

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-phileps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-phileps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office:	<u>AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER</u>	Agency Account Code:	_____	Contact Person:	<u>JOHN EDBERT S. ALCOBERA</u>
Region:	<u>MIMAROPA</u>	Organization Type:	_____	Position:	<u>SUPPLY OFFICER</u>
Address:	<u>BARCENAGA, NAUJAN, ORIENTAL MINDORO</u>			E-mail :	<u>ati4b_supply@gmail.com</u>
				Telephone/Mobile Nos:	<u>(02) 359-1967</u>

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00						0	0.00					0	0.00	0.00	139.36	0.00		
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	16	9	28	53	2,331.58	24	18	22	64	2,815.49	42	44	17	103	4,531.18	12	1	1	14	615.89	234.00	43,992	10,294.13
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle				0	0.00						0	0.00							0	0.00	0.00	24,627.2	0.00
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00						0	0.00							0	0.00	0.00	737,235.2	0.00
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00						0	0.00							0	0.00	0.00	208.52	0.00
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00						0	0.00							0	0.00	0.00	208.52	0.00
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00						0	0.00							0	0.00	0.00	72,779.2	0.00
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00						0	0.00							0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00						0	0.00							0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00						0	0.00							0	0.00	0.00	1300	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00						0	0.00							0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00						0	0.00							0	0.00	0.00	596.804	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00						0	0.00							0	0.00	0.00	1034.8	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00						0	0.00							0	0.00	0.00	670.696	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	1	7	0	8	257.75	0	0	0	0	0.00	0	0	3	3	96.66	0	0	0	0	0.00	11.00	32,219.2	354.41

223	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3868.8	0.00
224	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5512	0.00
225	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5512	0.00
226	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5512	0.00
227	44103103-HP-B28	TONER CART, HP CE505A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4079.92	0.00
228	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7213.44	0.00
229	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2932.8	0.00
230	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
231	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
232	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
233	44103103-HP-B51	TONER CART, HP CF280XC	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6962.8	0.00
234	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8640.8504	0.00
235	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3241.7008	0.00
236	44103103-HX-B51	TONER CART, HP CF283XC (HP83XC) Blk Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3946.8	0.00
237	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10051.6	0.00
238	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
239	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
240	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
241	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
242	44103103-HX-B52	TONER CART, HP CF325XC (HP25XC) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	13156	0.00
243	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2901.6	0.00
244	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2943.2	0.00
245	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2943.2	0.00
246	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2943.2	0.00
247	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7389.2	0.00
248	44103103-HX-B53	TONER CART, HP CF360XC (HP508XC) Black Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
249	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9474.4	0.00
250	44103103-HX-C53	TONER CART, HP CF361XC (HP508XC) Cyan Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
251	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9474.4	0.00
252	44103103-HX-Y53	TONER CART, HP CF362XC (HP508XC) Yellow Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
253	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9474.4	0.00
254	44103103-HX-M53	TONER CART, HP CF363XC (HP508XC) Magenta Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
255	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
256	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
257	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
258	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
259	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4440.8	0.00
260	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7441.2	0.00
261	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5049.2	0.00
262	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7472.4	0.00
263	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5049.2	0.00
264	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7472.4	0.00
265	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5049.2	0.00

266	44103103-HP-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00					0	0.00				0	0.00	0.00	7472.4	0.00				
267	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00					0	0.00				0	0.00	0.00	3164.72	0.00				
268	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00					0	0.00				0	0.00	0.00	7482.8	0.00				
269	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00					0	0.00				0	0.00	0.00	3972.8	0.00				
270	44103103-LX-803	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00					0	0.00				0	0.00	0.00	8874.32	0.00				
271	44103103-LX-805	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00					0	0.00				0	0.00	0.00	9630.4	0.00				
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D1015, Black	cart				0	0.00					0	0.00				0	0.00	0.00	2641.6	0.00				
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D1035, Black	cart				0	0.00					0	0.00				0	0.00	0.00	2912	0.00				
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D1045, Black	cart				0	0.00					0	0.00				0	0.00	0.00	2444	0.00				
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00					0	0.00				0	0.00	0.00	2787.2	0.00				
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00					0	0.00				0	0.00	0.00	2745.6	0.00				
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00					0	0.00				0	0.00	0.00	7124	0.00				
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00					0	0.00				0	0.00	0.00	4617.6	0.00				
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00					0	0.00				0	0.00	0.00	9464	0.00				
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00					0	0.00				0	0.00	0.00	9204	0.00				
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00					0	0.00				0	0.00	0.00	5064.8	0.00				
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00					0	0.00				0	0.00	0.00	4357.6	0.00				
283	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL-6400DW	cart				0	0.00					0	0.00				0	0.00	0.00	6069.44	0.00				
284	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00					0	0.00				0	0.00	0.00	13399.36	0.00				
Audio and Visual Equipment and Supplies																										
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00					0	0.00				0	0.00	0.00	28860	0.00				
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00					0	0.00				0	0.00	0.00	18616	0.00				
Flag or Accessories																										
287	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	1	2	0	3	957.84	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	319.28	957.84				
Printed Publications																										
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00					0	0.00				0	0.00	0.00	46.28	0.00				
Fire Fighting Equipment																										
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00					0	0.00				0	0.00	0.00	1144	0.00				
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00					0	0.00				0	0.00	0.00	4992	0.00				
Consumer Electronics																										
291	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00					0	0.00				0	0.00	0.00	6828.1408	0.00				
Furniture and Furnishings																										
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00					0	0.00				0	0.00	0.00	262.6	0.00				
293	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00					0	0.00				0	0.00	0.00	262.6	0.00				
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35"imin	unit				0	0.00					0	0.00				0	0.00	0.00	1326	0.00				
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35"imin	unit				0	0.00					0	0.00				0	0.00	0.00	1326	0.00				
Arts and Crafts Equipment and Accessories and Supplies																										
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	2	9	11	437.58	4	0	4	8	318.24	2	2	0	4	159.12	0	0	0	0	0.00	23.00	39.78	914.94
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00					0	0.00				0	0.00	0.00	42.38	0.00				
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil drafting/writing	piece				0	0.00					0	0.00				0	0.00	0.00	4.42	0.00				
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	135	72	74	281	9,725.75	114	75	139	328	11,352.47	2	37	0	39	1,349.84	0	0	0	0	0.00	648.00	34,611.2	22,428.06
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	0	10	0	10	346.11	5	15	2	22	761.45	0	10	0	10	346.11	0	0	0	0	0.00	42.00	34,611.2	1,453.67

301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	10	0	10	346.11	5	15	0	20	692.22	0	10	0	10	346.11	0	0	0	0	0.00	40.00	34.6112	1,384.45
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.6672	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

PASSENGER AIR TRANSPORTATION

1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
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Motor Vehicles

A. For the Exercise of the Executive Functions

1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0	0.00
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0	0.00
	25101507-VA201A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0	0.00

	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit						0	0.00										0	0.00	0.00	0			0.00
2	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief of Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit						0	0.00										0	0.00	0.00	0			0.00
	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief of Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit						0	0.00										0	0.00	0.00	0			0.00
3	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit						0	0.00										0	0.00	0.00	0			0.00
	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit						0	0.00										0	0.00	0.00	0			0.00
3	25101507-VA202A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit						0	0.00										0	0.00	0.00	0			0.00
	25101507-VA202B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit						0	0.00										0	0.00	0.00	0			0.00
3	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit						0	0.00										0	0.00	0.00	0			0.00
	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit						0	0.00										0	0.00	0.00	0			0.00

4	25101507-VA203A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit																		0	0.00	0	0.00	0	0.00	0.00	0	0.00		
	25101507-VA203B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit																			0	0.00	0	0.00	0	0.00	0.00	0	0.00	
	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit																			0	0.00	0	0.00	0	0.00	0.00	0	0.00	
	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit																				0	0.00	0	0.00	0	0.00	0.00	0	0.00
5	25101507-VA204A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit																			0	0.00	0	0.00	0	0.00	0.00	0	0.00	
	25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit																				0	0.00	0	0.00	0	0.00	0.00	0	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																															
	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit																												
	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit																												
1																															

	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00

5	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
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C. For the Transport of Sick and/or Injured Persons

1	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00

D. For Patrol Operations

	25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
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1	25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit																0	0.00	0	0.00	0	0.00	0.00	0	0.00
	25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit																	0	0.00	0	0.00	0.00	0	0.00	
	25101702-VD201B	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit																	0	0.00	0	0.00	0.00	0	0.00	
	25101702-VD301A	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit																	0	0.00	0	0.00	0.00	0	0.00	
	25101702-VD301B	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit																	0	0.00	0	0.00	0.00	0	0.00	
	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit																	0	0.00	0	0.00	0.00	0	0.00	
2	25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit																	0	0.00	0	0.00	0.00	0	0.00	
	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit																	0	0.00	0	0.00	0.00	0	0.00	
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit																	0	0.00	0	0.00	0.00	0	0.00	
F. For Disaster Response and Rescue/Relief Operations																											
1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit																	0	0.00	0	0.00	0.00	0	0.00	

4		MPV (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25101703-VF101B																						
		MPV (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25101507-VF201A																						
		MPV (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25101507-VF201B																						
		Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25101801-VF3-01																						

H. For Fire Fighting Operations

		Fire Truck Custom-built fire trucks (six versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	1 25101705-VH1-01																						
		Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	2 25101705-VH2-01																						

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00						0	0.00				0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00						0	0.00				0	0.00	0.00		0.00
3		Heavy duty extension wire	pc	0	2	0	2	6,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3000.00	6,000.00

Common Office Equipment

Audio and visual presentation and composing equipment																												
1	52161505-TV-S01	SMART Television																										0.00
2	52161520-MC-M01	Microphone																										0.00
3	52161512-SP-K01	Speakers																										0.00
4	32101514-AM-P01	Amplifier																										0.00
5	52161517-EQ-E01	Equalizer																										0.00
Photographic or filming or video equipment																												
1	46171615-HD-C01	HD Camera																										0.00
2	45121504-DS-C01	DSLR Camera																										0.00
3	45121516-VH-C01	HD Video Camera																										0.00
Cleaning Equipment and Supplies																												
1																												0.00
2																												0.00
3																												0.00
Paper Materials and Products																												
1		BOARD PAPER, white, Short 10/pack	pack	13	62	91	166	4,980.00	96	65	43	204	6,120.00	23	65	31	119	3,570.00	2	10	5	17	510.00	506.00	30.00			15,180.00
2		BOARD PAPER, white, Long 10/pack	pack	21	76	78	175	5,600.00	137	97	47	281	8,992.00	35	70	10	115	3,680.00	5	0	0	5	160.00	576.00	32.00			18,432.00
3		CARTOLINA, assorted color	pc	20	20	20	60	660.00	20	100	120	240	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	11.00			3,300.00
4		Colored Paper 20pc/pack (Assorted Colors) short	pack	0	5	5	10	270.00	0	0	5	5	135.00	5	0	0	5	135.00	0	0	0	0	0.00	20.00	27.00			540.00
5		Colored Paper 100/pack (Assorted Colors)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	180.00	0	0	0	0	0.00	1.00	180.00			180.00
6		Manila Paper	pc	50	530	745	1325	6,625.00	215	37	80	332	1,660.00	0	10	15	25	125.00	0	0	0	0	0.00	1,682.00	5.00			8,410.00
7		NOTEBOOK, with plastic cover, 80 leaves, 5"x7"	pc	170	235	332	737	25,795.00	805	35	135	975	34,125.00	80	30	170	280	9,800.00	35	0	0	35	1,225.00	2,027.00	35.00			70,945.00
8		Bond Paper Legal 80 gsm	ream	0	0	0	0	0.00	0	0	4	4	1,000.00	4	0	0	4	1,000.00	0	0	0	0	0.00	8.00	250.00			2,000.00
9		Bond Paper 80 GSM A3	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	255.00	0	0	0	0	0.00	1.00	255.00			255.00
10		Planner (Spiral,80 leaves, 48 GSM, 148 mm X 200 mm)	pc	85	35	0	120	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120.00	250.00			30,000.00
11		NOTEBOOK, spiral, 80 leaves,148mmx200mm	pc	35	585	335	955	14,325.00	145	725	205	1075	16,125.00	550	675	35	1260	18,900.00	0	70	40	110	1,650.00	3,400.00	15.00			51,000.00
12		Colored Paper Neon Long	ream	0	5	4	9	1,575.00	1	7	1	9	1,575.00	0	0	0	0	0.00	1	0	0	1	175.00	19.00	175.00			3,325.00
13								0.00					0.00					0.00					0.00	0.00				0.00
14								0.00					0.00					0.00					0.00	0.00				0.00
15								0.00					0.00					0.00					0.00	0.00				0.00
Lighting and fixtures and accessories																												
1	39112102-LB-B01	LED bulb						0.00					0.00					0.00					0.00	0.00				0.00
2								0.00					0.00					0.00					0.00	0.00				0.00
3								0.00					0.00					0.00					0.00	0.00				0.00
Electrical equipment and components and supplies																												
1								0.00					0.00					0.00					0.00	0.00				0.00
2								0.00					0.00					0.00					0.00	0.00				0.00
3								0.00					0.00					0.00					0.00	0.00				0.00
Computer Supplies																												
1		Anti-virus	pc	7	4	7	18	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	1500.00			27,000.00
2								0.00					0.00					0.00					0.00	0.00				0.00
3								0.00					0.00					0.00					0.00	0.00				0.00
Common ICT Equipment																												

1	43212105-LC-P01	PRINTER, LASER, Color					0	0.00				0	0.00				0	0.00	0.00			0.00				
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00	0.00			0.00				
3	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00	0.00			0.00				
4	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00	0.00			0.00				
5	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00	0.00			0.00				
6	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00	0.00			0.00				
7	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00	0.00			0.00				
8	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00	0.00			0.00				
9	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00	0.00			0.00				
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00	0.00			0.00				
11	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00	0.00			0.00				
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00	0.00			0.00				
13	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00	0.00			0.00				
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00	0.00			0.00				
15		EXTERNAL HARD DRIVE, 2TB, 2.5" HDD, USB 3.0	pc	1	0	0	1	7,000.00	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0.00	3.00	7000.00	21,000.00	
16		FLASH DRIVE, 8GB, USB 2.0, plug and play, OTG	pc	0	10	0	10	5,000.00	35	0	0	35	17,500.00	10	6	0	16	8,000.00	0	0	0	0	0.00	61.00	500.00	30,500.00
17		FLASH DRIVE, 16GB, USB 2.0, plug and play, OTG	pc	30	95	36	161	128,800.00	95	35	40	170	136,000.00	0	0	0	0	0.00	35	0	0	35	28,000.00	366.00	800.00	292,800.00
18		Pocket Wifi	pc	0	6	0	6	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1500.00	9,000.00
19		Laptop	unit	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	60000	60,000.00
20		PRINTER,All-in-one	unit	0	0	1	1	15,000.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15000	30,000.00
21		Laptop i7	unit	1	0	0	1	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	49000	49,000.00
22							0	0.00				0	0.00				0	0.00	0.00			0.00			0.00	
OTHER SOFTWARE																										
1		Licensed Microsoft Applications (2 sets valid for 2 years)	pc	4	0	7	11	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	1500	16,500.00
2							0	0.00				0	0.00				0	0.00	0.00			0.00			0.00	
3							0	0.00				0	0.00				0	0.00	0.00			0.00			0.00	
Consumables																										
1		EPSON L360 Inkjet, CYAN	bottle	0	0	0	0	0.00	2	0	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	900.00	1,800.00
2		EPSON L360 Inkjet, MAGENTA	bottle	0	0	0	0	0.00	2	0	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	900.00	1,800.00
3		EPSON L360 Inkjet, YELLOW	bottle	0	0	0	0	0.00	2	0	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	900.00	1,800.00
4		EPSON L360 Inkjet, BLACK	bottle	0	0	0	0	0.00	2	0	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	900.00	1,800.00
5		INK CART BROTHER T500W, BLACK	cart	0	2	0	2	800.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	400.00	1,600.00
6		INK CART BROTHER T500W, CYAN	cart	0	2	0	2	800.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	400.00	1,600.00
7		INK CART BROTHER T500W, MAGENTA	cart	0	2	0	2	800.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	400.00	1,600.00
8		INK CART BROTHER T500W, YELLOW	cart	0	2	0	2	800.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	400.00	1,600.00
9		OKI TONER Cyan	pc	0	0	1	1	9,340.00	0	1	0	1	9,340.00	0	2	0	2	18,680.00	0	0	0	0	0.00	4.00	9,340.00	37,360.00
10		OKI TONER Magenta	pc	0	0	1	1	9,340.00	0	1	0	1	9,340.00	0	1	0	1	9,340.00	0	0	0	0	0.00	3.00	9,340.00	28,020.00
11		OKI TONER Yellow	pc	0	0	1	1	9,340.00	0	1	0	1	9,340.00	0	1	0	1	9,340.00	0	0	0	0	0.00	3.00	9,340.00	28,020.00
12		OKI TONER Black	pc	0	0	1	1	2,335.00	0	1	0	1	2,335.00	0	1	0	1	2,335.00	0	0	0	0	0.00	3.00	2,335.00	7,005.00
13		Ink Cart Brother LC 39 Bk, Black	cart	5	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	800.00	0.00
14		Ink Cart Brother LC 539 XL, Cyan	cart	7	0	0	7	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	500.00	3,500.00
15		Ink Cart Brother LC 539 XL, Magenta	cart	7	0	0	7	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	500.00	3,500.00

16	Ink Cart Brother LC 539 XL, Yellow	cart	7	0	0	7	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	500.00	3,500.00	
17	Printer ink LC40, Black	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,000.00	2	0	0	2	1,000.00	4.00	500.00	2,000.00	
18	Printer ink LC40, Cyan	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,000.00	2	0	0	2	1,000.00	4.00	500.00	2,000.00	
19	Printer ink LC40, Magenta	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,000.00	2	0	0	2	1,000.00	4.00	500.00	2,000.00	
20	Printer ink LC40, Yellow	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,000.00	2	0	0	2	1,000.00	4.00	500.00	2,000.00	
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10		Mulching Film/Polyethylene sheet	roll	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3500.00	3,500.00
11		Jacket with ATI Logo	pc	0	0	0	0	0.00	0	0	8	8	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	500.00	4,000.00
12		Pail (small, plastic)	pc	0	5	0	5	300.00	0	0	0	0	0.00	0	0	10	10	600.00	0	0	0	0	0.00	15.00	60.00	900.00
13		Pail with cover (medium)	pc	0	0	8	8	640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	80.00	640.00
14		Spade	pc	5	0	0	5	2,250.00	0	0	6	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	450.00	4,950.00
15		Rake	pc	0	0	0	0	0.00	0	0	6	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	450.00	2,700.00
16		Hand Trowel	pc	15	15	72	102	8,160.00	0	0	10	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	112.00	80.00	8,960.00
17		Wheel Barrow	pc	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4000.00	8,000.00
18		Grub Hoe	pc	0	0	0	0	0.00	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	300.00	600.00
19		Rubber Boots	pair	0	0	0	0	0.00	20	0	0	20	9,000.00	0	0	10	10	4,500.00	0	0	0	0	0.00	30.00	450.00	13,500.00
20		Working Clothes	pc	0	0	224	224	67,200.00	35	0	145	180	54,000.00	0	35	0	35	10,500.00	0	0	0	0	0.00	439.00	300.00	131,700.00
21		Buri Hat	pc	0	0	0	0	0.00	0	0	75	75	5,250.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	70.00	5,250.00
22		Blue Twine	roll	0	10	48	58	6,960.00	0	0	2	2	240.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	120.00	7,200.00
23		Shovel (big)	pc	0	0	24	24	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	600.00	14,400.00
24		Shovel (mini)	pc	10	0	24	34	15,300.00	0	0	0	0	0.00	0	0	10	10	4,500.00	0	0	0	0	0.00	44.00	450.00	19,800.00
25		Rake (big)	pc	0	0	24	24	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	750.00	18,000.00
26		Rake (medium)	pc	3	0	24	27	13,500.00	0	0	0	0	0.00	0	0	10	10	5,000.00	0	0	0	0	0.00	37.00	500.00	18,500.00
27		Pick Mattock (big)	pc	0	0	24	24	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	700.00	16,800.00
28		Pick Mattock w/ handle (medium)	pc	0	0	24	24	12,000.00	0	0	6	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	500.00	15,000.00
29		Hand Sprayer	pc	0	0	30	30	4,500.00	0	0	12	12	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	42.00	150.00	6,300.00
30		Sprinkler (big)	pc	5	0	24	29	13,050.00	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	39.00	450.00	17,550.00
31		Sprinkler (medium)	pc	0	0	24	24	7,200.00	0	0	0	0	0.00	0	0	10	10	3,000.00	0	0	0	0	0.00	34.00	300.00	10,200.00

32	Drum (medium size)	pc	0	0	0	0	0.00	4	0	4	8	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	750.00	6,000.00
33	Canister/Jar (2lbs capacity)	pc	0	0	0	0	0.00	8	0	0	8	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	150.00	1,200.00
34	Scrub Suit	pc	0	0	0	0	0.00	0	0	0	0	0.00	30	30	0	60	21,000.00	0	0	0	0	0.00	60.00	350.00	21,000.00
35	P.P.E. (White Apron, hairnet, mask)	set	0	0	0	0	0.00	0	35	35	70	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	70.00	200.00	14,000.00
36	Disposable Gloves	box	0	1	0	1	100.00	0	2	4	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	100.00	700.00
37	Pointed Shovel	pc	0	0	0	0	0.00	8	0	0	8	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	400.00	3,200.00
38	face mask	box	0	40	1	41	9,020.00	2	1	1	4	880.00	0	1	0	1	220.00	0	0	0	0	0.00	46.00	220.00	10,120.00
39	Pail (big)	pc	0	5	0	5	500.00	0	0	0	0	0.00	0	10	0	10	1,000.00	0	0	0	0	0.00	15.00	100.00	1,500.00
40	Pruning Shears	pc	10	0	0	10	1,500.00	0	0	6	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	150.00	2,400.00
41	Budding Knife	pc	0	0	30	30	7,500.00	0	0	6	6	1,500.00	0	0	0	0	0.00	5	0	0	5	1,250.00	41.00	250.00	10,250.00
42	Pruning Scissors	pc	0	0	0	0	0.00	0	0	6	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	500.00	3,000.00
43	Gusseted Bag 8"x4'18	pc	0	0	0	0	0.00	0	0	100	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	10.00	1,000.00
44	knapsack sprayer	pc	0	0	0	0	0.00	0	0	2	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4000.00	8,000.00
45	steel tape measure	pc	0	0	0	0	0.00	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
46	nylon 120 gauge	kg	0	0	0	0	0.00	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100.00	500.00
47	shoes	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35	0	35	15,750.00	35.00	450.00	15,750.00
48	dust suit,with ATI Logo	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35	0	35	17,500.00	35.00	500.00	17,500.00
49	Canister,glass type (diff. sizes)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	1,000.00	10.00	100.00	1,000.00
50	bolo	pc	10	0	0	10	4,500.00	0	0	0	0	0.00	0	0	10	10	4,500.00	0	0	0	0	0.00	20.00	450.00	9,000.00
51	Digital Weighing Scale	pc	0	0	0	0	0.00	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
52	T-SHIRT, with ATI logo and slogan token for Resource Person and Facilitator	pc	0	40	240	280	68,600.00	20	0	0	20	4,900.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	245.00	73,500.00
53	T-SHIRT with collar, with embroidered ATI logo and ATI Sloan	pc	0	40	0	40	15,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	380.00	15,200.00
54	T-shirt (roundneck with FSTP Logo)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	80	80	20,000.00	0	0	0	0	0.00	80.00	250.00	20,000.00
55	Load Card 300Php	pc	0	0	0	0	0.00	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	300.00	1,200.00
56	Measuring Cup	set	0	0	0	0	0.00	8	35	35	78	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	78.00	100.00	7,800.00
57	Strainer	pc	0	0	0	0	0.00	4	0	4	8	800.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	100.00	800.00
58	Tshirt w/ print (dark blue)	pc	0	0	0	0	0.00	60	0	0	60	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	180.00	10,800.00
59	Balloons	pack	0	0	0	0	0.00	6	0	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	200.00	1,200.00
60	Fresh Milk	ltr	0	0	0	0	0.00	4	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	95.00	0.00
61	Tackle Box	set	0	0	0	0	0.00	0	0	0	0	0.00	30	30	0	60	18,000.00	0	0	0	0	0.00	60.00	300.00	18,000.00
62	Cotton 50grams	pc	0	2	2	4	200.00	0	2	0	2	100.00	30	30	0	60	3,000.00	0	0	0	0	0.00	66.00	50.00	3,300.00
63	Chef Knife	set	0	0	0	0	0.00	0	1	1	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1500.00	3,000.00
64	Chopping Board	pc	0	0	10	10	1,000.00	0	45	45	90	9,000.00	0	10	0	10	1,000.00	0	0	0	0	0.00	110.00	100.00	11,000.00
65	Measuring Spoon	set	0	0	0	0	0.00	0	35	35	70	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	70.00	50.00	3,500.00
66	mixing bowl,stainless (medium size)	pc	0	0	0	0	0.00	0	35	43	78	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	78.00	100.00	7,800.00
67	hand towel, white (12pcs/pack)	pack	0	0	0	0	0.00	0	3	3	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	150.00	900.00
68	pot holder	pc	0	0	0	0	0.00	0	0	10	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	35.00	350.00
69	mitten	pair	0	0	0	0	0.00	0	0	8	8	800.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	100.00	800.00

70	tongs	pc	0	0	0	0	0.00	0	0	5	5	375.00	0	0	0	0	0.00	0	6	0	6	450.00	11.00	75.00	825.00
71	Kitchen Knife	pc	0	0	15	15	600.00	0	60	55	115	4,600.00	0	15	0	15	600.00	0	0	0	0	0.00	145.00	40.00	5,800.00
72	Foil	roll	0	4	2	6	300.00	0	6	4	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	50.00	800.00
73	Funnel	pc	0	0	0	0	0.00	0	5	0	5	125.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	25.00	125.00
74	Pork	kg	0	0	0	0	0.00	0	0	40	40	8,000.00	40	0	0	40	8,000.00	0	0	0	0	0.00	80.00	200.00	16,000.00
75	surgical gloves	box	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
76	Microscope	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	80,000.00	0	0	0	0	0.00	4.00	20000.00	80,000.00
77	Dryer/Sterilizer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	60,000.00	0	0	0	0	0.00	4.00	15000.00	60,000.00
78	Converted Ref	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	60,000.00	0	0	0	0	0.00	4.00	15000.00	60,000.00
79	Spermiometer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	80,000.00	0	0	0	0	0.00	4.00	20000.00	80,000.00
80	Waterbath	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	60,000.00	0	0	0	0	0.00	4.00	15000.00	60,000.00
81	Flask, 1000 ml cap	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	2,000.00	0	0	0	0	0.00	4.00	500.00	2,000.00
82	beaker (hard Plastic),2 li	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	8.00	350.00	2,800.00
83	Thermometer (spirit filled)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	1,200.00	0	0	0	0	0.00	8.00	150.00	1,200.00
84	stirring rod	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	1,200.00	0	0	0	0	0.00	8.00	150.00	1,200.00
85	Collecting cup, 500ml	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	3,200.00	0	0	0	0	0.00	8.00	400.00	3,200.00
86	Lei	pc	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	200.00	2,000.00
87	Incubator	unit	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10,000.00
88	Pin	pack	0	0	0	0	0.00	0	0	6	6	60.00	0	0	2	2	20.00	0	3	0	0	0.00	8.00	10.00	80.00
89	Thumbtacks	box	0	0	0	0	0.00	0	0	4	4	120.00	0	0	0	0	0.00	0	2	0	2	60.00	6.00	30.00	180.00
90	Plaque	pc	0	0	0	0	0.00	0	0	4	4	6,000.00	0	0	4	4	6,000.00	0	2	0	2	3,000.00	10.00	1500.00	15,000.00
91	Medal	pc	0	0	0	0	0.00	0	0	22	22	2,200.00	0	0	21	21	2,100.00	0	11	0	11	1,100.00	54.00	100.00	5,400.00
92	Apron	pc	0	70	35	105	5,250.00	0	35	35	70	3,500.00	0	35	0	35	1,750.00	0	35	0	35	1,750.00	245.00	50.00	12,250.00
93	Hair Net	pc	0	0	35	35	350.00	0	35	35	70	700.00	0	35	0	35	350.00	0	0	0	0	0.00	140.00	10.00	1,400.00
94	Wooden Laddle, Large	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	100.00	1.00	100.00	100.00
95	Fiber Glass Syringes	pc	0	0	0	0	0.00	0	0	0	0	0.00	40	40	0	80	52,000.00	0	0	0	0	0.00	80.00	650.00	52,000.00
96	Iodine	bottle	0	0	0	0	0.00	0	0	0	0	0.00	30	30	0	60	2,400.00	0	0	0	0	0.00	60.00	40.00	2,400.00
97	Scalpel Holder #22 & Blade #22	pc	0	0	0	0	0.00	0	0	0	0	0.00	30	30	0	60	9,000.00	0	0	0	0	0.00	60.00	150.00	9,000.00
98	Curved forceps	pc	0	0	0	0	0.00	0	0	0	0	0.00	60	60	0	120	18,000.00	0	0	0	0	0.00	120.00	150.00	18,000.00
99	Surgical Scissors	pair	0	0	0	0	0.00	0	0	0	0	0.00	30	30	0	60	9,000.00	0	0	0	0	0.00	60.00	150.00	9,000.00
100	Hypodermic Needles #16	pc	0	0	0	0	0.00	0	0	0	0	0.00	6	6	0	12	3,600.00	0	0	0	0	0.00	12.00	300.00	3,600.00
101	Hypodermic Needles #19	pc	0	0	0	0	0.00	0	0	0	0	0.00	6	6	0	12	3,600.00	0	0	0	0	0.00	12.00	300.00	3,600.00
102	Hypodermic Needles #21	pc	0	0	0	0	0.00	0	0	0	0	0.00	6	6	0	12	3,600.00	0	0	0	0	0.00	12.00	300.00	3,600.00
103	vacuum sealer	set	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	1	0	1	5,000.00	2.00	5000.00	10,000.00
104	Cement	bag	0	0	0	0	0.00	0	0	15	15	45,900.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	3060.00	45,900.00
105	T- SHIRT, with embroideredATI logo, two toned for TMS	pc	0	0	120	120	30,000.00	0	150	30	180	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	250.00	75,000.00
106	POLO SHIRT, with embroideredATI logo and training title, two toned	pc	70	70	35	175	61,250.00	70	0	0	70	24,500.00	0	0	0	0	0.00	0	0	0	0	0.00	245.00	350.00	85,750.00
107	Net bag	pc	0	30	0	30	1,050.00	0	0	0	0	0.00	0	30	0	30	1,050.00	0	0	0	0	0.00	60.00	35.00	2,100.00

108	Promotional Shirt	pc	0	80	0	80	20,000.00	0	0	0	0	0.00	0	0	200	200	50,000.00	30	0	0	30	7,500.00	310.00	250.00	77,500.00
109	garlic	kg	0	0	0	0	0.00	0	0	5	5	500.00	0	3	0	3	300.00	0	0	0	0	0.00	8.00	100.00	800.00
110	onion	kg	0	0	0	0	0.00	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100.00	500.00
111	ginger	kg	0	0	0	0	0.00	0	0	5	5	500.00	0	3	0	3	300.00	0	0	0	0	0.00	8.00	100.00	800.00
112	long sleeve with print	pc	0	0	0	0	0.00	60	0	0	60	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	280.00	16,800.00
113	SPOON,stainless	doz	0	0	0	0	0.00	0	2	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	250.00	500.00
114	fork,stainless	doz	0	0	0	0	0.00	0	2	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	250.00	500.00
115	paper lyne	pack	0	0	0	0	0.00	6	0	0	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	150.00	900.00
116	Vegetable Seeds (Assorted)	pack	0	140	0	140	14,000.00	0	0	0	0	0.00	0	100	0	100	10,000.00	0	0	0	0	0.00	240.00	100.00	24,000.00
117	Vermi Compost	sack	0	0	0	0	0.00	0	0	5	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	700.00	3,500.00
118	Vegetable Seeds (Assorted)	can	0	0	0	0	0.00	0	0	20	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	150.00	3,000.00
119	Seedling Tray	pc	0	0	0	0	0.00	0	0	5	5	500.00	0	0	10	10	1,000.00	0	0	0	0	0.00	15.00	100.00	1,500.00
120	Molasses	ltr	0	10	0	10	500.00	20	1	20	41	2,050.00	0	0	0	0	0.00	0	0	0	0	0.00	51.00	50.00	2,550.00
121	Mongo seeds	kg	0	0	0	0	0.00	0	0	25	25	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	100.00	2,500.00
122	Piglet	head	0	0	0	0	0.00	20	0	0	20	70,000.00	0	20	0	20	70,000.00	0	0	0	0	0.00	40.00	3500.00	140,000.00
123	Booster Feeds	bag	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	26,000.00	10.00	2600.00	26,000.00
124	Starter Feeds	bag	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	34,000.00	20.00	1700.00	34,000.00
125	Grower Feeds	bag	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	32,000.00	20.00	1600.00	32,000.00
126	Finisher Feeds	bag	0	0	0	0	0.00	0	0	0	0	0.00	0	35	0	35	38,500.00	0	0	0	0	0.00	35.00	1100.00	38,500.00
127	Rice Hull	sack	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	15.00	300.00
128	Rock Salt	kg	0	0	0	0	0.00	10	0	0	10	100.00	0	0	0	0	0.00	10	0	0	10	100.00	20.00	10.00	200.00
129	Fruits	kg	0	0	0	0	0.00	10	0	0	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	80.00	800.00
130	Rice Bran D1	sack	0	0	0	0	0.00	40	0	0	40	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	650.00	26,000.00
131	Soy Bean Meal	sack	0	0	0	0	0.00	8	0	0	8	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1500.00	12,000.00
132	Copra Meal	sack	0	0	0	0	0.00	8	0	0	8	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1000.00	8,000.00
133	Corn Meal	sack	0	0	0	0	0.00	10	0	0	10	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1250.00	12,500.00
134	Coco Charcoal Powder	kg	0	0	0	0	0.00	10	0	0	10	200.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	20.00	200.00
135	Fish Meal	kg	0	0	0	0	0.00	10	0	0	10	900.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	90.00	900.00
136	Boar	head	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	560,000.00	0	0	0	0	0.00	8.00	70000.00	560,000.00
137	Dummy Sow	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	40,000.00	0	0	0	0	0.00	4.00	10000.00	40,000.00
138	Breeder Feeds	sack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	40	40	30,000.00	0	0	0	0	0.00	40.00	750.00	30,000.00
139	Cockerels(free range chicken)	head	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	0	0	400	200,000.00	400.00	500.00	200,000.00
140	Pullets(free range chicken)	head	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1600	0	0	1600	800,000.00	1,600.00	500.00	800,000.00
141	ducks	head	0	0	0	0	0.00	0	0	66	66	15,180.00	0	0	0	0	0.00	0	66	0	66	15,180.00	132.00	230.00	30,360.00
142	Itik Pinas(female)	head	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1600	1600	944,000.00	1,600.00	590.00	944,000.00
143	Itik Pinas(male)	head	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	400	400	236,000.00	400.00	590.00	236,000.00
144	Grower Feeds(itik)	sack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	0	0	80	120,000.00	80.00	1500.00	120,000.00
145	Grower Feeds(Free range chicken)	sack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	0	0	80	120,000.00	80.00	1500.00	120,000.00

146	Tarpaulin 6x10	pc	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1000.00	1,000.00
147	Tarpaulin, 10 x 15	pc	0	0	0	0	0.00	0	0	2	2	6,000.00	0	0	1	1	3,000.00	0	1	0	1	3,000.00	4.00	3000.00	12,000.00
148	Tarpaulin (4ft. X 8ft.)	pc	14	21	28	63	30,240.00	25	21	36	82	39,360.00	4	9	8	21	10,080.00	2	2	4	8	3,840.00	174.00	480.00	83,520.00

A. TOTAL										P	7,453,420.62
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										P	745,342.06
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)											
D. GRAND TOTAL (A + B+ C)										P	8,198,762.68
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	Forty Three Million Nine Hundred Fifty Seven Thousand Pesos									P	43,957,000.00
F. MONTHLY CASH REQUIREMENTS										P	-
G.1 Available at Procurement Service Stores		319,354.86		264,604.10		98,452.58		29,953.08		P	712,364.62
G.2 Other Items not available at PS but regularly purchased from other sources		1,307,082.00		1,153,558.00		1,635,302.00		2,645,114.00		P	6,741,056.00
TOTAL MONTHLY CASH REQUIREMENTS		1,626,436.86		1,418,162.10		1,733,754.58		2,675,067.08		P	7,453,420.62

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

JOHN EBDERT S. ALCOBERA
AOII/ Supplier Officer

MARK JOSEPH D. BUNAG
DMO I/ Acting Budget Officer

PAT ANDREW B. BARRIENTOS, M.M.,J.D.
Center Director

Date Prepared: _____