calamba City, Tayabas City and Lucena City, Quezon	PMEU			06/14/2023				06/23/2023		12,000.00	12,000.00		10,000.00	10,000.00									
	Fetch/ferry DA-ATI IV-A Staff for the conduct of Provincial Training of Trainers on Leadership and Agripreneurship for BInhi ng Pag-Asa Program - June 8, 2023 - Villar SIPAG Farm School, Bacoor City, Cavite	CDMS							06/08/2023		15,000.00	15,000.00		11,000.00	11,000.00									

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	Fetch/ferry DA-ATI IV-A staff for the conduct of Digital Farmers Program (DFP) Training (Training Package of Technologies) June 23, 2023 - Nagcarlan, Laguna	ISS							06/23/2023		12,000.00	12,000.00		9,000.00	9,000.00									
	Fetch/ferry DA ATI IV-A Staff for the conduct of Digital Farmers Program (DFP) Training (Training on Package of Technologies) - June 21, 2023 - Nagcarlan, Laguna	ISS			06/16/2023						12,000.00	12,000.00		9,000.00	9,000.00									
	Fetch DA-ATI IV-A Staff for the conduct of SOA SRA Program launching & BFAR meeting- june 7, 2023- calamba & Los banos, Laguna	ISS							06/07/2023		15,000.00	15,000.00		8,500.00	8,500.00									
	Fetch DA-ATI IV-A Staff for the conduct of FITS Center Evaluation- june 09, 2023- Silang cavite	ISS			06/21/2023				06/09/2023		8,000.00	8,000.00		6,500.00	6,500.00									
	Attend closing program of TOT on participatory guarantee system and meeting with ITCPH- June 09, 2023- sto. tomas and lipa city, batangas	PAS			06/21/2023				06/09/2023		10,000.00	10,000.00		8,500.00	8,500.00									
	Fetch/ferry DA-ATI IV-A Staff for the conduct of Hands-on Activity of Refresher Course for AEWs - June 21, 2023 - Calauan, Laguna	PAS			06/21/2023				06/21/2023		20,000.00	20,000.00		18,000.00	18,000.00									
	Fetch/ferry DA- ATI Staff for Vegetable Specialist Course- June 19-October 20, 2023- NAIA, Pasay City	CDMS			06/23/2023				06/19/2023		6,000.00	6,000.00		5,000.00	5,000.00									
	Fetch/ferry DA- ATI Staff for the conduct of Participatory Agro-Enterprise Development Training - Workshop for the Fisheries Sector of Rizal Province - June 26, 2023 - Binangonan, Rizal	PMEU			06/23/2023				06/26/2023		12,000.00	12,000.00		9,000.00	9,000.00									
	Fetch/ferry DA- ATI Staff for the conduct of RCM Briefings Batch 1 & 2 - June 23, 2023 - Real Port	ISS			06/23/2023				06/23/2023		15,000.00	15,000.00		11,000.00	11,000.00									
	Fetch/ferry DA- ATI Staff for Training on Photojournalism and Public Speaking- June 23, 2023- LARES Training Hall, Lipa City, Batangas	PMEU			06/21/2023				06/23/2023		12,000.00	12,000.00		9,500.00	9,500.00									
	Fetch/ferry DA-ATI IV-A Staff for the conduct of Training on Good Agricultural Practices (GAP) on Coconut - June 19, 2023 - Lucban, Pagbilao, Dolores, Candelaria, Quezon and Kalayaan, Laguna	CDMS			06/23/2023				07/19/2023		15,000.00	15,000.00		10,000.00	10,000.00									
	Fetch/ferry DA-ATI IV-A Staff for the conduct of 3M Program on Wheels - June 17, 2023 - Bay, Laguna and Rosario, Cavite	PMEU			06/27/2023				06/19/2023		12,000.00	12,000.00		6,500.00	6,500.00									
	Fetch/ferry DA ATI IV-A Staff for the delivery of Training Kits and Shoot promotional materials for SOA SRA 2023 - June 23, 2023 - Batangas: San Juan and Calatagan	ISS			06/27/2023				06/23/2023		12,000.00	12,000.00		10,000.00	10,000.00									
	Fetch/ferry DA ATI Staff for Training on 2D-3D CAD Modelling for Agricultural and Biosystems Engineers (ABE) - June 21-23, 2023 - Crooc Agri-tourism (Bounty Harvest Farm), Brgy. Buna Cerca, Indang, Cavite to LSPU San Pablo City, Laguna	CDMS									24,000.00	24,000.00		18,000.00	18,000.00									
	Fetch/ferry DA-ATI IV-A Staff for the conduct of Delivering Training Kits and shoot promotional materials for SOA SRA 2023- June 27, 2023- Rizal Area	ISS							06/27/2023		12,000.00	12,000.00		10,000.00	10,000.00									
	Fetch/ferry DA ATI IV-A Staff for the conduct of Training Course on Organizational Development for Oyster Farmers of Batangas & regional Farm Youth Summit - June 28-29, 2023 - San Juan, Batangas and Nagcarlan, Laguna	PMEU							06/29/2023		25,000.00	25,000.00		20,000.00	20,000.00									
	Fetch/ferry DA RFO Staff for the conduct of 10th airing of SOA on Coconut - June 23, 2023 - Lipa City, Batangas & Tayabas, Quezon	ISS							06/23/2023		15,000.00	15,000.00		10,000.00	10,000.00									

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	Fetch/ferry DA ATI IV-A Staff to attend Closing Program and to pick-up the Documents - June 21, 2023 - Kalayaan, Laguna, Lucban, Pagbilao, Candelaria, Dolores, Quezon	CDMS							06/21/2023		15,000.00	15,000.00		12,000.00	12,000.00									
	Fetch/ferry DA-ATI IV-A Staff for the conduct of Validation for Urban gardening & to attend Opening of Training on Lowland Vegetable Production - June 26, 2023 - Maragondon, Cavite and Magdalena, Laguna	CDMS							06/26/2023		10,000.00	10,000.00		10,000.00	10,000.00									
	Fetch/Ferry ATI Staffs to Conduct RBME on AEW's- June 27, 2023- Municipal Agriculture Office: Silang, Amadeo, Indang Cavite	PMEU							06/27/2023		10,000.00	10,000.00		6,500.00	6,500.00									
	Fetch/Ferry ATI Staffs to Attend closing and opening of Training on Good Agricultural Practices (GAP) for Coconut Batch 1- June 28, 2023- Dolores, Candelaria, Quezon	ISS							06/28/2023		12,000.00	12,000.00		10,000.00	10,000.00									
	Fetch/Ferry ATI Staffs to Assist during the 2nd episode of SOA on Dairy Buffalo Production- June 28- 2023- Calamba, Laguna	ISS							06/28/2023		10,000.00	10,000.00		8,500.00	8,500.00									
0N-GOING PROCUREMENT ACTIVITIES																								
5-02-02-010-00	**Supply and Delivery of Agricultural Supplies / Materials / Inputs**			**NP-Small Value Procurement**						**GoP**	**1,262,500.00**	**1,262,500.00**	**0.00**											
	Nursery Establishment (5 batches)- June 30, 2023 and November 30, 2023- Tanza, Cavite; Siniloan, Laguna; Batangas City; Taytay, Rizal; Catanauan, Quezon	CDMS									900,000.00	900,000.00												
	Refresher Course for AEWs Batch 1 and 2 - June and August 2023	PAS									42,500.00	42,500.00												
	Establishment of Urban Farm (4 sites) - July 2023 and August 2023	CDMS									320,000.00	320,000.00												
5-02-01-010-00	**Provision of Airfare**			**NP-Direct Retail Purchase**						**GoP**	**126,000.00**	**126,000.00**	**0.00**											
	Vegetable Specialist Training Course (VSTC) - June 19-October 20, 2023 - DA-NMACLRC, Malaybay City, Bukidnon, Region X	CDMS									10,000.00	10,000.00												
	Attendance to RIC National Consultative Meeting - July 10, 2023/ Manila to General Santos City (6:00-9:00 AM) and July 12, 2023, General Santos City to Manila (12:00 NN) - Manila and General Santos City	CDMS									20,000.00	20,000.00												
	10th PAA National Congress and 2023 Philippine Agriculturist Summit - July 25-28, 2023 - Davao City, Davao del Sur	PAS									60,000.00	60,000.00												
	Participation in the National 4H Convention - August 1-4, 2023 - Malay, Aklan	CDMS									36,000.00	36,000.00												
5-02-02-010-00	**Provision of Food / Meals and Snacks / Catering Services**			**NP-Small Value Procurement**						**GoP**	**765,000.00**	**765,000.00**	**0.00**											
	Establishment of community base Urban Garden (Capability Building: Seminar on BAsic Urban Gardening) - July 2023 - Maragondon, Cavite	CDMS									25,000.00	25,000.00												
	SOA on Coconut Graduation Ceremony- September 2023- Quezon Province	ISS									350,000.00	350,000.00												
	SOA on Dairy Buffalo Production Graduation Ceremony- October 2023- CALABARZON	ISS									250,000.00	250,000.00												
	FGD for SOA SRA evaluation study- July 30, 2023- DA-ATI CALABARZON, Trece Martires City, Cavite	ISS									140,000.00	140,000.00												
5-02-02-010-00	**Provision of Food, Accommodation and Function Amenities**			**NP-Lease of Venue**						**GoP**	**270,900.00**	**270,900.00**	**0.00**											
	Municipal Training for BInhi ng Pag-Asa Program - August 1-4, 2023 - Alabat, Quezon	CDMS									134,400.00	134,400.00												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Notice of Award / Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Training on Organizational Development -July 19-21, 2023 - Quezon province	PMEU									136,500.00	136,500.00												
5-02-02-010-00	**Provision of Subscription for Licensed Application and Software**			**NP-Direct Retail Purchase**						**GoP**	**136,000.00**	**136,000.00**	**0.00**											
	Zoom Subscription for the conduct of various on-line and blended trainings- August 2023- Trece Martires City, Cavite	CDMS									16,000.00	16,000.00												
	Adobe CC All Caps Licensed Subscription for editing video and photos; layout; and packaging- September 2023- Trece Martires City, Cavite	ISS									120,000.00	120,000.00												
5-02-02-010-00	**Supply and Delivery of ICT Equipment**			**NP-Small Value Procurement**						**GoP**	**100,000.00**	**0.00**	**100,000.00**											
	iCT Equipment for the documentation of various banner program activitied - June, 2023 - ATI IV A, Trece Martires City, Cavite	CDMS									100,000.00		100,000.00											
5-02-02-010-00	**Supply and Delivery of ICT Parts and Accessories**			**NP-Small Value Procurement**						**GoP**	**75,600.00**	**75,600.00**	**0.00**											
	Livestock Program for the conduct of various livestock activities- June 2023- CALABARZON	CDMS									22,000.00	22,000.00												
	ICT accessories for the conduct of Documentation of success story - September, 2023 - DA ATI-IV-A, Trece Martires City, Cavite	ISS									13,000.00	13,000.00												
	Various supplies and materials for the documentation of Success Story - September 2023	ISS									40,600.00	40,600.00												
5-02-02-010-00	**Supply and Delivery of various Training and Office Supplies / Materials**			**Shopping / NP-Small Value Procurement**						**GoP**	**81,667.00**	**81,667.00**	**0.00**											
	Training of Facilitators on Farm Business School - October 2023 - Gintong Bukid Farm Nagcarlan, Laguna	CDMS									49,767.00	49,767.00												
	Additional Fishermans cap for the conduct of Refresher Course for AEWs (Batch 2) entitle: "Training Course on Rice Technology Updates and Farm Mechanization" - August 21 to 25, 2023	PAS									7,500.00	7,500.00												
	Various supplies and materials for the conduct of FSTP Phase III (Lopes nad Guinyangan, Quezon) - 2nd Semester	CDMS									24,400.00	24,400.00												
5-02-02-010-00	**Supply and Delivery of Other Supplies and Materials**			**NP-Small Value Procurement**						**GoP**	**100,250.00**	**100,250.00**	**0.00**											
	Corporate lanyard of DA ATI CALABARAZON employees - DA ATI CALABARZON	ISS									5,000.00	5,000.00												
	Kabataang OA - July 14, 2023- Trece Martires City, Cavite	PAS									2,700.00	2,700.00												
	Customized medals for the conduct of Kabataang OA 2023 (OA Month Celebration) - July 14, 2023 - Trece Martires City, Cavite	PAS									2,700.00	2,700.00												
	Training on Smart Agriculture Technologies (Phase 2)- September 2023- TBD	ISS									41,100.00	41,100.00												
	Customized medals for the graduation of SOA SRA 2023 - August 2023	ISS									48,750.00	48,750.00												

Total Alloted Budget of Procurement Activities	40,856,775.16
Total Contract Price of Procurement Actitvites Conducted	37,785,787.95
Total Savings (Total Alloted Budget - Total Contract Price)	3,070,987.21

Total Alloted Budget of On-going Procurement Activities	**2,917,917.00**

Prepared by:

JAYPEE V. PATRICIO
BAC Secretariat

Recommended for Approval by:

VIRA ELYSSA L. JAMOLIN
BAC Chairperson

APPROVED:

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