

AGRICULTURAL TRAINING INSTITUTE- REGIONAL TRAINING CENTER MIMAROPA Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Consultation and Planning Workshop with 4-H/RBO Coordinators and Officers	4H/RBO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st semester	1st semester	GoP	63,750.00	63,750.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Regional Youth Camp	4H/RBO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st semester	1st semester	GoP	264,000.00	264,000.00		
31010310000	Provision of Food and Accommodation for the Conduct of PDOC Agri-related Training of YFFLTPJ Batch 2024	4H/RBO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st semester	1st semester	GoP	19,400.00	19,400.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Livelihood Training for RBOsg	4H/RBO	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	118,500.00	118,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Leadership Training Towards Agricultural Development for RBO's	4H/RBO	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	122,250.00	122,250.00		
31010310000	Supply and delivery of Training Supplies and Materials for the Conduct of Trainings and Activities under 4H/RBO Program	4H/RBO	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	93,660.00	93,660.00		
31010310000	Provision of Food for the Conduct of FARMERS-SCIENTIST TRAINING PROGRAM (FSTP) PHASE 2 (2 BATCHES) Romblon	CORN	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	119,000.00	119,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TRAINING OF TRAINERS ON CORN CLUSTER DEVELOPMENT (4days) Palawan	CORN	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	247,000.00	247,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of REGIONAL SITE SPECIFIC NUTRIENT MANAGEMENT (SSNM) FOR MAIZE (3days) Occidental Mindoro	CORN	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	185,250.00	185,250.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TRAINING OF TRAINERS ON SITE SPECIFIC NUTRIENT MANAGEMENT (SSNM) FOR CASSAVA (3days) Odiongan, Romblon	CORN	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	185,250.00	185,250.00		

31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT ON SOYBEAN PRODUCTION TECHNOLOGY (2 batches) Oriental Mindoro & Palawan	CORN	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	370,500.00	370,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT ON SORGHUM PRODUCTION TECHNOLOGY (Palawan)	CORN	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	185,250.00	185,250.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on Corn Production and Post-Harvest Management (2 Batches)	CORN	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	1,235,000.00	1,235,000.00		
31010310000	Provision of Food for the conduct of Farmers Field School on Corn Production (30 batches)	CORN	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	2,130,000.00	2,130,000.00		
31010310000	Van Rental for the Conduct of Trainings and Activities under Corn Program	CORN	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	1,021,600.00	1,021,600.00		
31010310000	Supply and delivery of Training Supplies and Materials for the Conduct of Trainings and Activities under Corn Program	CORN	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	1,533,946.00	1,533,946.00		
31010310000	Equipment for the Conduct of Trainings and Activities under Corn Program	CORN	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	90,875.00	90,875.00		
31010310000	Agri Supplies for the Conduct of Trainings and Activities under Corn Program	CORN	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	944,580.00	90,875.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Onion and Garlic Production with GAP	HVCDP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	193,200.00	193,200.00		
31010310000	and Training Hall for the Conduct of Training Of Training Of Trainers (TOT) on Vegetable Pests and Diseases Identification and Control (in support to PAFES Romblon), March 18-22, 2024	HVCDP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	288,600.00	288,600.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Onion Processing with GMP and Product Labeling with GAD; Occidental Mindoro; April 16-18	HVCDP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	174,950.00	174,950.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Climate Change: Bamboo Production Technology; April 22-24, Palawan	HVCDP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	179,750.00	179,750.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Extension Delivery System. May (Regional Training); May 13-17	HVCDP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	298,250.00	298,250.00		
31010310000	Provision of Food and Accommodation for the Conduct Training on Banana Production with GAP; July 9-11 @ Palawan	HVCDP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	159,550.00	159,550.00		

31010310000	Van Rental for the Conduct of Trainings and Activities under Corn Program	HVCDP	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	49,000.00	49,000.00		
31010310000	Supply and delivery of Training Supplies and Materials for the Conduct of Trainings and Activities under HVCD Program	HVCDP	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	241,161.00	241,161.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Regional Stakeholders Consultation (February 2, 2024) - Face to Face	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	54,250.00	54,250.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Cattle Production and Enterprise Development (Marinduque February 13-15, 2024)	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	172,500.00	172,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Cattle Production and Enterprise Development (Romblon February 26-28, 2024)	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	163,500.00	163,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Cattle Production and Enterprise Development (Batch 3: Marinduque March 6-8, 2024)	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	154,500.00	154,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Cattle Production and Enterprise Development (Batch 4: Oriental Mindoro May 7-9, 2023)	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	172,500.00	172,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Cattle Production and Enterprise Development (Batch 5: Oriental Mindoro July 31 - August 02, 2024)	LIVESTOCK	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	172,500.00	172,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Cattle Production and Enterprise Development (Batch 6: Romblon October 8-10, 2024)	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	163,500.00	163,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Cattle Production and Enterprise Development (Batch 7: Marinduque October 22-24, 2024)	LIVESTOCK	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	172,500.00	172,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on PhilAIMIS (Center - March 19-21, 2024)	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	213,000.00	213,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training Course on Farm Biosecurity (Palawan - April 2-4, 2024)	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	154,500.00	154,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on Swine AI (Center - April 15-19, 2024)	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	285,000.00	285,000.00		

31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on Meat Processing (June 3-7, 2024) at the Center	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	208,750.00	208,750.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Basic Training in Artificial Insemination and Pregnancy Diagnosis for Large Ruminants August 27 - September 19, 2024	LIVESTOCK	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	802,500.00	802,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Basic Course on Pig Husbandry (Fattener Production) (Center - July 16-18, 2024)	LIVESTOCK	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	176,500.00	176,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Basic Course on Pig Husbandry (Fattener) (Center - September 24-26, 2024)	LIVESTOCK	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	176,500.00	176,500.00		
31010310000	Provision of Food and Training Hall for the Conduct of Agrikids (Center - July 09, 2024)	LIVESTOCK	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	57,250.00	57,250.00		
31010310000	Van Rental for the Conduct of Trainings and Activities under Corn Program	LIVESTOCK	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	392,500.00	392,500.00		
31010310000	Supply and delivery of Training Supplies and Materials for the Conduct of Trainings and Activities under Livestock Program	LIVESTOCK	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	708,949.00	708,949.00		
31010310000	Equipment for the Conduct of Trainings and Activities under Livestock Program	LIVESTOCK	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	416,000.00	416,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Information Caravan	Organic Agriculture	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	100,800.00	100,800.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on PGS (2 batches)	Organic Agriculture	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	900,000.00	900,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on PGS Expansion	Organic Agriculture	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	235,000.00	235,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Capability Building for Local Personnel on OA	Organic Agriculture	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	254,500.00	254,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of National OA Month	Organic Agriculture	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	68,250.00	68,250.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Drafting Business/Enterprise	Organic Agriculture	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	152,250.00	152,250.00		
31010310000	Van Rental for the Conduct of Trainings and Activities under Corn Program	Organic Agriculture	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	GoP	54,000.00	54,000.00		

31010310000	Supply and delivery of Training Supplies and Materials for the Conduct of Trainings and Activities under Organic Agriculture	Organic Agriculture	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	340,077.00	340,077.00		
31010310000	Equipment for the Conduct of Trainings and Activities under Organic Agriculture	Organic Agriculture	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	68,950.00	68,950.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Seminar on Urban Agriculture along Value Chain with starter kits (5 batches)	NUPAP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	196,250.00	196,250.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of 3-day Training on Urban Agriculture	NUPAP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	555,750.00	555,750.00		
31010310000	Provision of Food for the Conduct of Other AF Activities Conducted	NUPAP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	71,500.00	71,500.00		
31010310000	Supply and delivery of Training Supplies for the Conduct of Trainings and Activities under NUPAP	NUPAP	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	353,115.00	353,115.00		
31010310000	Equipment for the Conduct of Trainings and Activities under NUPAP	NUPAP	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	50,000.00	50,000.00		
31010310000	Agri supplies for the Conduct of Trainings and Activities under NUPAP	NUPAP	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	39,675.00	39,675.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Interagency Consultation	RCEP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	45,250.00	45,250.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm	RCEP	NP-53.9 - Small Value Procurement	1st and 2nd Semester	N/A	1st and 2nd Semester	1st and 2nd Semester	GoP	750,000.00	750,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Refresher Course on Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (5 DAYS)	RCEP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	290,000.00	290,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Inbred Rice Seed Production and Certification for Deputized and Designated Seed Inspectors	RCEP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	97,500.00	97,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (5 DAYS)	RCEP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	290,000.00	290,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Specialized Trainings/Activities	RCEP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	250,000.00	250,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training for Seed Analysts	RCEP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	91,500.00	91,500.00		

31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training of Trainers on Farm Business School (2 batches)	RCEP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	1,338,000.00	1,338,000.00		
31010310000	Vehicle Rental for the Conduct of Various Trainings and Activities for 2023	RCEP	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	306,500.00	306,500.00		
31010310000	Supply and delivery of Training Supplies for the Conduct of Trainings and Activities under RCEP	RCEP	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	541,310.00	541,310.00		
31010310000	Agri supplies for the Conduct of Trainings and Activities under RCEP	RCEP	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	17,595.00	17,595.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training on Productivity Enhancement of Rice Area 1st Batch (PERA)	RICE	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	273,750.00	273,750.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training on Productivity Enhancement of Rice Area 2nd Batch (PERA)	RICE	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	273,750.00	273,750.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training on Productivity Enhancement of Rice Area 3rd Batch (PERA)	RICE	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	273,750.00	273,750.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training on Productivity Enhancement of Rice Area 4th Batch (PERA)	RICE	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	273,750.00	273,750.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training on Rice end Products Processing(Rice Straw, Rice Bran, Rice Hull)	RICE	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	273,750.00	273,750.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training on Planning and Design of Diversion Dam and Irrigation Canal	RICE	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	273,750.00	273,750.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of National Rice Awareness Month	RICE	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	109,500.00	109,500.00		
31010310000	Supply and delivery of Training Supplies for the Conduct of Trainings and Activities under Rice	RICE	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	801,535.00	801,535.00		
31010310000	Equipment for the Conduct of Trainings and Activities under Rice	RICE	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	30,550.00	30,550.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training on Food Safety September 10-12, 2024 Palawan	Regular	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	117,000.00	117,000.00		

31010310000	Provision of Food, Accommodation and Training Hall for the conduct of ATI-RTC MiMaRoPa FY 2023 Annual Review and FY 2024 Operational Planning Workshop (January 23-26, 2024)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	241,500.00	241,500.00		
31010310000	Provision of Food and Accommodation for the conduct of Luzon B Cluster Sportsfest 2024 (February 23-25, 2024)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	155,000.00	155,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training on Black Soldier Fly (BSF) Production Technology (February 28-29, 2024 @ Occidental Mindoro) & May 13-14 @ Bongabong, Oriental Mindoro)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	176,000.00	176,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training on IEC Development for AEWs (March 11-13, 2024 @ Boac Marinduque) March 18-20 @ Odiongan, Romblon)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	282,000.00	282,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training on EDS for New AEWs@ Oriental Mindoro on April 23-25, 2023 & May 8-10 @ Aborlan, Palawan	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	282,000.00	282,000.00		
31010310000	Provision of Food and Training Hall for the conduct of ATI-RTC MIMAROPA FY 2024 Midyear Performance Assessment and 13th Center Management Review @ Center on July 10-12, 2024	Regular	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	202,500.00	202,500.00		
31010310000	Provision of Food and Training Hall for the conduct of AFE Stakeholders Consultation Workshop @ Center on August 22, 2024	Regular	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	23,750.00	23,750.00		
31010310000	Provision of Food and Training Hall for the conduct of Appreciating Local Development Planning, Monitoring and Evaluation Towards Agriculture and Fisheries Prioritization (August 12-16, 2024) @ Boac Marinduque	Regular	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	235,000.00	235,000.00		
31010310000	Provision of Food and Training Hall for the conduct of 14th Center Management Review (December 13, 2024) @ Center	Regular	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	49,500.00	49,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Seminar on Backyard Vegetable Farming and Provision of Starter Kits for PWDs (Occidental Mindoro) February 27, 2024	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	32,000.00	32,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Training Course on Duck Raising and Enterprise Development for PWDs (April 16-18, 2024) @ Cajidiocan, Romblon	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	109,500.00	109,500.00		
31010310000	Provision of Food and Training Hall for the conduct of Seminar on Product Development and Provision of Starter Kits for Ips (March 21, 2024 @ Bongabong, Oriental Mindoro	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	22,750.00	22,750.00		


31010310000	Provision of Food and Training Hall for the conduct of Seminar on Cacao Enterprise Development with Provision of Starter Kits for Senior Citizens (March 14, 2024 @ Pola, Oriental Mindoro)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	22,750.00	22,750.00		
31010310000	Provision of Food and Accommodation for the conduct of Planning/Monitoring and Evaluation Activities	Regular	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	120,000.00	120,000.00		
31010310000	Provision of Food and Training Hall for the conduct of Ignite Your Knowledge: e-Learning Briefing (4 Batches)	Regular	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	46,800.00	46,800.00		
31010310000	Supply and delivery of Training Supplies for the Conduct of Trainings and Activities under Regular	Regular	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	921,886.60	921,886.60		
31010310000	Equipment for the Conduct of Trainings and Activities under Regular	Regular	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	210,410.00	210,410.00		
31010310000	Vehicle Rental for the Conduct of Various Trainings and Activities for 2023	Regular	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	78,500.00	78,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training Management for Coco Leaders (Palawan- April 22-26, 2024)	CFIDP	NP-53.7 Highly Technical Consultants	1st Semester	N/A	1st Semester	1st Semester	GoP	237,000.00	237,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training of Trainers (TOT) on Coconut Production with GAP - 4 Batches	CFIDP	NP-53.7 Highly Technical Consultants	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	1,062,000.00	1,062,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Production of Coconut Products (Food & Non-Food)	CFIDP	NP-53.7 Highly Technical Consultants	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	428,500.00	428,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Farmer-Level Training Processing of Coconut Food Products (3 Batches)	CFIDP	NP-53.7 Highly Technical Consultants	March-July	N/A	March - July	March - July	GoP	371,250.00	371,250.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training for Beekeeping (Stingless bee as coconut pollinator) - 2 Batches	CFIDP	NP-53.7 Highly Technical Consultants	March & October	N/A	March & October	March & October	GoP	228,000.00	228,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Nursery Establishment (Coffee/Cacao) - 2 Batches	CFIDP	NP-53.7 Highly Technical Consultants	June & August	N/A	June & August	June & August	GoP	248,500.00	248,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Farmer-Level Training on Native Chicken (Marinduque - July 02-04, 2024)	CFIDP	NP-53.7 Highly Technical Consultants	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	123,750.00	123,750.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Production of Coconut Non-Food Products	CFIDP	NP-53.7 Highly Technical Consultants	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	212,500.00	212,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Techno Forum	CFIDP	NP-53.7 Highly Technical Consultants	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	298,000.00	298,000.00		

31010310000	Provision of Food for the Conduct of Farm Business School -Farmer Level (20 days)	CFIDP	NP-53.7 Highly Technical Consultants	June-October	N/A	June-October	June-October	GoP	308,750.00	308,750.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Year-End Assessment & Planning Workshop (December 05-06, 2024)	CFIDP	NP-53.7 Highly Technical Consultants	2nd Semester		2nd Semester	2nd Semester	GoP	124,500.00	124,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of School-on-the-Air on Coconut "Masaganang Coco-buhayan: Radyo Eskwela sa Pagniniyugan"	CFIDP	NP-53.7 Highly Technical Consultants	2nd Semester		2nd Semester	2nd Semester	GoP	227,000.00	227,000.00		
31010310000	Vehicle Rental for the Conduct of Various Trainings and Activities for 2023	CFIDP	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	221,000.00	221,000.00		
31010310000	Supply and delivery of Training Supplies for the Conduct of Trainings and Activities under CFIDP	CFIDP	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	988,925.00	988,925.00		
31010310000	Supply and delivery of Food Processing Supplies for the Conduct of Trainings and Activities under CFIDP	CFIDP	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	GoP	95,000.00	95,000.00		
31010310000	Equipment for the Conduct of Trainings and Activities under CFIDP	CFIDP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	457,500.00	457,500.00		

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