

**AGRICULTURAL TRAINING INSTITUTE-Camarines Sur Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	PMO/ User	End:	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of (BIRE)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MIOOE
CDMS-Regular 310103100006000	Catering Services, Accommodation and Venue Rental	CDMS - M. Bonate	NP-53.9 - Small Value Procurement	Shopping	Year round	N/A	Year Round	GoP	2,053,690.00	2,053,690.00	Provision of catering and accommodation for the implementation of various activities under CDMS Regular FY 2024
CDMS-Regular 310103100006000	Training/Office Supplies	CDMS - M. Bonate	Shopping	Shopping	Year round	N/A	Year Round	GoP	66,677.00	66,677.00	Supply and delivery of various training/office supplies under CDMS Regular FY 2024
CDMS-Regular 310103100006000	ICT Equipment	CDMS - M. Bonate	Shopping	Shopping	Year round	N/A	Year Round	GoP	40,000.00	40,000.00	Provision of USB drive under CDMS Regular FY 2024
CDMS-Regular 310103100006000	Advocacy Materials	CDMS - M. Bonate	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	184,250.00	184,250.00	Advocacy materials, tarpaulins and tokens
CDMS-Regular 310103100006000	Fuel, Oil and lubricants	CDMS - M. Bonate	Direct Contracting	Direct Contracting	N/A	N/A	Year Round	GoP	82,733.00	82,733.00	Provision of fuel, oil and lubricant under CDMS Regular FY 2024
CDMS-Regular 310103100006000	Training Service Fee/Honorarium	CDMS - M. Bonate	Direct Contracting	Direct Contracting	N/A	N/A	Year Round	GoP	306,000.00	306,000.00	RP Honoraria
CDMS-Regular 310103100006000	Travel Expenses	CDMS - M. Bonate	Direct Contracting	Direct Contracting	N/A	N/A	Year Round	GoP	186,500.00	186,500.00	Travel expenses of various activities under CDMS Regular FY 2024
CDMS-Regular 310103100006000	Other Professional Fee (COS)	CDMS - M. Bonate	Direct Contracting	Direct Contracting	N/A	N/A	Year Round	GoP	687,950.00	687,950.00	Professional fee for Contract of Service (COS)
CDMS-Regular 310103100006000	Other Training Expenses	CDMS - M. Bonate	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	90,000.00	90,000.00	Other training expenses of various activities under CDMS Regular FY 2024
CDMS-Regular 310103100006000	Post training support (Basic Kitchen tools and equipment)	CDMS - M. Bonate	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	21,000.00	21,000.00	Supply and delivery of various post training support under the CDMS Regular FY 2024
CDMS-Regular 310103100006000	Post training support (Farm Tools and Inputs)	CDMS - M. Bonate	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	106,200.00	106,200.00	Supply and delivery of various post training support under the CDMS Regular FY 2024
ISS-Regular 310103100006000	Printing Services (Reproduction)	ISS - P. Imperial	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	94,000.00	94,000.00	Printing and reproduction of IEC materials, annual report newsletter
ISS-Regular 310103100006000	Representation expense (Booth Sponsorship etc.)	ISS - P. Imperial	Direct Contracting	Direct Contracting	N/A	N/A	N/A	GoP	60,000.00	60,000.00	Representation expense for booth exhibits and trade fairs
ISS-Regular 310103100006000	Software Development and Subscription	ISS - P. Imperial	NP-53.6 Scientific, Scholarly, Artistic Work	Direct Contracting	N/A	N/A	N/A	GoP	55,000.00	55,000.00	Analyst fee for software development and subscription of livestreaming software
ISS-Regular 310103100006000	Travel Expenses	ISS - P. Imperial	Direct Contracting	Direct Contracting	Year round	N/A	Year Round	GoP	22,000.00	22,000.00	Travel expenses of various activities under ISS Regular FY 2024
ISS-Regular 310103100006000	Vehicle Rental	ISS - P. Imperial	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	3,000.00	3,000.00	Vehicle rental
ISS-Regular 310103100006000	Gasoline	ISS - P. Imperial	Direct Contracting	Direct Contracting	N/A	N/A	Year Round	GoP	3,000.00	3,000.00	Provision of gasoline under ISS Regular FY 2024
ISS-Regular 310103100006000	ICT Materials	ISS - P. Imperial	Shopping	Shopping	Year round	N/A	Year Round	GoP	85,000.00	85,000.00	Provision of desktop and printer for FITS establishment
ISS-Regular 310103100006000	Furniture and Fixture (IEC Rack)	ISS - P. Imperial	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	15,000.00	15,000.00	IEC Rack for FITS establishment
ISS-Regular 310103100006000	Appliances	ISS - P. Imperial	Shopping	Shopping	Year round	N/A	Year Round	GoP	50,000.00	50,000.00	Provision of PA System and Android TV for FITS Establishment
ISS-Regular 310103100006000	Catering and Accommodation	ISS - P. Imperial	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	17,000.00	17,000.00	Provision of catering and accommodation for the implementation of various activities under ISS Regular FY 2024
ISS-Regular 310103100006000	Honorarium	ISS - P. Imperial	Direct Contracting	Direct Contracting	N/A	N/A	Year Round	GoP	10,000.00	10,000.00	RP Honoraria
ISS-Regular 310103100006000	Fuel, Oil and lubricants	ISS - P. Imperial	Direct Contracting	Direct Contracting	N/A	N/A	Year Round	GoP	1,000.00	1,000.00	Provision of fuel, oil and lubricant under ISS Regular FY 2024
ISS-Regular 310103100006000	Mobile Communication Expense	ISS - P. Imperial	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	4,000.00	4,000.00	Mobile Load Cards
ISS-Regular 310103100006000	Internet Subscription Expense	ISS - P. Imperial	Direct Contracting	Direct Contracting	N/A	N/A	Year Round	GoP	1,000.00	1,000.00	Fee for internet subscription
ISS-Regular 310103100006000	Training/Office Supplies	ISS - P. Imperial	Shopping	Shopping	Year round	N/A	Year Round	GoP	15,000.00	15,000.00	Supply and delivery of various training/office supplies under ISS Regular FY 2024
ISS-Regular 310103100006000	Other Training Expenses (Honorarium and Advocacy Materials)	ISS - P. Imperial	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	20,000.00	20,000.00	RP Honoraria and advocacy materials under Atingit Kaugrayan Podcast
ISS-Regular 310103100006000	Training Expenses	ISS - P. Imperial	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	10,000.00	10,000.00	Training expenses of various activities under ISS Regular FY 2024
ISS-Regular 310103100006000	Membership Dues and Contributions to Organizations	ISS - P. Imperial	Direct Contracting	Direct Contracting	N/A	N/A	Year Round	GoP	20,000.00	20,000.00	Membership Dues and Contributions to BCCARD
ISS-Regular 310103100006000	Catering Services, Accommodation and Venue Rental	CDMS - E. Orogo	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	15,000.00	15,000.00	Library and Other Reading Materials Subscription Expenses
ISS-Regular 310103100006000	Training Supplies and Materials	CDMS - E. Orogo	Shopping	Shopping	Year round	N/A	Year Round	GoP	2,491,000.00	2,491,000.00	Provision of catering and accommodation for the implementation of various activities under HVCDP FY 2024
ISS-Regular 310103100006000	Tarpaulin Printing	CDMS - E. Orogo	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	193,050.00	193,050.00	Supply and delivery of various training/office supplies under HVCDP FY 2024
ISS-Regular 310103100006000	Hands-on materials	CDMS - E. Orogo	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	1,200.00	1,200.00	Printing of tarpaulin
ISS-Regular 310103100006000	Advocacy Materials	CDMS - E. Orogo	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	55,000.00	55,000.00	Hands-on materials
ISS-Regular 310103100006000	Honorarium/Training Services Fee (Facilitators, RP and ps)	CDMS - E. Orogo	Direct Contracting	Direct Contracting	N/A	N/A	Year Round	GoP	30,000.00	30,000.00	Advocacy materials of various activities under HVCDP FY 2024
ISS-Regular 310103100006000	Vehicle Rental	CDMS - E. Orogo	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	825,000.00	825,000.00	RP Honoraria and training service fee
ISS-Regular 310103100006000	Communication Expenses	CDMS - E. Orogo	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	347,500.00	347,500.00	Vehicle rental expenses of various activities under HVCDP
ISS-Regular 310103100006000	Travel Expenses	CDMS - E. Orogo	NP-53.9 - Small Value Procurement	Direct Contracting	Year round	N/A	Year Round	GoP	3,000.00	3,000.00	Mobile Load Cards
ISS-Regular 310103100006000	Professional Services (COS/JO)	CDMS - E. Orogo	Direct Contracting	Direct Contracting	N/A	N/A	Year Round	GoP	121,750.00	121,750.00	Travel expenses of various activities under HVCDP FY 2024
ISS-Regular 310103100006000		CDMS - E. Orogo	Direct Contracting	Direct Contracting	N/A	N/A	Year Round	GoP	1,634,000.00	1,634,000.00	Professional fee for Contract of Service (COS) Farm Worker/JO



Item Code	Item Description	CDMS - E. Orogo	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	45,000.00	45,000.00	Projector, laptop and external drive
HVCDP-310103100004000	ICT Equipment	CDMS - E. Orogo	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	45,000.00	45,000.00	Projector, laptop and external drive
HVCDP-310103100004000	Farm Supplies and Inputs	CDMS - E. Orogo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	150,000.00	150,000.00	Assorted farm materials, supplies and inputs
HVCDP-310103100004000	Gas, fuel and oil	CDMS - E. Orogo	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	2,500.00	2,500.00	Fuel, oil and lubricants
HVCDP-310103100004000	Internet Subscription Expense	CDMS - E. Orogo	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	1,000.00	1,000.00	Fee for internet subscription
HVCDP-310103100004000	Printing Services (Reproduction)	CDMS - E. Orogo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	50,000.00	50,000.00	Printing and reproduction of IEC materials under HVCDP
HVCDP-310103100004000	LSA Enhancement	CDMS - E. Orogo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	175,000.00	175,000.00	LSA Enhancement
PMEU-Regular-310103100005000	Catering Services, Accommodation and Venue Rental	PMEU - N. Hagos	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	895,000.00	895,000.00	Provision of catering, accommodation and hall rental for the implementation of various activities under PMEU Regular FY 2024
PMEU-Regular-310103100005000	Advocacy Materials	PMEU - N. Hagos	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	80,000.00	80,000.00	Corporate giveaways and plaque
PMEU-Regular-310103100005000	Office Supplies Expenses	PMEU - N. Hagos	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	107,000.00	107,000.00	Various office supplies to be used under PMEU Regular FY 2024
PMEU-Regular-310103100005000	Other Professional Services	PMEU - N. Hagos	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	338,000.00	338,000.00	Professional fee for Contract of Service (COS)
PMEU-Regular-310103100005000	Fuel, Oil and lubricants	PMEU - N. Hagos	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	50,000.00	50,000.00	Provision of fuel, oil and lubricant under PMEU Regular FY 2024
PMEU-Regular-310103100005000	Travel Expenses	PMEU - N. Hagos	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	30,000.00	30,000.00	Travel expenses
310103100009000	Farm tools and inputs	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	Year Round	GoP	280,000.00	280,000.00	Stamer Kits and Prizes under NUPAP
310103100009000	Catering and accommodation	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	1,488,000.00	1,488,000.00	Provision of catering and accommodation for the implementation of various activities under NUPAP
310103100009000	Supplies and Materials	PAS - J.R.C. Tubig	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	12,900.00	12,900.00	Supplies and Materials of various activities
310103100009000	Advocacy Materials	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	87,510.00	87,510.00	Reproduction of advocacy materials under NUPAP
310103100009000	IT Supplies and Accessories	PAS - J.R.C. Tubig	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	80,000.00	80,000.00	IT Supplies and Accessories under NUPAP
310103100009000	Various Demo Materials	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	75,200.00	75,200.00	Various Demo Materials under NUPAP
310103100009000	Gasoline, Fuel and Oil	PAS - J.R.C. Tubig	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	160,000.00	160,000.00	Provision of gasoline under NUPAP
310103100009000	Professional Service (RP Honoraria)	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	Year Round	GoP	96,000.00	96,000.00	Job Order Salary
310103100009000	Travel Expenses	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	Year Round	GoP	20,390.00	20,390.00	Travel Expenses of various activities
310600100003000	Catering and accommodation	RCEF - K.O.Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	3,847,150.00	3,847,150.00	Catering and Accommodation Services for various RCEF Activities and Training
310600100003000	Various Training Supplies	RCEF - K.O.Ollia	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	113,210.00	113,210.00	Supply and delivery of various training supplies under RCEF
310600100003000	Advocacy Materials	RCEF - K.O.Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	285,590.00	285,590.00	Reproduction of advocacy materials under RCEF
310600100003000	Vehicle Rental	RCEF - K.O.Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	89,000.00	89,000.00	Vehicle rental for the implementation of various activities under RCEF
310600100003000	IT Supplies and Accessories	PAS - J.R.C. Tubig	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	320,100.00	320,100.00	IT Supplies and Accessories under RCEF
310600100003000	Professional Service (RP Honoraria)	RCEF - K.O.Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	387,000.00	387,000.00	RP Honoraria
310600100003000	Traveling Expenses	RCEF - K.O.Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	16,000.00	16,000.00	Travelling Expenses
310600100003000	Professional Service (Job Order)	RCEF - K.O.Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	1,001,950.00	1,001,950.00	Job Order Salary under RCEF
310103100005000	Catering Services, Accommodation and Venue Rental	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	2,170,000.00	2,170,000.00	Catering, Accommodation Services and Venue Rental for various activities under OAP
310103100005000	Vehicle Rental	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	80,000.00	80,000.00	Vehicle rental for the implementation of various activities under OAP
310103100005000	Various Training Supplies	PAS - J.R.C. Tubig	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	53,195.00	53,195.00	Supply and delivery of various training supplies including tarpaulin under OAP
310103100005000	Advocacy Materials	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	156,350.00	156,350.00	Advocacy materials under OAP
310103100005000	Gasoline, Fuel and Oil	PAS - J.R.C. Tubig	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	110,000.00	110,000.00	Provision of fuel, oil and lubricant under OAP
310103100005000	ICT Equipment and Accessories	PAS - J.R.C. Tubig	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	179,500.00	179,500.00	Supply and delivery of ICT Equipment and Accessories under OAP
310103100005000	Traveling Expenses	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	58,985.00	58,985.00	Travel Expenses
310103100005000	Professional Service (RP Honoraria)	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	172,000.00	172,000.00	RP Honoraria
310103100005000	Scholarship Grant	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	1,800,000.00	1,800,000.00	Scholarship Grant
310103100005000	Professional Service (Prizes)	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	20,000.00	20,000.00	Prizes for OA month Contest
310103100005000	Catering Services, Accommodation and Venue Rental	PAS - E.C. Nacarino	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	4,393,400.00	4,393,400.00	Catering, Accommodation Services and Venue Rental for various activities under Corn Program



310103100003000	Various Training Supplies	PAS - E.C. Nacario	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	474,240.00	474,240.00	Supply and delivery of various training supplies including tarpaulin under Corn Program
310103100003000	Advocacy Materials	PAS - E.C. Nacario	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	413,045.00	413,045.00	Advocacy materials under Corn Program
310103100003000	Farm Tools and Inputs	PAS - E.C. Nacario	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	412,150.00	412,150.00	Supply and delivery of Farm Tools and Inputs under Corn Program
310103100003000	IT Supplies and Accessories	PAS - E.C. Nacario	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	75,680.00	75,680.00	IT Supplies and Accessories under Corn Program
310103100003000	LSA Grant	PAS - E.C. Nacario	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	300,000.00	300,000.00	LSA Enhancement Support under Corn Program
310103100003000	Vehicle Rental	PAS - E.C. Nacario	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	320,595.00	320,595.00	Vehicle rental for the implementation of various activities under Corn Program
310103100003000	Gasoline, Fuel and Oil	PAS - E.C. Nacario	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	219,600.00	219,600.00	Provision of fuel, oil and lubricant under Corn Program
310103100003000	Traveling Expenses	PAS - E.C. Nacario								259,750.00	259,750.00	Travel Expenses
310103100003000	Professional Service (Job Order)	PAS - E.C. Nacario								1,608,540.00	1,608,540.00	Job Order Salary under Corn Program
310103100003000	Professional Service (RP Honoraria)	PAS - E.C. Nacario								473,000.00	473,000.00	RP Honoraria
Rice - 310103100009000	Food, Accommodation and Training Hall	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	5,470,145.00	5,470,145.00	Catering, Accommodation Services and Venue Rental for various activities under Rice Program
Rice - 310103100009000	Honorarium	PAS - K. Ollia	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	443,150.00	443,150.00	RP Honoraria
Rice - 310103100009000	Vehicle Rental	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	263,000.00	263,000.00	Vehicle rental for the implementation of various activities under Rice Program
Rice - 310103100009000	Training and Office Supplies	PAS - K. Ollia	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	218,590.00	218,590.00	Supply and delivery of various training supplies under Rice Program
Rice - 310103100009000	Advocacy Materials	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	484,580.00	484,580.00	Advocacy materials under Rice Program
Rice - 310103100009000	Demonstration Materials	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	12,280.00	12,280.00	Provision and delivery of hands-on demo materials under Rice Program
Rice - 310103100009000	Printing Services (Reproduction)	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	224,515.00	224,515.00	Printing or reproduction of hand-outs and IEC materials
Rice - 310103100009000	LED Wall Rental	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	LED Wall to use in Rice Program activities
Rice - 310103100009000	Tarpaulin Printing	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	23,000.00	23,000.00	Printing of various tarpaulin
Rice - 310103100009000	Travel Expenses	PAS - K. Ollia								78,000.00	78,000.00	Travel expenses
Rice - 310103100009000	Fuel, Oil and lubricants	PAS - K. Ollia	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	51,000.00	51,000.00	Fuel, oil and lubricants
Rice - 310103100009000	ICT Equipment and Accessories	PAS - K. Ollia	Shopping	Year round	N/A	Year Round	Year Round	Year Round	GoP	481,000.00	481,000.00	ICT equipment and accessories
Rice - 310103100009000	Internet Subscription Expense	PAS - K. Ollia	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	14,000.00	14,000.00	Internet subscription
Rice - 310103100009000	Professional Services (JO)	PAS - K. Ollia								1,732,000.00	1,732,000.00	Professional services fee for Jobs
Rice - 310103100009000	Vehicle Rental	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	90,715.00	90,715.00	Vehicle rental to use at various activities under Rice Program
Rice - 310103100009000	Prizes	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	10,000.00	10,000.00	Prizes for NRAM Contest
Rice - 310103100009000	Rice/Brown Rice	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	69,025.00	69,025.00	Rice/Brown Rice
Rice - 310103100009000	Learning Site Enhancement	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	350,000.00	350,000.00	LSA Enhancement
Rice - 310103100009000	Drone Services	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	200,000.00	200,000.00	Drone Technology Services under DFP
Rice - 310103100009000	Agricultural Inputs	PAS - K. Ollia	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	30,000.00	30,000.00	Farm Inputs
AFU-Regular 310103100005000	Janitorial Services	AFU - M. Bonafie	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	190,281.00	190,281.00	Janitorial Services
AFU-Regular 310103100005000	Maintenance of Vehicles	AFU - M. Bonafie	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	387,500.00	387,500.00	Vehicle maintenance
AFU-Regular 310103100005000	Maintenance of Buildings	AFU - M. Bonafie	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	Year Round	GoP	62,500.00	62,500.00	Building maintenance
AFU-Regular 310103100005000	Security Services	AFU - M. Bonafie	Direct Contracting	N/A	N/A	Year Round	Year Round	Year Round	GoP	593,280.00	593,280.00	Security Services

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