

PERFORMANCE INDICATORS					
		Jan	Feb	Mar	Apr
Thematic Goal 1: Enhanced access to AFE knowledge products and services					
Use of ICT resources					
1	No. of e-course administered	-	-	-	-
2	<i>No. of enrollees</i>	-	-	-	-
3	<i>No. of graduates</i>	-	-	-	-
4	No. of e-courses developed	-	-	-	-
5	No. of School on-the-Air program conducted	-	-	-	-
6	<i>No. of enrollees</i>	-	-	-	500
7	<i>No. of graduates</i>	-	-	-	-
8	No. of websites and social media sites maintained	4	-	-	-
9	<i>No. of webpages uploaded</i>	20	20	20	20
10	<i>No. of page views</i>	1,500	1,500	1,500	1,500
11	<i>No. of individuals reached</i>	1,500	1,500	1,500	1,500
12	Farm Business Advisory Services				
13	<i>No. of technical assistance provided through e-</i>	-	-	-	-
14	<i>No. of beneficiaries</i>	-	-	-	-
15	<i>No. of messages sent</i>	-	-	-	-
16	<i>No. of recipients</i>	-	-	-	-
17	<i>No. of technical assistance provided (non-electron</i>	1	-	-	-
18	<i>No. of persons served</i>	-	-	-	-
19	No. of information systems developed	-	-	-	-
20	No. of database developed/enhanced	-	-	-	-
21	No. of database maintained	-	-	-	1
Knowledge products management (includes development and distribution of all knowle					
22	No. of knowledge products (i.e. techno-based) develope	-	-	-	-
23	No. of success stories/ best practices developed	-	-	1	-
24	No. of knowledge products updated/enhanced/packa	-	-	-	-
25	<i>Technology-based knowledge products</i>	-	-	-	-
26	<i>Compendiumof success stories and best practices</i>	-	-	-	-
27	No. of knowledge products digitized	-	-	-	-
28	<i>Technology-based knowledge products</i>	-	-	-	-
29	<i>Compendiumof success stories and best practices</i>	-	-	-	-
30	No. of knowledge products translated to local dialects	-	-	-	-
31	No. of knowledge products reproduced	5,000	5,100	1,500	1,500
32	<i>Technology-based knowledge products</i>	5,000	5,100	1,500	1,500
33	<i>Compendiumof success stories and best practices</i>	-	-	-	-
34	No. of knowledge products distributed	5,000	5,100	1,500	1,500
35	<i>Technology-based knowledge products</i>	5,000	5,100	1,500	1,500
36	<i>Compendiumof success stories and best practices</i>	-	-	-	-
37	No. of promotion in various media	-	-	-	-
38	No. of awareness campaigns conducted	-	-	-	-
39	<i>No. of participants</i>	-	-	-	-
40	No. of agri-trade fairs and exhibits conducted or participated	-	-	-	-
Knowledge center management					
41	No. of knowledge centers established	-	-	-	-
42	No. of knowledge centers enhanced	-	-	-	-

43	No. of materials subscribed (to magazines, newspaper, etc.)	1	1	1	1
44	No. of knowledge products acquired	-	-	1	-
45	No. of individuals served	-	-	-	-
46	No. of theses/ abstracts/ books uploaded and shared	-	-	-	-
Techno-Gabay Extension					
47	No. of FITS Centers funded	-	-	-	-
48	No. of FITS Centers established	-	-	-	-
49	No. of FITS Centers enhanced	-	-	-	3

Thematic Goal 2: Strengthened competitiveness and capacities of the AF Sector

Professionalization of Philippine extension service					
50	No. of incentives given	-	-	-	-
51	<i>No. of recipients</i>	-	-	-	-
52	No. of trainings accredited to earn CPD units	-	-	-	-
Capacity building of the AFE client system					
53	No. of trainings conducted	-	1	5	9
54	<i>Regular</i>	-	-	3	3
55	<i>Rice</i>	-	1	-	2
56	<i>Corn</i>	-	-	2	1
57	<i>HVCD</i>	-	-	-	1
58	<i>Organic Agriculture</i>	-	-	-	1
59	<i>Livestock</i>	-	-	-	1
60	<i>Locally-funded projects</i>	-	-	-	-
61	<i>No. of participants trained</i>	-	25	145	250
62	<i>Regular</i>	-	-	85	85
63	<i>AEWs</i>	-	-	15	25
64	<i>Farmers</i>	-	-	25	35
65	<i>Others</i>	-	-	45	25
66	<i>Rice</i>	-	25	-	50
67	<i>AEWs</i>	-	25	-	50
68	<i>Farmers</i>	-	-	-	-
69	<i>Others</i>	-	-	-	-
70	<i>Corn</i>	-	-	60	30
71	<i>AEWs</i>	-	-	20	25
72	<i>Farmers</i>	-	-	40	5
73	<i>Others</i>	-	-	-	-
74	<i>HVCD</i>	-	-	-	25
75	<i>AEWs</i>	-	-	-	5
76	<i>Farmers</i>	-	-	-	20
77	<i>Others</i>	-	-	-	-
78	<i>Organic Agriculture</i>	-	-	-	30
79	<i>AEWs</i>	-	-	-	-
80	<i>Farmers</i>	-	-	-	30
81	<i>Others</i>	-	-	-	-
82	<i>Livestock</i>	-	-	-	30
83	<i>AEWs</i>	-	-	-	20
84	<i>Farmers</i>	-	-	-	10
85	<i>Others</i>	-	-	-	-
86	<i>Locally-funded projects</i>	-	-	-	-
87	<i>AEWs</i>	-	-	-	-

88	<i>Farmers</i>	-	-	-	-
89	<i>Others</i>	-	-	-	-
90	No. of other AF related events conducted	-	3	4	4
91	<i>No. of participants</i>	-	130	180	280
92	<i>AEWs</i>	-	15	-	30
93	<i>Farmers</i>	-	115	160	90
94	<i>Others</i>	-	-	20	160
95	No. of modules developed	-	-	-	-
96	No. of modules enhanced	-	-	-	-
97	No. of scholarship grants provided				
98	<i>No. of scholars enrolled</i>	-	-	-	-
99	<i>Degree</i>	-	-	-	-
100	<i>Non-degree</i>	-	-	-	-
101	<i>No. of graduates</i>	-	-	-	-
102	<i>Degree</i>	-	-	-	-
103	<i>Non-degree</i>	-	-	-	-
104	No. of thesis grants provided	-	-	-	-
105	No. of dissertation grants provided	-	-	-	-
106	No. of learning sites for practical agriculture				
107	<i>No. of LS established</i>	-	-	-	-
108	<i>No. of LS maintained</i>	-	-	-	-
109	<i>No. of LS upgraded</i>	-	-	-	-
110	<i>No. of SPA maintained</i>	-	-	-	-
111	<i>No. of SPA upgraded</i>	-	-	-	-
112	<i>No. of Farm Tourism assisted</i>	-	-	-	-
113	<i>No. of field validations conducted</i>	-	-	-	-

Thematic Goal 3: Expanded Partnerships in Advancing Excellence in AFE Delivery

Establishment of strong partnership and linkages					
114	No. of organizations/ institutions partnered	-	-	-	-
115	<i>No. of programs/ projects/ activities implemented</i>	-	-	-	-
116	<i>No. of beneficiaries</i>	-	-	-	-
117	No. of convergence initiatives/ activities conducted	-	-	-	-
118	No. of private ESPs accredited	-	-	-	-
119	<i>No. of field validations conducted</i>	-	-	-	-
120	<i>No. of performance audit conducted</i>	-	-	-	-
121	No. of private ESPs' accreditation renewed	-	-	-	-
122	No. of memberships to research and extension organizations	-	-	-	-
123	<i>No. of meetings/ activities attended</i>	-	-	-	-
124	<i>No. of membership fees funded</i>	2	-	-	-
125	No. of RAFEN meetings conducted	-	1	-	-
126	No. of meetings/consultations facilitated/ conducted with partners	1	3	-	-
127	<i>No. of participants</i>	30	65	-	-
128	<i>No. of minutes or proceedings</i>	1	3	-	-
Provision of other extension support to training					
129	No. of other extension support to training provided	-	-	-	-
130	<i>No. of beneficiaries</i>	-	-	25	-
131	No. of farmers insured	-	-	211	-
132	<i>PCIC insurance</i>	-	-	175	-

133	<i>SSS insurance</i>	-	-	36	-
Enhance inter-country cooperation					
134	Collaboration with international organizations				
135	<i>No. of trainings conducted</i>	-	-	-	-
136	<i>No. of participants</i>	-	-	-	-
137	<i>No. of meetings conducted</i>	-	-	-	-
138	No. of individuals sent to local or foreign training	-	-	-	-
Provision of catalytic finance for collaborative undertakings					
139	No. of proposals approved	-	-	4	6
140	<i>Trainings</i>	-	-	4	6
141	<i>School-on-the-Air</i>	-	-	-	-
142	<i>Policy Studies</i>	-	-	-	-
143	<i>Extension Service Providers</i>	-	-	-	-
Thematic Goal 4: Scaled-Up AFE Innovations					
Undertaken extension research					
144	No. of AFE research conducted	-	-	-	-
145	No. of AFE research findings published	-	-	-	-
Development and enhancement of extension mechanisms through innovation					
146	No. of extension modalities developed	-	-	-	-
147	No. of innovations AFE interventions developed	-	-	-	-
148	<i>No. of beneficiaries</i>	-	-	-	-
Thematic Goal 5: Strengthened AFE Stakeholder's Capacity in Climate Change Adaptation					
Conduct of information campaigns					
149	No. of campaigns conducted	-	-	-	-
150	<i>No. of participants</i>	-	-	-	-
151	<i>No. of communities reached</i>	-	-	-	-
152	No. of CC knowledge products developed	-	-	-	-
153	No. of CC knowledge products updated/enhanced/packaged	-	-	-	-
154	No. of CC knowledge products digitized	-	-	-	-
155	No. of CC knowledge products translated	-	-	-	-
156	No. of CC knowledge products reproduced	-	-	-	-
157	No. of CC knowledge products distributed	-	-	-	-
Capacity building on climate change adaptation and mitigation					
158	No. of trainings conducted	-	-	3	1
159	<i>No. of participants trained</i>	-	-	85	30
160	<i>AEWs</i>	-	-	40	15
161	<i>Farmers</i>	-	-	45	15
162	<i>Others</i>	-	-	-	-
Provision of extension services on climate change adaptation and mitigation					
163	No. of climate resilient livelihood projects provided	-	-	-	-
Strategic Goal 6: Improving Enabling Environment and Quality of Governance					
AFE Policy and standards development, planning, monitoring and evaluation					
164	No. of standards developed/ updated	-	-	-	-
165	<i>Developed</i>	-	-	-	-
166	<i>Updated</i>	-	-	-	-
167	No. of guidelines developed/ updated	-	-	-	-
168	<i>Developed</i>	-	-	-	-
169	<i>Updated</i>	-	-	-	-
170	No. of policy briefs developed	-	-	-	-

171	No. of planning workshops conducted	1	-	-	-
172	<i>No. of participants</i>	60	-	-	-
173	<i>No. of plans developed</i>	1	-	-	-
174	No. of M&E reports prepared	3	2	2	2
175	<u>No. of studies</u>	-	-	-	-
176	<i>Conducted</i>	-	-	-	-
177	<i>Funded</i>	-	-	-	-
178	No. of performance reviews and evaluation conducted	-	-	-	-
179	<i>No. of participants</i>	-	-	-	-
180	No. of manuals developed	-	-	-	-
181	No. of manuals enhanced/updated	-	-	-	-
Identify success level of corporate brand awareness campaign					
182	No. of corporate materials developed	-	50	-	-
183	No. of corporate materials updated/enhanced/package	-	-	-	-
184	No. of corporate materials digitized	-	50	-	-
185	No. of corporate materials reproduced	-	-	-	-
186	No. of corporate materials distributed	-	50	-	-
187	No. of awareness campaigns conducted	-	-	-	-
188	<i>No. of participants</i>	-	-	-	-
Optimize Resource Management					
189	No. of learning and development activities conducted	-	-	1	-
190	<i>No. of participants</i>	-	-	30	-
191	No. of monitoring reports of action plans prepared	-	-	-	-
192	No. of equipment acquired/maintained	1	-	-	-
193	No. of facilities				
194	<i>Constructed</i>	-	-	-	-
195	<i>Upgraded</i>	-	-	-	-
196	No. of staff sent to local or foreign trainings	-	-	-	-
197	No. of staff sent to non-degree courses	-	-	-	-
198	No. of personnel granted with loyalty award	-	-	-	-
199	No. of incentives given	-	-	-	-
200	No. of retirement benefits processed	-	-	-	-
Administrative and Financial Management					
201	No. of suppliers' evaluation conducted	-	1	-	-
202	No. of inventorial activities conducted	2	-	-	-
203	<i>Supplies</i>	1	-	-	-
204	<i>Equipment and other properties</i>	1	-	-	-
205	No. of property disposals undertaken	-	-	-	-
206	No. of vehicles registered and insured	1	-	-	-
207	No. of vehicles maintained	4	-	-	-
208	No. of outsourced services funded	-	-	-	-
209	No. of maintenance undertaken	8	-	-	-
210	No. of BFARs prepared	5	-	-	-
211	No. of financial statements (FS) prepared	4	-	-	-
212	Obligation Budget Utilization Rate	-	0	0	0
213	Disbursement rate (absorption rate)	-	0	0	0
Program Monitoring					
214	No. of monitoring activities conducted	-	-	-	-
215	<i>No. of monitoring reports prepared</i>	-	-	-	-
216	Percent of technology adapters	-	-	-	-

TOTAL FINANCIAL TARGET

-	-	-	-	-	-	-	-	-	-
10	25	150	150	-	25	25	-	385	-
1	4	4	4	2	-	4	-	30	-
30	180	180	180	35	-	160	-	1,355	-
30	-	-	10	10	-	60	-	155	-
-	180	160	170	20	-	100	-	995	-
-	-	20	-	5	-	-	-	205	-
-	-	-	-	-	-	1	-	1	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	1	-	3	-	-	2	-	6	-
1	-	-	-	-	1	-	-	2	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	1	-	-	-	1	-
-	-	-	-	-	-	-	-	-	-
1	-	-	-	-	-	-	-	1	-
-	-	-	-	-	-	-	-	-	-

-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1	-	-	-	-	-	-	-	1	-
1	-	-	-	-	-	-	-	1	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1	-	-	-	1	-	-	-	6	-
30	-	-	-	30	-	-	-	155	-
1	-	-	-	1	-	-	-	6	-

-	-	-	-	-	-	-	-	-	-
25	-	25	-	-	25	-	-	100	-
-	175	-	-	-	-	-	-	386	-
-	175	-	-	-	-	-	-	350	-

-	-	1	-	-	-	-	-	2	-
-	-	60	-	-	-	-	-	120	
-	-	1	-	-	-	-	-	2	
2	2	3	2	2	2	2	2	26	
-	-	-	1	1	-	-	1	3	-
-	-	-	1	1	-	-	1	3	-
-	-	-	-	-	-	-	-	-	-
-	-	1	-	-	-	-	-	1	-
-	-	60	-	-	-	-	-	60	
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
50	-	-	-	-	-	-	50	150	-
-	-	-	-	-	-	-	-	-	-
-	50	-	-	-	-	-	50	150	-
-	-	-	-	-	-	-	-	-	-
50	-	-	-	-	-	-	50	150	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	

-	1	-	-	-	-	1	-	3	-
-	30	-	-	-	-	60	-	120	
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	1	-
-	-	-	-	-	1	-	-	1	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	20	20	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-

-	-	-	1	-	-	-	-	2	-
-	-	2	-	-	-	-	-	4	-
-	-	1	-	-	-	-	-	2	-
-	-	1	-	-	-	-	-	2	-
-	-	-	-	-	-	-	2	2	-
2	-	-	-	-	1	-	-	4	-
-	-	-	-	-	-	-	-	4	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	8	-
-	-	-	-	-	-	-	-	5	-
-	-	-	-	-	-	-	-	4	-
0	0	0	0	0	0	0	0	1	
0	0	0	0	0	0	0	0	1	

-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	
-	-	-	-	0	-	-	-	0	-

120,000	235,000	645,000	185,000	205,000	315,000	155,000	45,000
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	300,000	50,000	-	400,000	-
-	-	-	150,000	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	100,000
-	-	-	-	-	-	-	-
-	-	-	100,000	-	-	-	-
-	-	-	-	-	-	-	-

-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	100,000	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
100,000	-	-	-	-	-	-	-
186,450	-	-	-	-	-	186,450	-
400,000	-	-	170,000	-	-	100,000	-
-	500,000	-	200,000	-	650,000	-	-
44,390	-	19,800	24,590	-	19,800	15,840	-
8,750	-	-	8,750	-	-	-	-

119,000	-	-	-	-	119,000	-	-
-	-	-	50,000	50,000	50,000	350,000	100,000
-	-	-	50,000	50,000	50,000	350,000	100,000
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
70,000	-	-	35,000	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

-	150,000	-	-	140,000	-	-	-
-	-	-	-	-	-	-	-
60,000	7,000	-	-	67,000	-	-	7,000
-	-	1,500,000	-	1,700,000	2,550,000	1,700,000	-
-	-	-	-	-	-	-	-
12,000	3,000	3,000	3,000	3,000	9,000	3,000	3,000
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
5,000	-	-	10,000	-	-	-	-
-	20,000	-	2,000	2,000	2,000	2,000	2,000
-	-	-	-	-	-	-	-
81,000	40,500	40,500	43,500	40,500	40,500	40,500	40,500
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

230,700	202,212	373,900	205,700	216,212	215,700	210,700	211,212
-	-	-	-	-	-	-	-

2,266,040	4,441,212	6,486,700	7,301,790	6,383,212	10,001,708	7,576,808	4,755,212
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Oct	Nov	Dec	TOTAL

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-	-	-	-
-	10,000	-	50,000
100,000	100,000	-	1,500,000
1,000	1,000	1,000	12,000
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	100,000

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-	-	-	-
-	-	25,000	100,000
-	20,000	-	75,000
-	20,000	-	40,000
-	-	-	35,000
-	-	-	-
-	-	-	-
-	-	-	-
10,000	-	-	20,000
22,500	22,500	-	300,000
22,500	22,500	-	300,000
-	-	-	-
-	-	-	68,000
-	-	-	68,000
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

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-	-	-	-
-	-	-	-

10,000	260,000	-	2,175,000
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	300,000	-	1,050,000
-	-	-	150,000
150,000	-	-	150,000
-	-	-	100,000
-	-	-	-
-	-	-	100,000
-	-	-	-

-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	100,000
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	100,000
-	-	-	372,900
-	-	-	670,000
1,200,000	-	-	2,550,000
19,800	15,840	-	160,060
-	-	-	17,500

19,800	15,840	-	142,560
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-	-	-	-
-	-	-	-
-	-	-	-

600,000	2,300,000	-	14,800,000
600,000	2,300,000	-	14,800,000
-	-	-	-
-	-	-	-

-	-	-	-
-	-	-	-

-	-	-	-
-	-	-	-
-	-	-	-

-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

170,000	150,000	-	1,830,000
-	-	-	-
-	-	-	-
-	-	-	-

-	-	-	1,800,000
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-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

-	-	-	238,000
100,000	-	200,000	900,000
100,000	-	200,000	900,000
-	-	-	-
-	-	220,000	220,000
-	-	-	-
-	-	-	-
-	-	20,000	125,000
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	120,000	-	410,000
-	-	-	-
-	-	7,000	148,000
2,550,000	-	-	10,000,000
-	-	-	-
9,000	3,000	-	51,000
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
9,000	-	-	24,000
2,000	2,000	2,000	36,000
-	-	-	-
40,500	40,500	43,500	492,000
-	-	-	-
-	-	-	-
200,700	195,700	201,214	2,463,950
-	-	-	-

6,875,500	4,735,540	1,320,714	62,144,436
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62,169,436

(25,000)

