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#02

AM- RICA B/WFP22-07 Pw.ao Date Recd.: 2/9/22

FORM A

PERFORMANCE INDICATORS	PHYSICAL TARGETS												FINANCIAL TARGETS														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL	
Thematic Area 1: LEARN (Strengthening Competency and Competitiveness through Capability Building)																											
1.2 Accreditation and Conduct of Training and Other AF-related Activities Improvement of rural livelihood through training services for the agriculture and fisheries (AF) clients along the value chain																											
26	No. of trainings	-	3	11	15	16	6	7	14	5	8	2	-	87	-	1,050,000	568,450	6,825,750	3,410,000	251,250	3,728,750	2,730,000	206,000	3,986,000	87,000	-	22,843,200
27	Regular	-	-	5	3	2	-	2	3	2	6	2	-	25	-	-	179,700	999,500	340,000	-	390,000	570,000	107,000	1,270,000	87,000	-	-
31	Rice	-	-	-	3	2	-	-	3	-	1	-	-	9	-	-	-	1,120,000	440,000	-	200,000	650,000	-	555,000	-	-	-
35	RICEF	-	-	1	-	1	-	1	-	-	-	-	-	4	-	-	108,750	566,250	200,000	108,750	1,241,250	-	-	150,000	-	-	-
39	Corn	-	-	1	3	4	1	1	3	-	-	-	-	13	-	-	30,000	880,000	620,000	30,000	420,000	380,000	-	340,000	-	-	-
43	HVCD	-	-	1	1	1	1	1	2	1	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Organic Agriculture	-	-	-	1	1	-	-	1	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-
51	Livestock	-	3	3	4	5	3	2	2	2	1	-	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-
67	No. of participants	-	60	259	340	342	135	157	309	105	165	40	-	1,912	-	-	-	-	-	-	-	-	-	-	-	-	-
68	Regular	-	-	120	70	40	-	40	60	40	120	40	-	530	-	-	-	-	-	-	-	-	-	-	-	-	-
69	AEWs	-	-	90	45	30	-	10	60	27	60	10	-	332	-	-	-	-	-	-	-	-	-	-	-	-	-
70	Others	-	-	30	25	10	-	30	-	13	60	30	-	198	-	-	-	-	-	-	-	-	-	-	-	-	-
71	Rice	-	-	-	85	60	-	-	85	-	25	-	-	255	-	-	-	-	-	-	-	-	-	-	-	-	-
72	AEWs	-	-	-	50	30	-	-	50	-	20	-	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-
73	Others	-	-	-	35	30	-	-	35	-	5	-	-	105	-	-	-	-	-	-	-	-	-	-	-	-	-
74	RICEF	-	-	30	-	25	30	30	-	-	-	-	-	115	-	-	-	-	-	-	-	-	-	-	-	-	-
75	AEWs	-	-	2	-	-	2	2	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-
76	Others	-	-	28	-	25	28	28	-	-	-	-	-	109	-	-	-	-	-	-	-	-	-	-	-	-	-
77	Corn	-	-	24	60	82	20	22	64	-	-	-	-	272	-	-	-	-	-	-	-	-	-	-	-	-	-
78	AEWs	-	-	-	60	60	20	-	40	-	-	-	-	180	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Others	-	-	24	-	22	-	22	24	-	-	-	-	92	-	-	-	-	-	-	-	-	-	-	-	-	-
80	HVCD	-	-	25	25	25	25	25	50	25	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
81	AEWs	-	-	22	22	22	22	22	44	25	-	-	-	179	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Others	-	-	3	3	3	3	3	6	-	-	-	-	21	-	-	-	-	-	-	-	-	-	-	-	-	-
83	Organic Agriculture	-	-	-	20	10	-	-	10	-	-	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-
84	AEWs	-	-	-	12	2	-	-	2	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-
85	Others	-	-	-	8	8	-	-	8	-	-	-	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Livestock	-	60	60	80	100	60	40	40	40	20	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-
87	AEWs	-	-	-	-	60	60	40	40	40	20	-	-	260	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Others	-	60	60	80	40	-	-	-	-	-	-	-	240	-	-	-	-	-	-	-	-	-	-	-	-	-
99	No. of other AF related activities	-	1	2	4	2	1	-	4	1	1	2	-	18	-	10,000	30,000	320,000	436,328	111,750	29,750	280,000	15,975	240,525	300,000	-	1,774,328
100	Regular	-	1	-	1	1	-	-	2	-	-	-	-	5	-	10,000	-	50,000	416,328	-	-	210,000	-	50,000	-	-	-
104	Rice	-	-	-	3	1	1	-	2	-	-	1	-	8	-	-	-	100,000	20,000	5,250	29,750	70,000	-	100,000	200,000	-	-
112	Corn	-	-	1	-	-	-	-	-	-	1	-	-	2	-	-	15,000	85,000	-	106,500	-	-	-	-	-	-	-
116	HVCD	-	-	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	15,975	90,525	-	-	-
120	Organic Agriculture	-	-	1	-	-	-	-	-	-	1	-	-	2	-	-	15,000	85,000	-	-	-	-	-	-	100,000	-	-
140	No. of participants	-	10	45	115	50	20	-	130	200	200	70	-	840	-	-	-	-	-	-	-	-	-	-	-	-	-
141	Regular	-	10	-	50	30	-	-	85	-	-	-	-	175	-	-	-	-	-	-	-	-	-	-	-	-	-
142	AEWs	-	-	-	30	20	-	-	20	-	-	-	-	70	-	-	-	-	-	-	-	-	-	-	-	-	-
143	Others	-	10	-	20	10	-	-	65	-	-	-	-	105	-	-	-	-	-	-	-	-	-	-	-	-	-
144	Rice	-	-	-	65	20	20	-	45	-	-	50	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
145	AEWs	-	-	-	50	15	15	-	35	-	-	20	-	135	-	-	-	-	-	-	-	-	-	-	-	-	-
146	Others	-	-	-	15	5	5	-	10	-	-	30	-	65	-	-	-	-	-	-	-	-	-	-	-	-	-
150	Corn	-	-	25	-	-	-	-	-	-	200	-	-	225	-	-	-	-	-	-	-	-	-	-	-	-	-
151	AEWs	-	-	5	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
152	Others	-	-	20	-	-	-	-	-	-	200	-	-	220	-	-	-	-	-	-	-	-	-	-	-	-	-
153	HVCD	-	-	-	-	-	-	-	-	-	200	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
155	Others	-	-	-	-	-	-	-	-	-	200	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
156	Organic Agriculture	-	-	20	-	-	-	-	-	-	-	20	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-
157	AEWs	-	-	15	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-
158	Others	-	-	5	-	-	-	-	-	-	-	20	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3 Provision of Scholarship and Fellowship Grants																											
204	No. of enrollees	-	14	-	-	-	-	-	-	-	-	-	-	14	203,000	-	-	273,000	-	-	273,000	-	-	203,000	-	-	952,000
205	Degree	-	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	273,000	-	-	273,000	-	-	203,000	-	-	952,000
Thematic AREA 2: EXHIBIT (Modeling Technologies, Best Agriculture and Fisheries Extension Practices and Innovations)																											
2.1 Provision of Extension Support																											
225	No. of communities with extension support to training	-	-	-	1	2	-	-	1	-	-	-	-	4	-	-	-	120,000	295,000	-	-	120,000	-	-	-	-	535,000
2.2 Certification of Learning Site for Agriculture and Accreditation of Extension																											
226	No. of learning sites for agriculture (LSA)	-	2	-	1	1	1	1	-	3	8	1	3	21	-	250,000	25,000	120,000	150,000	150,000	150,000	10,000	375,000	43,644,000	100,000	-	44,974,000
227	No. of LSA certified	-	1	-	-	1	1	1	-	-	5	-	3	12	-	-	-	-	-	-	-	-	-	-	-	-	-
228	No. of LSA maintained	-	1	-	1	-	-	-	-	2	1	1	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-
229	No. of LSA enhanced/improved	-	-	-	-	-	-	-	-	-	1	2	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-
238	No. of compliance audit	-	-	-	-	-	-	2	-	-	-	-	-	2	-	-	-	-	150,000	-	-	-	-	-	-	-	150,000
Thematic AREA 3: ADVISE (Empowering Farmers and Fisherfolk through Advisory Services)																											
3.1																											
245	No. of knowledge centers maintained/enhanced	-	-	-	-	15	-	-	-	-	-	-	-	15	-	-	-	-	33,360	-	-	-	-	-	-	-	33,360
Thematic AREA 4: DISSEMINATE (Enhancing Agriculture and Fisheries Extension Knowledge Products and Services)																											
4.2 School-On-the-Air																											
251	No. of School on-the-Air	-	-	-	-	1	-	-	1	-	-	-	-	2	-	-	200,000	700,000	500,000	-	600,000	200,000	100,000	900,000	-	-	3,200,000
252	No. of enrollees	-	-	2,000	-	-	-	500	-	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-
253	No. of graduates	-	-	-	-	2,000	-	-	500	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3 Development and Dissemination of Knowledge Products and Services																											
254	No. of knowledge products reproduced	1,500	1,500	1,750	1,875	1,875	1,875	1,625	1,500	1,500	2,000	1,500	1,500	20,000	-	50,000	25,000	37,500	37,500	37,500	12,500	50,000	-				

