

AGRICULTURAL TRAINING INSTITUTE- REGIONAL TRAINING CENTER MIMAROPA Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of TR/BRT	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
31010310000	Provision of Food, Accommodation and Training Hall for the conduct of Farm Business Development & Farm Record Keeping Literacy Training in support to Farm Families	4R/RBO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st semester	GoP	102,000.00	102,000.00		
31010310000	Provision of Food and Training Hall for the Conduct of Leadership and Organizational Development for 4-H Club	4R/RBO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st semester	GoP	102,000.00	102,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Livelihood Training in support to 4-H Clubs: Fruit Processing, Packaging & Labeling	4R/RBO	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd semester	GoP	89,500.00	89,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Livelihood Training in support to Farm Families: Crop Production & Processing	4R/RBO	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	GoP	102,000.00	102,000.00		
31010310000	Provision of Food for the Conduct of Farmers-Scientist Training Program (FSTP) Phase 12 batches	COBN	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	GoP	355,000.00	355,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Regional Site Specific Nutrient Management (SSNM) for Maize	COBN	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	GoP	102,000.00	102,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training of Trainers on Corn Cluster Development	COBN	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	GoP	170,000.00	170,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training of Trainers on Farmer-Scientist Training Program (FSTP)	COBN	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	GoP	102,000.00	102,000.00		

31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training of Trainers on Site Specific Nutrient Management (SSNM) for Cassava	CORN	NP-53, 9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	170,000.00	170,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Cassava Processing in support to GAD	CORN	NP-53, 9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	204,000.00	204,000.00		
31010310000	Supply and delivery of Training Supplies and Materials for the Conduct of Trainings and Activities under Corn Program	CORN	NP-53, 10 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	135,213.00	135,213.00		
31010310000	Training Supplies and Materials for the Conduct of Trainings and Activities under FSP	CORN	NP-53, 10 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	442,860.00	442,860.00		
31010310000	Van Rental for the Conduct of Trainings and Activities under Corn Program	CORN	NP-53, 10 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	527,000.00	527,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training of Trainers on Good Agricultural Practices on Fruits and Vegetables on March 6-10, 2023 at Magsaysay, Occ. Mindoro	HVCDP	NP-53, 9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	170,000.00	170,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Pineapple Production on March 22-24, 2023 at Sta. Cruz, Marikinaque	HVCDP	NP-53, 9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	102,000.00	102,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training of Trainers on Post Harvest Handling of Fruits and Vegetables on April 10-14, 2023 at Bongbong, Or. Mindoro	HVCDP	NP-53, 9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	170,000.00	170,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training of Trainers on Vegetable Pests and Diseases Identification and Control on April 24-28, 2023 at Mamburao, Occ. Mindoro	HVCDP	NP-53, 9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	170,000.00	170,000.00		

31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training of Trainers on IPK for Lowland Vegetable on May 22-26, 2023 at PRC, Palawan	HVCDP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	170,000.00	170,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Bamboo Production on September 5-7, 2023 at ATI RTC MIMAROPA	HVCDP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of Training on Hydroponics with Gender and Development on September 19-21, 2023 at Odionggan, Romblon	HVCDP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Tables and Cacao Processing on October 10-12, 2023 at Aborlan Palawan	HVCDP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training of Trainers on Off Season Calamansi Production on October 23-27, 2023 at ATI RTC MIMAROPA	HVCDP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	50,000.00	50,000.00		
31010310000	SUPPLY AND DELIVERY OF Training Supplies and Materials for the Conduct of Trainings and Activities under HVCDP Program	HVCDP	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	291,515.00	291,515.00		
31010310000	Provision of Food and Training Hall for the Conduct of Activities	LIVESTOCK	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	117,500.00	117,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Basic Meat Inspection Training Course	LIVESTOCK	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	800,000.00	800,000.00		
31010310000	Accommodation and Training Hall for the Conduct of Feedovation: A showcase of Alternative Feedstuff	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	102,000.00	102,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on Meat Processing	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	170,000.00	170,000.00		

31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Biosecurity	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	94,500.00	94,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Feedmilling	LIVESTOCK	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	170,000.00	170,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Large Animal Production and Enterprise	LIVESTOCK	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	170,000.00	170,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Rabbitry Production and Enterprise Development	LIVESTOCK	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on the Recognition of the Priority and Emerging Animal Diseases	LIVESTOCK	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Supply and delivery of Training Supplies and Materials for the Conduct of Trainings and Activities under Livestock Program	LIVESTOCK	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	499,323.00	499,323.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Capability Development Training for Beneficiaries Under UA	NUPAP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	102,000.00	102,000.00		
31010310000	Provision of Food for the Conduct of Orientation on Urban Agriculture with provision of Starter Kits	NUPAP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	20,000.00	20,000.00		
31010310000	Supply and Delivery of Materials and Agricultural Inputs for the Establishment of Community Garden	NUPAP	NP-53.8 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	166,000.00	166,000.00		
31010310000	Construction of Greenhouse (45 sqm) at ATI RTC MIMAROPA, Bataan, Naulan, Oriental Mindoro	NUPAP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	800,000.00	800,000.00		
31010310000	Supply and delivery of Training Supplies and Materials for the Conduct of Trainings and Activities under NUPAP	NUPAP	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	301,823.50	301,823.50		

31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of National OS Month	Organic Agriculture	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	31,500.00	31,500.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of 0A Production Technologies	Organic Agriculture	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	102,000.00	102,000.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of TOT on PES	Organic Agriculture	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	520,000.00	400,000.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of TOT on PES Group Expansion	Organic Agriculture	NP-53.9 - Small Value Procurement	1st and 2nd Semester	N/A	1st and 2nd Semester	1st and 2nd Semester	Gap	260,000.00	400,000.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of Scholarship for the Youth (monitoring/ meeting)	Organic Agriculture	NP-53.10 - Small Value Procurement	1st and 2nd Semester	N/A	1st and 2nd Semester	1st and 2nd Semester	Gap	28,000.00	28,000.00		
31010310000	PROVISION OF FOOD, Accommodation for the Conduct of Scholarship for the Youth Graduation	Organic Agriculture	NP-53.10 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	42,000.00	42,000.00		
31010310000	PROVISION OF INFORMATION, Provision of Food for the Conduct of Information Caravan	Organic Agriculture	NP-53.11 - Small Value Procurement	1st Semester	N/A	1st semester	1st semester	Gap	7,000.00	7,000.00		
31010310000	PROVISION OF FOOD, Supply and delivery of Training Supplies and Materials for the Conduct of Trainings and Activities under Organic Agriculture	Organic Agriculture	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	Gap	481,235.00	481,235.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of ATI-RTC MIMAROPA FY 2022 Annual Review and FY 2023 Planning Workshop cum Team Building Activities (January 16-20, 2023)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	542,000.00	542,000.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of ATI-RTC MIMAROPA FY 2023 Midyear Performance Review cum 11th Center Management Review (June 14-16, 2023)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	184,200.00	184,200.00		
31010310000	PROVISION OF FOOD, Accommodation for the Conduct of Provision of Food and Accommodation for the Conduct of ESP Council Meeting	Regular	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	202,200.00	202,200.00		
31010310000	PROVISION OF FOOD, Accommodation for the Conduct of ESP Performance Audit (Oriental Mindoro)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	25,500.00	25,500.00		
31010310000	PROVISION OF FOOD, Accommodation for the Conduct of ESP Performance Audit (Palawan)	Regular	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	17,000.00	17,000.00		

31010310000	PROVISION OF FOOD AND TRAINING Hall for the Conduct of Free- Seminar of Free-Range Chicken Raising (March 7, 2023)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	21,500.00	21,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Regional LSA, SPA and ESP Regional Assessment	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	225,500.00	225,500.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Specialized Training Course on Training Management for AEWs (August 1-3, 2023)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	120,000.00	120,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Specialized Training Course on Training Management for AEWs (March 6-8, 2023)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	120,000.00	120,000.00		
31010310000	Provision of Food and Training Hall for the Conduct of Techno Gadby Program Meetings and Updating	Regular	NP-53.9 - Small Value Procurement	1st and 2nd Semester	N/A	1st and 2nd Semester	1st and 2nd Semester	Gap	51,750.00	51,750.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training Course on Extension Project Development and Proposal Writing for AEWs (May 16-18, 2023)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	120,000.00	120,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training Course on Extension Project Development, and Proposal Writing for AEWs (May 9-11, 2023)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	120,000.00	120,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training Course on IEC Development for AEWs (September 5-7, 2023 and October)	Regular	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	240,000.00	240,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training Course on IEC Development for AEWs (August 7- 9, 2023)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	93,000.00	93,000.00		

31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of Training on Climate Change: Bamboo Production Technology: October 3-4, 2023 in Occidental Mindoro	Regular	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	80,000.00	80,000.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of Training on Food Safety	Regular	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	75,000.00	75,000.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of Training on Medicinal and Culinary Herbs for Senior Citizens (July 11-13, 2023)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	120,000.00	120,000.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of Training on Product Development in support to CADP-MARCH 7-8, 2023 in Marikinaque	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	160,000.00	160,000.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of Training on Mushroom Production Technology for TPs (April 4-6, 2023)	Regular	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	120,000.00	120,000.00		
31010310000	PROVISION OF FOOD and Training Hall for the Conduct of Brown Bag Session	Regular	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	16,000.00	16,000.00		
31010310000	Supply and delivery of Training Supplies and Materials for the Conduct of Trainings and Activities under Regular Program	Regular	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	716,500.90	716,500.90		
31010310000	Supply and delivery of Office Supplies and Materials for Administrative and Finance Unit	Regular	NP-53.5 Agency-to-Agency	Year-round	N/A	Year-round	Year-round	Gap	338,442.00	338,442.00		
31010310000	PROVISION OF FOOD and TRAINING Hall for the Conduct of Capacity Enhancement on the OPERATIONS OF CFPM	Rice	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	43,000.00	43,000.00		
31010310000	PROVISION OF FOOD and TRAINING Hall for the Conduct of Road Shows/Rice Summit/Others (NRAM)	Rice	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	21,500.00	21,500.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of TOT for New LFT (10days)	Rice	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	340,000.00	340,000.00		
31010310000	PROVISION OF FOOD, Accommodation and Training Hall for the Conduct of Training on Inbred Rice Seed Production and Certification of Potential Seed Growers	Rice	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	170,000.00	170,000.00		

31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Integrated Rice Crop Management for LFTs	Rice	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	1st Semester	1st Semester	Gop	340,000.00	340,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Rice Based Integrated Farming System	Rice	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	2nd Semester	2nd Semester	Gop	204,000.00	204,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Training on Rice Nutrient and Pest Management with CPD	Rice	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	1st Semester	1st Semester	Gop	510,000.00	510,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of DFP 103, Oriental Mindoro	Rice	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	1st Semester	1st Semester	Gop	80,000.00	80,000.00		
31010310000	Accommodation and Training Hall for the Conduct of DFP 103, Oriental Mindoro	Rice	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	1st Semester	1st Semester	Gop	80,000.00	80,000.00		
31010310000	Accommodation and Training Hall for the Conduct of DFP 103, Oriental Mindoro	Rice	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	1st Semester	1st Semester	Gop	80,000.00	80,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Rice Crop Manager Advisory Services Training, Occidental Mindoro	Rice	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	2nd Semester	2nd Semester	Gop	212,125.00	212,125.00		
31010310000	Provision of Food and Training Hall for the Conduct of Rice Crop Manager Briefing, 2	Rice	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	2nd Semester	2nd Semester	Gop	24,250.00	24,250.00		
31010310000	Provision of Food and Training Hall for the Conduct of School-on-the-Air on Smart Rice Agriculture (SQA-SRA) in Occidental Mindoro	Rice	NP-53.9 - Small Value Procurement	1st and 2nd Semester	N/A	1st and 2nd Semester	1st and 2nd Semester	1st and 2nd Semester	1st and 2nd Semester	Gop	506,000.00	506,000.00		
31010310000	Radio Subscription for the Conduct of School-on-the-Air on Smart Rice Agriculture (SQA-SRA) in Occidental Mindoro	Rice	NP-53.9 - Small Value Procurement	1st and 3rd Semester	N/A	1st and 3rd Semester	1st and 3rd Semester	1st and 3rd Semester	1st and 3rd Semester	Gop	200,000.00	200,000.00		
31010310000	Supply and delivery of Training Supplies and Materials for the Conduct of Trainings and Activities under Rice Program	Rice	NP-53.10 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Year-round	Year-round	Gop	#####	#####		
31010310000	Vehicle Rental for the Conduct of Various Trainings and Activities for 2023	Rice/Regular /Corn/W/CBP/4H/RBO/Lives tock/NPAP/O A	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Year-round	Year-round	Gop	873,000.00	873,000.00		
31010310000	Supply, Delivery and Installation of Feedmill under Livestock Program at ATI RTC MIMAROPA	LIVESTOCK	Competitive Bidding	2nd Semester	2nd Semester	2nd Semester	2nd Semester	2nd Semester	2nd Semester	Gop	#####	#####		

31010310000	Provision of Food and Training Hall for the Conduct of Consultation Meeting with Other Implementing Agencies/Farm Schools	RCEP	NP-53, 9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	25,000.00	25,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Refresher Course on Inbred Rice Seed Production and Certification for Seed Growers (3days) 2 batches	RCEP	NP-53, 9 - Small Value Procurement	1st and 2nd Semester	N/A	1st and 2nd Semester	1st and 2nd Semester	Gap	240,000.00	240,000.00		
31010310000	Accommodation and Training Hall for the Conduct of Training on Inbred Rice Seed Production and Certification for Potential Seed Growers 5 days-Basic) 2 batches	RCEP	NP-53, 9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	400,000.00	400,000.00		
31010310000	Vehicle Rental for the Conduct of Various Trainings and Activities for 2023	RCEP	NP-53, 9 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	112,000.00	112,000.00		
31010310000	Supply and delivery of Training Supplies for the Conduct of Trainings and Activities under CEIP	RCEP	NP-53, 9 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Gap	338,993.00	338,993.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of Coconut Specialist Training	CEIP	NP-53, 9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	120,000.00	120,000.00		
31010310000	Accommodation and Training Hall for the Conduct of TOT on Native Chicken Production and Management (Regional Level)	CEIP	NP-53, 9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	200,000.00	200,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on Production of Coconut Products & By-Products (Regional Level)	CEIP	NP-53, 9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	200,000.00	200,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on Good Agricultural Practices for Coconut (Regional Level)	CEIP	NP-53, 9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	200,000.00	200,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on Dairy Farm Operation & Management (Goat) (Regional Level)	CEIP	NP-53, 9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	200,000.00	200,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on Farm Business School (Regional Level)	CEIP	NP-53, 9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	200,000.00	200,000.00		

31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on Native Pig Production and Provision of Food (Regional Level)	CFIDP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	200,000.00	200,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on Coconut-Cacao Farming System (Regional Level)	CFIDP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	200,000.00	200,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on Coconut-Coffee Farming System (Regional Level)	CFIDP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	200,000.00	200,000.00		
31010310000	Provision of Food, Accommodation and Training Hall for the Conduct of TOT on Dairy Farm Operation and Management- Cattle (Regional Level)	CFIDP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	200,000.00	200,000.00		
31010310000	PROVISION OF FOOD AND TRAINING HALL FOR THE CONDUCT OF INFORMATION CARAVAN ON CFIPP (5 Batches)	CFIDP	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	Gap	180,000.00	180,000.00		
31010310000	PROVISION OF FOOD AND TRAINING HALL FOR THE CONDUCT OF SCHOOL-ON-THE-AIR ON COCONUT UNDER CFIDP IN ROKHLIN	CFIDP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	144,500.00	144,500.00		
31010310000	Farmer Level Training on Coconut Products and By-Products- Batch 1	CFIDP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Farmer Level Training on Coconut-Coffee Farming System - Batch 1	CFIDP	NP-53.10 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Farmer Level Training on Coconut-Cacao Farming System - Batch 2	CFIDP	NP-53.11 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Farmer Level Training on Coconut-Coffee Farming System - Batch 2	CFIDP	NP-53.12 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Farmer Level Training on Native Chicken Production and Management-Batch 1	CFIDP	NP-53.13 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Farmer Level Training on Native Chicken Production and Management-Batch 2	CFIDP	NP-53.14 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Farmer Level Training on Coconut Products and By-Products- Batch 2	CFIDP	NP-53.15 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Farmer Level Training on Good Agricultural Practices for Coconut - Batch 1	CFIDP	NP-53.16 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Farmer Level Training on Good Agricultural Practices for Coconut - Batch 2	CFIDP	NP-53.17 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Farmer Level Training on Farm Business School - Batch 1	CFIDP	NP-53.18 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Farmer Level Training on Farm Business School - Batch 2	CFIDP	NP-53.19 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		

31010310000	Farmer Level Training on Native Pig Production and Management - Batch 1	CFIDP	NP-53.20 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Farmer Level Training on Native Pig Production and Management- Batch 2	CFIDP	NP-53.21 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Farmer Level Training on Coconut-Cacao Farming System - Batch 1	CFIDP	NP-53.22 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	102,000.00	102,000.00		
31010310000	Supply and delivery of Various Trainings and Activities for 2023	CFIDP	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	Gap	473,000.00	473,000.00		
31010310000	Training Supplies for the Conduct of Trainings and Activities under CFIDP	CFIDP	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-Round	Year-Round	Gap	#####	#####		
31010310000	Airing of School-or-the-Air on Coconut under CFIDP in Romblon	CFIDP	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Gap	95,000.00	95,000.00		

Prepared by:

JEM
 JOHN EDBERT S. ALCOBERA
 Head, Supply and Property

Certified Funds Available:

[Signature]
 MARK JOSEPH D. BUÑAG
 Budget Officer/Chief Accountant

Approved by:

[Signature]
 PAT ANDREW B. BARRIENTOS, M.M., J.D.
 TCsII/Center Director