

**ATI-RTC MIMAROPA Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
31010310000	Provision of Supplies and Materials	AFU-OCD/PAS/CDMS/ISS/PMEU	NP-53.9 - Small Value Procurement	Year-round				GoP	3,361,755.59	3,361,755.59	-
31010310000	Catering Services and Accomodation	AFU-OCD/PAS/CDMS/ISS/PMEU	NP-53.9 - Small Value Procurement	Year-round				GoP	1,259,000.00	1,259,000.00	-
31010310000	Plan Ticket	AFU-OCD/PAS/CDMS/ISS/PMEU	NP-53.9 - Small Value Procurement	Year-round				GoP	175,000.00	175,000.00	-
31010310000	Vehicle Rental	AFU-OCD/PAS/CDMS/ISS/PMEU	Shopping	Year-round				GoP	99,000.00	99,000.00	-

**TOTAL    #####    #####    -**

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BAC Secretariat

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Training Center Superintendent II

Head of Procuring Entity

Remarks (brief description of Program/Activity/Pro ject)
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