

PERFORMANCE INDICATORS					
		Jan	Feb	Mar	Apr
Thematic Goal 1: Enhanced access to AFE knowledge products and services					
Use of ICT resources					
1	No. of e-course administered	-	-	-	-
2	<i>No. of enrollees</i>	-	-	-	-
3	<i>No. of graduates</i>	-	-	-	-
4	No. of e-courses developed				
5	No. of School on-the-Air program conducted				
6	<i>No. of enrollees</i>				
7	<i>No. of graduates</i>				
8	No. of websites and social media sites maintained				
9	<i>No. of webpages uploaded</i>				
10	<i>No. of page views</i>				
11	<i>No. of individuals reached</i>				
12	Farm Business Advisory Services				
13	<i>No. of technical assistance provided through e-</i>				
14	<i>No. of beneficiaries</i>				
15	<i>No. of messages sent</i>				
16	<i>No. of recipients</i>				
17	<i>No. of technical assistance provided (non-electronic)</i>				
18	<i>No. of persons served</i>				
19	No. of information systems developed				
20	No. of database developed/enhanced				
21	No. of database maintained				
Knowledge products management (includes development and distribution of all knowle					
22	No. of knowledge products (i.e. techno-based) develope	-	-	-	-
23	No. of success stories/ best practices developed	-	-	-	-
24	No. of knowledge products updated/enhanced/packa	-	-	-	-
25	<i>Technology-based knowledge products</i>	-	-	-	-
26	<i>Compendiumof success stories and best practices</i>	-	-	-	-
27	No. of knowledge products digitized	-	-	-	-
28	<i>Technology-based knowledge products</i>	-	-	-	-
29	<i>Compendiumof success stories and best practices</i>	-	-	-	-
30	No. of knowledge products translated to local dialects	-	-	-	-
31	No. of knowledge products reproduced	-	-	-	-
32	<i>Technology-based knowledge products</i>	-	-	-	-
33	<i>Compendiumof success stories and best practices</i>	-	-	-	-
34	No. of knowledge products distributed	-	-	-	-
35	<i>Technology-based knowledge products</i>	-	-	-	-
36	<i>Compendiumof success stories and best practices</i>	-	-	-	-
37	No. of promotion in various media				
38	No. of awareness campaigns conducted				
39	<i>No. of participants</i>				
40	No. of agri-trade fairs and exhibits conducted or participated				
Knowledge center management					
41	No. of knowledge centers established				
42	No. of knowledge centers enhanced				

43	No. of materials subscribed (to magazines, newspaper, etc.)				
44	No. of knowledge products acquired				
45	No. of individuals served				
46	No. of theses/ abstracts/ books uploaded and shared				
Techno-Gabay Extension					
47	No. of FITS Centers funded				
48	No. of FITS Centers established				
49	No. of FITS Centers enhanced				
Thematic Goal 2: Strengthened competitiveness and capacities of the AF Sector					
Professionalization of Philippine extension service					
50	No. of incentives given				
51	<i>No. of recipients</i>				
52	No. of trainings accredited to earn CPD units				
Capacity building of the AFE client system					
53	<u>No. of trainings conducted</u>	-	-	-	2
54	<i>Regular</i>	-	-	-	-
55	<i>Rice</i>	-	-	-	-
56	<i>Corn</i>	-	-	-	-
57	<i>HVCD</i>	-	-	-	-
58	<i>Organic Agriculture</i>	-	-	-	-
59	<i>Livestock</i>	-	-	-	2
60	<i>Locally-funded projects</i>	-	-	-	-
61	<i>No. of participants trained</i>	-	-	-	60
62	<i>Regular</i>	-	-	-	-
63	<i>AEWs</i>	-	-	-	-
64	<i>Farmers</i>	-	-	-	-
65	<i>Others</i>	-	-	-	-
66	<i>Rice</i>	-	-	-	-
67	<i>AEWs</i>	-	-	-	-
68	<i>Farmers</i>	-	-	-	-
69	<i>Others</i>	-	-	-	-
70	<i>Corn</i>	-	-	-	-
71	<i>AEWs</i>	-	-	-	-
72	<i>Farmers</i>	-	-	-	-
73	<i>Others</i>	-	-	-	-
74	<i>HVCD</i>	-	-	-	-
75	<i>AEWs</i>	-	-	-	-
76	<i>Farmers</i>	-	-	-	-
77	<i>Others</i>	-	-	-	-
78	<i>Organic Agriculture</i>	-	-	-	-
79	<i>AEWs</i>	-	-	-	-
80	<i>Farmers</i>	-	-	-	-
81	<i>Others</i>	-	-	-	-
82	<i>Livestock</i>	-	-	-	60
83	<i>AEWs</i>	-	-	-	20
84	<i>Farmers</i>	-	-	-	40
85	<i>Others</i>	-	-	-	-
86	<i>Locally-funded projects</i>	-	-	-	-
87	<i>AEWs</i>	-	-	-	-

88	<i>Farmers</i>	-	-	-	-
89	<i>Others</i>	-	-	-	-
90	No. of other AF related events conducted	-	-	-	-
91	<i>No. of participants</i>	-	-	-	-
92	<i>AEWs</i>	-	-	-	-
93	<i>Farmers</i>	-	-	-	-
94	<i>Others</i>	-	-	-	-
95	No. of modules developed				
96	No. of modules enhanced				
97	No. of scholarship grants provided				
98	<i>No. of scholars enrolled</i>	-	-	-	-
99	<i>Degree</i>				
100	<i>Non-degree</i>				
101	<i>No. of graduates</i>	-	-	-	-
102	<i>Degree</i>				
103	<i>Non-degree</i>				
104	No. of thesis grants provided				
105	No. of dissertation grants provided				
106	No. of learning sites for practical agriculture				
107	<i>No. of LS established</i>				
108	<i>No. of LS maintained</i>				1
109	<i>No. of LS upgraded</i>				
110	<i>No. of SPA maintained</i>				
111	<i>No. of SPA upgraded</i>				
112	<i>No. of Farm Tourism assisted</i>				
113	<i>No. of field validations conducted</i>				

Thematic Goal 3: Expanded Partnerships in Advancing Excellence in AFE Delivery

Establishment of strong partnership and linkages					
114	No. of organizations/ institutions partnered				
115	<i>No. of programs/ projects/ activities implemented</i>				
116	<i>No. of beneficiaries</i>				
117	No. of convergence initiatives/ activities conducted				
118	No. of private ESPs accredited				
119	<i>No. of field validations conducted</i>				
120	<i>No. of performance audit conducted</i>				
121	No. of private ESPs' accreditation renewed				
122	No. of memberships to research and extension organizations				
123	<i>No. of meetings/ activities attended</i>				
124	<i>No. of membership fees funded</i>				
125	No. of RAFEN meetings conducted				
126	No. of meetings/consultations facilitated/ conducted with partners				
127	<i>No. of participants</i>				
128	<i>No. of minutes or proceedings</i>				
Provision of other extension support to training					
129	No. of other extension support to training provided				
130	<i>No. of beneficiaries</i>				
131	No. of farmers insured	-	-	-	-
132	<i>PCIC insurance</i>				

133	SSS insurance				
Enhance inter-country cooperation					
134	Collaboration with international organizations				
135	<i>No. of trainings conducted</i>				
136	<i>No. of participants</i>				
137	<i>No. of meetings conducted</i>				
138	No. of individuals sent to local or foreign training				
Provision of catalytic finance for collaborative undertakings					
139	No. of proposals approved	-	-	-	-
140	<i>Trainings</i>				
141	<i>School-on-the-Air</i>				
142	<i>Policy Studies</i>				
143	<i>Extension Service Providers</i>				
Thematic Goal 4: Scaled-Up AFE Innovations					
Undertaken extension research					
144	No. of AFE research conducted				
145	No. of AFE research findings published				
Development and enhancement of extension mechanisms through innovation					
146	No. of extension modalities developed				
147	No. of innovations AFE interventions developed				
148	<i>No. of beneficiaries</i>				
Thematic Goal 5: Strengthened AFE Stakeholder's Capacity in Climate Change Adaptation					
Conduct of information campaigns					
149	No. of campaigns conducted				
150	<i>No. of participants</i>				
151	<i>No. of communities reached</i>				
152	No. of CC knowledge products developed	-	-	-	-
153	No. of CC knowledge products updated/enhanced/packaged	-	-	-	-
154	No. of CC knowledge products digitized	-	-	-	-
155	No. of CC knowledge products translated	-	-	-	-
156	No. of CC knowledge products reproduced	-	-	-	-
157	No. of CC knowledge products distributed	-	-	-	-
Capacity building on climate change adaptation and mitigation					
158	No. of trainings conducted	-	-	-	-
159	<i>No. of participants trained</i>	-	-	-	-
160	<i>AEWs</i>	-	-	-	-
161	<i>Farmers</i>	-	-	-	-
162	<i>Others</i>	-	-	-	-
Provision of extension services on climate change adaptation and mitigation					
163	No. of climate resilient livelihood projects provided				
Strategic Goal 6: Improving Enabling Environment and Quality of Governance					
AFE Policy and standards development, planning, monitoring and evaluation					
164	No. of standards developed/ updated	-	-	-	-
165	<i>Developed</i>				
166	<i>Updated</i>				
167	No. of guidelines developed/ updated	-	-	-	-
168	<i>Developed</i>				
169	<i>Updated</i>				
170	No. of policy briefs developed				

171	No. of planning workshops conducted				
172	<i>No. of participants</i>				
173	<i>No. of plans developed</i>				
174	No. of M&E reports prepared				
175	No. of studies	-	-	-	-
176	<i>Conducted</i>	-	-	-	-
177	<i>Funded</i>	-	-	-	-
178	No. of performance reviews and evaluation conducted				
179	<i>No. of participants</i>				
180	No. of manuals developed				
181	No. of manuals enhanced/updated				
Identify success level of corporate brand awareness campaign					
182	No. of corporate materials developed	-	-	-	-
183	No. of corporate materials updated/enhanced/package	-	-	-	-
184	No. of corporate materials digitized	-	-	-	-
185	No. of corporate materials reproduced	-	-	-	-
186	No. of corporate materials distributed	-	-	-	-
187	No. of awareness campaigns conducted				
188	<i>No. of participants</i>				
Optimize Resource Management					
189	No. of learning and development activities conducted	-	-	-	-
190	<i>No. of participants</i>	-	-	-	-
191	No. of monitoring reports of action plans prepared				
192	No. of equipment acquired/maintained			1	
193	No. of facilities				
194	<i>Constructed</i>			1	
195	<i>Upgraded</i>				
196	No. of staff sent to local or foreign trainings				
197	No. of staff sent to non-degree courses				
198	No. of personnel granted with loyalty award				
199	No. of incentives given				
200	No. of retirement benefits processed				
Administrative and Financial Management					
201	No. of suppliers' evaluation conducted				
202	No. of inventorial activities conducted	-	-	-	-
203	<i>Supplies</i>				
204	<i>Equipment and other properties</i>				
205	No. of property disposals undertaken				
206	No. of vehicles registered and insured				
207	No. of vehicles maintained				
208	No. of outsourced services funded				
209	No. of maintenance undertaken				
210	No. of BFARs prepared				
211	No. of financial statements (FS) prepared				
212	Obligation Budget Utilization Rate				
213	Disbursement rate (absorption rate)				
Program Monitoring					
214	No. of monitoring activities conducted				
215	<i>No. of monitoring reports prepared</i>				
216	Percent of technology adapters				

TOTAL FINANCIAL TARGET

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	325,000						
	600,000						

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	10,000	10,000	10,000	10,000	10,000	10,000	10,000

-	1,160,000	610,000	960,000	135,000	460,000	660,000	885,000
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Oct	Nov	Dec	TOTAL	

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635,000	310,000	10,000	5,825,000
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