


ATI Regional Training Center - MIMAROPA Region (RTC IV-B)  
**FY 2021 SUPPLEMENTAL WORK AND FINANCIAL PLAN - Rice Program**

FORM A

PERFORMANCE INDICATORS	PHYSICAL TARGETS												FINANCIAL TARGETS												Remarks																			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov		Dec	TOTAL																	
Thematic Area 1: LEARN (Strengthening Competency and Competitiveness through Capability Building)																																												
Thematic AREA 2: EXHIBIT (Modelling Technologies, Best Agriculture and Fisheries Extension Practices and Innovations)																																												
Thematic AREA 3: ADVISE (Empowering Farmers and Fisherfolk through Advisory Services)																																												
Thematic AREA 4: DISSEMINATE (Enhancing Agriculture and Fisheries Extension Knowledge Products and Services)																																												
<b>4.1 Use of high-impact alternative extension modalities</b>																																												
70																																												
	No. of School on-the-Air program conducted																																											
71																																												
	No. of enrollees																																											
72																																												
	No. of graduates																																											
Thematic AREA 5: SUPPORT (Improving Enabling Environment and Governance for Agriculture and Fisheries Extension)																																												
<b>TOTAL FINANCIAL TARGET</b>																																												

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ATI Regional Training Center - MIMAROPA Region (RTC IV-B)  
**FY 2021 SUPPLEMENTAL WORK AND FINANCIAL PLAN - Organic Agriculture Program**

FORM A

PERFORMANCE INDICATORS	PHYSICAL TARGETS													FINANCIAL TARGETS												Remarks			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		TOTAL		
<b>Thematic Area 1: LEARN (Strengthening Competency and Competitiveness through Capability Building)</b>																													
<b>1.2 &amp; 1.3 Professionalization of Agricultural Extension Workers (AEWs) &amp; Improvement of rural livelihood through training services for the agriculture and fisheries (AF) clients along the value chain</b>																													
21	No. of trainings accredited to earn CPD units																												
22	No. of trainings conducted	-	-	-	1	2	1	-	-	-	-	-	4				250,000	500,000	75,000	175,000								1,000,000	
23	No. of participants				16	32	16						64																
24	AEWs				8	16	8						32																
25	Farmers				8	16	8						32																
26	Others																												
<b>Thematic AREA 2: EXHIBIT (Modeling Technologies, Best Agriculture and Fisheries Extension Practices and Innovations)</b>																													
<b>Thematic AREA 3: ADVISE (Empowering Farmers and Fisherfolk through Advisory Services)</b>																													
<b>Thematic AREA 4: DISSEMINATE (Enhancing Agriculture and Fisheries Extension Knowledge Products and Services)</b>																													
<b>Thematic AREA 5: SUPPORT (Improving Enabling Environment and Governance for Agriculture and Fisheries Extension)</b>																													
<b>TOTAL FINANCIAL TARGET</b>																	250,000	500,000	75,000	175,000									1,000,000

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