## ATI-RTC MIMAROPA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End- User	- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/P osting of IB/REI			Contract Signing		Total	MOOE	СО
31010310000	Provision of Supplies and Equipment	AFU- OCD/PAS/CDMS/IS S/PMEU	NP-53.9 - Small Value Procurement	Year-round				GoP	3,361,755.59	3,361,755.59	-
	Lease of Venue for the conduct of Training Programs	AFU- OCD/PAS/CDMS/IS S/PMEU	NP-53.10 Lease of Real Property and Venue	April-December				GoP	135,150.00	135,150.00	-
31010310000	Statistician	PMEU	Shopping					GoP	25,000.00	25,000.00	-
31010310000	Plan Ticket		NP-53.9 - Small Value Procurement	June				GoP	15,000.00	15,000.00	-
31010310000	Vehicle Rental	AFU- OCD/PAS/CDMS/IS S/PMEU	Shopping	May and October				GoP	99,000.00	99,000.00	-

TOTAL 3,635,905.59 3,635,905.59

Prepared by: Recommended by: Approved by:

MA. CAMILLE D. CASUBUAN
Network Controller I

**BAC Secretariat** 

RUBEN P. JUGNO
Training Center Superintendent I
BAC Chairperson

PAT ANDREW B. BARRIENTOS
Training Center Superintendent II
Head of Procuring Entity

Remarks
(brief description of Program/Activity/Project)
Provision of emergency purchase request charged to petty
cash or for reimbursemnt
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