

ATI-RTC 5 (Bicol) - Procurement Monitoring Report as of DECEMBER 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers					Remarks (Explaining changes from the APP)						
					Pre-Bid Conference	Advert of IB	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
107	HOTEL AND LODGING AND MEETING FACILITIES Low A-Code Farming Training on Dairy Farm Operation for Cattle on September 26-28, 2023 at Ragay, Camarines Sur	BSS-PBImperial	No	NP-539 - Small Value Procurement	13-Sep-23	14-Sep-23	Not Applicable	21-Sep-23	21-Sep-23	21-Sep-23	Not Applicable	21-Sep-23	21-Sep-23	22-Sep-23	22-Sep-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 196,000.00	₱ 196,000.00		₱ 196,000.00	₱ 196,000.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
108	GENERAL MERCHANDISE Supply and delivery of Farm Tools and Inputs for the BPP Municipal Training Beneficiaries at the Province of Masbate	CDMS-ELOrongo	No	NP-539 - Small Value Procurement	18-Sep-23	20-Sep-23	Not Applicable	26-Sep-23	26-Sep-23	26-Sep-23	Not Applicable	26-Sep-23	26-Sep-23	28-Sep-23	28-Sep-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 259,000.00	₱ 259,000.00		₱ 259,300.00	₱ 259,300.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
109	CATERING SERVICES Flourishing the Way for the Next Generation: Adopt a Farm Youth Program on October 1-31, 2023 at ATI-RTC V San Agustin, Pili, Camarines Sur	CDMS-ELOrongo	No	NP-539 - Small Value Procurement	20-Sep-23	21-Sep-23	Not Applicable	28-Sep-23	28-Sep-23	28-Sep-23	Not Applicable	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 124,000.00	₱ 124,000.00		₱ 124,000.00	₱ 124,000.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
110	LIVE ANIMALS (LIVESTOCK, BIRDS, LIVE FISH & ETC.) Supply and Delivery of PROLETS as Post-Training Support of the BIRRI ng Pagasa Program in the province of Masbate	CDMS-ELOrongo	No	NP-539 - Small Value Procurement	21-Sep-23	22-Sep-23	Not Applicable	29-Sep-23	29-Sep-23	29-Sep-23	Not Applicable	29-Sep-23	29-Sep-23	29-Sep-23	29-Sep-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 927,000.00	₱ 927,000.00		₱ 927,000.00	₱ 927,000.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
111	HOTEL AND LODGING AND MEETING FACILITIES Processing May Kita at Gintara: Herbal Processing and Basic Therapeutic Massage (Livelihood and Skills Training for SCs) on October 10-12, 2023 at Victoria, Camarines Norte	CDMS-ELOrongo	No	NP-539 - Small Value Procurement	21-Sep-23	23-Sep-23	Not Applicable	29-Sep-23	29-Sep-23	29-Sep-23	Not Applicable	29-Sep-23	29-Sep-23	29-Sep-23	29-Sep-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 94,000.00	₱ 94,000.00		₱ 88,300.00	₱ 88,300.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
112	CATERING SERVICES Meals to be served during the conduct of the Graduation Ceremony, i.e. Farmers Field School on Production of High-Quality Inbred Rice and Seeds and Farm Mechanization in the province of Cebu (October 10-12) for Wet Season 2023	PAS-KOOlila	No	NP-539 - Small Value Procurement	27-Sep-23	27-Sep-23	Not Applicable	5-Oct-23	5-Oct-23	5-Oct-23	Not Applicable	5-Oct-23	6-Oct-23	9-Oct-23	9-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 300,000.00	₱ 300,000.00		₱ 249,500.00	₱ 249,500.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
113	CATERING SERVICES SOA-HVCCD Graduation on October 26, 2023 at Masbate, Province	BSS-ICValeza	No	NP-539 - Small Value Procurement	05-Oct-23	5-Oct-23	Not Applicable	13-Oct-23	13-Oct-23	13-Oct-23	Not Applicable	13-Oct-23	13-Oct-23	13-Oct-23	13-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 160,000.00	₱ 160,000.00		₱ 147,000.00	₱ 147,000.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
114	ANIMAL FEEDS To be distributed to the beneficiaries of BIRRI ng Pagasa Program in the province of Masbate	CDMS-MTMDaao	No	NP-539 - Small Value Procurement	05-Oct-23	5-Oct-23	Not Applicable	31-Oct-23	31-Oct-23	31-Oct-23	Not Applicable	31-Oct-23	31-Oct-23	31-Oct-23	31-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 674,100.00	₱ 674,100.00		₱ 674,100.00	₱ 674,100.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
115	CATERING SERVICES SOA-CFIDP Graduation on November 10, 2023 at CBSUA Atrium, San Jose, Pili, Camarines Sur	BSS-MDVAlazar	No	NP-539 - Small Value Procurement	05-Oct-23	5-Oct-23	Not Applicable	13-Oct-23	13-Oct-23	13-Oct-23	Not Applicable	13-Oct-23	16-Oct-23	17-Oct-23	17-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 180,000.00	₱ 180,000.00		₱ 165,000.00	₱ 165,000.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
116	HOTEL AND LODGING AND MEETING FACILITIES Catering and Accommodation to be served during the Training of Trainers on Rabbit Production and Enterprise Development (Batch 3), October 25-27, 2023.	CDMS-ELOrongo	No	NP-539 - Small Value Procurement	09-Oct-23	8-Oct-23	Not Applicable	16-Oct-23	16-Oct-23	16-Oct-23	Not Applicable	16-Oct-23	17-Oct-23	17-Oct-23	17-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 116,500.00	₱ 116,500.00		₱ 114,000.00	₱ 114,000.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
117	HOTEL AND LODGING AND MEETING FACILITIES Upscaling PAFES Implementation in Bicol through Enhanced Collaborative Provincial Agri-Fishery Extension Program (CPAFEP) in the Province of Camarines Sur	CDMS-ELOrongo	No	NP-539 - Small Value Procurement	12-Oct-23	13-Oct-23	Not Applicable	20-Oct-23	20-Oct-23	20-Oct-23	Not Applicable	20-Oct-23	20-Oct-23	23-Oct-23	23-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 240,000.00	₱ 240,000.00		₱ 234,600.00	₱ 234,600.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
118	HOTEL AND LODGING AND MEETING FACILITIES Climate Information Services: A Training Course on Disaster Preparedness in Agriculture on October 23-27, 2023 in Camarines Sur	PASS-ADVargas	No	NP-539 - Small Value Procurement	12-Oct-23	13-Oct-23	Not Applicable	20-Oct-23	20-Oct-23	20-Oct-23	Not Applicable	20-Oct-23	20-Oct-23	23-Oct-23	23-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 254,950.00	₱ 254,950.00		₱ 250,250.00	₱ 250,250.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
119	CATERING SERVICES Catering/Refreshment Course on Sanggam Production with QAD Concept on October 24-26, 2023 at ATI Bicol, San Agustin, Pili, Camarines Sur	PASS-ECNacario	No	NP-539 - Small Value Procurement	13-Oct-23	13-Oct-23	Not Applicable	20-Oct-23	20-Oct-23	20-Oct-23	Not Applicable	20-Oct-23	20-Oct-23	23-Oct-23	23-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 100,000.00	₱ 100,000.00		₱ 100,000.00	₱ 100,000.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
120	CORPORATE GIVEAWAYS Promotional materials re BIRRI ng Pagasa Program (BPP) Provincial Summit on November 15-16, 2023	BHNS-MTMDaao	No	NP-539 - Small Value Procurement	18-Oct-23	19-Oct-23	Not Applicable	26-Oct-23	26-Oct-23	26-Oct-23	Not Applicable	26-Oct-23	27-Oct-23	27-Oct-23	27-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 120,000.00	₱ 120,000.00		₱ 117,000.00	₱ 117,000.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
121	GENERAL MERCHANDISE National Rice Awareness Month this November 2023	RICE-KOOlila	No	NP-539 - Small Value Procurement	19-Oct-23	20-Oct-23	Not Applicable	27-Oct-23	27-Oct-23	27-Oct-23	Not Applicable	27-Oct-23	27-Oct-23	27-Oct-23	27-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 89,375.00	₱ 89,375.00		₱ 89,375.00	₱ 89,375.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
122	CATERING SERVICES National Rice Awareness Month Kick-Off Activity on November 9, 2023	RICE-KOOlila	No	NP-539 - Small Value Procurement	19-Oct-23	20-Oct-23	Not Applicable	27-Oct-23	27-Oct-23	27-Oct-23	Not Applicable	27-Oct-23	27-Oct-23	27-Oct-23	27-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 78,000.00	₱ 78,000.00		₱ 77,400.00	₱ 77,400.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
123	VETERINARY PRODUCTS AND SUPPLIES Swine Artificial Insemination sa Barangay (SWAB) Project	NLP-ELOrongo	No	NP-539 - Small Value Procurement	20-Oct-23	21-Oct-23	Not Applicable	30-Oct-23	30-Oct-23	30-Oct-23	Not Applicable	30-Oct-23	30-Oct-23	30-Oct-23	30-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 163,860.00	₱ 163,860.00		₱ 163,032.00	₱ 163,032.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
124	INFORMATION TECHNOLOGY LSA under Regular Program to MAF COOP Integrated Farm at Site 2/Bangajay, Carangayon, Nagai City	PASS-ADVargas	No	NP-539 - Small Value Procurement	20-Oct-23	21-Oct-23	Not Applicable	30-Oct-23	30-Oct-23	30-Oct-23	Not Applicable	31-Oct-23	3-Nov-23	3-Nov-23	3-Nov-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 74,100.00	₱ 74,100.00		₱ 72,844.00	₱ 72,844.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
125	CATERING SERVICES Graduation Ceremony of STTP Phase II and Refreshment Course for STTP Phase II on November 7-8, 2023 at Ocampo, Camarines Sur	CORN-ECNacario	No	NP-539 - Small Value Procurement	23-Oct-23	24-Oct-23	Not Applicable	31-Oct-23	31-Oct-23	31-Oct-23	Not Applicable	31-Oct-23	31-Oct-23	31-Oct-23	31-Oct-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 91,000.00	₱ 91,000.00		₱ 91,000.00	₱ 91,000.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
126	AGRICULTURAL MACHINERY AND EQUIPMENT Procurement of Shared Service Facility on Feedmill Technology under NLP	NLP-ELOrongo	No	Competitive Bidding	23-Oct-23	23-Oct-23	8-Nov-23	15-Nov-23	15-Nov-23	16-Nov-23	17-Nov-23	20-Nov-23	24-Nov-23	28-Nov-23	11-Dec-23	Delivered/Completed	Inspected/Accepted	GuP	₱ 1,700,000.00	₱ 1,700,000.00		₱ 1,418,150.00	₱ 1,418,150.00		LGU-COA-CBCCI	8-Nov-23	15-Nov-23	15-Nov-23	16-Nov-23	17-Nov-23	30 Calendar Days after NTP		

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					Pre-Bid Conference	Act/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)		
155	INFORMATION TECHNOLOGY Desktop Computer Set for Enhancement Support to Dairy & Din Integrated Farm, Paga Coop Service, Father & Son Agri Farm, TAMUCO Natsra Farm, JSM Integrated Farm, Biostanda Organic-Cocoa Farmers Agriculture Cooperative and Best Learning Sites for Agriculture, Inc. under Coconut Farmers Industry Development Program.	PMS-ADVargas	No	Shipping	05-Dec-23	6-Dec-23	Not Applicable	11-Dec-23	11-Dec-23	11-Dec-23	Not Applicable	11-Dec-23	12-Dec-23	12-Dec-23	12-Dec-23	Delivered/Completed	Inspected/Acceptor	GuP	₱ 378,000.00	₱ 378,000.00		₱ 300,965.00	₱ 300,965.00		Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable			
156	CATERING SERVICES Catering Services to be served during the conduct of ATI Year-End Performance Review, Praise and Awards Recognition and Community Outreach Activity on December 18-22, 2023.	PMEU-NAHugas	No	NP-53.9 - Small Value Procurement	07-Dec-23	8-Dec-23	Not Applicable	15-Dec-23	15-Dec-23	15-Dec-23	Not Applicable	15-Dec-23	16-Dec-23	16-Dec-23	16-Dec-23	Delivered/Completed	Inspected/Acceptor	GuP	₱ 664,800.00	₱ 664,800.00		₱ 664,800.00	₱ 664,800.00		Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable			
Total Allotted Budget of Procurement Activities																		₱	38,342,002.18															
Total Contract Price of Procurement Activities Conducted																		₱	34,238,123.76															
Total Savings (Total Allotted Budget - Total Contract Price)																		₱	4,103,878.40															
ON-GOING PROCUREMENT ACTIVITIES																																		
1	GENERAL REPAIR AND MAINTENANCE SERVICES Maintenance of ATI-RTC Dormitory REPAINTING-INTERIOR AND EXTERIOR	AFU-MSMBorlate	No	NP-53.9 - Small Value Procurement	17-Feb-23	20-Feb-23	Not Applicable	27-Feb-23	27-Feb-23	27-Feb-23	Not Applicable	12-Apr-23						GuP	₱ 250,000.00	₱ 250,000.00		₱ 243,769.00	₱ 243,769.00		Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable				
2	GENERAL REPAIR AND MAINTENANCE SERVICES Maintenance of ATI-RTC Dormitory (WATERPROOFING)	AFU-MSMBorlate	No	NP-53.9 - Small Value Procurement	17-Feb-23	20-Feb-23	Not Applicable	27-Feb-23	27-Feb-23	27-Feb-23	Not Applicable	12-Apr-23						GuP	₱ 600,000.00	₱ 600,000.00		₱ 485,000.00	₱ 485,000.00		Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable				

Prepared by:
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