

AGRICULTURAL TRAINING INSTITUTE-Camarines Sur Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HVCDP-310103100004000	Catering and accommodation	PAS - E.L. Ororgo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	1,550,750.00	1,550,750.00		Provision of catering and accommodation for the implementation of various activities under High Value Crop Development Program for FY 2023
HVCDP-310103100004000	Various training supplies	PAS - E.L. Ororgo	Shopping	Year round	N/A	Year Round	Year Round	GoP	639,060.00	639,060.00		Supply and delivery of various training supplies under the High Value Crop Development Program for FY 2023
HVCDP-310103100004000	Personalized notebooks and certificates	PAS - E.L. Ororgo	Shopping	Year round	N/A	Year Round	Year Round	GoP	32,500.00	32,500.00		Reproduction of personalized notebooks and certificates under the High Value Crop Development Program for FY 2023
HVCDP-310103100004000	Advocacy Materials	PAS - E.L. Ororgo	Shopping	Year round	N/A	Year Round	Year Round	GoP	20,000.00	20,000.00		Reproduction of advocacy materials including tarpaulin printing under the High Value Crop Development Program for FY 2023
HVCDP-310103100004000	ICT Supplies and Equipment	PAS - E.L. Ororgo	Shopping	Year round	N/A	Year Round	Year Round	GoP	373,100.00	373,100.00		Supply and delivery of various ICT supplies and equipment under the High Value Crop Development Program for FY 2023
HVCDP-310103100004000	Various demo materials	PAS - E.L. Ororgo	Shopping	Year round	N/A	Year Round	Year Round	GoP	21,650.00	21,650.00		Supply and delivery of various demo materials under the High Value Crop Development Program for FY 2023
HVCDP-310103100004000	Radio Airtime Fee	PAS - E.L. Ororgo	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Year Round	Year Round	GoP	120,000.00	120,000.00		Provision of radio airtime under the High Value Crop Development Program for FY 2023
HVCDP-310103100004000	Gasoline, Fuel and Oil	PAS - E.L. Ororgo	Direct Contracting	N/A	N/A	Year Round	Year Round	GoP	195,000.00	195,000.00		Provision of gasoline under the High Value Crop Development Program for FY 2023
HVCDP-310103100004000	Transportation Services	PAS - E.L. Ororgo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	44,000.00	44,000.00		Provision of transportation services (Vehicle Rental) under the High Value Crop Development Program for FY 2023
HVCDP-310103100004000	Farm tools and Inputs	PAS - E.L. Ororgo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	205,970.00	205,970.00		Supply and delivery of various farm tools and inputs under the High Value Crop Development Program for FY 2023
HVCDP-310103100004000	Furniture and Fixtures (Tables and Chairs)	PAS - E.L. Ororgo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	7,000.00	7,000.00		Office tables and chairs
NUPAP	Farm tools and Inputs	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	GoP	1,030,000.00	1,030,000.00		Urban Agriculture Garden Establishment (7 sites)
NUPAP	Construction of 5 Greenhouse Structure	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	Year Round	Year Round	Year Round	GoP	1,250,000.00	1,250,000.00		Urban Agriculture Nursery Establishment (5 sites)
NUPAP	Catering and Accommodation	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	110,000.00	110,000.00		Provision of catering and accommodation for the implementation of various activities under Urban Agriculture Program for FY 2023
NUPAP	Supplies and Materials	PAS - J.R.C. Tubig	Shopping	Year round	N/A	Year Round	Year Round	GoP	50,000.00	50,000.00		Supplies and Materials of various activities
NUPAP	Advocacy Materials	PAS - J.R.C. Tubig	Shopping	Year round	N/A	Year Round	Year Round	GoP	42,000.00	42,000.00		Advocacy Materials
NUPAP	Gasoline, Fuel and Oil	PAS - J.R.C. Tubig	Direct Contracting	N/A	N/A	Year Round	Year Round	GoP	10,000.00	10,000.00		Provision of gasoline under the Urban Agriculture Program for FY 2023
NLP-310103100002000	Catering, Accommodation and Hall Rental	PAS - E.L. Ororgo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	947,000.00	947,000.00		Provision of catering, accommodation and training hall/venue for the implementation of various activities under National Livestock Program for FY 2023
NLP-310103100002000	Various training supplies	PAS - E.L. Ororgo	Shopping	Year round	N/A	Year Round	Year Round	GoP	358,865.00	358,865.00		Supply and delivery of various training supplies under National Livestock Program for FY 2023
NLP-310103100002000	Advocacy Materials	PAS - E.L. Ororgo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	278,200.00	278,200.00		Reproduction of advocacy materials under the National Livestock Program for FY 2023
NLP-310103100002000	Gasoline, Fuel and Oil	PAS - E.L. Ororgo	Direct Contracting	N/A	N/A	Year Round	Year Round	GoP	106,800.00	106,800.00		Provision of gasoline under the National Livestock Program for FY 2023
NLP-310103100002000	Various Scientific Building and Equipment	PAS - E.L. Ororgo	Competitive Bidding	N/A	N/A	Year Round	Year Round	GoP	26,450,000.00	26,450,000.00		Construction Projects (Swine Multiplier, SWAIB and Feed Mill) under the National Livestock Program for FY 2023
NLP-310103100002000	Reproduction Services (Printing)	PAS - E.L. Ororgo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	200,000.00	200,000.00		Printing Services under the High Value Crop Development Program for FY 2023
NLP-310103100002000	IT Supplies, Equipment and Accessories	PAS - E.L. Ororgo	Shopping	Year round	N/A	Year Round	Year Round	GoP	411,215.00	411,215.00		Supply and delivery of various IT Supplies, Equipment and Accessories under National Livestock Program for FY 2023
NLP-310103100002000	Procurement of ICT Equipment for IEC Reproduction (MacBook)	PAS - E.L. Ororgo	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	GoP	1,166,000.00	1,166,000.00		ICT Equipment for IEC Reproduction
NLP-310103100002000	Audio Visual Equipment	PAS - E.L. Ororgo	Shopping	Year round	N/A	Year Round	Year Round	GoP	35,000.00	35,000.00		Supply and delivery of Audio Visual Equipment under National Livestock Program for FY 2023
NLP-310103100002000	Various Farm Equipment for Center-based NLP Learning Site	PAS - E.L. Ororgo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	100,000.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NLP-310103100002000	Furniture and Fixtures (Tables and Chairs)	PAS - E.L. Ororgo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	20,000.00	20,000.00		Office tables and chairs
NLP-310103100002000	Demo Materials (Hands-on)	PAS - E.L. Ororgo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	106,000.00	106,000.00		Demo Materials (hands-on activity)
RCEF-310200100002000	Catering and accommodation	RCEF - V.V. Carable	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	1,387,000.00	1,387,000.00		Catering and Accommodation Services for various RCEF Activities and Training
RCEF-310200100002000	Various Training Supplies	RCEF - V.V. Carable	Shopping	Year round	N/A	Year Round	Year Round	GoP	207,806.00	207,806.00		Supply and delivery of various training supplies under RCEF
RCEF-310200100002000	Advocacy Materials	RCEF - V.V. Carable	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	130,450.00	130,450.00		Reproduction of advocacy materials under RCEF
RCEF-310200100002000	Vehicle Rental	RCEF - V.V. Carable	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	99,182.00	99,182.00		Vehicle rental for the implementation of various activities under RCEF
RCEF-310200100002000	RCEF LSA Grant	RCEF - V.V. Carable	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	300,000.00	300,000.00		RCEF LSA Grant
RCEF-310200100002000	Reproduction Services	RCEF - V.V. Carable	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	91,576.00	91,576.00		Printing Services under RCEF
RCEF-310200100002000	FITS Center Establishment	RCEF - V.V. Carable	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	300,000.00	300,000.00		FITS Center Establishment under RCEF
RCEF-310200100002000	FITS Center Enhancement	RCEF - V.V. Carable	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	200,000.00	200,000.00		FITS Center Enhancement
RCEF-310200100002000	Gasoline, Fuel and Oil	RCEF - V.V. Carable	Direct Contracting	N/A	N/A	Year Round	Year Round	GoP	19,618.00	19,618.00		Provision of fuel, oil and lubricant under RCEF
OAP-310103100005000	Catering Services, Accommodation and Venue Rental	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	837,500.00	837,500.00		Catering, Accommodation Services and Venue Rental for various activities under OAP
OAP-310103100005000	Vehicle Rental	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	78,000.00	78,000.00		Vehicle rental for the implementation of various activities under OAP
OAP-310103100005000	Various Training Supplies	PAS - J.R.C. Tubig	Shopping	Year round	N/A	Year Round	Year Round	GoP	159,140.00	159,140.00		Supply and delivery of various training supplies including tarpaulin under OAP
OAP-310103100005000	Advocacy Materials	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	136,300.00	136,300.00		Advocacy materials under OAP
OAP-310103100005000	ICT Equipment and Accessories	PAS - J.R.C. Tubig	Shopping	Year round	N/A	Year Round	Year Round	GoP	64,100.00	64,100.00		Supply and delivery of ICT Equipment and Accessories under OAP
OAP-310103100005000	Farm Tools and Inputs	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	12,500.00	12,500.00		Inputs for Mushroom
OAP-310103100005000	Furniture and Fixtures (Display Cabinet)	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	12,000.00	12,000.00		Furniture and Fixtures (Display Cabinet)
OAP-310103100005000	Printing Services (Reproduction of IEC Materials)	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	50,000.00	50,000.00		Reproduction of IEC Materials
OAP-310103100005000	Subscription of Zoom Account	PAS - J.R.C. Tubig	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	5,000.00	5,000.00		Zoom Subscription
Corn-310103100003000	Catering Services, Accommodation and Venue Rental	PAS - E.C. Nacario	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	3,620,332.80	3,620,332.80		Catering, Accommodation Services and Venue Rental for various activities under Corn Program
Corn-310103100003000	Various Training Supplies	PAS - E.C. Nacario	Shopping	Year round	N/A	Year Round	Year Round	GoP	214,024.99	214,024.99		Supply and delivery of various training supplies including tarpaulin under Corn Program
Corn-310103100003000	First Aid Kits	PAS - E.C. Nacario	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	2,750.00	2,750.00		First Aid Kits
Corn-310103100003000	Advocacy Materials	PAS - E.C. Nacario	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	173,550.00	173,550.00		Advocacy materials under Corn Program
Corn-310103100003000	PPE Kits	PAS - E.C. Nacario	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	48,150.00	48,150.00		PPE Kits
Corn-310103100003000	Farm Tools and Inputs	PAS - E.C. Nacario	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	271,750.00	271,750.00		Supply and delivery of Farm Tools and Inputs under Corn Program
Corn-310103100003000	Furniture and Fixtures (Tables, Chairs and Cabinets)	PAS - E.C. Nacario	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	50,000.00	50,000.00		Office tables, cabinets and chairs
Corn-310103100003000	Printing Equipment	PAS - E.C. Nacario	Shopping	Year round	N/A	Year Round	Year Round	GoP	68,100.97	68,100.97		Supply and delivery of Printing Equipment under Corn Program
Corn-310103100003000	Audio Visual Equipment	PAS - E.C. Nacario	Shopping	Year round	N/A	Year Round	Year Round	GoP	123,000.00	123,000.00		Supply and delivery of Audio Visual Equipment under Corn Program
Corn-310103100003000	IT Supplies and Accessories	PAS - E.C. Nacario	Shopping	Year round	N/A	Year Round	Year Round	GoP	117,000.00	117,000.00		IT Supplies and Accessories under Corn Program
Corn-310103100003000	Construction Materials	PAS - E.C. Nacario	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	46,095.44	46,095.44		Construction Materials under Corn Program
Corn-310103100003000	Vehicle Rental	PAS - E.C. Nacario	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	530,095.00	530,095.00		Vehicle rental for the implementation of various activities under Corn Program
Corn-310103100003000	Gasoline, Fuel and Oil	PAS - E.C. Nacario	Direct Contracting	N/A	N/A	Year Round	Year Round	GoP	111,000.00	111,000.00		Provision of fuel, oil and lubricant under Corn Program

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Rice-310103100001000	Catering Services and Accommodation with Hall Rental	PAS - K.O. Olila	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	3,037,452.00	3,037,452.00		Provision of catering and accommodation for the implementation of various activities under Rice Program for FY 2023
Rice-310103100001000	Advocacy Materials (Including Tarp)	PAS - K.O. Olila	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	159,875.00	159,875.00		Advocacy Materials like shirts, hats, tarpaulin, ecobag, etc
Rice-310103100001000	Vehicle Rental	PAS - K.O. Olila	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	290,000.00	290,000.00		Venue rental for the implementation of various activities under Rice Program for FY 2023
Rice-310103100001000	Gasoline, Fuel and Oil	PAS - K.O. Olila	Direct Contracting	Year round	N/A	Year Round	Year Round	GoP	100,000.00	100,000.00		Fuel, Gasoline and Lubricants Expenses
Rice-310103100001000	Training Supplies and Materials	PAS - K.O. Olila	Shopping	Year round	N/A	Year Round	Year Round	GoP	217,473.00	217,473.00		
Rice-310103100001000	ICT Materials	PAS - K.O. Olila	Shopping	Year round	N/A	Year Round	Year Round	GoP	122,500.00	122,500.00		ICT Materials for Rice Program
Rice-310103100001000	Rental Services (LED Wall)	PAS - K.O. Olila	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	15,000.00	15,000.00		LED Wall Rental
Rice-310103100001000	Photographic Equipment	PAS - K.O. Olila	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	45,000.00	45,000.00		Camera
Rice-310103100001000	Printing Equipment (Printer)	PAS - K.O. Olila	Shopping	Year round	N/A	Year Round	Year Round	GoP	7,000.00	7,000.00		Printer
Rice-310103100001000	Rice (57 sacks)	PAS - K.O. Olila	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	57,000.00	57,000.00		
Rice-310103100001000	Other Materials	PAS - K.O. Olila	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	49,800.00	49,800.00		
Rice-310103100001000	Establishment of LSA	PAS - K.O. Olila	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	350,000.00	350,000.00		LSA Grant, see package details
Rice Insertion	Training Supplies	PAS - K.O. Olila	Shopping	Year Round	N/A	Year Round	Year Round	GoP	111,401.00	111,401.00		Training Supplies under Rice Insertion FY 2023
Rice Insertion	Advocacy Materials	PAS - K.O. Olila	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	128,125.00	128,125.00		
Rice Insertion	Farm Tools and Inputs	PAS - K.O. Olila	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	116,000.00	116,000.00		
Rice Insertion	Catering and Accommodation with Training Hall	PAS - K.O. Olila	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	1,208,000.00	1,208,000.00		
Rice Insertion	Vehicle Rental	PAS - K.O. Olila	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	30,000.00	30,000.00		
Rice	ICT Materials	ISS-Rice Program	Shopping	Year Round	N/A	Year Round	Year Round	GoP	246,000.00	246,000.00		
Rice	Catering and Accommodation with Training Hall	ISS-Rice Program	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	1,035,000.00	1,035,000.00		
Rice	Advocacy Materials	ISS-Rice Program	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	545,000.00	545,000.00		Advocacy Materials for various ISS Activities under Rice Program
Rice	Training Supplies	ISS-Rice Program	Shopping	Year Round	N/A	Year Round	Year Round	GoP	208,500.00	208,500.00		
Rice	Printing Services	ISS-Rice Program	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	170,000.00	170,000.00		Reproduction of IEC Materials for Rice
Rice	Communication (Load Cards)	ISS-Rice Program	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	13,500.00	13,500.00		
Rice	Vehicle Rental	ISS-Rice Program	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	220,000.00	220,000.00		
Rice	Gasoline, Fuel and Oil	ISS-Rice Program	Direct Contracting	Year Round	N/A	Year Round	Year Round	GoP	35,000.00	35,000.00		Gasoline, Fuel and Oil
Rice	Printing Equipment	ISS-Rice Program	Shopping	Year Round	N/A	Year Round	Year Round	GoP	20,000.00	20,000.00		Printer, Scanner
Rice	Radio Airtime	ISS-Rice Program	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year Round	N/A	Year Round	Year Round	GoP	360,000.00	360,000.00		Radio Airtime fee for various Radio Station during SOA implementation
Rice	Farm Tools, Equipment and Inputs	ISS-Rice Program	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	50,000.00	50,000.00		
CFIDP	Training Supplies	CFIDP - V.V. Carable	Shopping	Year Round	N/A	Year Round	Year Round	GoP	606,333.00	606,333.00		Various training supplies under CFIDP
CFIDP	Catering and Accommodation with Training Hall	CFIDP - V.V. Carable	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	4,628,750.00	4,628,750.00		
CFIDP	Advocacy Materials	CFIDP - V.V. Carable	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	491,175.00	491,175.00		Advocacy Materials of CFIDP
CFIDP	ICT Equipment and Accessories	CFIDP - V.V. Carable	Shopping	Year Round	N/A	Year Round	Year Round	GoP	178,500.00	178,500.00		IT equipment and accessories for CFIDP
CFIDP	Vehicle Rentals	CFIDP - V.V. Carable	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	609,278.00	609,278.00		
CFIDP	Gasoline, Fuel and Oil	CFIDP - V.V. Carable	Direct Contracting	Year Round	N/A	Year Round	Year Round	GoP	78,946.00	78,946.00		
CFIDP	Demo Materials	CFIDP - V.V. Carable	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	345,020.00	345,020.00		Demo materials during hands-on activity
CFIDP	Processing Equipment	CFIDP - V.V. Carable	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	39,500.00	39,500.00		Frying pan, Dehusker, etc
CFIDP	Farm Tools and Inputs	CFIDP - V.V. Carable	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	21,500.00	21,500.00		
CFIDP	PPEs and Hygiene Kits	CFIDP - V.V. Carable	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	45,500.00	45,500.00		

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CFIDP	Radio Airtime Fee	CFIDP - V. V. Carable	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year Round	N/A	Year Round	Year Round	GoP	120,000.00	120,000.00		16 episodes during SOA on CFIDP
CFIDP	Printing Services	CFIDP - V. V. Carable	Shopping	Year Round	N/A	Year Round	Year Round	GoP	180,000.00	180,000.00		Printer, Scan, etc
PME-Regular	Catering Services and Accommodation with Hall Rental	PME-Regular-ELORogo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	886,500.00	886,500.00		Catering Services and Accommodation with Training Hall for various training and activities under PME Regular
PME-Regular	Office Supplies and Equipment	PME-Regular-ELORogo	Shopping	Year round	N/A	Year Round	Year Round	GoP	55,000.00	55,000.00		ICT Equipment for PME use
PME-Regular	Training Supplies and Materials	PME-Regular-ELORogo	Shopping	Year round	N/A	Year Round	Year Round	GoP	78,750.00	78,750.00		training/activity supplies and materials including tarpaulin
PAFES-Rice	Training and Other AF Expenses	PAFES-ELORogo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	4,600,000.00	4,600,000.00		Grants for Provinces - PAFES
PAFES-Rice	Catering and Accommodation Services with Training Hall	PAFES-ELORogo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	249,500.00	249,500.00		Catering Services and Accommodation with Training Hall for various activities of PAFES
PAFES-Rice	Training Supplies and Materials	PAFES-ELORogo	Shopping	Year round	N/A	Year Round	Year Round	GoP	141,800.30	141,800.30		various training supplies and materials under PAFES
PAFES-Rice	ICT Equipment and Accessories	PAFES-ELORogo	Shopping	Year round	N/A	Year Round	Year Round	GoP	307,000.00	307,000.00		ICT Equipment and accessories for PAFES
PAFES-Rice	Printing Services	PAFES-ELORogo	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	100,000.00	100,000.00		Reproduction of PAFES Manual of Operations
AFSU	Office Supplies and Equipment	AFSU-HR/Accounting	Shopping	Year round	N/A	Year Round	Year Round	GoP	177,242.00	177,242.00		
AFSU	Office Supplies and Equipment	AFSU-Cash	Shopping	Year round	N/A	Year Round	Year Round	GoP	211,529.42	211,529.42		
AFSU	Office Supplies and Equipment	AFSU-Property	Shopping	Year round	N/A	Year Round	Year Round	GoP	120,626.02	120,626.02		
AFSU	Office Supplies and Equipment	AFSU-General Services	Shopping	Year round	N/A	Year Round	Year Round	GoP	265,905.00	265,905.00		
AFSU	Office Supplies and Equipment	AFSU-DCC	Shopping	Year round	N/A	Year Round	Year Round	GoP	406,850.00	406,850.00		
AFSU	Office Supplies	AFSU-Procurement	Shopping	Year round	N/A	Year Round	Year Round	GoP	180,780.00	180,780.00		
AFSU	ICT Equipment	AFSU-Procurement	Shopping	Year round	N/A	Year Round	Year Round	GoP	90,000.00	90,000.00		
AFSU	Furniture and Fixtures	AFSU-Procurement	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	67,400.00	67,400.00		
AFSU	Maintenance of ICT Equipment	AFSU-Procurement	Direct Contracting	Year round	N/A	Year Round	Year Round	GoP	110,000.00	110,000.00		
AFSU	Registration and Insurance of Vehicle	AFSU-MSMBonafé	Direct Contracting	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		Registration and Insurance of Vehicle
AFSU	Internet Connection	AFSU-MSMBonafé	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	36,960.00	36,960.00		Internet Connection
AFSU	Gasoline, Oil and Lubricants	AFSU-MSMBonafé	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Gasoline, Oil and Lubricants
AFSU	Communication-Mobile	AFSU-MSMBonafé	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		Communication-Mobile
AFSU	Improvement of ATI Mess Hall (Capital Outlay)	AFSU-MSMBonafé	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of ATI Mess Hall (Capital Outlay)
ISS-Regular	Exhibit Materials	ISS-Regular	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	40,000.00	40,000.00		
ISS-Regular	Catering Services and Accommodation with Hall Rental	ISS-Regular	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	55,000.00	55,000.00		
ISS-Regular	Training Supplies	ISS-Regular	Shopping	Year round	N/A	Year Round	Year Round	GoP	17,000.00	17,000.00		
ISS-Regular	Printing Services (Reproduction)	ISS-Regular	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	75,000.00	75,000.00		Reproduction of IEC Materials
ISS-Regular	Software Subscription	ISS-Regular	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year round	N/A	Year Round	Year Round	GoP	45,000.00	45,000.00		Livestreaming Software
ISS-Regular	Magazine/Newspaper Subscription	ISS-Regular	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year round	N/A	Year Round	Year Round	GoP	15,000.00	15,000.00		Agriculture Magazine and Newspaper
ISS-Regular	ICT Equipment	ISS-Regular	Shopping	Year round	N/A	Year Round	Year Round	GoP	150,000.00	150,000.00		For ISS Documentation
ISS-Regular	Gasoline, Fuel and Lubricants	ISS-Regular	Direct Contracting	Year round	N/A	Year Round	Year Round	GoP	18,000.00	18,000.00		
ISS-Regular	Advocacy Materials	ISS-Regular	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	10,000.00	10,000.00		Advocacy shirts, etc.
CDMS-Regular	Advocacy Materials	CDMS-Regular	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	109,855.00	109,855.00		
CDMS-Regular	Printing Equipment	CDMS-Regular	Shopping	Year round	N/A	Year Round	Year Round	GoP	9,000.00	9,000.00		Printer
CDMS-Regular	ICT Equipment	CDMS-Regular	Shopping	Year round	N/A	Year Round	Year Round	GoP	69,500.00	69,500.00		Laptop and Accessories
CDMS-Regular	Farm Tools and Inputs	CDMS-Regular	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	276,000.00	276,000.00		
CDMS-Regular	Gasoline, Fuel and Oil	CDMS-Regular	Direct Contracting	Year round	N/A	Year Round	Year Round	GoP	69,000.00	69,000.00		
CDMS-Regular	Catering Services, Accommodation and Training Hall	CDMS-Regular	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	2,337,000.00	2,337,000.00		
CDMS-Regular	Post-Training Support	CDMS-Regular	NP-53.9 - Small Value Procurement	Year round	N/A	Year Round	Year Round	GoP	160,000.00	160,000.00		

AGRICULTURAL TRAINING INSTITUTE-Camarines Sur Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CDMS-Regular	Training Supplies	CDMS-Regular		Shopping	Year round	N/A	Year Round	Year Round	GoP	160,973.00	160,973.00		
										78,577,429.94			

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