Thematic Goal 1: Enhanced access to AFE knowledge products and ser  Use of ICT resources  1 No. of e-course administered	Mar vices  -	Apr  500 - 20 1,500
Use of ICT resources   1   No. of e-course administered   -   -   -	20 1,500 1,500	- - - 500 - - 20 1,500
1       No. of e-course administered       -       -         2       No. of enrollees       -       -         3       No. of graduates       -       -         4       No. of e-courses developed       -       -         5       No. of School on-the-Air program conducted       -       -         6       No. of school on-the-Air program conducted       -       -         6       No. of enrollees       -       -         7       No. of graduates       -       -         8       No. of graduates       -       -         8       No. of websites and social media sites maintained       4       -         9       No. of websites and social media sites maintained       4       -         9       No. of webpages uploaded       20       20         10       No. of webpages uploaded       20       20         11       No. of individuals reached       1,500       1,500         12       Farm Business Advisory Services       1       1,500         13       No. of technical assistance provided through e-       -       -         14       No. of messages sent       -       -         15       No. of technical assistanc	20 1,500 1,500	- - - 500 - - 20 1,500
2 No. of enrollees 3 No. of graduates 4 No. of e-courses developed 5 No. of School on-the-Air program conducted 6 No. of enrollees 7 No. of graduates 8 No. of websites and social media sites maintained 9 No. of websites and social media sites maintained 10 No. of page views 1,500 1,500 11 No. of individuals reached 1,500 1,500 12 Farm Business Advisory Services 13 No. of technical assistance provided through e- 14 No. of beneficiaries 7 No. of messages sent 7 No. of recipients 10 No. of recipients 11 No. of technical assistance provided (non-electron) 11 No. of technical assistance provided (non-electron) 12 No. of technical assistance provided (non-electron) 13 No. of technical assistance provided (non-electron) 14 No. of technical assistance provided (non-electron) 15 No. of technical assistance provided (non-electron) 16 No. of database developed 19 No. of information systems developed 20 No. of database maintained 21 No. of database maintained 32 No. of knowledge products management (includes development and distribution) 22 No. of knowledge products (i.e. techno-based) develope 23 No. of knowledge products updated/enhanced/packa 24 No. of knowledge products updated/enhanced/packa	20 1,500 1,500	- - - 500 - - 20 1,500
No. of graduates   -   -   -	1,500	- 20 1,500
4 No. of e-courses developed 5 No. of School on-the-Air program conducted 6 No. of enrollees 7 No. of graduates 8 No. of websites and social media sites maintained 9 No. of webpages uploaded 20 20 10 No. of page views 1,500 1,500 11 No. of individuals reached 1,500 1,500 12 Farm Business Advisory Services 13 No. of technical assistance provided through e- 14 No. of beneficiaries 15 No. of messages sent 16 No. of recipients 17 No. of technical assistance provided (non-electron 1 - 18 No. of persons served 19 No. of of database developed/enhanced 19 No. of database maintained  Knowledge products management (includes developement and distribution 20 No. of knowledge products (i.e. techno-based) develope 20 No. of knowledge products updated/enhanced/packa	1,500	- 20 1,500
No. of School on-the-Air program conducted   -   -	1,500	- 20 1,500
No. of enrollees	1,500	- 20 1,500
7 No. of graduates 8 No. of websites and social media sites maintained 9 No. of webpages uploaded 20 20 10 No. of page views 1,500 1,500 11 No. of individuals reached 1,500 1,500 12 Farm Business Advisory Services 13 No. of technical assistance provided through e- 14 No. of beneficiaries 15 No. of messages sent 16 No. of recipients 17 No. of recipients 18 No. of technical assistance provided (non-electron 1 - 18 No. of persons served 19 No. of information systems developed 20 No. of database developed/enhanced 21 No. of database maintained  Knowledge products management (includes development and distribution in the support of th	1,500	- 20 1,500
No. of websites and social media sites maintained   4   -	1,500	1,500
9 No. of webpages uploaded 10 No. of page views 1,500 1,500 11 No. of individuals reached 1,500 1,500 12 Farm Business Advisory Services 13 No. of technical assistance provided through e- 14 No. of beneficiaries 15 No. of messages sent 16 No. of recipients 17 No. of technical assistance provided (non-electro) 18 No. of persons served 19 No. of information systems developed 20 No. of database developed/enhanced 21 No. of database maintained  Knowledge products management (includes developement and distribution of knowledge products (i.e. techno-based) developed 2 No. of knowledge products updated/enhanced/packa 2 No. of knowledge products updated/enhanced/packa	1,500	1,500
10No. of page views1,5001,50011No. of individuals reached1,5001,50012Farm Business Advisory Services13No. of technical assistance provided through e14No. of beneficiaries15No. of messages sent16No. of recipients17No. of technical assistance provided (non-electron)1-18No. of persons served19No. of information systems developed20No. of database developed/enhanced21No. of database maintained22No. of knowledge products (i.e. techno-based) develope23No. of success stories/ best practices developed24No. of knowledge products updated/enhanced/packa	1,500	1,500
11 No. of individuals reached 1,500 1,500 12 Farm Business Advisory Services 13 No. of technical assistance provided through e- 14 No. of beneficiaries 15 No. of messages sent 16 No. of recipients 17 No. of technical assistance provided (non-electron 1 - 18 No. of persons served 19 No. of information systems developed 20 No. of database developed/enhanced 21 No. of database maintained 22 No. of knowledge products (i.e. techno-based) develope 23 No. of success stories/ best practices developed 24 No. of knowledge products updated/enhanced/packa 2 No. of knowledge products updated/enhanced/packa 3 No. of knowledge products updated/enhanced/packa 3 No. of knowledge products updated/enhanced/packa 4 No. of knowledge products updated/enhanced/packa 5 No. of knowledge products updated/enhanced/packa 5 No. of knowledge products updated/enhanced/packa 6 No. of knowledge products updated/enhanced/packa 7 No. of knowledge products updated/enhanced/packa 7 No. of knowledge products updated/enhanced/packa	1,500	
12 Farm Business Advisory Services 13 No. of technical assistance provided through e- 14 No. of beneficiaries 15 No. of messages sent 16 No. of recipients 17 No. of technical assistance provided (non-electron 1 - 18 No. of persons served 19 No. of information systems developed 20 No. of database developed/enhanced 21 No. of database maintained  Knowledge products management (includes development and distribution of success stories/ best practices developed 20 No. of knowledge products updated/enhanced 21 No. of knowledge products (i.e. techno-based) develope 22 No. of knowledge products updated/enhanced/packa 23 No. of knowledge products updated/enhanced/packa 24 No. of knowledge products updated/enhanced/packa 25 No. of knowledge products updated/enhanced/packa 26 No. of knowledge products updated/enhanced/packa		
13 No. of technical assistance provided through e- 14 No. of beneficiaries 15 No. of messages sent 16 No. of recipients 17 No. of technical assistance provided (non-electror) 18 No. of persons served 19 No. of information systems developed 20 No. of database developed/enhanced 21 No. of database maintained 22 No. of knowledge products management (includes developed 23 No. of success stories/ best practices developed 24 No. of knowledge products updated/enhanced/packa 25 No. of knowledge products updated/enhanced/packa 26 No. of knowledge products updated/enhanced/packa 27 No. of knowledge products updated/enhanced/packa 28 No. of knowledge products updated/enhanced/packa	- - - - - - -	
14 No. of beneficiaries 15 No. of messages sent 16 No. of recipients 17 No. of technical assistance provided (non-electron 1 - 18 No. of persons served 19 No. of information systems developed 20 No. of database developed/enhanced 21 No. of database maintained 22 No. of knowledge products management (includes developement and distribution 22 No. of success stories/ best practices developed 23 No. of success stories/ best practices developed 24 No. of knowledge products updated/enhanced/packa 2 No. of knowledge products updated/enhanced/packa 3 No. of knowledge products updated/enhanced/packa 4 No. of knowledge products updated/enhanced/packa 5 No. of knowledge products updated/enhanced/packa 6 No. of knowledge products updated/enhanced/packa 7 No. of knowledge products updated/enhanced/packa 7 No. of knowledge products updated/enhanced/packa 8 No. of knowledge products updated/enhanced/packa 9 No. of knowledge products updated/enhanced/packa	- - - - - -	
15 No. of messages sent 16 No. of recipients 17 No. of technical assistance provided (non-electron 1 - 18 No. of persons served 19 No. of information systems developed 20 No. of database developed/enhanced 21 No. of database maintained  Knowledge products management (includes development and distribution 22 No. of knowledge products (i.e. techno-based) develope 23 No. of success stories/ best practices developed 24 No. of knowledge products updated/enhanced/packa 25 No. of knowledge products updated/enhanced/packa 27 No. of knowledge products updated/enhanced/packa 28 No. of knowledge products updated/enhanced/packa 28 No. of knowledge products updated/enhanced/packa 28 No. of knowledge products updated/enhanced/packa		
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17 No. of technical assistance provided (non-electron 1 - 18 No. of persons served 19 No. of information systems developed 20 No. of database developed/enhanced 21 No. of database maintained Knowledge products management (includes development and distribution 22 No. of knowledge products (i.e. techno-based) develope 23 No. of success stories/ best practices developed 24 No. of knowledge products updated/enhanced/packa 25 No. of knowledge products updated/enhanced/packa 27 No. of knowledge products updated/enhanced/packa 28 No. of knowledge products updated/enhanced/packa 28 No. of knowledge products updated/enhanced/packa 29 No. of knowledge products updated/enhanced/packa 20 No. of knowledge products updated/enhanced/packa - 20 No. of knowledge products updated/enhanced/packa 20 No. of knowledge prod	- - -	- - -
No. of persons served   -   -	- - -	- - -
19 No. of information systems developed 20 No. of database developed/enhanced 21 No. of database maintained  Knowledge products management (includes development and distribution of knowledge products (i.e. techno-based) develope 22 No. of success stories/ best practices developed 23 No. of knowledge products updated/enhanced/packa 24 No. of knowledge products updated/enhanced/packa 25 No. of knowledge products updated/enhanced/packa 26 No. of knowledge products updated/enhanced/packa 27 No. of knowledge products updated/enhanced/packa		<u>-</u> -
No. of database developed/enhanced   -   -	-	-
No. of database maintained  Knowledge products management (includes development and distribution  No. of knowledge products (i.e. techno-based) develope  No. of success stories/ best practices developed  No. of knowledge products updated/enhanced/packa  No. of knowledge products updated/enhanced/packa	-	_
Knowledge products management (includes development and distribution No. of knowledge products (i.e. techno-based) develope  No. of success stories/ best practices developed  No. of knowledge products updated/enhanced/packa		
No. of knowledge products (i.e. techno-based) develope  No. of success stories/ best practices developed  No. of knowledge products updated/enhanced/packa  No. of knowledge products updated/enhanced/packa	-	1
23 No. of success stories/ best practices developed	on of al	l knowle
No. of knowledge products updated/enhanced/packa	-	-
	1	-
25	-	-
Technology-based knowledge products	-	-
Compendiumof success stories and best practices	-	-
No. of knowledge products digitized	-	-
Technology-based knowledge products	-	-
29 Compendiumof success stories and best practices	-	-
No. of knowledge products translated to local dialects	-	-
No. of knowledge products reproduced 5,000 5,100	1,500	1,500
32Technology-based knowledge products5,0005,100	1,500	1,500
Compendium of success stories and best practices	-	-
34No. of knowledge products distributed5,0005,100	1,500	1,500
Technology-based knowledge products 5,000 5,100	1,500	1,500
Compendium of success stories and best practices	-	-
No. of promotion in various media	-	-
No. of awareness campaigns conducted	-	-
No. of participants	-	-
No. of agri-trade fairs and exhibits conducted or		
participated	-	-
Knowledge center management		
No. of knowledge centers established	-	
No. of knowledge centers enhanced	- <u> </u>	-

42		1 1	ı	ĺ	1
43	No. of materials subscribed (to magazines,				
Ш	newspaper, etc.)	1	1	1	1
44	No. of knowledge products acquired	-	-	1	-
45	No. of individuals served	-	-	-	-
46	No. of theses/ abstracts/ books uploaded and shared	-	-	-	-
	Techno-Gabay Extension			ī	
47	No. of FITS Centers funded	-	-	-	-
48	No. of FITS Centers established	-	-	-	-
49	No. of FITS Centers enhanced	-	-	-	3
	ematic Goal 2: Strengthened competitiveness an	d capaci	ties of th	ie AF Sec	ctor
	Professionalization of Philippine extension service				
50	No. of incentives given	-	-	-	-
51	No. of recipients	-	-	-	-
52	No. of trainings accredited to earn CPD units	-	-	-	-
	Capacity building of the AFE client system		•		
53	No. of trainings conducted	-	1	5	9
54	Regular	-	-	3	3
55	Rice	-	1	-	2
56	Corn	-	-	2	1
57	HVCD	-	-	-	1
58	Organic Agriculture	-	-	-	1
59	Livestock	-	-	-	1
60	Locally-funded projects	-	-	-	-
61	No. of participants trained	-	25	145	250
62	Regular	-	-	85	85
63	AEWs	-	-	15	25
64	Farmers	-	-	25	35
65	Others	-	-	45	25
66	Rice	_	25	-	50
67	AEWs	-	25	-	50
68	Farmers	-	-	-	-
69	Others	-	-	-	-
70	Corn	-	-	60	30
71	AEWs	-	-	20	25
72	Farmers	_	_	40	5
73	Others	-	-	-	-
74	HVCD	_	-	-	25
75	AEWs	-	-	-	5
76	Farmers	_	-	-	20
77	Others	_	_	-	-
78	Organic Agriculture	_	_	_	30
79	AEWs	_	_	_	-
80	Farmers	_	_	_	30
81	Others	_	_	_	-
82	Livestock	_	-	_	30
83	AEWs	_		_	20
84	Farmers	_			10
85	Others	_	-	-	-
86	Locally-funded projects	_	-	-	<u>-</u>
87	AEWs	_		-	
	льүүз	_	-	-	

88	Farmers	-	-	_	-
89	Others	-	-	-	-
90	No. of other AF related events conducted	-	3	4	4
91	No. of participants	-	130	180	280
92	AEWs	-	15	-	30
93	Farmers	-	115	160	90
94	Others	-	-	20	160
95	No. of modules developed	-	-	-	-
96	No. of modules enhanced	-	-	-	-
97	No. of scholarship grants provided				
98	No. of scholars enrolled	-	-	-	-
99	Degree	-	-	-	-
100	Non-degree	-	-	-	-
101	No. of graduates	-	-	-	-
102	Degree	-	-	-	-
103	Non-degree	-	-	-	-
104	No. of thesis grants provided	-	-	-	-
105	No. of dissertation grants provided	-	-	-	-
106	No. of learning sites for practical agriculture				
107	No. of LS established	-	-	-	-
108	No. of LS maintained	-	-	-	-
109	No. of LS upgraded	-	-	-	-
110	No. of SPA maintained	-	-	-	-
111	No. of SPA upgraded	-	-	-	-
112	No. of Farm Tourism assisted	-	-	-	-
113	No. of field validations conducted	=	-	=	-
	ematic Goal 3: Expanded Partnerships in Advanc	ing Exc	ellence i	n AFE De	elivery
	Establishment of strong partnership and linkages				
114	No. of organizations/ institutions partnered	-	-	-	-
115	No. of programs/ projects/ activities implemente	-	-	-	-
116	No. of beneficiaries	-	-	-	-
117	No. of convergence initiatives/ activities conducted	-	-	-	-
118	No. of private ESPs accredited	-	-	-	-
119	No. of field validations conducted	-	-	-	-
120	No. of performance audit conducted	-	-	-	-
121	No. of private ESPs' accreditation renewed	-	-	-	-
122	No. of memberships to research and extension				
100	organizations	-	-	-	-
123	No. of meetings/ activities attended	-	-	-	-
124	No. of membership fees funded	2	-	-	-
125	No. of RAFEN meetings conducted	-	1	-	-
126	No. of meetings/consultations facilitated/ conducted				
	with partners	1	3	-	-
127	No. of participants	30	65	-	-
128	No. of minutes or proceedings	1	3	-	-
	Provision of other extension support to training				
129	No. of other extension support to training provided	-	-	-	-
130	No. of beneficiaries	-	-	25	-
131	No. of farmers insured	-	-	211	-
132	PCIC insurance	-	-	175	-

133	SSS insurance	] -	-	36	-
	Enhance inter-country cooperation				
134	Collaboration with international organizations				
135	No. of trainings conducted	-	-	-	-
136	No. of participants	-	-	-	-
137	No. of meetings conducted	-	-	-	-
138	No. of individuals sent to local or foreign training	-	-	-	-
	Provision of catalytic finance for collaborative unde	rtakings			
139	No. of proposals approved	-	-	4	6
140	Trainings	-	-	4	6
141	School-on-the-Air	-	-	-	-
142	Policy Studies	-	-	-	-
143	Extension Service Providers	-	-	-	-
Th	ematic Goal 4: Scaled-Up AFE Innovations	-		•	
_	Undertaken extension research				
144	No. of AFE research conducted	-	-	-	-
145	No. of AFE research findings published	-	-	-	-
	Development and enhancement of extension mecha	nisms th	rough inn	ovation	
146	No. of extension modalities developed	-	-	-	-
147	No. of innovations AFE interventions developed	-	-	-	-
148	No. of beneficiaries	-	-	-	-
Th	ematic Goal 5: Strengthened AFE Stakeholder's (	Capacity	in Clima	te Change	Adapt
	Conduct of information campaigns	1 7		<u> </u>	
149	No. of campaigns conducted	-	-	-	-
150	No. of participants	-	-	-	_
151	No. of communities reached	-	-	-	_
152	No. of CC knowledge products developed	-	-	-	_
153	No. of CC knowledge products				
	updated/enhanced/packaged	-	-	-	_
154	No. of CC knowledge products digitized	-	-	-	-
155	No. of CC knowledge products translated	-	-	-	_
156	No. of CC knowledge products reproduced	-	-	-	_
157	No. of CC knowledge products distributed	-	-	-	_
	Capacity building on climate change adaptation and	mitigati	on		
158	No. of trainings conducted	-	-	3	1
159	No. of participants trained	-	-	85	30
160	AEWs	-	-	40	15
161	Farmers	-	-	45	15
162	Others	-	-	-	_
	Provision of extension services on climate change a	daptation	n and miti	igation	
163	No. of climate resilient livelihood projects provided	-	- 1	-	-
Str	rategic Goal 6: Improving Enabling Environment	and Qua	ality of G	overnance	
	AFE Policy and standards development, planning, m				
164	No. of standards developed/ updated	_	_	-	_
165	Developed	-	_	-	
166	Updated	_	_	-	
167	No. of guidelines developed/ updated	_	_	-	_
168	Developed	_	_	-	_
169	Updated	_	_	-	_
170	No. of policy briefs developed	_	_	-	
ldot	F73 wo. o.opow	<u> </u>			

171	No. of planning workshops conducted	1 I	ĺ	1	
172	No. of participants	60	-	-	-
173	No. of plans developed	1	-	-	-
174	No. of M&E reports prepared	3	2	2	2
175	No. of studies	3		-	
176	Conducted	-	-	-	-
177	Funded	-	-	-	-
178	No. of performance reviews and evaluation conducted	-+	-	-	-
179	No. of participants	-	-	-	-
180	No. of manuals developed	-	-		-
181	No. of manuals enhanced/updated	-+	-	- +	-
101	Identify success level of corporate brand awareness	campaig	-	-	-
182	No. of corporate materials developed	campaigi	50		
183	No. of corporate materials developed  No. of corporate materials updated/enhanced/package	- +	50	-	-
184	No. of corporate materials updated/emianced/packag	-+		- +	
185	ı	- +	50	-	-
186	No. of corporate materials reproduced  No. of corporate materials distributed	-	-	-	-
187	No. of awareness campaigns conducted	-+	50	-	-
188	No. of participants	-+	- +	-+	
100		-	-	-	-
189	Optimize Resource Management  No. of learning and development activities conducted	Т	Т	1	
190	No. of participants	-		1	-
191	No. of monitoring reports of action plans prepared	- +		30	-
192	No. of equipment acquired/maintained	- 1		-+	-
193	No. of facilities	1	-	-	
194	Constructed				
195	Upgraded	- +	-	-	-
196	. •	-	- +	-	-
197	No. of staff sent to local or foreign trainings	- +		-	-
198	No. of staff sent to non-degree courses	-	-	-	-
199	No. of personnel granted with loyalty award	-	-	-	-
200	No. of incentives given	-	- +	-	-
200	No. of retirement benefits processed  Administrative and Financial Management	-	-	-	-
201		T		<u> </u>	
202	No. of suppliers' evaluation conducted  No. of inventorial activities conducted	-	1	-	-
203		2	-	-	-
204	Supplies	1	-	-	-
205	Equipment and other properties	1	-	-	-
206	No. of property disposals undertaken	- 1	-	-	-
207	No. of vehicles registered and insured  No. of vehicles maintained	1	-	-	-
208		4	-	-	-
209	No. of outsourced services funded	- 0	-	-	=
210	No. of maintenance undertaken	8	-	-	-
211	No. of BFARs prepared	5	-	-	-
212	No. of financial statements (FS) prepared	4	-	-	-
213	Obligation Budget Utilization Rate	-	0	0	0
213	Disbursement rate (absorption rate)	-	0	0	0
214	Program Monitoring	I	ı	ı	
214	No. of monitoring activities conducted	-	-	-	-
216	No. of monitoring reports prepared	-	-	-	-
210	Percent of technology adapters	-	-	-	-

## **TOTAL FINANCIAL TARGET**

	PH	YSICAL T	ARGETS						
May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	Jan
May	juii	jui	Tiug	эсрі	OCC	1101	DCC	TOTTL	jan
_	_	_	_	_	_	_	_	_	_
_	_	_	_	_	_	_	-	-	
_	_	_	_	_	_	_	_	_	
_	_	_	_	_	_	-	1	1	_
_	-	1	_	-	1	1	-	3	_
_	_	500	500	_		-	-	1,500	
_	-	500	-	-	500	500	-	1,500	
_	-	-	_	-	-	-	-	4	-
20	20	20	20	20	20	20	20	240	
1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000	
1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000	
_,000	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,	_,000	_,	_,	_,c c c	_,		
2	2	2	-	2	2	2	-	12	-
50	50	50	-	50	50	50	-	300	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
_	-	-	-	-	-	-	-	-	-
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_	-	-	-	-	_	-	-	-	-
-	-	-	-	-	-	-	-	1	-
dge prod	lucts such	as techn	ology bas	sed, corpo	orate ma	terials, b	ooks, com	ipendium, amo	ng others)
dge prod	lucts such	as techn	ology bas	sed, corpo	orate ma	terials, bo	ooks, com -	pendium, amo	ong others)
									ong others) -
-	-	-	-	-	-	-	-	-	-
-	- 1	-	-	- 1	-	-	- 1	- 4	-
- - 50	- 1 -	- - -	- - 50	- 1 -	-	- - 50	- 1 -	- 4 150	-
- - 50 50	- 1 - -	- - -	- - 50 -	- 1 -	- - -	- - 50 50	- 1 -	- 4 150 100	
- - 50 50	- 1 - -		- - 50 - 50	- 1 - -	-	- - 50 50	- 1 - -	- 4 150 100 50	- - - -
50 50 -	- 1 - -		- - 50 - 50	- 1 - -	- - - -	- - 50 50 -	- 1 - -	- 4 150 100 50	- - - -
- 50 50 - -	- 1 - - -		- 50 - 50 -	- 1 - - -		- 50 50 - -	- 1	- 4 150 100 50 -	- - - - -
- 50 50 - - -	- 1 - - - -	- - - - - - -	- 50 - 50 - - -	- 1 - - - -	- - - - - -	- 50 50 - - -	- 1 - - -	- 4 150 100 50 - -	- - - - - -
- 50 50 - - - - 1 1,500 1,500	- 1 - - - - -	- - - - - - - -	- 50 - 50 - - - - 1,300 1,300	- 1 - - - - - 1,300 1,300	- - - - - - 1	- 50 50 - - - - 1,300 1,300	- 1 - - - -	- 4 150 100 50 - - - 2	- - - - - - -
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