

**ATI-RTC MIMAROPA Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
31010310000	Provision of Supplies and Equipment	AFU-OCD/PAS/CDMS/ISS/PMEU	NP-53.9 - Small Value Procurement	Year-round				GoP	4,079,108.00	4,079,108.00	-
31010310000	Provision of Meals and Accomodation for the conduct of Trainings	AFU-OCD/PAS/CDMS/ISS/PMEU	NP-53.9 - Small Value Procurement	Year-round				GoP	5,003,900.00	5,003,900.00	-
31010310000	Provision of agricultural supplies and equipment	AFU-OCD/PAS/CDMS/ISS/PMEU	NP-53.9 - Small Value Procurement	Year-round				GoP	1,153,800.00	1,153,800.00	-
31010310000	Vehicle Rental	AFU-OCD/PAS/CDMS/ISS/PMEU	NP-53.9 - Small Value Procurement	Year-round				GoP	446,500.00	446,500.00	-
<b>TOTAL</b>									<b>10,683,308.00</b>	<b>10,683,308.00</b>	<b>-</b>

Prepared by:

Recommended by:

Approved by:

**JEAN ALEXA E. TEMPLO**  
DM II  
BAC Secretariat

**RUBEN P. JUGNO**  
Training Center Superintendent I  
BAC Chairperson

**PAT ANDREW B. BARRIENTOS**  
Training Center Superintendent II  
Head of Procuring Entity

<b>Remarks</b> <b>(brief description of Program/Activity/Project)</b>
Provision of emergency purchase request charged to petty cash or for reimbursemt
-
-
-