

**AGRICULTURAL TRAINING INSTITUTE
OFFICE: ATI- RTC MIMAROPA
Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
31010310000	Provision of Supplies and Equipment	AFU-OCD/PAS/CDMS/ISS/PMEU	Shopping	Year-round	Year-round	Year-round	Year-round	GoP	4,570,134.92	4,570,134.92
31010310000	Provision of Meals and Accomodation for the conduct of Trainings	AFU-OCD/PAS/CDMS/ISS/PMEU	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	5,723,900.00	5,723,900.00
31010310000	Provision of agricultural supplies and equipment	AFU-OCD/PAS/CDMS/ISS/PMEU	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	841,430.00	841,430.00
31010310000	Vehicle Rental	AFU-OCD/PAS/CDMS/ISS/PMEU	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	648,833.33	648,833.33
31010310000	Training Venue rental for the conduct of Trainings in ATI RTC MIMAROPA	AFU-OCD/PAS/CDMS/ISS/PMEU	NP-53.5 Agency-to-Agency	Year-round	Year-round	Year-round	Year-round	GoP	240,000.00	240,000.00
31010310000	Radio Airing of School-on-Air Programs	AFU-OCD/PAS/CDMS/ISS/PMEU	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	510,500.00	510,500.00
TOTAL									12,534,798.25	12,534,798.25

Prepared by:

Certified Funds Available:

Approved by:

JOHN EDBERT S. ALCOBERA

Head, Supply and Property

MARK JOSEPH D. BUÑAG

Budget Officer/Chief Accountant

PAT ANDREW B. BARRIENTOS, M.M.,J.D.

Center Director

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CO	Remarks (brief description of Program/Activity/Project)
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